



September 14, 2018

Happy Friday, Morro Bay!

There is a lot going on in the community and your City employees are working hard on important projects, programs and services. Next time you see a City police officer, firefighter, maintenance worker, code enforcement staff, planner, give them a wave. They love working for this community and giving their all to make Morro Bay a great place to live, work, recreate and enjoy life.

I am excited to announce the onboarding of several new employees in several of our departments, including Public Works, Fire and Tourism. You will learn more about them in the pages that follow.

In addition, there are some great opportunities for community members to get involved coming up. Most notably, the state is hosting the largest annual beach cleanup event, on Saturday, September 15. Learn how to get involved in the Public Works section of this report.

Have a wonderful weekend, and thank you for reading the City Manager's update! Feel free to share your thoughts with me either by email at scollins@morrobayca.gov or drop me a line at 805-776-6206.

Thanks!

Scott Collins
City Manager

Public Works

Water Reclamation Facility Update

The Proposition 218 process for the Water Reclamation Facility (WRF) project concluded on September 11, 2018. The City Council had the authority to approve the proposed rate increases to support the WRF, as it received fewer protests than the amount that were required to prevent the City from approving those rates. As a result, City Council approved the WRF surcharge of \$41/month for single family residents, which are now authorized to go into effect beginning July 1, 2019 (multi-family dwellings will pay less, and businesses will be assessed their portion based upon type of business and usage rates). That decision followed a 45-day public hearing period where residents and business owners were informed of the proposed WRF surcharge.

As discussed in the [August City Manager's Update](#), the WRF will replace the City's existing sewer facility that was originally constructed in 1954 and last upgraded in 1984. The current sewer facility fails to meet important Regional Water Quality Control Board requirements, and is now subject to a [Time Schedule Order](#) of five years to meet those requirements or be subject to significant fines. In addition, by locating the WRF inland on the preferred South Bay Blvd. site as proposed, it will be safe from coastal hazards, satisfying requirements from the California Coastal Commission. Finally, the WRF will have the capability to provide sufficient potable water to offset up to nearly 80% of Morro Bay's water needs, helping to build a drought buffer for the community.

The City will provide regular updates to the City Council and community as the project moves through permitting, design and construction.

Coastal Clean-up Day

Be a part of the state's largest annual volunteer event! Please join in 9:00a.m. -12:00p.m. on September 15, 2018 at one of the locations in Morro Bay. Go to <https://www.coastal.ca.gov/publiced/ccd/ccd.html> for more information.



Morro Bay locations are:

- Front Street
- Morro Rock
- Morro Strand South at HWY 41
- Morro Strand North/State Beach Campground
- Morro Strand Dog Beach/Toro Creek

Go to <https://www.eventbrite.com/e/slo-county-coastal-cleanup-day-35-locations-to-choose-from-tickets-47040968804> to register for a location.

Utilities Division

This week the State Water Board, Division of Drinking Water conducted its annual inspection of our water system. This is a very thorough inspection including all water storage tank sites, booster stations, and treatment facilities including a review of our reports and records. The inspection was very positive, noting only minor recommendations.

Staff performed a confined space tank entry into the wastewater treatment facility's influent grit chamber to repair failed air piping.



This month the Utilities Department welcomed aboard two new operations staff, Paul Valley and Grant Garcia. Both Paul and Grant live in Morro Bay and are long-term residents of the area.



Tourism

Redesign of Morrobay.org Website with Simpleview

We are tracking to complete the new tourism website on time (Council and TBID review in November). As part of our upgrade on this site we have hired local photographer Danna Dykstra-Coy as our primary photographer to represent Morro Bay on the website. Her style of photography shows the beauty of our City and elevates Morro Bay to the level we all know it as.

Sample photography for morrobay.org, Copyright 2018, Danna Dykstra-Coy, not for reproduction.





