



**CITY OF MORRO BAY
RECREATION AND PARKS COMMISSION
AGENDA**

The City of Morro Bay provides essential public services and infrastructure to maintain a safe, clean and healthy place for residents and visitors to live, work and play.

**Regular Meeting - Thursday, May 16, 2019
Morro Bay Community Center - 6 p.m.
1001 Kennedy Way, Morro Bay, CA**

Chairperson – Kevin Carroll

Vice-Chairperson Mike Espino
Robert Swain

Skip Sorich
Drew Sidaris

ESTABLISH QUORUM AND CALL TO ORDER

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

ANNOUNCEMENTS / PRESENTATIONS

PUBLIC COMMENT PERIOD

Members of the audience wishing to address the Commission on City business matters other than scheduled items may do so at this time. To increase the effectiveness of the Public Comment Period, the following rules shall be followed:

- When recognized by the Chair, please come forward to the podium and state your name and address for the record. Commission meetings are audio and video recorded, and this information is voluntary and desired for the preparation of minutes.
- Comments are to be limited to three minutes.
- All remarks shall be addressed to the Commission, as a whole, and not to any individual member thereof.
- The Commission respectfully requests that you refrain from making slanderous, profane or personal remarks against any elected official, commission and/or staff.
- Please refrain from public displays or outbursts such as unsolicited applause, comments or cheering.
- Any disruptive activities that substantially interfere with the ability of the Commission to carry out its meeting will not be permitted, and offenders will be requested to leave the meeting.
- Your participation in Commission meetings is welcome, and your courtesy will be appreciated.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Recreation Services Division at (805) 772-6278. Notification 24 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

A. CONSENT CALENDAR

A-1 Approval of Minutes from Recreation and Parks Commission meeting, March 21, 2019

Staff Recommendation: Approve minutes.

A-2 Recreation Services Division Status Report

Staff Recommendation: Receive and file.

A-3 Recreation Services Division Participation Reports – March and April 2019

Staff Recommendation: Receive and file.

Facilities, Parks and Open Space Hourly Use
Recreation Classes and Affiliated Clubs
Aquatic Programs
Sports
Seniors
Youth Services

B. PUBLIC HEARINGS – None

C. BUSINESS ITEMS

C-1 Program Evaluation – Dixon’s Spaghetti Dinner 2019

Staff Recommendation: Receive and file

C-2 Program Evaluation – Spring Camp 2019

Staff Recommendation: Receive and file

C-3 Program Evaluation – Monster Skate Series 2019

Staff Recommendation: Receive and file

C-4 Program Evaluation - Aquatic Easter Egg Hunt 2019

Staff Recommendation: Receive and file

D. FUTURE AGENDA ITEMS

E. ADJOURNMENT

Adjourn to the next regular Recreation and Parks Commission meeting at 6 p.m. **Thursday, July 18, 2019**, at the Morro Bay Community Center, 1001 Kennedy Way, Morro Bay, California.

This agenda is subject to amendment up to 72 hours prior to the date and time set for the meeting. Please refer to the agenda posted at the Morro Bay Community Center, 1001 Kennedy Way, for any revisions, or call Recreation Services at 772-6278 for further information.

Materials related to an item on this agenda are available for public inspection during normal business hours at City of Morro Bay Recreation Services, 1001 Kennedy Way, and at

Mills/ASAP, 495 Morro Bay Boulevard, or online at www.morrobayca.gov. Materials related to an item on this agenda submitted to the Commission after publication of the agenda packet are available for inspection at Recreation Services during normal business hours or at the scheduled meeting.

This agenda is available for copying at Mills/ASAP and at the Morro Bay Public Library.

THE PAGE LEFT BLANK INTENTIONALLY.

MINUTES – MORRO BAY RECREATION AND PARKS COMMISSION

REGULAR MEETING – **March 21, 2019**

VETERANS MEMORIAL BUILDING – 6 p.m.

