



**CITY OF MORRO BAY
RECREATION AND PARKS COMMISSION
AGENDA**

The City of Morro Bay provides essential public services and infrastructure to maintain a safe, clean and healthy place for residents and visitors to live, work and play.

**Regular Meeting - Thursday, March 21, 2019
Veterans Memorial Building - 6 p.m.
209 Surf Street, Morro Bay, CA**

Chairperson – Robert Swain

Vice-Chairperson Drew Sidaris
Kevin Carroll

Skip Sorich
Mike Espino

ESTABLISH QUORUM AND CALL TO ORDER

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

ANNOUNCEMENTS / PRESENTATIONS

PUBLIC COMMENT PERIOD

Members of the audience wishing to address the Commission on City business matters other than scheduled items may do so at this time. To increase the effectiveness of the Public Comment Period, the following rules shall be followed:

- When recognized by the Chair, please come forward to the podium and state your name and address for the record. Commission meetings are audio and video recorded, and this information is voluntary and desired for the preparation of minutes.
- Comments are to be limited to three minutes.
- All remarks shall be addressed to the Commission, as a whole, and not to any individual member thereof.
- The Commission respectfully requests that you refrain from making slanderous, profane or personal remarks against any elected official, commission and/or staff.
- Please refrain from public displays or outbursts such as unsolicited applause, comments or cheering.
- Any disruptive activities that substantially interfere with the ability of the Commission to carry out its meeting will not be permitted, and offenders will be requested to leave the meeting.
- Your participation in Commission meetings is welcome, and your courtesy will be appreciated.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Recreation Services Division at (805) 772-6278. Notification 24 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

A. CONSENT CALENDAR

A-1 Approval of Minutes from Recreation and Parks Commission meeting, January 17, 2019

Staff Recommendation: Approve minutes.

A-2 Recreation Services Division Status Report

Staff Recommendation: Receive and file.

A-3 Recreation Services Division Participation Reports – January and February 2018

Staff Recommendation: Receive and file.

Facilities, Parks and Open Space Hourly Use

Recreation Classes and Affiliated Clubs

Aquatic Programs

Sports

Seniors

Youth Services

B. PUBLIC HEARINGS – None

C. BUSINESS ITEMS

C-1 Election of Chair and Vice-Chair 2019

Staff Recommendation: Staff recommends that the elections for 2019 Chair and Vice Chair be held.

C-2 Election of Morro Bay Seniors, Inc. Representative for 2019

Staff Recommendation: Staff recommends that the election for the 2019 representative to the Morro Bay Senior Citizens, Inc. be held.

C-3 Program Evaluation – Parent’s Night Out

Staff Recommendation: Receive and file

C-4 Program Evaluation – 55+ Health and Wellness Faire 2019

Staff Recommendation: Receive and file

C-5 Program Evaluation – 2019 Estero Bay Youth Basketball

Staff Recommendation: Receive and file

C-6 Program Evaluation – Bocce Ball

Staff Recommendation: Receive and file

C-7 Program Evaluation – 2018 Swim with Santa

Staff Recommendation: Receive and file

D. FUTURE AGENDA ITEMS

E. ADJOURNMENT

Adjourn to the next regular Parks and Recreation Commission meeting at 6 p.m. **Thursday, May 16, 2019**, at the Veterans Memorial Building, 209 Surf Street, Morro Bay, California.

This agenda is subject to amendment up to 72 hours prior to the date and time set for the meeting. Please refer to the agenda posted at the Morro Bay Community Center, 1001 Kennedy Way, for any revisions, or call Recreation Services at 772-6278 for further information.

Materials related to an item on this agenda are available for public inspection during normal business hours at City of Morro Bay Recreation Services, 1001 Kennedy Way, and at Mills/ASAP, 495 Morro Bay Boulevard, or online at www.morrobayca.gov. Materials related to an item on this agenda submitted to the Commission after publication of the agenda packet are available for inspection at Recreation Services during normal business hours or at the scheduled meeting.

This agenda is available for copying at Mills/ASAP and at the Morro Bay Public Library.

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MINUTES – MORRO BAY RECREATION AND PARKS COMMISSION

REGULAR MEETING – **January 17, 2019**

VETERANS MEMORIAL BUILDING – 6 p.m.

PRESENT: Chair Robert Swain, Vice Chair Drew Sidaris, Commissioner Kevin Carroll, Commissioner Skip Sorich, Commissioner Mike Espino, Recreation Services Manager Kirk Carmichael, Sports Supervisor Karen Sweeny and Office Assistant Sheri Charette

ABSENT:

CALL TO ORDER: Chair Robert Swain called the meeting to order at 6 p.m.

MOMENT OF SILENCE

PLEDGE OF ALLIGIANCE

ANNOUNCEMENTS

https://youtu.be/z5vWYcJR_U?t=99

Commissioner Skip Sorich announced that there is a “Dot” Pickleball Tournament that from 9:00a.m. to 1:00p.m. at Del Mar Park. Currently there are no available spots for playing, but there is a waitlist, so come check it out.

Chair Robert Swain announced to visit our website: www.morro-bay.ca.us and see what is going on in the community. He also expressed that there are many programs that people are unaware of what we offer.

Recreation Services Manager Kirk Carmichael introduced the newest member of the Recreation Services staff, Charlee Lowe, Administrative Technician. A donation was received of \$270 from Senior Center Inc. for sponsorship of a Youth Girls & Boys Basketball Teams. We do have an aquatics program that has been scheduled consistently in the morning and afternoon. He explained further that the City schedules around the school’s needs for the pool.

Mr. Carmichael announced that on January 26th at the Community Center from 9:00a.m. to 12:00 noon, there will be the 2nd annual 55+ Health and Wellness Fair. There will be many booths promoting wellness and a door prize of \$200 cash for attendance. Next Mr. Carmichael announced 2019 Estero Bay Girls Softball registration is now open, and to visit the website for more information. He additionally announced an update for the Bocce Court, in lieu of a staff report; based on the current projections, completion will be 5/10/2019.

Lastly, Recreation Services Manager Kirk Carmichael declared we are still a host city a finish of Amgen which will be on May 15th. There will be auxiliary events that will be hosted around the city, so look for these events on 5/15/19.

PUBLIC COMMENT

The public comment period for the Consent Agenda was opened.

https://youtu.be/_z5vWYcJR_U?list=PLcD1TgCptAOeQq8yTCbX3OjrLN0IMXqo8&t=521

The Public Comment period was closed.

A. CONSENT CALENDAR

https://youtu.be/_z5vWYcJR_U?list=PLcD1TgCptAOeQq8yTCbX3OjrLN0IMXqo8&t=529

A-1 Approval of minutes for Recreation & Parks Commission meeting held on November 15, 2018

RECOMMENDATION: Approve minutes.

A-2 Recreation Services Division Status Report

RECOMMENDATION: Receive and file.

A-3 Recreation Services Division Participation Reports

Facilities, Parks and Open Space Hourly Use

Recreation Classes and Affiliates Clubs

Aquatic Programs

Sports

Seniors

Youth Services

RECOMMENDATION: Receive and file.

MOTION: Vice Chair Drew Sidaris moved to approve the Consent Calendar Items A-1 through A-4. The motion was seconded by Commissioner Skip Sorich and passed unanimously, 5-0.

B. PUBLIC HEARINGS

https://youtu.be/_z5vWYcJR_U?t=559

No public hearings.

C. BUSINESS

https://youtu.be/_z5vWYcJR_U?t=559

C-1 Citizens Bike Committee Bicycle/Pedestrian Improvement Requests

https://youtu.be/_z5vWYcJR_U?t=561

Private Citizen and previous Citizens Bike Committee Chair Red Davis spoke about the process in which a list of Bicycle/Pedestrian Improvement Requests was compiled, and to whom as endorsed this list. The safety issues are prioritized as Tier 1. After deliberation the Commission came to the consensus to prioritize from Tier 1; items 1, 2, combine 4 & 5, 8 and 11 to forward the recommendation to City Council.

MOTION: Commissioner Drew Sidaris moved to prioritize items 1, 2, combine 4 & 5, 8, and 11 from Tier 1, and forward the recommendation to City Council. The motion was seconded by Skip Sorich and passed unanimously; 5-0.

C-2 2019-2020 City Council Goals and Objectives

https://youtu.be/z5vWYcJR_U?t=2949

After deliberation the commission the board concluded that the following will be forwarded to City Council:

As it relates to the City's Goal #2: Using recycled water/non-potable water to keep our parks irrigated.

As it relates to the City's Goal #3: Add new sport courts/pickleball courts.

As it relates to the City's Goal #5: Increase communication between PWAB and RPC regarding park related issues. Also, improve Recreation website for easier navigation.

MOTION: Commissioner Drew Sidaris moved to provide the above-mentioned recommendations to City Council. The motion was seconded by Commissioner Mike Espino and passed unanimously; 5-0.

C-3 Program Evaluation – Holiday Tree Lighting Celebration

https://youtu.be/z5vWYcJR_U?t=4234

Recreation Service Manager Kirk Carmichael presented the Holiday Tree Lighting Celebration staff report.

MOTION: Commissioner Skip Sorich moved to receive and file Business Items C-3 as presented. The motion was seconded by Vice Chair Drew Sidaris and passed unanimously; 5-0.

C-4 Program Evaluation – Breakfast with Santa

https://youtu.be/z5vWYcJR_U?t=4454

Recreation Service Manager Kirk Carmichael presented the Breakfast with Santa staff report.

MOTION: Vice Chair Sidaris moved to receive and file Business Items C-4 as presented filed. The motion was seconded by Commissioner Carroll and passed unanimously; 5-0.

C-5 Program Evaluation – 2018 Fall Adult Softball League

https://youtu.be/_z5vWYcJR_U?t=4691

Recreation Service Manager Kirk Carmichael presented the 2018 Fall Adult Softball League staff report. Chair Swain recommended that we have banner sponsors to drop the entry fee, and to gain more teams. In past theft has been an issue. Vice Chair recommended that we take them down after the games. He also mentioned having Lion's or other organization come in to provide food to help generate revenue. Chair Swain recommended that we have equipment companies come in to provide products for a portion of the proceeds.

MOTION: Commissioner Kevin Carroll moved to receive and file Business Items C-5 as presented. The motion was seconded by Commissioner Espino and passed unanimously; 5-0.

C-6 Program Evaluation – 2018 Estero Bay Youth Soccer

https://youtu.be/_z5vWYcJR_U?t=5211

Recreation Services Manager Kirk Carmichael presented the 2018 Estero Bay Youth Soccer staff report.

MOTION: Commissioner Skip Sorich moved to receive and file Business Items C-6 as presented. The motion was seconded by Vice Chair Drew Sidaris and passed unanimously, 5-0.

D.FUTURE AGENDA ITEMS

https://youtu.be/_z5vWYcJR_U?t=5562

NONE

E. ADJOURNMENT

Meeting adjourned at 7:34 p.m. The next regularly scheduled Recreation and Parks Commission meeting will be held on **Thursday, March 21, 2019, at 6:00 p.m.** at the Veteran's Memorial Hall located at 209 Surf Street, Morro Bay, California.