The timeline grid below shows the details with Simpleview and that they continue to run on schedule.

| Morro Bay Tourism CMS Project Progress Report | | | | | | | | | | | | | SHARE | | | | | | | | | | | | |
|--|----|-----|-----|----|-----|--------|------|--|------------------------------|---|---|---|---------|--------|---------|---------|---------|---------|--------|---------|---------|---------|---------|----------|----------|
| File Edit View Insert Format Data Tools Add-ons Help | | | | | | | | | | | | | | | | | | | | | | | | | |
| 100% View only | | | | | | | | | | | | | | | | | | | | | | | | | |
| Parties Involved | | | | | | | | | | | | | | | | | | | | | | | | | |
| AM | PM | Dev | SEO | XD | CRM | Client | Task | Task Description | Completed/ Projected Date | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | | |
| | | | | | | | | | | | | | 7/27/18 | 8/3/18 | 8/10/18 | 8/17/18 | 8/24/18 | 8/31/18 | 9/7/18 | 9/14/18 | 9/21/18 | 9/28/18 | 10/5/18 | 10/12/18 | 10/19/18 |
| | | | | | | | 1.1 | Internal Strategy Meeting | 17-Jul | | | | | | | | | | | | | | | | |
| | | | | | | | 1.2 | Initial Call with CMS PM | 2-Jul | | | | | | | | | | | | | | | | |
| | | | | | | | 1.3 | Request Collateral & Google Analytics access (if applicable) | 24-Jul | | | | | | | | | | | | | | | | |
| | | | | | | | 1.4 | Conduct project Kickoff call (including CRM if applicable) | 25-Jul | | | | | | | | | | | | | | | | |
| | | | | | | | 2 | Discovery Meeting | 27-Jul | | | | | | | | | | | | | | | | |
| | | | | | | | 3 | Orientation Meeting | 29-Aug | | | | | | | | | | | | | | | | |
| | | | | | | | 4.1 | Secure Collateral collection & Google Analytics Access | 27-Jul | | | | | | | | | | | | | | | | |
| | | | | | | | 4.2 | SEM Research | 16-Aug | | | | | | | | | | | | | | | | |
| | | | | | | | 5.1 | XD Research + Wireframes Development | 5-Sep | | | | | | | | | | | | | | | | |
| | | | | | | | 5.2 | Findings Presentation | 6-Sep | | | | | | | | | | | | | | | | |
| | | | | | | | 5.3 | Secure Findings Approval | 12-Sep | | | | | | | | | | | | | | | | |
| | | | | | | | 6.1 | Digital Style Guide Design + Development + Presentation | 26-Sep | | | | | | | | | | | | | | | | |
| | | | | | | | 6.2 | Develop Advanced Sitemap + Presentation | 17-Oct | | | | | | | | | | | | | | | | |
| | | | | | | | 6.3 | Secure Digital Style Guide Approval | 3-Oct | | | | | | | | | | | | | | | | |
| | | | | | | | 6.4 | Secure Advanced Sitemap Approval | 31-Oct | | | | | | | | | | | | | | | | |
| | | | | | | | 6.5 | CRM Data Audit | 21-Nov | | | | | | | | | | | | | | | | |

Welcome Megan!

Tourism is pleased to announce Megan Leininger started last Monday as our New Marketing Communications Coordinator. Megan come to CA all the way from Wisconsin where she also worked in tourism. Please say hello when you see her.



Strategic Plan for tourism development in Morro Bay

Tourism is developing a strategic plan for how to move Tourism in a positive direction over the next ten years. We've hired Carl Ribaldo to create this plan for us, with the help of community members. Carl is a strategic thinker, thought leader, and innovator in the tourism industry. He is a trusted adviser to a

number of CEOs and senior executives throughout the industry and was recently appointed to Visit California’s Measurement and Return on Investment (ROI) Committee. Carl has served the marketing strategy needs of clients ranging from ski resorts to casinos...from lodging properties to Destination Marketing Organizations (DMOs)...from advertising agencies to retail stores. In each case, he and his team design solutions unique to each client’s needs.

This week he’ll be in Morro Bay conducting over 80 interviews with business owners and residents.

