



**CITY OF MORRO BAY  
RECREATION AND PARKS COMMISSION  
AGENDA**

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*The City of Morro Bay is dedicated to the preservation and enhancement of the quality of life.  
The City shall be committed to this purpose and will provide a level of municipal service and safety  
consistent with and responsive to the needs of the public.*

**Regular Meeting - Thursday, May 18, 2017  
Veterans Memorial Building - 6 p.m.  
209 Surf Street, Morro Bay, CA**

Chairperson Bob Swain

Vice-chairperson Drew Sidaris  
Kevin Carroll  
Jeffrey Cox

Michelle Morosin  
Timothy Ross  
Skip Sorich

ESTABLISH QUORUM AND CALL TO ORDER

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

ANNOUNCEMENTS / PRESENTATIONS

PUBLIC COMMENT PERIOD

Members of the audience wishing to address the Commission on City business matters other than scheduled items may do so at this time. To increase the effectiveness of the Public Comment Period, the following rules shall be followed:

- When recognized by the Chair, please come forward to the podium and state your name and address for the record. Commission meetings are audio and video recorded, and this information is voluntary and desired for the preparation of minutes.
- Comments are to be limited to three minutes.
- All remarks shall be addressed to the Commission, as a whole, and not to any individual member thereof.
- The Commission respectfully requests that you refrain from making slanderous, profane or personal remarks against any elected official, commission and/or staff.
- Please refrain from public displays or outbursts such as unsolicited applause, comments or cheering.
- Any disruptive activities that substantially interfere with the ability of the Commission to carry out its meeting will not be permitted, and offenders will be requested to leave the meeting.
- Your participation in Commission meetings is welcome, and your courtesy will be appreciated.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Recreation Services Division at (805) 772-6278. Notification 24 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

A. CONSENT CALENDAR

- A-1 Approval of Minutes from Recreation and Parks Commission meeting held on April 20, 2017  
**Staff Recommendation: Approve minutes.**
- A-2 Recreation Services Division Status Report  
**Staff Recommendation: Receive and file.**
- A-3 Citizen Bike Committee April 5, 2017 Meeting Minutes  
**Staff Recommendation: Receive and file.**

B. PUBLIC HEARINGS – None

C. BUSINESS ITEMS

- C-1 Junior Giants  
**Staff Recommendation: Discuss and make recommendations to staff concerning the Junior Giants baseball program.**
- C-2 MBHS/Community Pool Update  
**Staff Recommendation: Review and discuss.**
- C-3 Park Assessment  
**Staff Recommendation: Discuss and make recommendations to staff concerning the status of the City Parks.**

D. FUTURE AGENDA ITEMS

E. ADJOURNMENT

Adjourn to the next regular Parks and Recreation Commission meeting at 6 p.m. **Thursday, July 20, 2017**, at the Veterans Memorial Building, 209 Surf Street, Morro Bay, California.

This agenda is subject to amendment up to 72 hours prior to the date and time set for the meeting. Please refer to the agenda posted at the Morro Bay Community Center, 1001 Kennedy Way, for any revisions, or call Recreation Services at 772-6278 for further information.

Materials related to an item on this agenda are available for public inspection during normal business hours at City of Morro Bay Recreation Services, 1001 Kennedy Way, and at Mills/ASAP, 495 Morro Bay Boulevard, or online at [www.morrobayca.gov](http://www.morrobayca.gov). Materials related to an item on this agenda submitted to the Commission after publication of the agenda packet are available for inspection at Recreation Services during normal business hours or at the scheduled meeting.

This agenda is available for copying at Mills/ASAP and at the Morro Bay Public Library.

## **MINUTES – MORRO BAY RECREATION AND PARKS COMMISSION**

REGULAR MEETING – **April 20, 2017**

VETERANS MEMORIAL BUILDING – 6 p.m.

**PRESENT:** Chair Drew Sidaris, Vice Chair Robert Swain, Commissioner Kevin Carroll, Commissioner Jeffrey Cox, Commissioner Skip Sorich, Deputy City Manager Ikani Taumoepeau, Recreation Services Division Coordinator Kirk Carmichael and Sports Supervisor Karen Sweeny.

**ABSENT:** Commissioner Michelle Morosin, Commissioner Timothy Ross

**CALL TO ORDER:** Chair Drew Sidaris called the meeting to order at 6 p.m.

### **MOMENT OF SILENCE**

### **PLEDGE OF ALLIGIANCE**

### **ANNOUNCEMENTS**

<https://youtu.be/tgMBqmyd0dc?t=127>

Chair Sidaris announced that the Morro Bay Car Show and Earth Day are coming up.