Recorded by:

Charlee Lowe
Administrative Technician

MINUTES – MORRO BAY RECREATION AND PARKS COMMISSION
REGULAR MEETING March 21, 2019



AGENDA NO: A-2

MEETING DATE: March 21, 2019

STATUS REPORT

TO: Recreation and Parks Commission
FROM: Recreation Services Division Staff
SUBJECT: Recreation Services Division Status Report

DATE: March 14, 2019

RECOMMENDATION:

Staff recommends Commission review the Status Report and accept for file.

SUMMARY:

The following is a brief review of the status of current Recreation Division projects and programs.

Estero Bay Community Radio – The Rock 97.3

Staff can be heard on The Rock 97.3 every Monday at 8:10 a.m. Staff is using this time to promote our programs, activities, facility rentals and special events. Staff invites various community groups that support recreational elements to join them on occasion.

City Website/Recreation and Parks Pages/Facebook/Instagram

Staff continues to add content and update web pages as needed, including calendar items such as program sign-up dates. The department uses the City's Facebook and Instagram page to announce program registration, upcoming events and other important and interesting information as it arises.

Community Activity Guide

Staff has updated information to existing pages and has forwarded to printer for layout. Ad sales continuing but causing delay in the production. Guide continues to be delayed, was expected to be out in April, and then in June, was expected to hit the stands sometime this winter, but now will be available in summer of 2019. Staff has been reviewing the possibility of creating a brochure/guide in-house and have gathered printing and mailing costs as well as put together a sample mock up. We will launch our Recreation Guide fall of 2019.

Park Development

Staff continues to work with the MBSCI and Morro Bay in Bloom towards developing the pocket park at Shasta and Dunes. Bocce courts and a greenhouse are the plan. Also, working with Morro Bay Beautiful and Elaine LaLanne to develop a workout/stretching circuit along the waterfront boardwalk. Both items have been included in the City's FY19 Capital Improvement Project list and have been seen by City Council. Also, Recreation Staff is working with MB Public Works staff along with NRPA and Local Government Commission to build a stormwater feature/park at Tidelands Park boat wash station.

Recreation Classes

Recreation Services continues to offer a variety of classes for youth and adults ranging from Karate and Tennis lessons to Quilting and Dance Classes. Staff is looking at adding more classes particularly for young children and seniors. The latest addition is a children's dance classes -- Dance Fusion -- an interactive group for kids. This class is a unique blend of theatrical props, games, improvisational tools, skill building, creative movement and has performance opportunities. All levels of dancers are welcome, and each class is a full hour long. This class is going strong with 8 - 11 children enrolled.

Dance Fusion

with Genevieve Odell

for kids ages 5-8

- Jazz Ballet Contemporary
- Theatrical Choreography
- Props & Improvisational Tools
- Performance Opportunities
- and Expressive Dance!



Wednesdays
3:30 - 4:30 pm
Morro Bay Community Center

\$45/month or \$14/Drop-in
(\$5 Discount MB Residents)

DCD Kids Performing Arts
desertcoastdance.com
(805) 203-6318 desertcoastdance@gmail.com

MORRO BAY RECREATION SERVICES
1001 Kennedy Way, Morro Bay, CA 93442 ~ (805)772-6278
www.morrobayca.gov • www.facebook.com/CityofMorroBay

Dance Fusion

with Genevieve Odell

for kids ages 9-14

- Jazz Ballet Contemporary
- Theatrical Choreography
- Props & Improvisational Tools
- Performance Opportunities
- and Expressive Dance!



Dance Fusion "Basics" Wednesdays 4:30-5:30 pm
Dance Fusion "Technique" Mondays 4:30-5:30 pm

\$45/Month ~ 1 Class/Week | **\$55/Month ~ 2 Classes/Week** | **Drop-in \$14**
(\$5 Discount MB Residents) (\$5 Discount MB Residents)

Morro Bay Community Center

DCD Kids Performing Arts
desertcoastdance.com (805) 203-6318 desertcoastdance@gmail.com

MORRO BAY RECREATION SERVICES
1001 Kennedy Way, Morro Bay, CA 93442 ~ (805)772-6278
www.morrobayca.gov • www.facebook.com/CityofMorroBay

Special Events

Recreation Services hosted our 30th annual Dixon Spaghetti Dinner Friday March 15th.

Morro Bay Senior Citizens Inc. (MBSCI)

Rain and clouds have not slowed down the seniors in Morro Bay! Over 200 attended the 55+ Health and Wellness Faire in January and many of those took the opportunity to sign up for our winter classes. Our physical activity class sizes have all swelled to the point that we may have to add additional days or hours to accommodate the demand (our Yoga class did expand an extra hour a week). Cuesta Emeritus classes are also well attended which means we have hundreds of "senior students" coming through the Community and Senior Center each week. The Rovers (the travel group) will again take a full bus load to the Melodrama on March 9. All this fun must be the reason why the membership in Morro Bay Senior Citizens Inc. has now grown to over 600 members and adding new seniors every week.

Spring Adult Softball League

Spring Softball League is slated to begin on March 18, 2019 with 3 nights of play. Managers meeting was held on March 13 to discuss the upcoming season.

Estero Bay Youth Basketball

The 2019 Estero Bay Youth Basketball League concluded on March 2 with the Bay Osos Kiwanis End of Season Tournament. Over the weekend 29 games were played with the following teams taking home the trophies: 2nd/3rd Girls—Fire Hawks; 2nd/3rd Boys Gold—Strikers; 2nd/3rd Boys Silver—Vipers; 4/5 Girls-- Righteous Reds; 4th/5th Boys Gold—Cobra Kai; 4th/5th Boys Silver—Stingrays; 6th/8th Boys-- ; 6th-8th Girls played in North County with Atascadero, Paso and Templeton. Winning teams were also awarded tickets to the Dixon's Spaghetti Dinner.

The most important awards of the season were the team sportsmanship awards. These teams showed exemplary sportsmanship over the course of the season and earned a team pizza party. The winning teams are: 2nd/3rd Girls—Gray Wolves; 2nd-3rd Boys—Panthers; 4th/5th Girls—Diamonds; and 4th/5th Boys—Dream Team.

The season would not have been possible without the dedication of our many volunteer coaches who gave unselfishly to our children throughout the season.

Aquatics Programs

Winter aquatics programs are in full swing. We have lap swimming M-F from 5:30 am to 8:00 am and M-F 11-1 as well as Sundays from 1 pm to 4 pm. In addition, we have water aerobics on MWF from 7 am to 8 am and Master's Swimming on TTH from 5:45 to 6:45 am. We will be closing at 12:30 pm on Morro Bay High School Home Swim Meet days (Thursdays) and for the League Swim and Diving Competition (all day April 16 and 18).

Floating Easter Egg Hunt will be held on April 14 starting at 1 pm. We will have times set for each age group to allow all children to have an opportunity to participate. Goody bags and prizes will be available upon leaving the pool area.

Estero Bay Girls Softball

Opening Day of Estero Bay Girls Softball was held on March 9. As is tradition, the National Anthem was sung by and the first pitch was thrown from the youngest girl in our league to the oldest. Games will be on Tuesdays (8U), Wednesday (14U), Wednesday/Thursday (10U), and all leagues Saturdays.

Morro Bay Junior Lifeguards

Registration for the 2019 Morro Bay Junior Lifeguard Program will begin on March 25. Session dates will be June 22-July 12 and July 22- August 9. We are renaming JG 2.0 to Junior Waterman with additional challenges available to our older children.

Kids Club Children's Center/Kids' Camp

Staff from Kids' Club Children's Center offered a Date Night childcare opportunity for families on February 16th. We had 22 children attend and the night was celebrated with pizza, games, crafts, and a movie.

Kids' Club was opened for extended hours with extra activities the week of March 11th – 15th for Del Mar Elementary School's conference week.

The children of Kids' Club Children's Center participated in the poster drawing contest for the Dixon Spaghetti Dinner Fundraiser. This year they also provided artwork for the table center pieces as well

as a piece of collaborated artwork that was raffled off at the Dixon Dinner.

Kids' Club Children's Center staff will also be offering a Spring Camp the week of April 1st to April 5th.



The graphic is a collage of colorful boxes and images. At the top left is a globe on a pink background. To its right is a large green box with the text 'Morro Bay Recreation Services Presents SPRING CAMP April 1st- 5th!'. Below the globe is a list of daily activities: Monday: Peace, Love, ... and Music; Tuesday: Go Fly a Kite; Wednesday: Field Trip Adventure; Thursday: Tide Pools Trek; Friday: Pajama, Pizza, Popcorn Party. To the right of this list is a map of Morro Bay on a pink background. Below the map is a blue box with pricing: '5 DAYS FOR \$190 OR \$45 A DAY', registration details, and a deadline of March 29th. At the bottom left is a green box with the text 'COME JOIN THE FUN!' and details about when, who, and where. At the bottom right is a pink box with a party hat and confetti.

Morro Bay Recreation Services Presents
SPRING CAMP
April 1st- 5th!

Monday:
Peace, Love, . . .
and Music
Tuesday:
Go Fly a Kite
Wednesday:
Field Trip Adventure
Thursday:
Tide Pools Trek
Friday:
Pajama, Pizza,
Popcorn Party

5 DAYS FOR \$190 OR \$45 A DAY
Register
@ MB Recreation Office
by **March 29th**

COME JOIN THE FUN!
When: Mon. April 1st-Fri. April 5th
7:00 am - 6:00 pm
Who: Ages 4-12 years old
Where: Kids' Club 501 Sequoia J25, MB

FOR MORE INFORMATION, CONTACT ANGELICA AT (805)772-6279

Rockies – The Morro Bay Teen Center and Skate Park

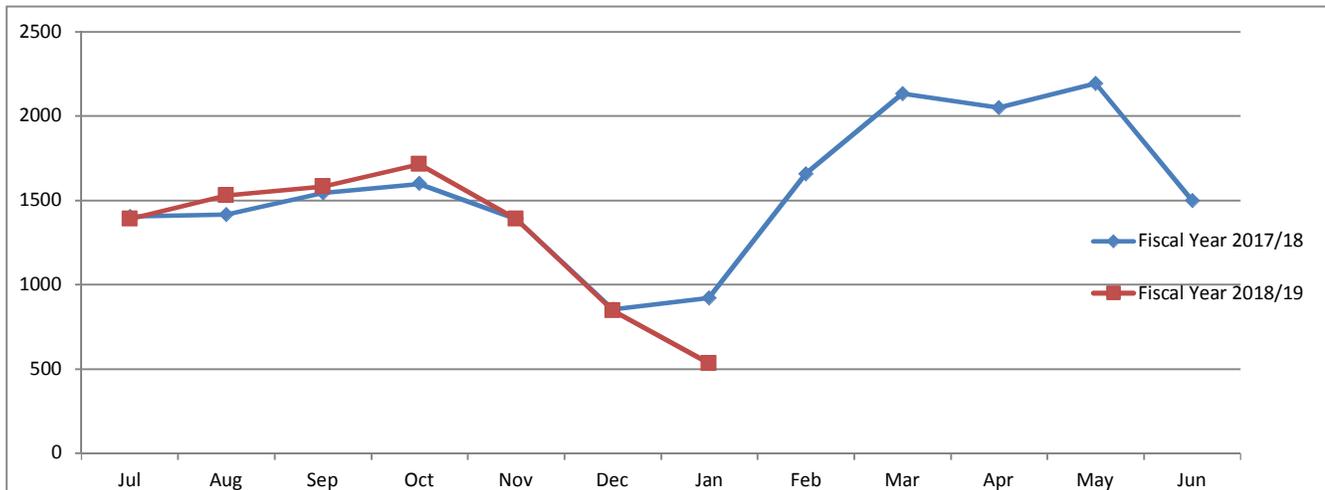
Rockies Teen Center is a safe and healthy alternative for local youth and is open to all teens in grades 7 through 12. The Skate Park is open to all ages, and helmets are required. Rockies is open from 3 to 7 p.m. weekdays and 1 to 5 p.m. Saturdays. Rockies has been averaging 40 teens a day.