Below is a timeline of this project.

| | Sept | Oct | Nov | |
|---|-------------|-------------|--------------|--|
| Phase 1: Understanding | [Black bar] | | | |
| Task 1.0 Information Collection/Community Assets | [Dark Blue] | [Black] | | |
| Task 1.2 Review critical supporting documents | [Grey] | [Black] | | |
| Task 1.3 Interviews | [Dark Blue] | [Black] | | |
| Task 1.4 Strategy Design Workshops | [Grey] | [Black] | | |
| Phase 2: Creating | | [Black bar] | | |
| Task 2.1 Confirm Vision and Mission | | [Black] | | |
| Task 2.2 Define the organizations final destination | | [Blue] | | |
| Task 2.3 Opportunities Analysis | | [Grey] | | |
| Task 2.4 Strategy Development | | [Grey] | | |
| Phase 3: Transforming | | | [Orange bar] | |
| 3.1 Bringing it all together | | | [Orange] | |
| 3.2 Draft and Final Report Development Process | | | [Orange] | |
| 3.3 Final Report | | | [Orange] | |

Harbor

Decommissioning of the Dynegy Pipeline Update

The offshore work has resumed with the crane barge after a brief break for weather and equipment/personnel overhaul. They plan to work the next 2 weeks straight, 24 hours a day. The beach work began at the base of the dunes near the creek. Shoring boxes were installed over the pipeline to ensure stability in the sand while they cut the pipe. Pipe cuts on the beach will begin next week. The beach side of the project will be buttoned up to assure a safe environment for Coastal Cleanup Day.



Coastal Cleanup Day Saturday, September 15th

The Harbor Department will be assisting with any large item removal and trash receptacles for groups meeting at Morro Rock, Sandspit and Centennial Park near the Giant Chessboard.

Jesse King Memorial Paddle Race October 6th

This event is a celebration of Jesse King's life, and love of the ocean and is held the same day as the Harbor Festival. This paddle is meant to be a fun experience for all while raising money for the Friends of the Harbor Department and Morro Bay Junior Guards. Jesse King, a former City of Morro Bay Lifeguard and Coast Guardsman passed away in a free diving accident off the coast of Cambria. The race consists of 3k & 10k courses, beginning and ending at Coleman Beach in Morro Bay. The event is sponsored by many local merchants, organization, as well as Jesse's friends and family. All paddle crafts are welcome! Online registration closes on October 4th. To sign up go to: <https://friendsofthembhd.org/jesse-king-memorial-paddle-race/>



ANNUAL
Jesse King
MEMORIAL PADDLE RACE

MORRO BAY, CALIFORNIA

Saturday October 6, 2018
3K & 10K Courses
Coleman Beach, Morro Bay California

7:30 AM Check-in, 8:30 AM Race
Info: www.thepaddleboardcompany.com/events
or call 805-225-5555

Benefits Friends of the Harbor Department & Morro Bay Junior Guards

Sponsors



Friends of the MORRO BAY HARBOR DEPARTMENT
DISCOVER MORRO BAY
ALL good
WERNER PADDLES
THE PADDLEBOARD COMPANY
ADVENTURE SUPPLY • MORRO BAY CALIFORNIA
BARK
FLUID
STARBOARD
DAKINE
SURFTECH
CITY OF MORRO BAY

Lifeguard Towers

The towers are staffed weekends only now with the last day of the season on Sunday 10/07/18. Now that summer is winding down, school is in session, the beaches are less populated, and our Lifeguard season is coming to a close. We appreciate all the hard work keeping our beaches safe!

Snowy Plover

Fencing will be removed from the Sandspit and neighboring beaches the week of September 24, 2018 with the help of State Parks and Harbor Patrol staff. During the breeding season, interpretive signage and "symbolic" fencing are placed to guide people away from nesting areas.

The California Marine Affairs and Navigation Conference (CMANC)

The Harbor Director attended the CMANC conference, September 12-14, held at Jack London Square in Oakland. Hot topics were the recent approval of the House Energy and Water Appropriations bill, which includes \$2.4M for annual harbor entrance dredging of Morro Bay, and passage of the Water Resources Development Act (WRDA) of 2018. Regarding the E&W appropriations bill, Congress is proposing an additional \$500M additional funds for navigation projects in the Army Corps' Operation and Maintenance program, where Morro Bay gets its funding. We will be requesting of the Corps and Congressman Carbajal an additional \$600K for Morro Bay dredging next year out of this additional "plus-up" funding to ensure full dredging of our harbor entrance. On WRDA, the Administration has proposed moving the Army Corps of Engineers out of the Department of Defense, and moving their functions to various other departments, such as Navigation to the Department of Transportation and Environmental/Flood Control to the Department of the Interior. This proposal was not well received in Congress, nor well received by California's ports and harbors who rely on the Corps and their programs to keep our harbors dredged. Should this reorganization proposal come to pass, the devil, of course, will be in the details in how it's implemented.