Vice Chair Swain announced that the Amgen Tour is coming to town and that radio station 97.3 The Rock is holding a contest for a VIP seat on the tour bus that follows the riders from Pismo to Morro Bay. The highest bidder wins. To put a bid in, go to [esterobayradio.com](http://esterobayradio.com).

Commissioner Sorich announced a pickleball tournament July 2, 2017 with several cities involved, plus an update on the growth of pickleball.

Sports Supervisor Sweeny gave a rundown on current recreation programs and registration dates.

Recreation Services Division Coordinator Carmichael gave a rundown on Bike Month events and announced the first ever 55+ Celebration and Open House Fair, which is scheduled for June 17. Carmichael updated the commission about an item from the last RPC meeting regarding the re-naming of a park and said that during research staff found a City resolution on park naming that is in place. He will forward that information to Glenn Silloway and Joan Solu of the Historical Society of Morro Bay and let them take it forward. Carmichael also announced that two staff members retired, Administrative Assistant Tiffany Porter and Sports Coordinator Bob Marquardt.

## **PUBLIC COMMENT**

None

### **A. CONSENT CALENDAR**

<https://youtu.be/tgMBqmyd0dc?t=697>

#### **A-1 Approval of minutes for Recreation & Parks Commission meeting March 16, 2017**

RECOMMENDATION: Approve minutes.

**MOTION:** Vice Chair Swain moved to approve the minutes of the March 16, 2017, Recreation & Parks Commission meeting. The motion was seconded by Commissioner Carroll and passed unanimously, 5-0.

#### **A-2 Recreation Services Division Status Report**

RECOMMENDATION: Receive and file.

**MOTION:** Commissioner Sorich moved to receive and file item A-2. The motion was seconded by Commissioner Cox and passed unanimously, 5-0.

## **B. PUBLIC HEARINGS**

None

### **C. BUSINESS**

#### **C-1 Presentation of the RPC Work Program for City Council 2017/18 Goals and Objectives. <https://youtu.be/tgMBqmyd0dc?t=738>**

Deputy City Manager Taumoepeau gave a presentation on the Work Program and asked for the Commission's input.

Commissioner Cox would like to consider a partnership with Morro Bay Golf Course to develop programs for youth.

Commissioner Sorich would like to see pickleball integrated to youth through schools, Recreation Services and the pickleball group.

Commissioner Sorich suggest that there should be a policy and procedure application in place for food trucks. Commissioner Cox asked how other cities handle food trucks. Chair Sidaris suggested having restrictions.

Deputy City Manager Taumoepeau suggested adding an Easter egg hunt as a City activity.

Vice Chair Swain mentioned doing a beer run with proceeds going to Recreation Services. Commissioner Cox said he doesn't know if people would approve of drinking events.

Chair Sidaris suggest having a Triathlon.

Chair Sidaris suggested that the Morro Bay Activity Guide and a comment area be put on the City website.

**C-2 Presentation of Proposed Recreation Services Budget for Fiscal 2017/18 Staff**  
<https://youtu.be/tgMBqmyd0dc?t=3003>

Recreation Services Division Coordinator Carmichael presented the Proposed Recreation Services Budget for Fiscal 2017/18 with a few adjustments and asked for the Commission's input.

Adjustments;

- Revenues, Dept. 6110 - Revenues from Current Services, 3469 Special Events from \$24,000 to \$14,000
- Revenues, Dept. 6110 – Revenues from use of Money & Property, 3730 Rental Income from \$35,000 to \$55,000
- Expenses, Dept. 6110 – Services, 6106 Contract Services from \$27,645 to \$7,500
- Expenses, Dept. 6110 – Other Expenses, 8700 Special Events from \$7,500 to \$9,500
- Revenues, Dept. 6125 – Revenues from Current Services, 3480 Rec Sports Fees from \$175,000 to \$200,000
- Expenses, Dept. 6130 – Supplies, 5102 Recreation Supplies from \$12,000 to \$50,000
- Expenses, Dept. 6130 – Services, 6106 Contractual Services from \$11,640 to \$16,000
- Expenses, Dept. 6130 – Services, 6812 Space Rental from \$0 to \$53,000
- Expenses, Dept. 6140 – Supplies, 5102 Recreation Supplies from \$2,000 to 6,000
- Expenses, Dept. 6140 – Supplies, 5109 Uniforms/Safety Equipment from \$1,000 to \$2,000
- Expenses, Dept. 6140 – Services, 6812 Space Rental from \$2,000 to \$4,000
- Expenses, Dept. 6143 – Personnel Services, 4310 Part-Time Pay from \$18,000 to \$42,000

Chair Sidaris asked if we are going to replace the staff members we lost to maintain a large enough staff to operate efficiently. Carmichael responded that he is working towards that.