Morro Bay Teen Action Club (TAC)

TAC volunteered at our Annual Dixon Spaghetti Dinner Fundraiser. They helped in the kitchen, bussing tables, seating guest, and overall clean up.

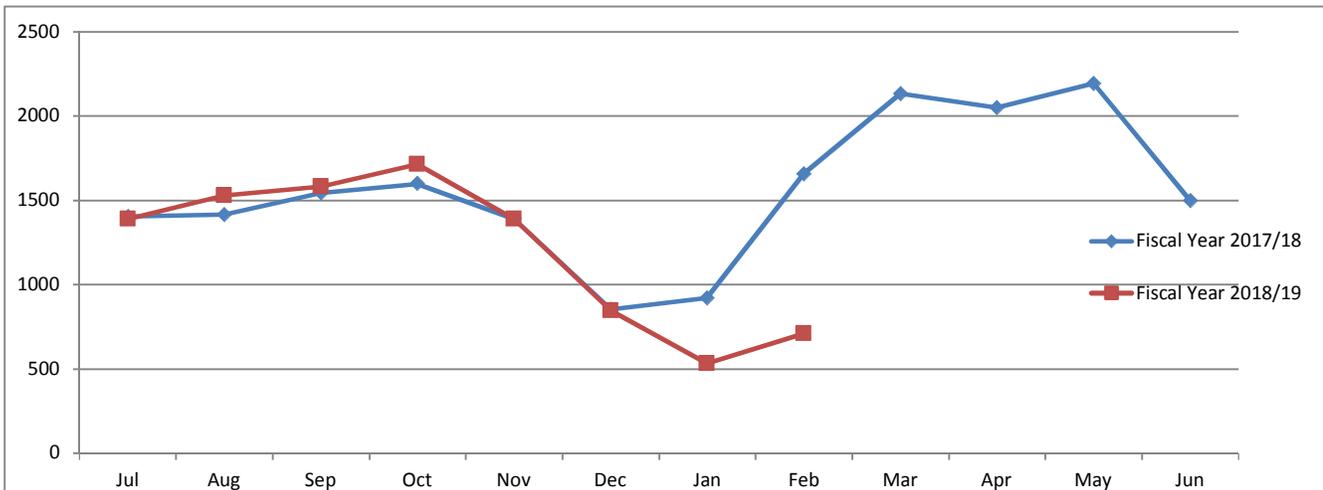
City of Morro Bay
 Recreation Services Division
Facilities and Parks
 PARTICIPATION REPORT
 January 2018 & January 2019

<u>Participations</u>	<u>19-Jan</u> <u>Hours</u>	<u>18-Jan</u> <u>Hours</u>	<u>FY 18/19</u> <u>Total to Date</u> <u>Hours</u>	<u>FY 17/18</u> <u>Total to Date</u> <u>Hours</u>
<u>MBCC Facilities</u>				
Auditorium	98	125.75	982.76	752.68
Multi-Purpose Room	78.5	59.5	598.25	651.75
Studio	82.5	95	499.75	479.5
Conference Room	69.5	76.5	384.5	301.75
Kitchen/BBQ Area	98	155	1106	1188
Game Room	5	0	866	845
Lounge	27	18	386	417.25
Other	0	0	6.5	13
<u>VMB Facilities</u>				
Assembly Room	124	86.5	515	434.5
Meeting Room	29	52	307	285
Kitchen / BBQ Area	7.5	15.5	176	180
Stage	0	0	49	85
<u>Parks / Open Spaces</u>				
Centennial Park	9	16	226	279.5
City Park	0	0	452	440
Cloister Park	0	0	61.25	55
Coleman Park	22	9	124.5	63
Del Mar Park	158.5	99.5	793.25	788.5
Lila Keiser	162	114.75	911	1037.75
Monte Park	0	0	0	0
Morro Rock	41	65.5	186.5	231.5
Tidlands Park	0	20	76	95
<i>Open Space</i>	14.5	8.5	272.17	234.5
	1026	1017	8979.43	8858.18



City of Morro Bay
 Recreation Services Division
Facilities and Parks
 PARTICIPATION REPORT
 February 2018 & February 2019

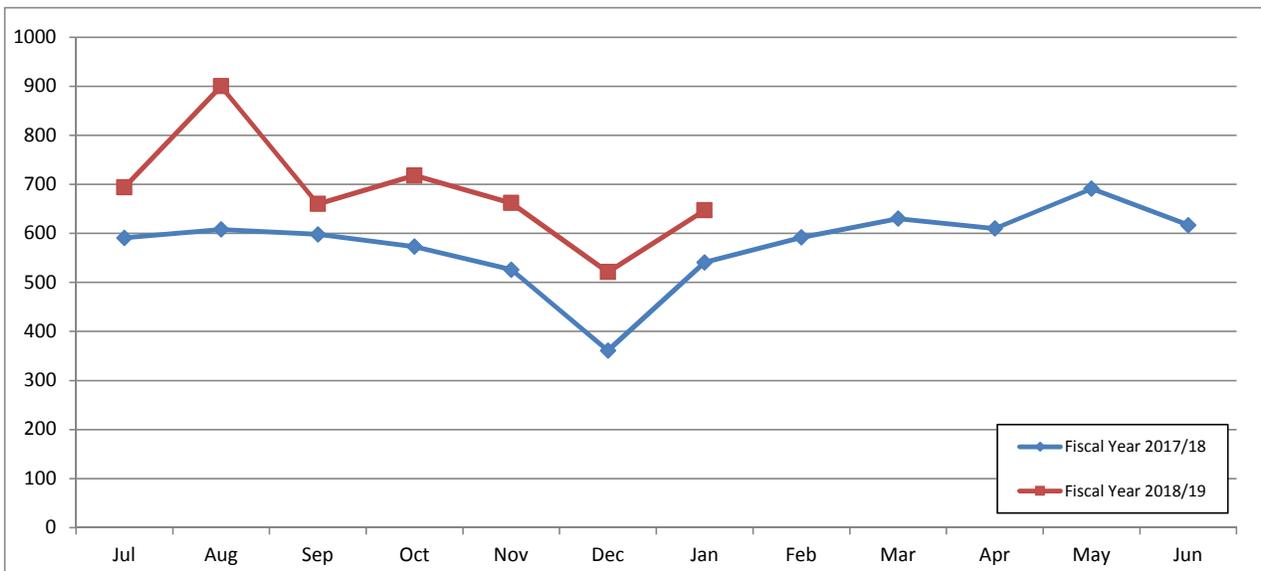
<u>Participations</u>	<u>19-Feb</u> <u>Hours</u>	<u>18-Feb</u> <u>Hours</u>	<u>FY 18/19</u> <u>Total to Date</u> <u>Hours</u>	<u>FY 17/18</u> <u>Total to Date</u> <u>Hours</u>
<u>MBCC Facilities</u>				
Auditorium	146.5	122.84	1129.26	875.52
Multi-Purpose Room	88.5	71	686.75	722.75
Studio	46.5	101.17	546.25	580.67
Conference Room	45	33	429.5	334.75
Kitchen/BBQ Area	168	143	1274	1331
Game Room	0	140	866	985
Lounge	37	58.5	423	475.75
Other	0	0	6.5	13
<u>VMB Facilities</u>				
Assembly Room	17	69.5	532	666.75
Meeting Room	40	68.5	347	436
Kitchen / BBQ Area	21.5	39.5	197.5	244
Stage	4	11.5	53	99.5
<u>Parks / Open Spaces</u>				
Centennial Park	0	0	226	279.5
City Park	0	0	452	440
Cloister Park	0	0	61.25	55
Coleman Park	0	0	124.5	63
Del Mar Park	46.5	77	839.75	865.5
Lila Keiser	49.75	672	960.75	1709.75
Monte Park	0	0	0	0
Morro Rock	0	49.5	186.5	281
Tidlands Park	0	0	76	95
Open Space	0	0	272.17	234.5
	710.25	1657.01	9689.68	10787.94



City of Morro Bay
 Recreation Services Division
Recreation Classes & Affiliated Clubs
PARTICIPATION REPORT
January 2018 & January 2019

<u>Participations</u>	<u>19-Jan</u>	<u>18-Jan</u>	<u>FY 18/19</u> <u>Total to Date</u>	<u>FY 17/18</u> <u>Total to Date</u>
<u>CLASSES</u>				
Bellydance Class	8	13	62	158
Country & Western Line Dancing	0	0	69	123
Dog Obedience	12	0	51	0
Freestyle Fitness	48	52	315	482
Karate, Okinawan	35	35	394	371
Karate, Tang Soo Do	154	0	1088	0
Kidz Love Soccer	0	0	60	0
Music Appreciation	0	10	34	54
Quilt Fever	39	46	135	117
Tennis	0	33	106	164
Zumba with Carmen	9	38	182	139
Zumba for Kids Ages 7 - 11	0	0	14	0
Zumba Kids Jr. Ages 4 - 10	12	0	58	0
Dance Fusion	24	0	54	0