PRESENT: Chair Robert Swain, Vice Chair Drew Sidaris, Commissioner Kevin Carroll, Commissioner Skip Sorich, Commissioner Mike Espino, Recreation Services Manager Kirk Carmichael, Sports Supervisor Karen Sweeny and Office Assistant Sheri Charette

ABSENT:

CALL TO ORDER: Chair Robert Swain called the meeting to order at 6 p.m.

MOMENT OF SILENCE

PLEDGE OF ALLIGIANCE

ANNOUNCEMENTS

<https://youtu.be/WFYHEsYuyiU?t=99>

Vice Chair Drew Sidaris announced to visit our website: www.morro-bay.ca.us and see what is going on in the community. He also announced the upcoming events such as City-Wide Garage Sale, Car Show, Kite Festival, Mermaid Pirate Parade, Miracle Miles for Kids 10k, Amgen Stage 4, and its auxiliary events. Get out there and enjoy yourselves!

Chair Robert Swain announced that he attended the Dixon's Spaghetti Dinner and it was a wonderful event. It seemed that it was well received by all who attended.

Recreation Services Manager Kirk Carmichael announced that the Spaghetti Dinner was a wonderful event, but attendance was down. It appears that due to simultaneous events going on, put our fundraiser in direct competition with others. The event will be evaluated to see if there will be a 31st.

Mr. Carmichael announced that the Community Foundation of Estero Bay donated \$5,250 in the 2nd quarter of FY 18/19. These funds are scholarships for children to get involved in activities to help offset the costs.

Mr. Carmichael continued to announce the Pocket Park that is proposed for the wash down station at Tidelands. NRPA funding was granted, 1 of 10 in the Nation. This pocket park will recondition the water prior to its destination, the bay. There was a presentation at the Senior Center on March 15th for input, as these improvements are directly senior serving. It is anticipated that the project will be completed in 2019.

Recreation Services Manager Kirk Carmichael announced that the opening of Junior Guards registration is March 25th. These sessions fill up very fast, usually within minutes. This year due to the wonderful response from last year, we have expanded the session from 75 participants per session to 100. We do save 25 spots for scholarships, registration will be held at the Community Center at 8:30a.

Mr. Carmichael announced the start of Spring Camp 2019, Aquatic Easter Egg Hunt, Pre-registration for Kinder Kids is now open, and it is a \$25, and Amgen will be taking place prior to our next meeting. So, keep an eye out for any auxiliary events in and around the City. There will be a community ride also.

PUBLIC COMMENT

The public comment period for the Consent Agenda was opened.

<https://youtu.be/WFYHEsYuyiU?t=900>

The Public Comment period was closed.

A. CONSENT CALENDAR

<https://youtu.be/WFYHEsYuyiU?t=906>

A-1 Approval of minutes for Recreation & Parks Commission meeting held on March 21, 2018

RECOMMENDATION: Approve minutes.

A-2 Recreation Services Division Status Report

RECOMMENDATION: Receive and file.

A-3 Recreation Services Division Participation Reports

Facilities, Parks and Open Space Hourly Use

Recreation Classes and Affiliates Clubs

Aquatic Programs

Sports

Seniors

Youth Services

RECOMMENDATION: Receive and file.

MOTION: Commissioner Kevin Carroll moved to approve the Consent Calendar Items A-1 through A-3. The motion was seconded by Vice Chair Drew Sidaris and passed unanimously, 5-0.

B. PUBLIC HEARINGS

<https://youtu.be/WFYHEsYuyiU?t=940>

No public hearings.

C. BUSINESS

<https://youtu.be/WFYHEsYuyiU?t=940>

C-1 Election of Chair and Vice-Chair 2019

<https://youtu.be/WFYHEsYuyiU?t=942>

MOTION: Vice Chair Drew Sidaris nominated Commissioner Kevin Carroll for the Chair position and was seconded by Commissioner Espino and passed unanimously;5-0.

MOTION: Commissioner Swain nominated Commissioner Mike Espino for the Vice Chair position and was seconded by Commissioner Espino and passed unanimously;5-0.