**C-3 Election of Commission Chairperson and Vice Chairperson for 2017**  
<https://youtu.be/tgMBqmyd0dc?t=3953>

Chair Sidaris ask for nominations for Chairperson and Vice Chairperson for 2017.

**MOTION:** Commissioner Carroll made a motion to elect Vice Chair Swain for Chairperson. The Motion was seconded by Commissioner Sorich and passed unanimously, 5-0.

**MOTION:** Vice Chair Swain made a motion to elect Chair Sidaris to Vice Chair. The motion was seconded by Commissioner Carroll and passed unanimously, 5-0.

**D. FUTURE AGENDA ITEMS**

<https://youtu.be/tgMBqmyd0dc?t=4035>

Vice Chair Swain asked if we could approach the City Council to attempt to get back the Recreation Division's oversight of parks maintenance. Chair Sidaris said it would help if we had a better relationship with Maintenance. Recreation Services Division Coordinator Carmichael explained that this was the result of the reorganization of city structure so things will not change. We will, however, work on communication. He then asked commissioners to provide their recommendations on park maintenance so he can forward them to the Public Work Advisory Board and then named this agenda item Park Assessment and Recommendations.

Carmichael said staff will provide a report on the progress being made on the swimming pool.

Vice Chair Swain asked staff to research the Junior Giants baseball program and provide a report.

**E. ADJOURNMENT**

Meeting adjourned at 7:15 p.m. to the next regular Recreation and Parks Commission meeting at 6 p.m. on **Thursday, May 18, 2017**, at the Veterans Memorial Building, 209 Surf Street, Morro Bay, California.

Recorded by:

Sheri Charette  
Office Assistant



AGENDA NO: A-2

MEETING DATE: May 18, 2017

## STAFF REPORT

**TO: Recreation and Parks Commission**

**FROM: Recreation Services Division Staff**

**SUBJECT: Recreation Services Division Status Report**

**DATE: May 18, 2017**

### **RECOMMENDATION:**

Staff recommends Commission review the current Status Report and accept for file.

### **SUMMARY:**

The following is a brief review of the status of current Recreation Division projects and programs.

### **Bike Month Events**

Saturday, April 22, we hosted a Bike Fest at Cloisters Park from 2 to 5 p.m. Cambria Bike Kitchen was offering mini bike tune-ups and Fitness Works was offering a spin bike opportunity as well as promoting their gym deals and spin programs. MBPD set up a Bike Rodeo and had bikers of all ages testing their skills.

Wednesday, May 10, Del Mar Elementary hosted a Bike to School Day with the help of MBPD.

Monday, May 15, MB Recreation Services will be hosting a Community Bike Ride along the AMGEN course. It will start at City Park at 6 p.m.

Tuesday, May 16, the AMGEN Tour of California will finish Stage 3 on Harbor Street at approximately 3:30.

Friday, May 19, the City of Morro Bay, Morro Bay Chamber of Commerce and SLO County offices will be hosting Bike to Work Day.

### **Estero Bay Community Radio – The Rock 97.3**

Staff can be heard on The Rock 97.3 every Monday at 8:10 a.m. Staff is using this time to promote our programs, activities, facility rentals and special events. Staff invites various community groups that support recreational elements to join them on occasion.

### **City Website/Recreation and Parks Pages/Facebook**

Staff continues to add content and update web pages as needed, including calendar items such as program sign-up dates. The department uses the City's Facebook page to announce program registration, upcoming events and other important and interesting information as it arises.

### **Recreation Classes**

Recreation Services continues to offer a variety of classes for youths and adults ranging from Karate and Tennis lessons to Quilting and Music Appreciation. Staff is looking at possibly adding more classes, particularly for young children. One of our former teachers is interested in returning to teach a drumming class for children during the summer. County Western Line Dancing returns to Morro Bay July 10 through August 28 with an 8-week course teaching several popular dances.