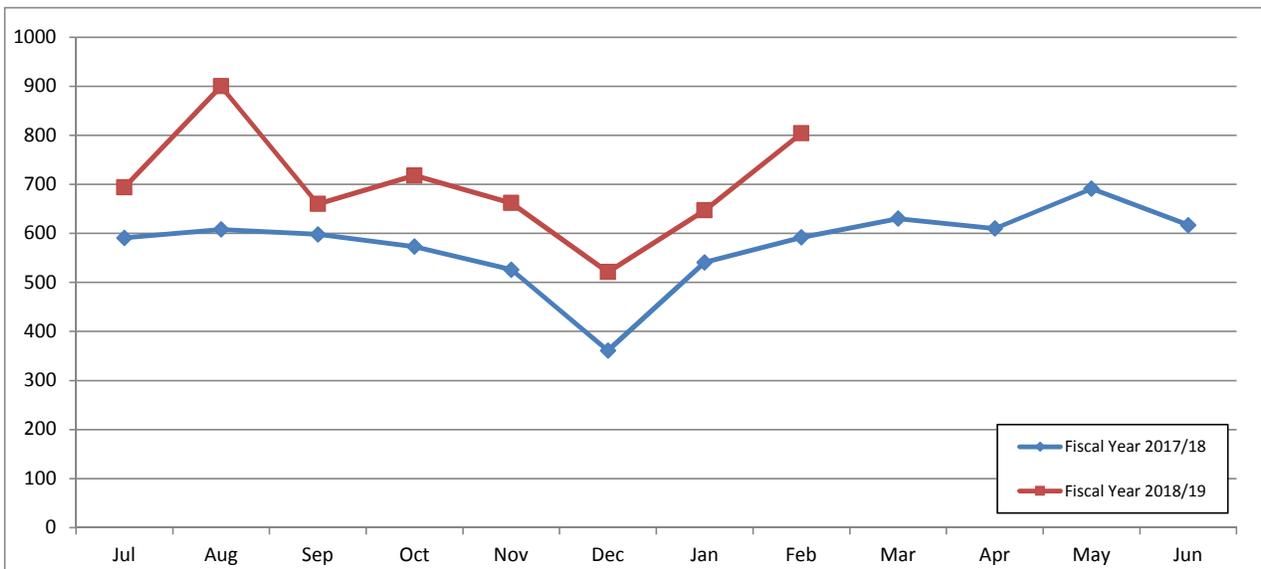
<u>AFFILIATED CLUBS</u>				
Life Drawing	28	29	323	242
Tennis Playday	63	79	347	598
39+ Dance	159	164	1090	986
White Caps Band	56	42	420	364
	647	541	4802	3798



City of Morro Bay
 Recreation Services Division
Recreation Classes & Affiliated Clubs
PARTICIPATION REPORT
February 2018 & February 2019

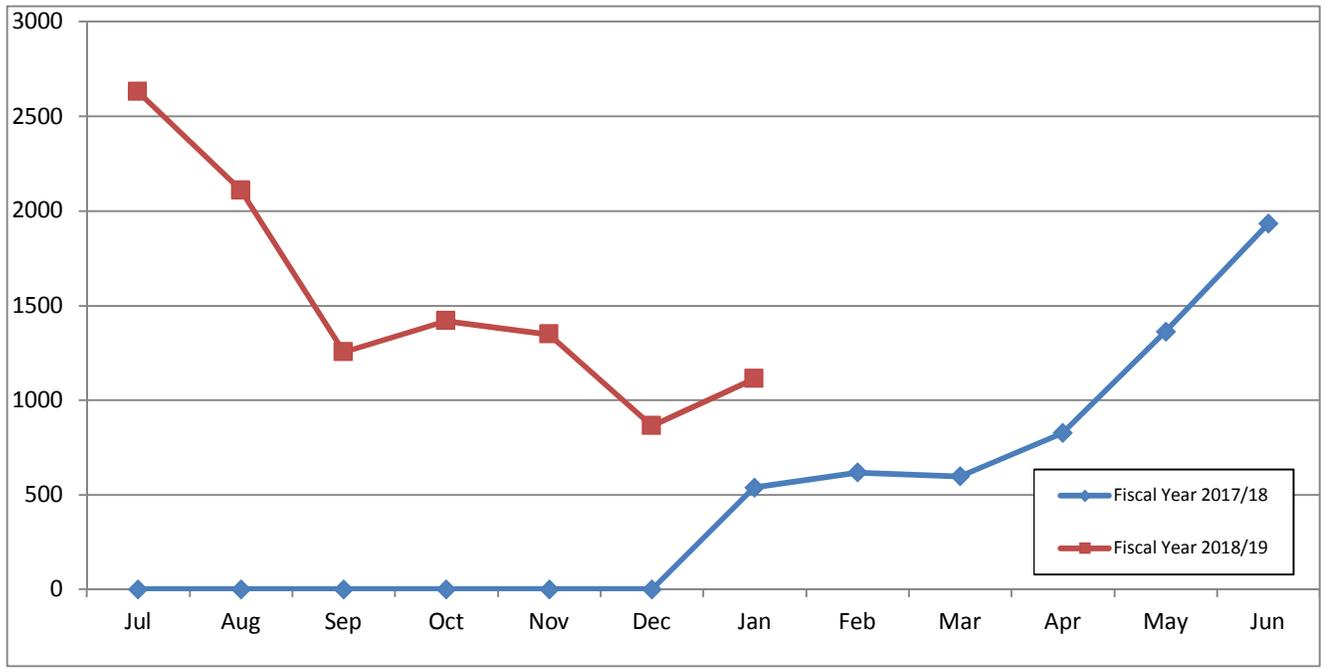
<u>Participations</u>	<u>19-Feb</u>	<u>18-Feb</u>	<u>FY 18/19</u> <u>Total to Date</u>	<u>FY 17/18</u> <u>Total to Date</u>
<u>CLASSES</u>				
Bellydance Class	15	20	77	178
Country & Western Line Dancing	0	0	69	123
Dog Obedience	24	0	75	0
Freestyle Fitness	74	54	389	536
Karate, Okinawan	24	40	418	411
Karate, Tang Soo Do	204	0	1292	0
Kidz Love Soccer	0	0	60	0
Music Appreciation	0	9	34	63
Quilt Fever	26	60	161	177
Tennis	28	0	134	164
Zumba with Carmen	43	57	225	196
Zumba for Kids Ages 7 - 11	0	0	14	0
Zumba Kids Jr. Ages 4 - 10	19	0	77	0
Dance Fusion	51	0	105	0

<u>AFFILIATED CLUBS</u>				
Life Drawing	63	56	386	298
Tennis Playday	48	83	395	681
39+ Dance	129	185	1219	1171
White Caps Band	56	28	476	392
	804	592	5606	4390



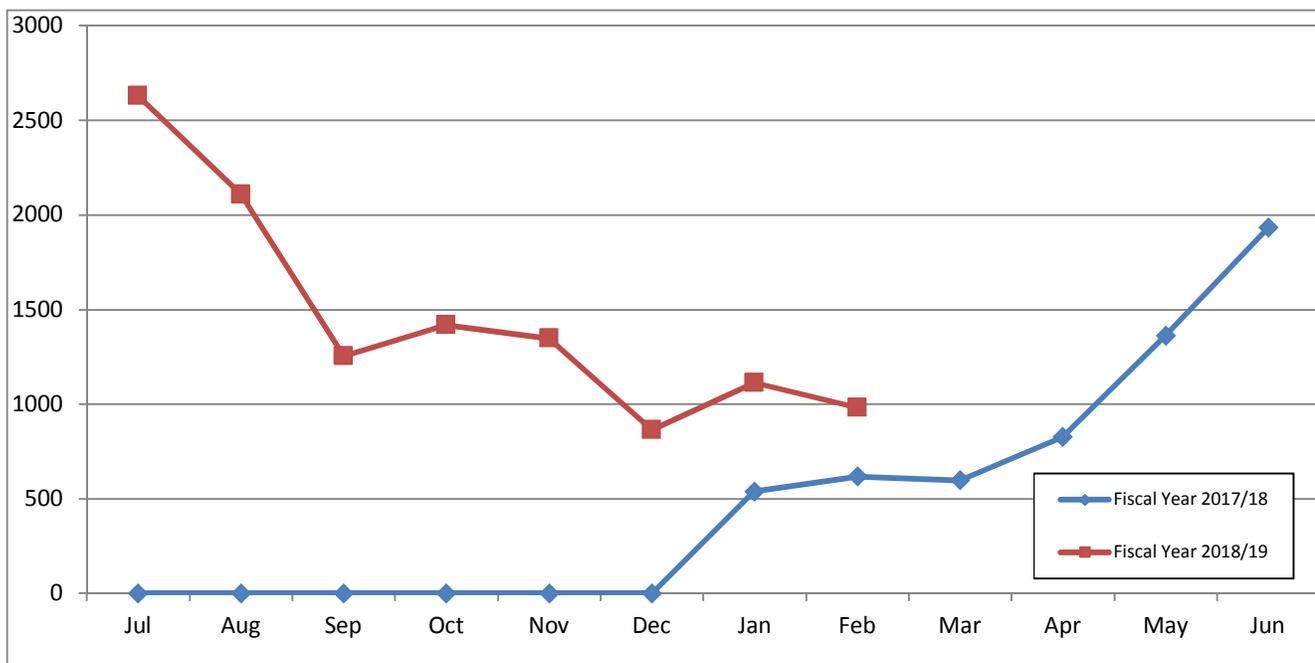
City of Morro Bay
 Recreation Services Division
Aquatic Programs
PARTICIPATION REPORT
January 2018 & January 2019

<u>Participations</u>	<u>19-Jan</u>	<u>18-Jan</u>	<u>FY 18/19</u> <u>Total to Date</u>	<u>FY 17/18</u> <u>Total to Date</u>
Lap Swim A.M.	387	166	3075	166
Lap Swim P.M.	642	304	5011	304
Masters Swim	26	32	204	32
Aqua Zumba	0	37	12	37
Aqua Aerobics	30	0	569	0
Rec Swim	0	0	410	0
Parent & Me Swim Lessons	0	0	181	0
Level 1 Swim Lessons	0	0	439	0
Level 2 - 5 Swim Lessons	0	0	964	0
Private/Semi Private Lessons	27	0	348	0
Floating Pumpkin Patch	0	0	209	0
	1112	539	11422	539



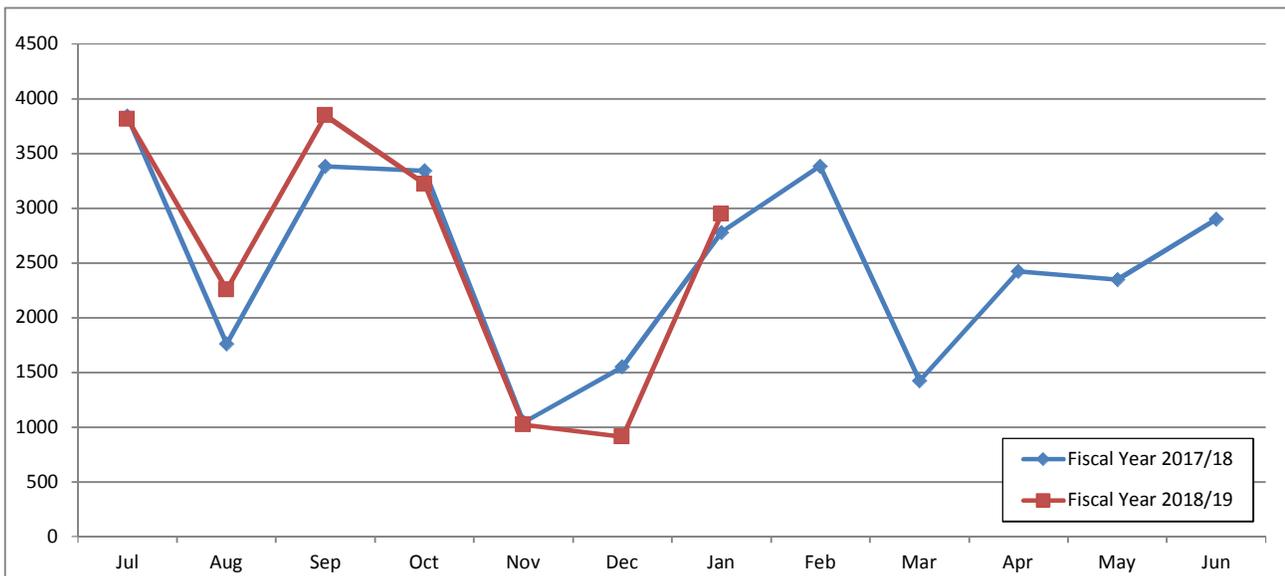
City of Morro Bay
Recreation Services Division
Aquatic Programs
PARTICIPATION REPORT
February 2018 & February 2019