Police

Busy Weekend

We had a very successful Avocado Margarita Festival with a big turnout and very few issues. On the same day, we had Corporal Martin and Volunteer Vesterfelt representing our department at "Sheriff's Family Day" at the Madonna Inn. They handed out lots of goodies to the kids and made lots of great contacts.



Officer Lomeli went to United Methodist Children's Center to give a safety presentation with the kids.



Fire

Fire Safety Inspection Program

To protect the community the Morro Bay Fire Department has established an annual fire safety inspection program for businesses in the City of Morro Bay. The Fire Prevention Specialist and/or the engine companies conduct the inspections. These inspections cover general fire and life safety which includes exiting, fire extinguishers, storage, the updating of emergency contact information and enforcing other adopted codes and regulations. If installed, fire sprinkler systems, fire alarm systems and kitchen fire suppression systems will also be looked at for maintenance compliance.



Fire Department Badge Ceremony on September 11, 2018



The Morro Bay Fire Department is pleased to announce the hiring of Sam Joseph Watson as our next Firefighter Paramedic and the promotion of Michael Kelly to Fire Engineer Paramedic. Sam participated in a 45-day selection process that involved fire industry peers and community members. Sam stated, "I am very grateful to have the opportunity to work for Morro Bay Fire Department and live in this community." Mike has completed his probation requirements and recently became a Paramedic within our county. Mike performed his clinical training at Sierra Vista Hospital and his field internship in south San Luis Obispo County,

Sam was born in San Luis Obispo and grew up with his family in Morro Bay. Sam Graduated from Morro Bay high school in 2003 and started attending classes at Allen Hancock College to receive a degree in Fire Science. Soon after he began his career in emergency medical service working on a local ambulance while attending Cuesta College, where he obtained an A.S. Degree in Paramedicine and became a Paramedic in 2017. Mike also grew up in this county graduating from Coast Union High School and served our nation while in the Air Force as an Airman Crewman. Mike attended his fire academy at Alan Hancock College in Lompoc and continued at Cuesta College for his paramedic training.



Fire Chief Steven Knuckles stated, "Having two individuals grow up locally and attend their fire and paramedic training with in our county is a blessing for our fire department. Both Sam and Mike are great examples of local

individuals that have decided to work in their community helping their neighbors. Locals make great Fire Paramedics.”

Both Fire Paramedic Sam Watson and Engineer Paramedic was formally sworn in with their family, friends, and coworkers at our Harbor Street Fire Station on September 11, 2018.

Recreation

Administration

Recreation Classes

Recreation Services continues to offer a variety of classes for youth and adults ranging from Karate and Tennis lessons to Quilting and Music Appreciation. County Western Line Dancing started July 11 with an 8-week course teaching several popular dances – this class ended strong with an average 12 people per session. Another new class that just started is Tang Soo Do, a Traditional Korean Martial Art, incorporating fighting principles from subak, as well as northern Chinese martial arts, with techniques of shotokan karate, taekkyon, and kung fu. It teaches self-discipline, respect, self-defense, camaraderie, which helps to build confidence and physical conditioning while learning Korean karate in a family environment. Certified Martial Arts Instructor Dan Poorman is a 6th Degree Black Belt in Tang Soo Do Moo Duk Kwan and has over 35 years of experience. This class started strong with 10 people enrolled.