### **Morro Bay Senior Citizens Inc. (MBSCI)**

The first ever 55+ Celebration and Open House Faire will be Saturday, June 17, from 10 a.m. to 3 p.m. The Community Center will be open with vendors and demonstrations of activities we offer for this age group.

Active Adults...55+ continues to offer services and workshops that meet the needs of this age group. Pickleball continues to grow in popularity, and there is growing interest in establishing bocce ball courts in the City. Cuesta Emeritus summer classes will begin the week of June 12. Courses will include: Watercolor, Painting, Art History, History Topics and a new class called Healthy Cooking for 50+.

### **Spring Adult Softball League**

Spring Adult Softball is finishing their season over the next few weeks. We have 17 teams playing on three nights of play. Registration for the Summer Season began on May 8, 2017.

### **Estero Bay Youth Futsal**

The Futsal program will be finishing their season on May 18 and 19. There are 172 boys and girls in Kindergarten through 12<sup>th</sup> grade playing this year.

### **Coast Girls Softball**

Coast Girls Softball finished their regular season on May 6 with a northern San Luis Obispo County Tournament. Closing ceremonies were scheduled to be held on May 13. Our 14&under All-Star team hosted the spring travel league on Sunday May 7. All-stars teams are in the process of being formed. Our girls all-star tournament will be held on June 17-18.

### **Morro Bay Junior Lifeguard Program**

The two 3-week beach sessions of Junior Lifeguards are full and have waiting lists. There is still space available in the Pool Program and the two-week Junior Guards 2.0 program.

Staff training will be May 12-14 and May 19-21.

### **Brian Waterbury Memorial Rock-to-Pier Run and Half Marathon**

The 2017 Rock-to-Pier Run and Half Marathon is set for July 15. Low tide is at 9:30 a.m., so the race start is set for 8:30 a.m. Registration will begin on May 1. Because of a change in timing companies, we will have a new registration program this year called RunSignup.com.

### **Estero Bay Youth Soccer**

Registration for the 2017 Estero Bay Youth Soccer Program will begin on May 22. The practices will begin in August with games starting in early September. This program is open to boys and girls age 4 and older. This year we will be implement US Soccer's team size and age group regulations. We expect to have additional teams this year, as they are reducing field size and number of players on the field.

### **Estero Bay Youth Flag Football**

Registration for Estero Bay Youth Flag Football league will begin May 22. This program is open to boys and girls in 2<sup>nd</sup> through 8<sup>th</sup> grades. We use the NFL Flag Football program. Last winter, we sent a team to the San Diego Regionals!

### **Kids Club Children's Center**

Kids Club is currently at full enrollment for the 2016-17 school year, with 70 Del Mar students, 24 of whom are TK/Kindergarteners in our extended Kindergarten program. Kids Club is a before- and after-school program for Del Mar Elementary students in Transitional Kindergarten through fifth grade. Kids Club is located on the Del Mar Elementary School campus and is open every day school is in session for before- and after-school enrichment.

We have a busy, exciting summer full of activities and field trips planned for Kids Camp. Kicking off our summer with a Summer Luau, a scavenger hunt through the Embarcadero, and even an overnight family camping outing at the State Park. Kids Camp will run from June 19 to August 11 at Del Mar Elementary. Registration opened May 1<sup>st</sup>, and we look forward to a summer of fun and adventure!

### **Rockies – The Morro Bay Teen Center and Skate Park**

Rockies Teen Center and Skate Park was the Host of The Monster Skate Competition.

We had 28 participants with the youngest being 4yrs old to the Sponsored division which had some great Skaters to watch. Sylvester's Burgers, Hills to ride and other sponsors of the Contest came out to sell products at the Skate Park.

Inside the teen center kids that were not participating in the contest were taking full advantage of the many amenities that Rockies has to offer.

Rockies is gearing up for the summertime and planning out activities and possibly local trips for the teens to have an eventful summer.

Rockies Teen Center is a safe and healthy alternative for local youth. The Teen Center is open to all teens in grades 7 through 12. The Skate Park is open to all ages, and helmets are required. Rockies is open from 3 to 7 p.m. weekdays and 1 to 7 p.m. Saturdays. On an average day, 25 teens use the center daily.

### **Morro Bay Teen Action Club (TAC)**

Teens set up tables and chairs for Bingo at the Vets Hall, as well as for Senior Citizen dinners. They also take care of Lila Keiser Park as part of the Adopt-a-Park program.