<u>Participations</u>	<u>19-Feb</u>	<u>18-Feb</u>	<u>FY 18/19 Total to Date</u>	<u>FY 17/18 Total to Date</u>
Lap Swim A.M.	296	186	3371	352
Lap Swim P.M.	600	315	5011	619
Masters Swim	25	71	204	32
Aqua Zumba	0	45	12	82
Aqua Aerobics	41		569	0
Rec Swim	0		410	0
Parent & Me Swim Lessons	0		181	0
Level 1 Swim Lessons	0		439	0
Level 2 - 5 Swim Lessons	0		964	0
Private/Semi Private Lessons	18		348	0
Floating Pumpkin Patch	0		209	0
	980	617	11718	1085



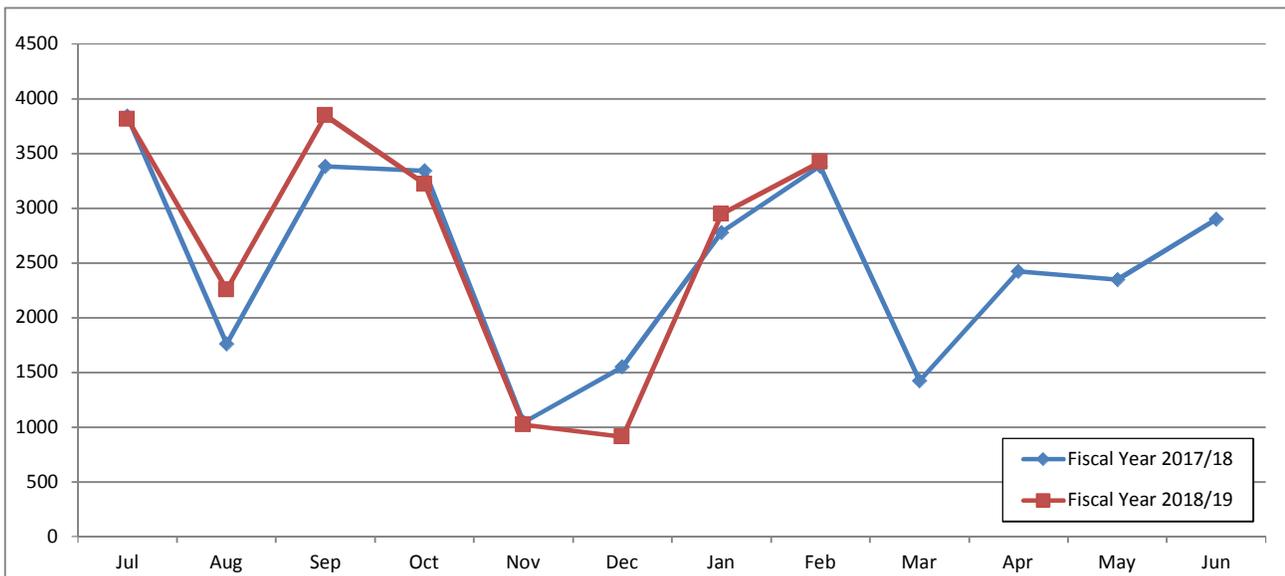
City of Morro Bay
 Recreation Services Division
 Youth & Adult Sports
PARTICIPATION REPORT
January 2018 & January 2019

<u>Participations</u>	<u>19-Jan</u>	<u>18-Jan</u>	<u>FY 18/19</u> <u>Total to Date</u>	<u>FY 17/18</u> <u>Total to Date</u>
Adult Softball	0	0	3450	3690
Coast Girls Softball	62	0	62	140
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal	0	0	0	0
Youth Basketball	2882	2776	3792	4390
Youth Soccer	0	0	6297	6313
Labor Day Tournament	0	0	840	210
Rock to Pier Run	0	0	1160	1067
Jr. Lifeguard Beach 1	0	0	900	711
Jr. Lifeguard Beach 2	0	0	1500	1170
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	2944	2776	18001	17691



City of Morro Bay
 Recreation Services Division
 Youth & Adult Sports
PARTICIPATION REPORT
February 2018 & February 2019

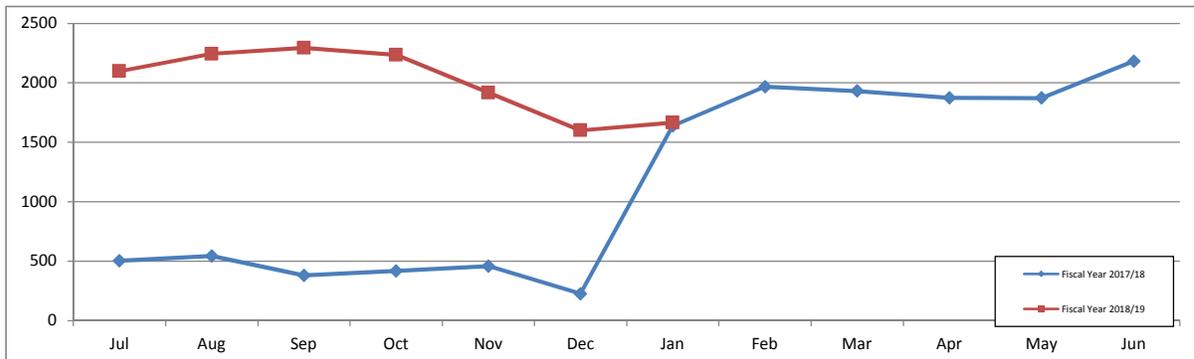
<u>Participations</u>	<u>19-Feb</u>	<u>18-Feb</u>	<u>FY 18/19</u> <u>Total to Date</u>	<u>FY 17/18</u> <u>Total to Date</u>
Adult Softball	0	0	3450	3690
Coast Girls Softball	280	360	342	500
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal	0	0	0	0
Youth Basketball	3144	3020	6936	7410
Youth Soccer	0	0	6297	6313
Labor Day Tournament	0	0	840	210
Rock to Pier Run	0	0	1160	1067
Jr. Lifeguard Beach 1	0	0	900	711
Jr. Lifeguard Beach 2	0	0	1500	1170
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	3424	3380	21425	21071



City of Morro Bay
Recreation Services Division
Seniors Services
PARTICIPATION REPORT
January 2018 & January 2019

<u>Participations</u>	<u>19-Jan</u>	<u>18-Jan</u>	<u>FY 18/19 Total to Date</u>	<u>FY 17/18 Total to Date</u>
Activities				
Billiards	51	60	152	0
Bingo	0	55	304	0
Bridge Club	31	32	64	0
Chess Club	32	24	168	0
Dinners, Potlucks	0	0	0	0
Hand & Foot Cards	45	38	193	0
Mahjong	20	24	27	0
Movie Matinees	0	0	16	0
Ping-Pong & Darts	22	8	29	0
Pinochle Club	0	0	0	0
Volunteers	35	38	148	0
Presentations	0	10	115	0
Member Meetings	0	43	181	0
iPad Lessons	2	4	8	0
Special Event	0	0	26	0
Support Groups				
Alzheimers	2	8	15	0
Grief	39	40	152	0
Legal Aid	4	6	17	0
CAPSLO	14	20	41	0
HICAP	0	10	35	0
Fitness				
ACES	159	120	591	304
P.A.C.E.	201	157	999	1000
Thi-Chi	75	55	389	546
Walking Groups	7	8	22	0
Pickleball	683	728	3490	0
Bocce Ball	16	16	68	0
Cuesta Classes				
History	9	20	0	0
Watercolor	31	50	361	0
Mixed Media	14	20	264	0
Mythology	4	24	57	0
Art History	28	20	241	0
Brain Longevity	44	0	44	0
Culinary Arts	5	0	38	0
Senior Laws	0	0	0	0
Fall Preventions	21	0	0	0
Yoga	85	0	573	0
Writing Life Story	49	0	44	0

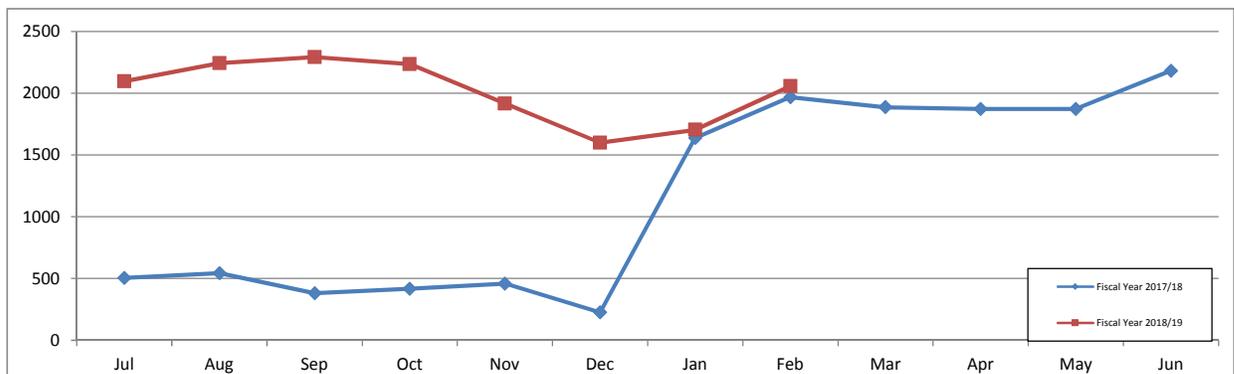
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City of Morro Bay
Recreation Services Division
Seniors Services
PARTICIPATION REPORT
February 2018 & February 2019

