

MINUTES - MORRO BAY CITY COUNCIL  
SPECIAL MEETING – FEBRUARY 28, 2017  
VETERANS MEMORIAL HALL  
209 SURF STREET – 4:00 P.M.

AGENDA NO: A-3  
MEETING DATE: March 14, 2017

PRESENT:	Jamie Irons	Mayor
	Robert Davis	Council Member
	John Headding	Council Member
	Matt Makowetski	Council Member
	Marlys McPherson	Council Member
STAFF:	Dave Buckingham	City Manager
	Joe Pannone	City Attorney
	Dana Swanson	City Clerk
	Ikani Taumoepeau	Deputy City Manager
	Craig Schmollinger	Finance Director
	Rob Livick	Public Works Director
	Scot Graham	Community Development Director
	Jody Cox	Acting Police Chief
	Steve Knuckles	Fire Chief
	Eric Endersby	Harbor Director

**ESTABLISH QUORUM AND CALL TO ORDER**

Mayor Irons established a quorum and called the meeting to order at 4:00 p.m. with all members present.

**PUBLIC COMMENT**

Mayor Irons opened public comment; seeing none, the public comment period was closed.

**SPECIAL MEETING AGENDA ITEM:**

I. **TEN-YEAR BUDGET FORECAST**  
<https://youtu.be/9AUfCaKV7XI?t=13s>

City Manager Buckingham introduced Bob Leland of Management Partners, who presented the ten-year budget forecast report (click [here](#) for PowerPoint).

**PUBLIC COMMENT**

Mayor Irons re-opened public comment:

Larry Truesdale, Morro Bay, asked the budget modeling tool be used to show the impact of incremental changes in various areas.

Paula Radke, Morro Bay, noted sales tax revenue for consumer goods is weak and asked if the Council opposed inviting small box stores into the community.

Ron Reisner, Morro Bay resident and Harbor Advisory Board member, stated the Harbor Fund chart includes current approved projects but no future needs. He asked the Council to consider that during the budget process.

The public comment period was closed.

Mr. Leland and Mr. Buckingham used the budget modeling tool to demonstrate the potential financial effect of various cost cutting or revenue increase alternatives. Staff will bring a discussion item forward at the March 14, 2017, City Council meeting to work through budgeting options in preparation for the FY 17/18 budget cycle.

No formal action was taken by the City Council.

ADJOURNMENT

The meeting adjourned at 5:40 p.m.

Recorded by:



Dana Swanson  
City Clerk