C-2 Election of Morro Bay Seniors, Inc. Representative for 2019

<https://youtu.be/WFYHEsYuyiU?t=1135>

MOTION: Commissioner Swain moved that Commissioner Sorich maintain the position. The motion was seconded by Commissioner Sidaris and passed unanimously; 5-0.

C-3 Program Evaluation – Parent’s Night Out

<https://youtu.be/WFYHEsYuyiU?t=1217>

Recreation Service Manager Kirk Carmichael presented the Parent’s Night Out staff report.

MOTION: Commissioner Drew Sidaris moved to receive and file Business Items C-3 as presented. The motion was seconded by Commissioner Skip Sorich and passed unanimously; 5-0.

C-4 Program Evaluation – 55+ Health and Wellness Faire 2019

<https://youtu.be/WFYHEsYuyiU?t=1461>

Recreation Service Manager Kirk Carmichael presented the 55+ Health and Wellness Faire 2019 staff report.

MOTION: Commissioner Swain moved to receive and file Business Items C-4 as presented filed. The motion was seconded by Commissioner Sidaris and passed unanimously; 5-0.

C-5 Program Evaluation – 2019 Estero Bay Youth Basketball

<https://youtu.be/WFYHEsYuyiU?t=1690>

Recreation Service Manager Kirk Carmichael presented the 2019 Estero Bay Youth Basketball staff report. The commission deliberated regarding lower hoops, smaller balls, and team size.

MOTION: Commissioner Sorich moved to receive and file Business Items C-5 as presented. The motion was seconded by Commissioner Espino and passed unanimously; 5-0.

C-6 Program Evaluation – Bocce Ball
<https://youtu.be/WFYHEsYuyiU?t=2231>

Recreation Service Manager Kirk Carmichael presented the Shasta/Dunes Street Pocket Park – Bocce Ball/Greenhouse Project Staff Report. It was recommended that the commission review the options as presented by MB Public Works. The commission reviewed the information and came to a consensus.

MOTION: Commissioner Sidaris moved to recommend pavers vs decomposed granite. The motion was seconded by Commissioner Sorich and passed unanimously; 5-0.

MOTION: Commissioner Swain moved to recommend Landscape Timbers vs 2x6 Flat Top and concrete curb with bumper board. The motion was seconded by Commissioner Sorich and passed unanimously; 5-0.

C-7 Program Evaluation – 2018 Swim with Santa
<https://youtu.be/WFYHEsYuyiU?t=3670>

Recreation Services Manager Kirk Carmichael presented the 2018 Swim with Santa staff report.

MOTION: Commissioner Skip Sorich moved to receive and file Business Item C-7 as presented. The motion was seconded by Vice Chair Mike Espino and passed unanimously, 5-0.

D. FUTURE AGENDA ITEMS

<https://youtu.be/WFYHEsYuyiU?t=3888>
NONE

E. ADJOURNMENT

Meeting adjourned at 7:05 p.m. The next regularly scheduled Recreation and Parks Commission meeting will be held on **Thursday, May 16, 2019, at 6:00 p.m.** at the Morro Bay Community Center located at 1001 Kennedy Way, Morro Bay, California.

Recorded by:

Charlee Lowe
Administrative Technician

MINUTES – MORRO BAY RECREATION AND PARKS COMMISSION
REGULAR MEETING March 21, 2019



AGENDA NO: A-2

MEETING DATE: May 16, 2019

STATUS REPORT

TO: Recreation and Parks Commission
FROM: Recreation Services Division Staff
SUBJECT: Recreation Services Division Status Report

DATE: May 8, 2019

RECOMMENDATION:

Staff recommends Commission review the Status Report and accept for file.

SUMMARY:

The following is a brief review of the status of current Recreation Division projects and programs.