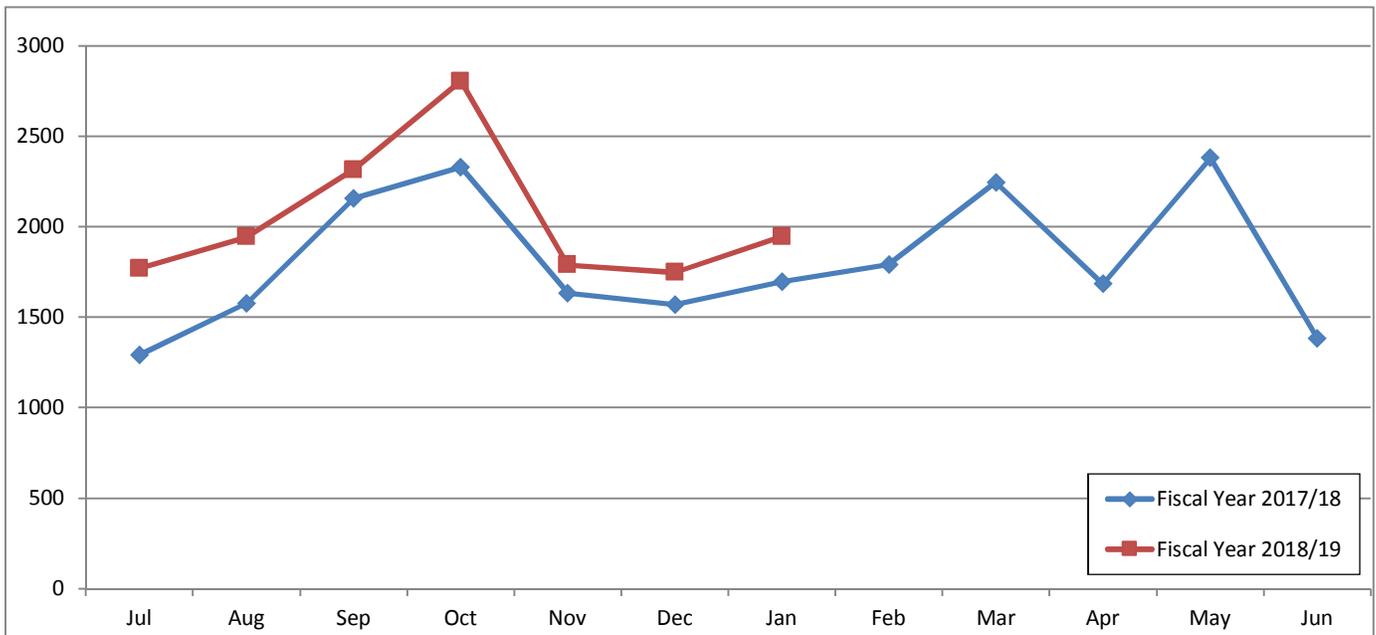
<u>Participations</u>	<u>19-Feb</u>	<u>18-Feb</u>	<u>FY 18/19 Total to Date</u>	<u>FY 17/18 Total to Date</u>
Activities				
Billiards	45	71	152	0
Bingo	0	70	304	0
Bridge Club	32	36	64	0
Chess Club	20	28	168	0
Dinners, Potlucks	0	0	0	0
Hand & Foot Cards	36	30	193	0
Mahjong	23	22	27	0
Movie Matinees	16	0	16	0
Ping-Pong & Darts	26	9	29	0
Pinochle Club	0	0	0	0
Volunteers	36	41	148	0
Presentations	0	30	115	0
Member Meetings	50	40	181	0
iPad Lessons	2	4	8	0
Special Event	0	0	26	0
Support Groups				
Alzheimers	0	10	15	0
Grief	0	35	152	0
Legal Aid	8	5	17	0
CAPSLO	10	18	41	0
HICAP	6	12	35	0
Fitness				
ACES	159	77	591	304
P.A.C.E.	201	228	999	1000
Thi-Chi	75	99	389	546
Walking Groups	7	8	22	0
Pickleball	683	875	3490	0
Bocce Ball	16	14	68	0
Cuesta Classes				
History	9	24	0	0
Watercolor	31	60	361	0
Mixed Media	14	32	264	0
Mythology	4	48	57	0
Art History	28	32	241	0
Brain Longevity	44	13	44	0
Culinary Arts	5	0	38	0
Senior Laws	0	0	0	0
Fall Preventions	21	0	0	0
Yoga	85	175	573	0
Writing Life Story	49	37	44	0

1741 2183 8872 1850



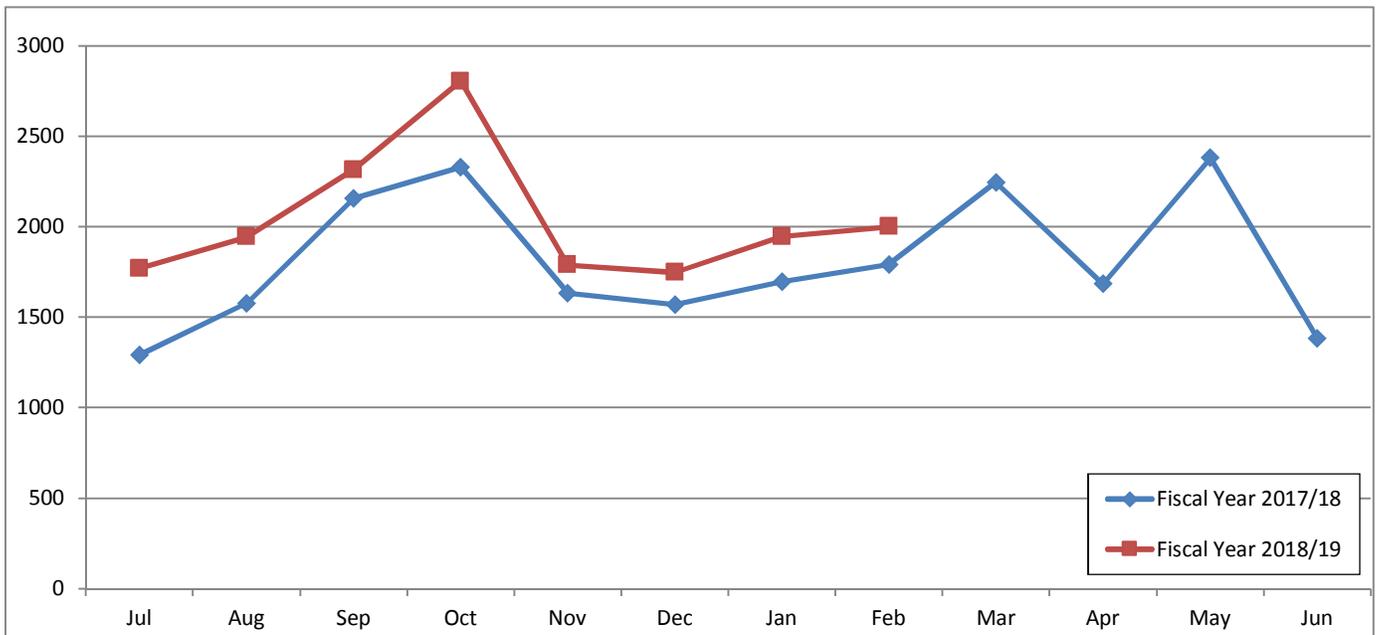
City of Morro Bay
 Recreation Services Division
 Youth Services
 PARTICIPATION REPORT
 January 2018 & January 2019

<u>Participations</u>	<u>19-Jan</u>	<u>18-Jan</u>	<u>FY 18/19 Total to Date</u>	<u>FY 17/18 Total to Date</u>
Kids' Camp	0	0	1790	1556
Kids' Club Before-School	360	352	2418	2134
Kids' Club Kinder Kids	216	170	1421	1148
Kids' Club After-School	576	608	4028	3737
Kids' Club Drop-in	187	114	1152	777
Teen Center	609	454	5520	2912
Spring Camp	0	0	0	0
	1948	1698	16329	12264



City of Morro Bay
Recreation Services Division
Youth Services
PARTICIPATION REPORT
February 2018 & February 2019

<u>Participations</u>	<u>19-Feb</u>	<u>18-Feb</u>	<u>FY 18/19 Total to Date</u>	<u>FY 17/18 Total to Date</u>
Kids' Camp	0	0	1790	1556
Kids' Club Before-School	360	360	2418	2494
Kids' Club Kinder Kids	216	234	1421	1382
Kids' Club After-School	648	612	4028	4349
Kids' Club Drop-in	157	136	1152	913
Teen Center	621	450	5520	3362
Spring Camp	0	0	0	0
	2002	1792	16329	14056





AGENDA NO: C-1

MEETING DATE: March 21, 2019

STAFF REPORT

TO: Recreation and Parks Commission
FROM: Recreation Services Division Staff
SUBJECT: Election of Chair and Vice-Chair 2019

DATE: March 15, 2019

RECOMMENDATION:

It is recommended that elections for the 2019 Chair and Vice-Chair be held.

SUMMARY:

Each year the Commission elects a Chair and Vice-Chair at its first meeting following the appointment of new Commissioners.

PROCEDURE:

1. Chair to open the floor to nominations at which time any Commissioner may make a nomination for the office of Chair.
2. After all nominations for Chair are completed a motion to close nominations is required. (*Motion to close nominations, second the motion, declare nominations closed.*)
3. The Chair shall call for a vote.
4. Upon election of the Chair for 2019 that individual shall preside over the remainder of the meeting including election of the Vice-Chair.
5. The elected Chair to open the floor to nominations at which time any Commissioner may make a nomination for the office of Vice-Chair.
6. After all nominations for Vice-Chair are completed a motion to close nominations is required. (*Motion to close nominations, second the motion, declare nominations closed.*)
7. The Chair shall call for a vote.

Note: If only one (1) person is nominated to an office and nominations are closed, that nominee is declared the new officer by acclamation.



AGENDA NO: C-3

MEETING DATE: March 21, 2019

STAFF REPORT

TO: Recreation and Parks Commission

DATE: March 21st, 2019

FROM: Angelica Gallardo, Youth Services

SUBJECT: Program Evaluation – Parent’s Night Out

RECOMMENDATION:

It is recommended the Commission review and accept the program evaluation for file.

SUMMARY:

Parent’s Night Out is an enrichment activity that the staff at Kids’ Club Children’s Center put on for families. This event is open to children from 3-12 years old. This event was held on Saturday February 16th from 5:00-9:00pm, included in the \$20 (\$15 extra sibling/\$30 Walk In) registration was a pizza dinner, crafts and games, and a movie, as well as quality childcare by the staff at Kids’ Club Children Center.

DISCUSSION:

There were 22 children who attended this event.

MARKETING AND PROMOTIONS:

Flyers were distributed to all Kids’ Club families. The event was also promoted through 97.3 The Rock and our City Facebook page.

FISCAL IMPACT:

Registration Revenue: \$415.00

Expenses:

Staffing: (Hourly Rates w/ Benefits)

1 @ \$15.29 x 5.5 hours \$84.10

1 @ \$13.20 x 5.5 hours \$72.60

Total Staffing \$156.70

Food & Activity Supplies \$56.05

TOTAL PROGRAM COST: \$212.75

NET REVENUE: \$202.25

COST RECOVERY: 195%

Cost Recovery:

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs.