Fall 2018 Schedule

| Activities | Days / Dates | Times | Fees |
|---|---------------------------|-----------------|---------------------------|
| Quilt Fever: | | | |
| Beginning Patchwork & Quilting | Wed., Sept. 19 – Oct. 24 | 9 a.m. – noon | \$125/6 Weeks |
| Intermediate Patchwork & Quilting | Wed., Sept. 19 – Oct. 24 | 9 a.m. – noon | \$85/4 Weeks |
| Quilter’s Studio | Wed., Sept 19 – Oct 10 | 1:30 – 5 p.m. | \$85 |
| Instant Bargello Quilt | Sat., Oct. 6 | 9 a.m. – 4 p.m. | \$45 |
| Collage Quilts, Landscapes & More | Sat., Oct. 27 | 9 a.m. – 4 p.m. | \$45 |
| Strip-piecing Marathon | Sat., Nov. 3 | 9 a.m. – 4 p.m. | \$45 |
| Listening to Music | | | |
| Romantic Period Composers | Tues., Aug. 21 – Sept. 25 | 1 – 4 p.m. | \$60/6 wks.- \$12 Drop-in |
| Romantic Period Composers | Tues., Oct. 9 – Nov. 13 | 1 – 4 p.m. | \$60/6 wks.- \$12 Drop-in |
| Tennis Lessons: Del mar Park | Call to schedule. | | \$14/Half-hour |
| Dog Obedience Classes | On Going - Call | TBD | Varies |
| 39+ Dance Club | Wed. On Going | 11 - 2 p.m. | \$8 |
| Pickleball Playdays | Mon. - Sat. | 9 a.m. – noon | \$1 Donation Appreciated |
| *Classes / Programs Dates, Times and Fees are Subject to Change* | | | |

| Fitness | | Days / Dates | Times | Fees |
|---|-------------|-------------------------|-------------------------------|----------------------------|
| Zumba | | Tues. & Thurs. | 6 – 7 p.m. | \$6 Drop-in |
| Freestyle Fitness | | Wed. & Fri. | 9 – 10:10 a.m. | \$6 Drop-in |
| Zumba Kids' Jr. | Ages 4 - 6 | Mon. & Wed. | 4 – 5 p.m. | \$7 Drop-in or \$50/month |
| Zumba for Kids' | Ages 7 - 11 | Tues. | 5 – 6 p.m. | \$35/month |
| Karate | Ages 8+ | Tues. & Thurs. | 7 – 8:30 p.m. | \$49/Month |
| CW Line Dancing | | Wed., Jul. 11 – Aug. 29 | 11 – 12:30 p.m. | \$6 Drop-in |
| Belly Dance | | Thurs. | 6:45 – 8:30 p.m. | \$30/Month or \$10 Drop-in |
| Tang Soo Do, Traditional Korean Martial Art | | Mon., Wed. & Fri. | 6 - 7 p.m. & 7:15 - 8:30 p.m. | \$75/Month or \$10 Drop-in |

Facilities

- This month we had numerous events at the Community Center such as birthdays, memorial services, weddings and Pacific Wildlife Docent Appreciation Dinner.
- Construction on the East Auditorium is still underway. Some events are having second thoughts about holding their events in the building until construction has been finished.
- With summer coming to a close, we will be seeing more requests for inside events.
- New form created: [Rental Step-by-Step Guide.](#)

Seniors

The second half of the summer months is a good time for the seniors in the community. As many of the seniors return from vacation they are able to sign up and attend the Cuesta Emeritus classes, which began August 13. As mentioned earlier, these classes are open to all but specifically designed for those citizens 55 and older. Morro Bay now has the distinction of offering the most Cuesta College Emeritus classes and having the highest attendance in the County! The fall session offers eight classes with a ninth just announced for October. Pictured is the first day of Yoga where 46 students showed up to class!



Sports

Junior Lifeguards wrapped up for the summer. We had 100 children each session who learned how to safely recreate in the ocean, bay and surrounding areas. We partner with the Harbor Department to teach the children about their rescue operations and we visit the Coast Guard. This summer we had a visit from the John Wayne Cancer Foundation who did a presentation called Block the Blaze to teach the children about sun safety.

The Brian Waterbury Memorial Rock to Pier Run and Rock'n Around the Pier Half Marathon was held on July 14, 2018. This year marked the 49th annual Rock to Pier Run and the 7th year for the Half Marathon. We had 1160 people participate this year, a prewedding run (bride and groom) and a marriage proposal. This event was sponsored locally by Kitzman's Culligan Water, Fitnessworks, the San Luis Distance Club, and 97.3 The Rock. Breakfast was provided by Shoreline Calvary Chapel with pancakes, sausage, eggs and fruit for all. The 2019 event will be the 50th Anniversary and the tentative date is set for July 6.