Estero Bay Community Radio – The Rock 97.3

Staff can be heard on The Rock 97.3 every Monday at 8:10 a.m. Staff is using this time to promote our programs, activities, facility rentals and special events. Staff invites various community groups that support recreational elements to join them on occasion.

City Website/Recreation and Parks Pages/Facebook/Instagram

Staff continues to add content and update web pages as needed, including calendar items such as program sign-up dates. The department uses the City's Facebook and Instagram page to announce program registration, upcoming events and other important and interesting information as it arises.

Community Activity Guide

Staff has updated information to existing pages and has forwarded to printer for layout. Ad sales continuing but causing delay in the production. Guide continues to be delayed, was expected to be out in April, and then in June, was expected to hit the stands sometime this winter, but now will be available in 2019. Staff has been reviewing the possibility of creating a brochure/guide in-house and have gathered printing and mailing costs as well as put together a sample mock up. We will launch our Recreation Guide fall 2019 highlighting our new classes.

Park Development

Staff continues to work with City Public Works, the MBSCI and Morro Bay in Bloom towards developing the pocket park at Shasta and Dunes. Bocce courts and a greenhouse are the plan. This item has been included in the City's FY19 Capital Improvement Project list and has been seen by City Council. Staff is currently looking into grants for improvement to our parks.

Spring Adult Softball League

Spring Adult Softball is coming to a close. The teams are playing 10 games with an end of season

tournament. Registration for the 2019 Summer Adult League will begin on May 20.

Aquatics Programs

Spring aquatics programs are in full swing. We have lap swimming M-W-F from 5:30 am to 8:00 am and M-F 11-1 as well as Sundays from 11 pm to 4 pm. In addition, we have water aerobics on MWF from 7 am to 8 am and Master's Swimming on WF from 5:45 to 6:45 am. Private and semi-private swim lessons are happening on Sunday afternoons. We hope to have the summer aquatics program released shortly (waiting on final permits from the district).

Floating Easter Egg Hunt was held on April 14. There was a visit from EB (Easter Bunny), floating eggs, face painting and recreational swim. Thank you to AZHAZIAM, SLO Blues and Cal Poly Athletics for providing prizes for the golden eggs.

Starting Sunday, June 2 we will hold a Stroke and Endurance Clinic for children. The class will meet from 11-12:30 for 4 weeks.(June 2, 9, 16, and 23) This class is for children that would like to improve their swimming to be ready for Junior Lifeguards or swim team/water polo.

Estero Bay Girls Softball

The 2019 season of Estero Bay Girls Softball came to a close on May 11. This year we had 5 teams with 66 girls playing. New this year was a 6u division which was a lot of fun to watch. At this point we will not be having all-star teams as we do not have enough interest to have a team. Our girls that are interested in playing are getting the opportunity to play on teams from surrounding communities. Despite not having any all-star teams, we will be hosting our Summer Slam tournament on June 15-16.

Estero Bay Youth Futsal

Estero Bay Youth Futsal League will conclude on May 17. This year we have 108 girls and boys in Kindergarten through 8th grade playing. This non-competitive league is a fun stress-free way to end the school year.

Morro Bay Junior Lifeguards

The 2019 Morro Bay Junior Lifeguard program is currently full, and we have a waiting list. Swim assessments are underway to ensure that everyone will be safe in the ocean.

The USLA Lifeguard Academy is underway preparing our new beach lifeguards for duty. April 26-28 the cadets learned Title 22 required first aid and CPR. May 10-12 and May 17-19 will be learning water safety skills, improving their endurance and putting the first aid and CPR training into practice.

Estero Bay Youth Soccer

Registration for the 2019 Estero Bay Youth Soccer League will begin on May 20. The registration will close on July 19 to ensure that uniforms will arrive on time for opening day. This league is open to boys and girls ages 4-14. Practices will begin in August, first game September 7 and the league will conclude November 2 (end of season tournament for U10-U14 divisions will be on November 9).

Kids Club Children's Center/Kids' Camp

Staff from Kids' Club Children's Center offered a Spring Camp the week of SLCUD Spring Break. We had an average of 24 children each day, and we all had a blast.