PROGRAM RECOMMENDATIONS:

1. Staff recommends that we continue to offer events like these, possibly every couple of months.
2. Staff promoted only at Kids' Club Children's center, all recreation youth sporting events and our Facebook Page, next time we will promote at all local elementary schools' online sites for the upcoming events.
3. This year the event was held on Saturday, staff recommends continuing to hold it on a Saturday due to more flexibility with hours and more attendees due to being a nonwork day.



AGENDA NO: C-4

MEETING DATE: March 21, 2019

STAFF REPORT

TO: Recreation and Parks Commission

DATE: March 15, 2019

FROM: Brady Lock, Senior Programs Coordinator

SUBJECT: 55+ Health and Wellness Faire 2019

RECOMMENDATION:

It is recommended the Commission review and accept the program evaluation for file.

SUMMARY:

The goal of the event is to offer county residents, ages 55 and older, a day where all their health and wellness questions can be addressed under one setting. Valuable information, health screenings, demonstrations, giveaways, food, guest speakers, raffles and fun will be in store for all the participants. Since this is going to be an important and vital event for our community, we expected the Health and Wellness Faire to attract a large crowd. Besides broadcasting to the 600+ members of Morro Bay Active Adults...55+, the Faire was advertised countywide through all the local outlets, newspapers, radio, etc.

DISCUSSION:

There were more than 30 exhibitors and approximately 200 attendees at the 2nd Annual Health Faire.

MARKETING AND PROMOTIONS:

Flyers were distributed through town, a banner was placed at City Park, promoted on 97.3 The Rock, KPIG 94.9, and KTEA in Cambria, Morro Bay Nextdoor, New Times, posters placed in local stores, City Facebook, and all local newspapers

FISCAL IMPACT: Budget is \$1000

EXPENSES:

Food and Supplies	\$499.95
Advertising	<u>\$264.00</u>

TOTAL EXPENSES \$763.95

INCOME:

Vendor Participation Fees	<u>\$250.00</u>
---------------------------	-----------------

TOTAL INCOME \$250.00

TOTAL PROGRAM COST: \$513.95

COST RECOVERY:

Morro Bay Active Adults...55+ granted a budget of \$1000 for the event. We came in under budget for the second year. Moving forward, I would like to begin charging more for the exhibitors in order to reach the ultimate goal of completely funding the event.

PROGRAM RECOMMENDATIONS:

1. Moving forward, I would like to increase the budget in order to better advertise the event. Paid ads in the newspaper or radio will help spread the word and generate more attendees. Additional funding will also allow more decorations the day of the event creating a festive environment. Perhaps a theme each year.
2. Expand the number of exhibitors to better meet the needs of the attendees.
3. Move food into auditorium to raise awareness.
4. Have local restaurants continue to cater the event, which we did this year.
5. Keep the guest speaker concept, it was a nice addition but get better at announcing each one.
6. Clean up the sound system to make clearer announcements.
7. Charge all the exhibitors to have a booth
8. Silent auction or raffle
9. Incorporate tourism and the chamber- make it a “city-sponsored” event. Recreation Services co-sponsored the event this year.
10. Keep the event to positively affect the 200+ attendees each year. I believe there would be negative impacts if we make it too much larger than that with current facilities.



AGENDA NO: C-5

MEETING DATE: March 21, 2019

STAFF REPORT

TO: Recreation and Parks Commission **DATE:** March 15, 2019
FROM: Karen Sweeny, Recreation Supervisor, Sports
SUBJECT: 2019 Estero Bay Youth Basketball

RECOMMENDATION:

It is recommended that the Commission review and accept program evaluation for file.

FISCAL IMPACT:

Expenses

Gym Rental	\$9,180
Uniforms	
Coaches	\$433
Kids	\$6,077
Miscellaneous supplies	\$216
Basketballs	\$1,630
Portable Scoreboard	\$461
Banners (reg & Sponsor)	\$307
Awards--Trophies & Medals	\$975
Sportsmanship (pizza)	\$200

Staff Costs

Referees	\$4,642
scorekeepers	\$3,748
Coordinators (day of)	\$2,231
Coordinators (season)	\$6,448

Indirect Costs

Employee Paid Benefits	\$1,707
Cost Allocation	<u>\$1,834</u>
	\$40,089

Revenues

Registration	\$35,670
Sponsors	\$1,215
Kiwanis	<u>\$600</u>
	\$37,485

Net Loss: <\$2,604>
Cost Recovery 93%

This program is a Merit Service program. The target cost recovery is 70-79%. We exceeded our target cost for this program.

SUMMARY:

The 2019 Estero Bay Youth Basketball League has 262 participants from 2nd through 8th grade playing. This season only the 6th-8th grade girls played with outside leagues (Atascadero, Paso Robles and Templeton).

The season consisted of 8 games with an end of season tournament sponsored by the Bay Osos Kiwanis Foundation. We had 9 sponsors—Swallow Creek Ranch, mwe2, Ranch WiFi, AFX, Morro Bay Active Adults, Lambright Electric, Dorfman Kinesiology, Red & Gail Davis, and the Community Foundation of Estero Bay.

LA Clippers were also a sponsor of our program and came to Morro Bay in December to hold a skills clinic for the children. We had 120 children present at this event.

The Annual Bay Osos Kiwanis Basketball Tournament was held on March 1 and 2, 2019. Over the weekend 29 games were played with the following teams taking home the trophies: 2nd/3rd Girls—Fire Hawks; 2nd/3rd Boys Gold—Strikers; 2nd/3rd Boys Silver—Vipers; 4/5 Girls-- Righteous Reds; 4th/5th Boys Gold—Cobra Kai; 4th/5th Boys Silver—Stingrays; 6th-8th Boys—Connect 4; 6th-8th Girls played in North County with Atascadero, Paso and Templeton. Winning teams were also awarded tickets to the Dixon’s Spaghetti Dinner.

The most important awards of the season were the team sportsmanship awards. These teams showed exemplary sportsmanship over the course of the season and earned a team pizza party. The winning teams are: 2nd/3rd Girls—Gray Wolves; 2nd-3rd Boys—Panthers; 4th/5th Girls—Diamonds; and 4th/5th Boys—Dream Team.

MARKETING:

Marketing for this program was through fliers to the schools, websites, press releases to local papers, and email to past participants of soccer. We also held registration days at youth soccer games. Facebook and the www.leaguelineup.com/mbsports website were used.

RECOMMENDATIONS:

- 1 In the 4th/5th Division consider not allowing teams to full-court press until 4th quarter or half way through the season.
2. Currently we use a substitution system that breaks the game into 8 segments. Consider eliminating the segments and simply playing 4 quarters, unless a team has more than 8 then we can give the opportunity for subs.
3. The 2nd/3rd grade boys currently play with the 28.5 ball and on the regulation hoops. Consider decreasing the ball size to the junior ball (27) and/or having them play on lower hoops. (see if Delmar is adjustable or look into them playing at Baywood). The cost of hoop lowering additions is ~\$800.
4. Ensure that team sizes do not exceed 7 to allow for plenty of playing time.
5. Look for opportunities of kids having a full court practice or more gym space.
6. Have a player segment cap at 7 (no player allowed to play the entire game unless there is a shortage of players)
7. Instead of no press and fast breaks; not allowing the top 2 scorers to shoot until they are no longer ahead by 10 or 15 points.
8. Visual handouts of fouls to pass out to players and or coaches. (showing them what you can and can't do on defense or offense)
9. Training referees at practice or during a scrimmage. (Ask some of the top teams in the 6th-8th division if they would like an extra gym practice to help our referees learn during a live game)
10. Have all coaches submit player evaluations at the end of the season to assist with team selection for the following year.



AGENDA NO: C-6

MEETING DATE: March 21, 2019

STAFF REPORT

TO: Recreation and Parks Commission **DATE: March 18, 2019**

FROM: Kirk Carmichael, Recreation Services Manager

SUBJECT: Shasta/Dunes Street Pocket Park – Bocce Ball/Greenhouse Project

RECOMMENDATION:

Staff recommends that the Commission review the options as presented by MB Public Works, discuss, and provide recommendations to staff.

SUMMARY:

In late 2017, staff was approached by Morro Bay Senior Citizens, Inc. requesting a bocce ball court amenity be added to our City's park inventory. Also, discussions have been taking place with Morro Bay in Bloom regarding a request for a greenhouse to be located on City property. With funding offered from both organizations, this project was formally approved by the MB City Council and included in the FY18/19 Capital Improvement Program.

Survey work has been completed and project preliminary design developed. Still remaining are decisions regarding the design of the Bocce Court, specifically, the border that surrounds the court and the surrounding walking paths.

ATTACHMENTS:

Improvement plans from MB Public Works office

BOCCIE BALL AND RECREATION IMPROVEMENTS - 955 SHASTA AVE.

LEGEND

- | | | | |
|--------|-------------------|-----------|-----------------------|
| — x — | FENCE LINE | [G/M] | GAS METER |
| — SS — | SEWER MAIN | [T/E] | TELEPHONE BOX |
| — W — | WATER MAIN | [E/E] | ELECTRIC BOX |
| — G — | GAS MAIN | ○-☆ | STREET LIGHT |
| ⊗ | FIRE HYDRANT | TW 58.2 | TOP OF WALL ELEV. |
| ⊗ | WATER VALVE | BW 58.5 | BOTTOM OF WALL ELEV. |
| ⊗ | SEWER MANHOLE | (EG 57.2) | EX. GROUND ELEV. |
| ⊗ | CITY OF MORRO BAY | (TC 58.8) | EX. TOP OF CURB ELEV. |

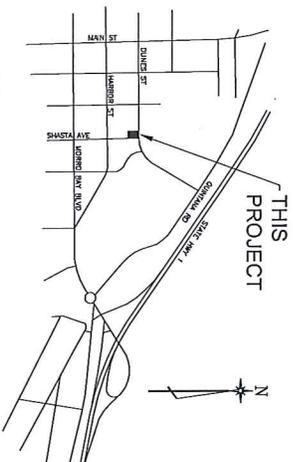
SURVEY NOTES

1. TOPOGRAPHIC SURVEY PERFORMED BY MBS SURVEYS, INC. CIRCA DECEMBER 2018.
2. UNDERGROUND UTILITY LOCATION SHOWN ARE APPROXIMATE ONLY! ONLY THE SURFACE EVIDENCE OF UNDERGROUND UTILITIES HAVE BEEN RECORDED IN THE FIELD ON THIS DATE. THE CLIENT HAS ADVISED THAT THE LOCATION OF UTILITIES PRIOR TO ANY EXCAVATION.
3. NO BOUNDARY SURVEY WAS PERFORMED FOR THIS WORK. THE PROPERTY LINES SHOWN ARE APPROXIMATE ONLY AND ARE FOR REFERENCE ONLY.