Estero Bay Youth Soccer

2018 Estero Bay Youth Soccer League's season is now underway. Opening day was September 8, 2018 and the season will continue through November 3. Games are played on Saturdays at Lila Keiser Park, Morro Elementary and Los Osos Middle School. We have 204 boys and girls ages 4-14 playing this year.



Estero Bay Youth Basketball

Registration for the 2019 Estero Bay Youth Basketball League will open on September 24, 2018. The league is open to boys and girls in 2nd through 8th grade. We are partnering with the L. A. Clippers again this season and they will be providing a basketball skills clinic in December.

Youth Services

- Youth Services:
 - What a summer of fun and adventure that we had at MB Rec Kids' Camp! From staff orientation to our End of the Summer Party at Cloister's Park, we made memories the campers and staff will have forever.



- August 20th was the first day of School at Del Mar Elementary as well as the first day of Kids' Club. Our enrollment is full, and we are ready for a great school year!
- August 28th was Back to School Night and staff offered childcare to families with extra fun crafts and games and even a homemade spaghetti dinner.
- September 11th Kids' Club Celebrated Patriots Day by making cards for all those who work so hard to keep us safe.



- Teen Center had their Clean Up Day and End of Summer Party on August 17th. They spent the first part of the day cleaning up the teen center, then brainstormed on ideas for the new school year, then ended with a Luau BBQ and some limbo!

Aquatics Programs

We are now on our 2018 Fall Schedule

Fall 2018
AQUATIC PROGRAMS
 MBHS Aquatics Center, 235 Atascadero Road, Morro Bay
 July 27 - November 30

Lap Swimming
 Monday - Friday: 5:30 - 8am & 11am - 1pm
 Sunday: 1 - 4pm
 \$4 drop-in or \$36 for 10 passes

Masters Swimming
 Tuesday & Thursday: 5:45 - 6:45am
 \$5 drop-in or \$45 for 10 passes

Aqua Aerobics
 Monday, Wednesday & Friday: 7 - 8am
 \$6 drop-in or \$54 for 10 passes





Scheduled Program Cancellations

- **September 21** ~ Cancelled 11 - 1 p.m.
- **September 28** ~ All Programming Cancelled
- **October 5, 14, 17, 28 & 31** ~ All Programming Cancelled

Passes available for purchase at the pool and the rec office - Water temperature approximately 78-80 degree - Pool is 25-yards by 35-meters
 For More Information go to <https://apm.activecommunities.com/morrobay/Home#> or call (805)772-6278



MORRO BAY RECREATION SERVICES
 1001 Kennedy Way, Morro Bay, CA 93442 ~ (805)772-6278
www.morrobayca.gov ● www.facebook.com/CityofMorroBay

Finance

OpenGov

The City's [Open Gov portal](https://www.morrobayca.gov/open-gov) is now active and available for the community to use. Open Gov can be accessed via the City's webpage or at [morrobayca.opengov.com](https://www.morrobayca.gov/open-gov). Via this transparency portal, the City's financial information is available for the public to view and search. Detailed information on expenditures, including vendor detail can be easily searched. City staff will be scheduling a community

training session in the coming weeks in an effort to assist community members in understanding how to maneuver through the Open Gov transparency portal.

Purchasing System

For the past couple of fiscal years the City has received audit findings related to the purchasing function. The City's finance software contains a purchase module that had been purchased by the City but due to staffing limitations was never implemented. Beginning with FY 2018/19 City staff have started to utilize the Purchasing Module in the finance system on a test basis. At this point, the Administration Department, Fire Department and sections of the Public Works Department are testing the purchasing system and generating electronic Purchase Orders in accordance with the City's purchasing policy. Utilization of the purchasing policy is not only a best practice, but allows funds to be encumbered for committed purchases, providing for a more refined budget perspective. In addition, with the functionality of the purchasing module, the contracting process is more streamlined, and staff can upload contracts, insurance documentation, and quotes to the purchasing order so a complete audit trail is retained within the finance system. We look forward to continuing to test the Purchasing System and have the system deployed throughout all City departments by the end of the calendar year.