TAC helped out at the Monster Skate Contest with set-up and breakdown of the event along with helping tally scores, hand out prizes and registration.

TAC helped out at Bike Fest by handling the Hot Dog and Popcorn preparation and serving. They then helped with the breakdown of the event.

With the Amgen Bike Tour coming up the Teens and Ed were walking the streets alerting all houses and business along the route. They walked the whole embarcadero, Main Street, Morro Bay BLVD, North Morro Bay's businesses and along the whole route through State Parks to hand out flyers alerting Citizens of the Road closures along with answering any questions regarding the route. The

Teens were very Professional and considerate while alerting Citizens of road closure and Ed received nothing but good feedback about their performance.

All the debris from the storm really did a number on the exterior of the Teen Center and the Skate Park so the teens have been working daily to clean the exterior of the Teen Center. Teens are really progressing in their involvement with the Teen Center. They understand that it is their Teen Center, and they are doing what they can to maintain the building.





**Morro Bay Citizens Bicycle Committee  
Meeting Minutes April 5, 2017**

***Dedicated to the advocacy and creation of an efficient interconnected network of safe, scenic bikeways and community paths in the Morro Bay area.***

***"You can't ride your bike and not smile."***

Attendees: Joan Petersen, Mike Bennett, Rob Livick and Robert Davis.

The meeting came to order at 5:00 pm.

1. Committee approved minutes of February 1, 2017
2. Mr Livick expects to paint green bike lanes on both sides of San Jacinto from Cedar to Main and convert the right turn pocket between Alder and Main to a protected bike lane with a bike box in the crosswalk during the week of spring break beginning April 17, 2017
3. Mr Livick will have his crew place additional Share the Road signs on Atascadero Road between Morro Creek Bridge and the high school and paint centerline, fogline and sharrows.
4. City has installed a Peak Rack at Vets Hall, donated by the San Luis Obispo Bicycle Club.
5. Amgen Tour of California will finish in Morro Bay May 16. Volunteers are needed to act as Course Marshals. Go to Amgen website [AmgenTourOfCalifornia.com](http://AmgenTourOfCalifornia.com) and scroll to Volunteer and designate Stage 3 Morro Bay.
6. City will host a Community Bike Ride on Monday, May 15, 6:00 pm. Meet at City Park. City tent with water, Clif bars, AMGEN swag available for participants. Ride Route – Piney way towards State Park, right on Main Street, follow race route to finish line. Reconvene at City Park.
7. May is Bike to Work Month. Bike to Work Week is May 15-19, Bike to School Day is May 10. Del Mar School will partner with MBPD and use Spencer Market as a meeting spot where there will be helmet safety checks and bike safety information. Students will ride/walk to Del Mar where they will gather in the front of the school with recognition for all students who rode their bike or walked to school that day. Please come and join at Spencer's Market from 8:00-8:25 on May 10th.

8. Bike to Work Day May 19 with a free Bike Breakfast in front of City Hall from 7-9 am for all bike commuters. The Chamber is assisting by coordinating food. City staff and Council will work the event.
9. Central Coast Double Century May 13. Contact Brian Stark to volunteer to help, 459-2856.
10. Family Bike Day April 22 at Cloisters Park from 2-5 pm – prizes, snacks, bike tune-up station, scavenger hunt, helmet fitting, Bike Rodeo. Flyer attached.
11. Meeting adjourned at 5:25 pm.

Respectfully submitted,  
Robert Fuller Davis, Secretary



# Staff Report

**TO:** Recreation and Parks Commission

**DATE:** May 11, 2017

**FROM:** Karen Sweeny, Sports Supervisor

**SUBJECT:** Junior Giants

## **RECOMMENDATION:**

Staff recommends the Commission review and make recommendations.

## **SUMMARY:**

At the request of Commissioner Swain, Staff contacted the Paso Robles and San Luis Obispo programs to garner feedback from them on the program.

## **DISCUSSION:**

The Junior Giants is a free, non-competitive summer baseball program for youth ages 5-18 offered through the San Francisco Giants Community Fund.

Established in 1994, Junior Giants now annually serves over 25,000 participants in 90 leagues. Junior Giants is more than just baseball – it offers several distinct programs to further enrich a player's experience. Players learn the Junior Giants Four Bases of Character Development: Confidence, Integrity, Leadership and Teamwork, as well as the importance of Health, Education and Bullying Prevention.