PROJECT AERIAL EXHIBIT

NO SCALE



VICINITY MAP - MORRO BAY

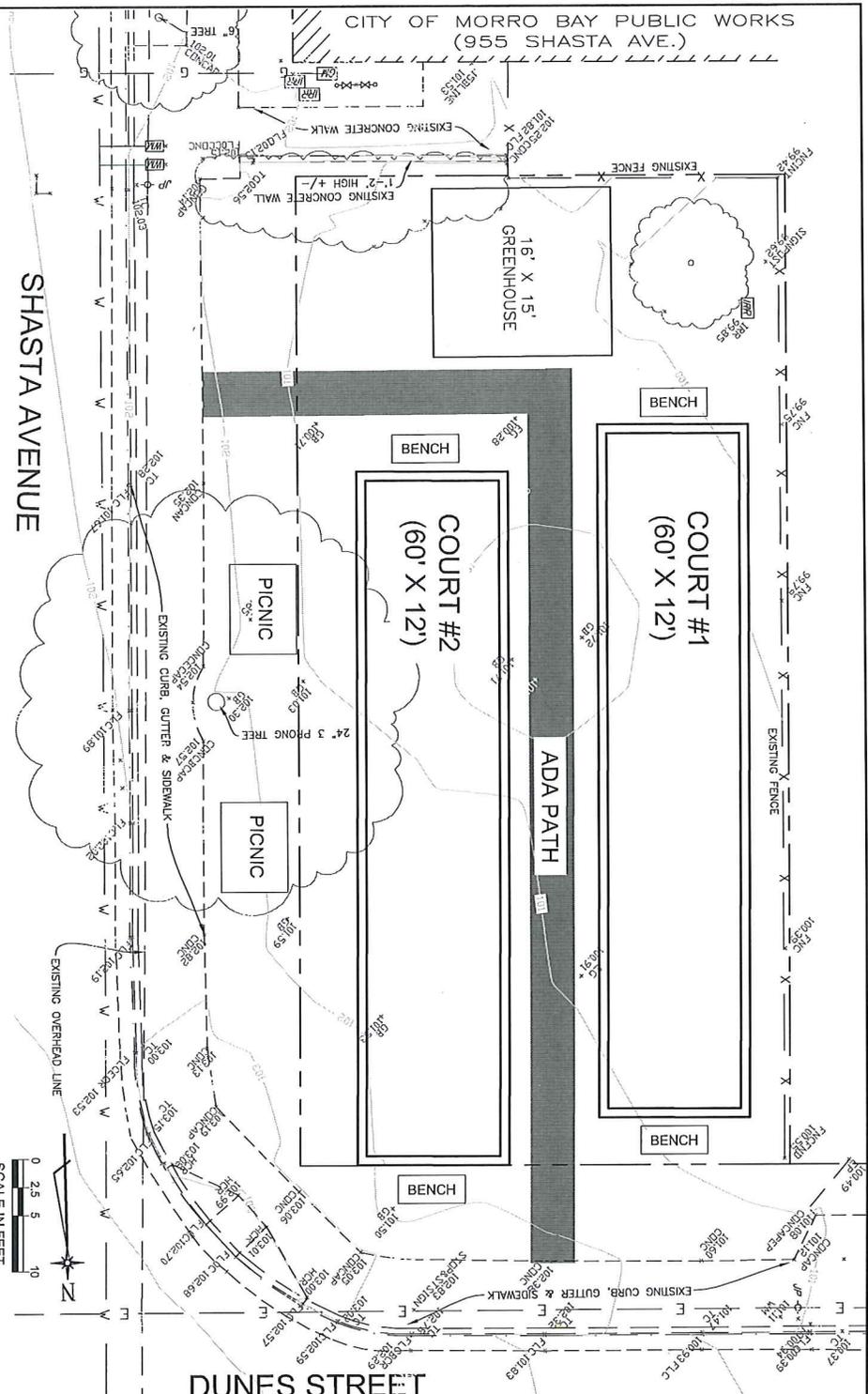
NO SCALE

SITE DATA

ASSESSOR'S PARCEL NO. APN 066-065-003
 LOT 14 OF BLOCK 39 OF TRACT NO. 2 AS SHOWN ON MAP FILED IN BOOK 5 AT PAGE 20, IN THE CITY OF MORRO BAY, COUNTY OF SAN LUIS OBISPO, CALIFORNIA

SHEET INDEX	
SHT. NO.	DESCRIPTION
1	COVER
2	PLAN
3	DETAILS

CITY OF MORRO BAY PUBLIC WORKS DEPARTMENT 955 SHASTA AVE., MORRO BAY, CA 93942 1-805-772-6281 WWW.MORROBAY.CA.GOV	
PROJECT NAME:	BOCCIE BALL AND RECREATION IMPROVEMENTS - 955 SHASTA AVE
CHECK:	COVER
DATE:	3/8/2019
FILE:	1 of 3



PRE-PROJECT PHOTOS



PRE-PROJECT PHOTOS

CITY OF MORRO BAY PUBLIC WORKS DEPARTMENT 955 SHASTA AVE., MORRO BAY, CA 93442 1-805-772-6261 WWW.MORROBAVCA.GOV	
PROJECT NAME: BOCCE BALL AND RECREATION IMPROVEMENTS - 955 SHASTA AVE.	PLAN NO: MB2019CM01
SHEET NAME: PLAN	DATE: 3/22/2019
DRAWN BY: PLAN	SHEET NO.: 2 OF 3



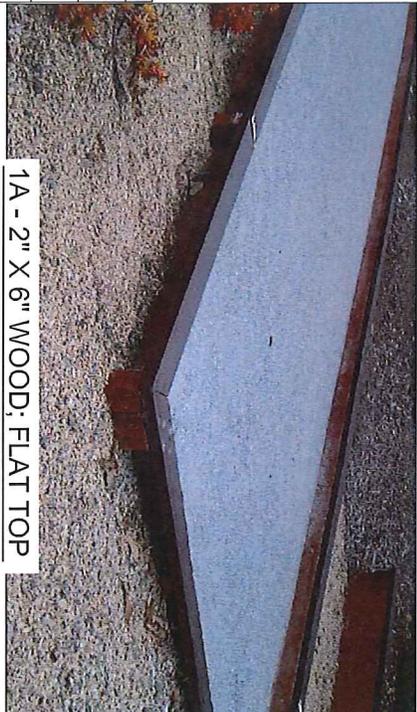
ITEM-2: PATH, ADJACENT SURFACE	
2A	DECOMPOSED GRANITE
2B	PAVERS

2A - DECOMPOSED GRANITE

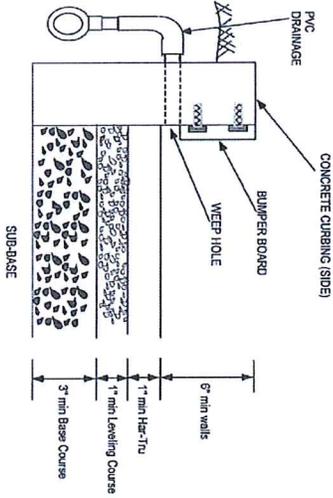


2B - PAVERS

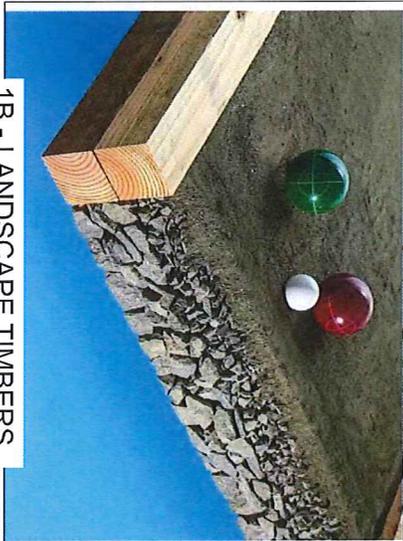
ITEM-1: BORDER DESIGN	
1A	WOOD: 2" X 6", FLAT TOP
1B	WOOD: LANDSCAPE TIMBER
1C	CONC. CURB W/ BUMPER BOARD



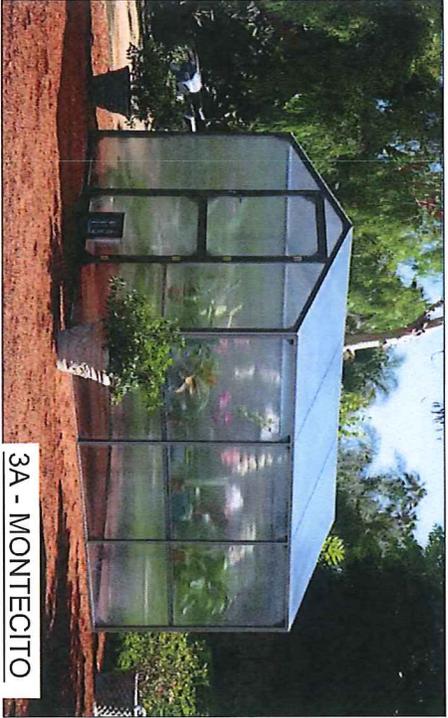
1A - 2" X 6" WOOD, FLAT TOP



1C - CONC. CURB W/ BUMPER BOARD



1B - LANDSCAPE TIMBERS



3A - MONTECITO

ITEM-3: GREENHOUSE	
3A	MONTECITO

		CITY OF MORRO BAY PUBLIC WORKS DEPARTMENT 955 SHASTA AVE., MORRO BAY, CA 93442 1-805-772-6261 WWW.MORROBAY.CA.GOV	
PROJECT NAME: BOUCE BALL AND RECREATION IMPROVEMENTS - 955 SHASTA AVE.		SHEET NO.: MB2018-CA/01 DATE: 3/5/2018 3 OF 3	
DESIGNER:	SHT. NAME:	DETAILS	
DRAWN:			
CHECK:			
FILE:			



AGENDA NO: C-7

MEETING DATE: March 21, 2019

Staff Report

TO: Recreation and Parks Commission **DATE:** March 18, 2019
FROM: Karen Sweeny, Recreation Supervisor, Sports
SUBJECT: Program Evaluation— 2018 Swim with Santa

RECOMMENDATION:

It is recommended that the Commission review and accept program evaluation for file.

SUMMARY:

On December 2, 2018 we held a Swim with Santa event at the Morro Bay High School Aquatic Center. This event supported the Season of Hope program and we collected donations of toys for a free swim and food for \$1 off. Santa made an appearance in his beachwear and visited with the children. The event on December 2 had 14 people bring toys and 8 people bring non-perishable foods; however, we continued to collect toys and food over the week during lap swim. Overall, we collected 2 large bins of toys and a bin of nonperishable food.

MARKETING:

Marketing for this program was through Facebook, at youth soccer games, through Kids's Club, and email blasts to current participants in our program.

FISCAL IMPACT:

This event's focus was on giving back during the Holidays. We had 9 people earning a free swim on this date (\$36 total) and 4 people receiving a \$1 off (\$4 total). Several other people stopped by the pool to drop off food and toys. In total we had 46 people participating in lap swim and recreational swim.

RECOMMENDATIONS:

1. There were many activities occurring on this date which led to attendance being low. Look at another date maybe before Thanksgiving?
2. Work with Fire Department on getting information about the Season of Hope and include the pool event in the marketing.
3. Add other activities in addition to having Santa at the Pool.