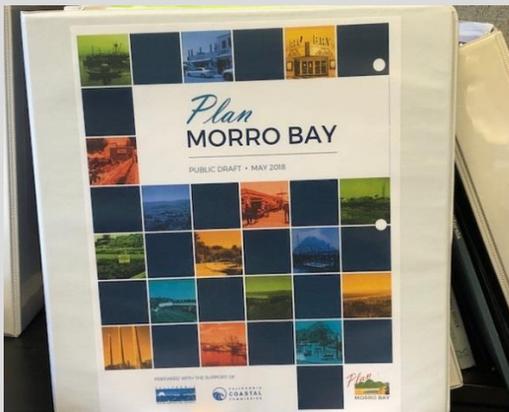
Fiscal Resiliency Plan

On August 28, 2018 the City Council approved staff's proposed process and timeline to develop a Citywide Fiscal Resiliency Plan. A Fiscal Resiliency Plan aligns with the Council identified goal of Achieving Economic and Fiscal Sustainability as well as the Government Finance Officers Association (GFOA) best practices. Staff proposed that overall Fiscal Resiliency Plan be divided into two sections, a short-term Fiscal Emergency Plan and a long-term Fiscal Sustainability Plan. Staff projects to be concluded with the Fiscal Emergency component of the plan by the end of the calendar year. Staff have been busy internally working with the employee budget advisory group on developing economic triggers which would stimulate mitigation measures under the fiscal emergency plan. These economic triggers will be discussed with the Citizen's Finance Advisory Committee (CFAC) on September 18, 2018. The community is encouraged to attend the CFAC meeting and provided any feedback and input on these triggers. The proposed economic triggers will be discussed with the City Council on September 25, 2018.

Utility Discount Program

With Council's recent action in August, enrollment into the Utility Discount Program has been extended throughout the entire fiscal year. Qualifying customers are welcome to submit an application to City Hall at anytime. The resolution for the program and applications are available at City Hall or on the City's website at <http://morrobayca.gov/DocumentCenter/View/11080/Utility-Discount-Program?bidId>. With the extended enrollment period and increased awareness of the program, enrollment is up 76% from the prior year. While the increased enrollment is great news, the City believes there are still a large number of qualifying customers who are not enrolled in the program. Staff continues to make efforts to reach out and inform the community of the Utility Discount Program and is working with community members on a policy to extend the program to residents of mobile home parks. Staff plans to bring a proposal back to Council by the end of calendar year defining the process and procedure to extend the program to mobile home park residents.

COMMUNITY DEVELOPMENT DEPARTMENT ACTIVITY UPDATE FOR AUGUST 2018



Planning Division Activity

Planning Commission:

August 7, 2018: 2783 Coral: 6 lot subdivision. Action: Approved/Appealed to Council

Review of Draft General Plan/Local Coastal Program. Action: continued to August 23rd.

August 21, 2018:

235 Marina: New 1,599 sq.ft. house.

Action: Approved

535 Atascadero: 2-lot Parcel Map

Action: Approved

3400 Toro: New 1,386 sq.ft. home and 600 sq.ft 2nd unit. Action: Continued

833 Embarcadero: New 7,994 sq.ft. two story building with retail on the

PC continued

ground floor and 8 hotel units on 2nd floor. Action: Approved

725 Embarcadero: Precise Plan Approval to add 10 hotel rooms to 2nd floor. Action: Approved

August 23, 2018

Continued review of GP/LCP. Action: continued to September 4, 2018

Planning Permits Received Jan. 2018

- Conditional Use Permit = 8
- Coastal Dev. Permits = 6
- Permit Amendments = 2

Fees collected = \$33,484

Code Enforcement Activity

- 14 cases initiated
- 17 cases resolved
- 26 total pending cases

Building Division Activity

- Permits Issued = 37
- Valuation = \$1,455,483
- Fees Received = \$60,552
- # of Inspections = 159
- New Permits = 18