The City of San Luis Obispo and City of Paso Robles currently have Junior Giant Programs. The Junior Giant program provides program equipment (balls, bats, helmets, catcher's gear and gloves) and a Junior Giants Ambassador (usually a Cal Poly student). The Ambassador is a liaison between the local league and the Junior Giants Director.

The Junior Giants' request that the programs have games on the weekends but neither SLO nor Paso Robles do so; rather, they both offer a short practice followed by a game two days during the week. Neither City uses officials and all the coaches in both programs are volunteers. Both City's programs have 1-3 paid staff onsite during the activity (depends on the number of participants) with a supervisor providing administrative support.

From these discussions, an estimated budget was produced.

**Expenses:**

**Direct Costs:**

Paper (fliers)	\$ 65.00
Chalk/Paint	\$ 60.00

**Staff Costs:**

Program Coordinator	
10 hr wk x 10 wks x \$15.50	\$1,550.00
Field Prep	
1 hr wk x 8 wks x \$12.45	\$ 99.60
Supervisor	
4 hrs x \$30	\$ 120.00
Total Direct Costs	\$1,894.60

**Indirect Costs\*:**

45 x \$12.29	\$ 553.05
Total Direct & Indirect	\$2,447.65

\*The indirect costs include non-program office staff support.

**Staff Recommendation:**

Although the San Francisco Giants would provide the necessary equipment and educational materials at no cost, there would be expenses required to provide the program. Youth sports programs fall within the City Council approved Cost Recovery category of Merit Services and would therefore require a 70-79% recovery of costs. The estimated expenses associated with this program are \$2,447.65. With no registration fee, as required by the Junior Giants Program, Recreation Services would be unable to generate the revenue to cover the minimum cost recovery of 70%.

At this time, it is recommended that we do not offer this program; however, as the Recreation Division settles in the upcoming year, the Junior Giants program can be re-evaluated as the needed revenues could potentially come from sponsorships or donations.



**AGENDA NO: C-2**

**MEETING DATE: May 18, 2017**

## **STAFF REPORT**

**TO: Recreation and Parks Commission** **DATE: May 11, 2017**

**FROM: Kirk Carmichael, Recreation Services Division Coordinator**

**SUBJECT: MBHS Pool Update**

### **RECOMMENDATION:**

Staff recommends that the Commission review and discuss the Staff Report.

### **BACKGROUND:**

A pool for the Estero Bay community has been long awaited. Over the last 25 years or so, a handful of community based groups have been formed to help spearhead the concept of a pool for the Estero Bay community. Without the needed partnerships to fund construction and operation, these groups have since folded or minimized their efforts.

The passage of Measure D in 2014 allowed for the construction of a swimming pool at Morro Bay High School. With the community in mind, San Luis Coastal School District along with MBHS have been in conversation with the City of Morro Bay discussing community use of the school district's facility.

### **DISCUSSION:**

The new pool is on schedule with construction and is slated to open in late August. City is planning the programming to begin Labor Day weekend. Following are bullet point updates:

- Awaiting rental fee structure from SLCUSD. Last request sent to District May 5.
- Meeting with MBHS set for May 18 to continue to discuss use and availability based around class and athletic schedules. Verbal update to follow.
- Survey being created to assess the programming interests of the local communities.
- Informal pool committee being formed to advise on programming and assist with survey distribution and collection.
- Meetings with Cuesta College to discuss transition of staff and programs to take place when Cuesta College pool closes for repair in spring of 2018.
- Proposed operational budget assembled for consideration in FY18 budget process – increases to budget line items facility rental, part-time staff, and revenues.



**AGENDA NO: C-3**

**MEETING DATE: May 18, 2017**

## **STAFF REPORT**

**TO: Recreation and Parks Commission**

**DATE: May 11, 2017**

**FROM: Kirk Carmichael, Recreation Services Division Coordinator**

**SUBJECT: Park Assessment**

**RECOMMENDATION:**

Discuss and make recommendations to staff concerning the status of our City Parks.

**SUMMARY:**

Since the separation of the Parks Division from the Recreation and Parks Department in 2014, Park needs as seen from the Recreation and Parks Commission have not been discussed. To assist the Consolidated Maintenance Division of the Public Works Department, the Recreation and Parks Commission will conduct a Park Assessment. These results will be forwarded to the Public Works Department for review and consideration.

**ATTACHMENT**

None.