Kids' Club held preregistration for the 2019/20 school year in April, we had 57 students preregister.

Kids' Camp 2019 calendar of events was released in early May, and registration opened Monday May 6th. We look forward to a summer full of fun and adventure.

Rockies – The Morro Bay Teen Center and Skate Park

Rockies Teen Center is a safe and healthy alternative for local youth and is open to all teens in grades 6 through 12. The Skate Park is open to all ages, and helmets are required. Rockies is open from 3 to 7 p.m. weekdays and 1 to 5 p.m. Saturdays. Rockies has been averaging 40 teens a day.

Morro Bay Teen Action Club (TAC)

TAC volunteers have been assisting the Recreation Services in poster distribution and are always looking for new volunteer opportunities.

Morro Bay Seniors

As we move towards summer the abundant rainfall left us with a great opportunity to schedule a trip to Carizzo Plains to observe the super bloom. On April 11 the Rovers under the direction of Meredith Bates travelled to the Plains and had a great experience wandering among the native flowers. The offerings at the Senior Center continue to grow as last month we added a Dominoes group as well as a Poker Club. There are even plans to add Bunco in June to the already busy schedule. We just started an eight-week course called Ballet for Balance and more than 40 attended the first class! These programs are great because we fill up our rooms and auditorium during the week and it continues to bring more and more Morro Bay seniors into the Community Center. Last week, the parking lot was completely full of cars just from all the seniors taking classes!

Saturday, May 4, MBSCI hosted a Kentucky Derby Party which included a best hat contest.



Seniors, complete with fine hats, enjoying the Kentucky Derby Party

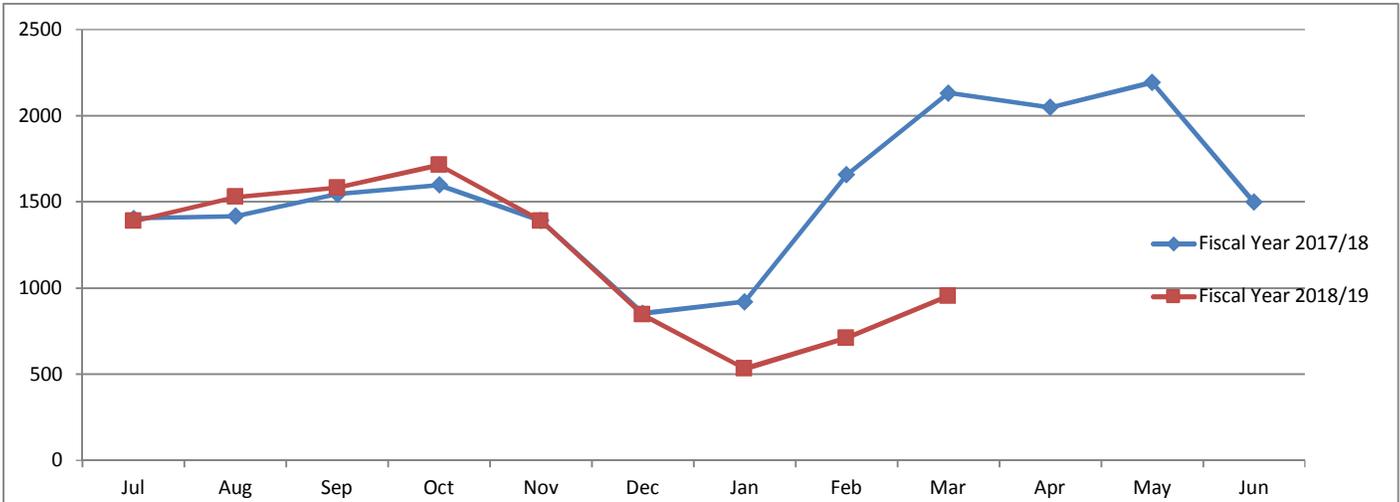
City of Morro Bay
 Recreation Services Division
Facilities and Parks
 PARTICIPATION REPORT
 March 2018 & March 2019

<u>Participations</u>	<u>19-Mar</u> <u>Hours</u>	<u>18-Mar</u> <u>Hours</u>	<u>FY 18/19</u> <u>Total to Date</u> <u>Hours</u>	<u>FY 17/18</u> <u>Total to Date</u> <u>Hours</u>
<u>MBCC Facilities</u>				
Auditorium	146.5	173.25	1237.43	1048.77
Multi-Purpose Room	88.5	106.25	837.73	829
Studio	46.5	89	591.25	669.67
Conference Room	45	66.5	483	401.25
Kitchen/BBQ Area	168	217	1296	1548
Game Room	0	154	866	1139
Lounge	37	68.75	494	544.5
Other	0	6.5	17.5	19.5

<u>VMB Facilities</u>				
Assembly Room	40	136	670.75	802.75
Meeting Room	17	47	303	483
Kitchen / BBQ Area	21.5	19	228	263
Stage	4	8	53	107.5

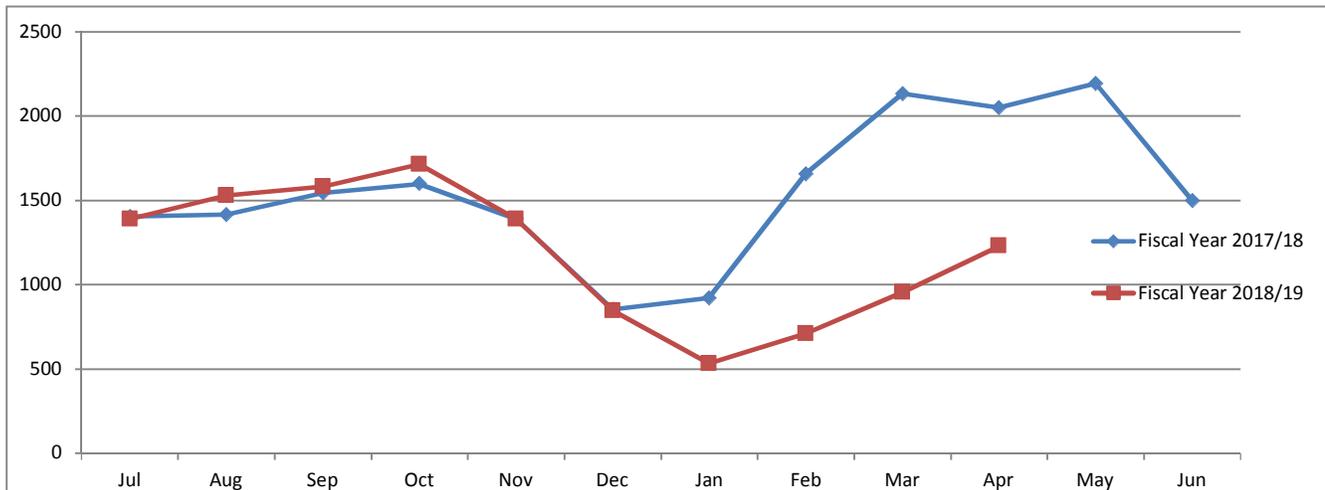
<u>Parks / Open Spaces</u>				
Centennial Park	0	0	235	279.5
City Park	0	156	452	596
Cloister Park	0	10.5	61.25	65.5
Coleman Park	0	0	151.5	63
Del Mar Park	46.5	110.75	942.25	976.25
Lila Keiser	49.75	740	1184.75	2449.75
Monte Park	0	0	0	0
Morro Rock	0	24	186.5	305
Tidlands Park	0	0	81	95
Open Space	0	0	272.17	234.5

710.25 2132.5 10644.08 12920.44



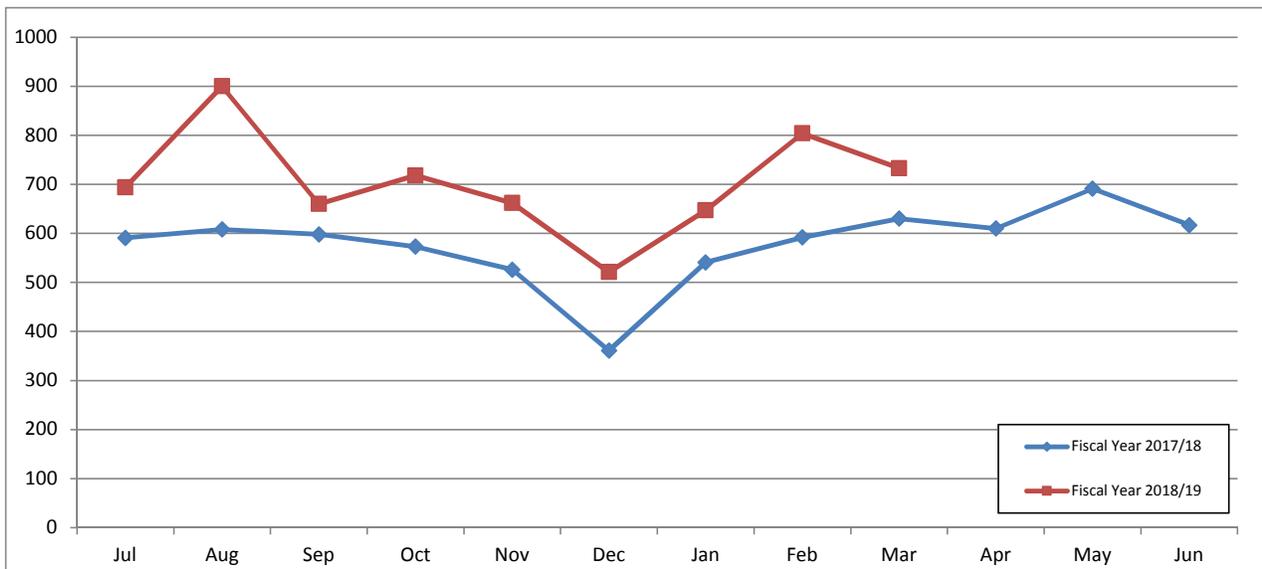
City of Morro Bay
 Recreation Services Division
Facilities and Parks
 PARTICIPATION REPORT
 April 2018 & April 2019

<u>Participations</u>	<u>19-Apr</u> <u>Hours</u>	<u>18-Apr</u> <u>Hours</u>	<u>FY 18/19</u> <u>Total to Date</u> <u>Hours</u>	<u>FY 17/18</u> <u>Total to Date</u> <u>Hours</u>
<u>MBCC Facilities</u>				
Auditorium	64	132.84	1301.43	1181.61
Multi-Purpose Room	131.75	68	969.48	897
Studio	36	60.25	627.25	729.92
Conference Room	36.5	26.5	519.5	427.75
Kitchen/BBQ Area	177	166	1473	1714
Game Room	0	147	866	1286
Lounge	115.5	53.75	609.5	598.25
Other	0	0	17.5	19.5
<u>VMB Facilities</u>				
Assembly Room	91.75	92	762.5	894.75
Meeting Room	59.75	69	362.75	552
Kitchen / BBQ Area	48.5	41	276.5	304
Stage	12	28	65	135.5
<u>Parks / Open Spaces</u>				
Centennial Park	0	0	235	279.5
City Park	3	102	455	698
Cloister Park	15.5	8	76.75	73.5
Coleman Park	0	48	151.5	111
Del Mar Park	145.5	111.5	1087.75	1087.75
Lila Keiser	209.5	720	1394.25	3169.75
Monte Park	0	0	0	0
Morro Rock	71	160	257.5	465
Tidlands Park	0	8	81	103
Open Space	12	8	284.17	242.5
	1229.25	2049.84	11873.33	14970.28



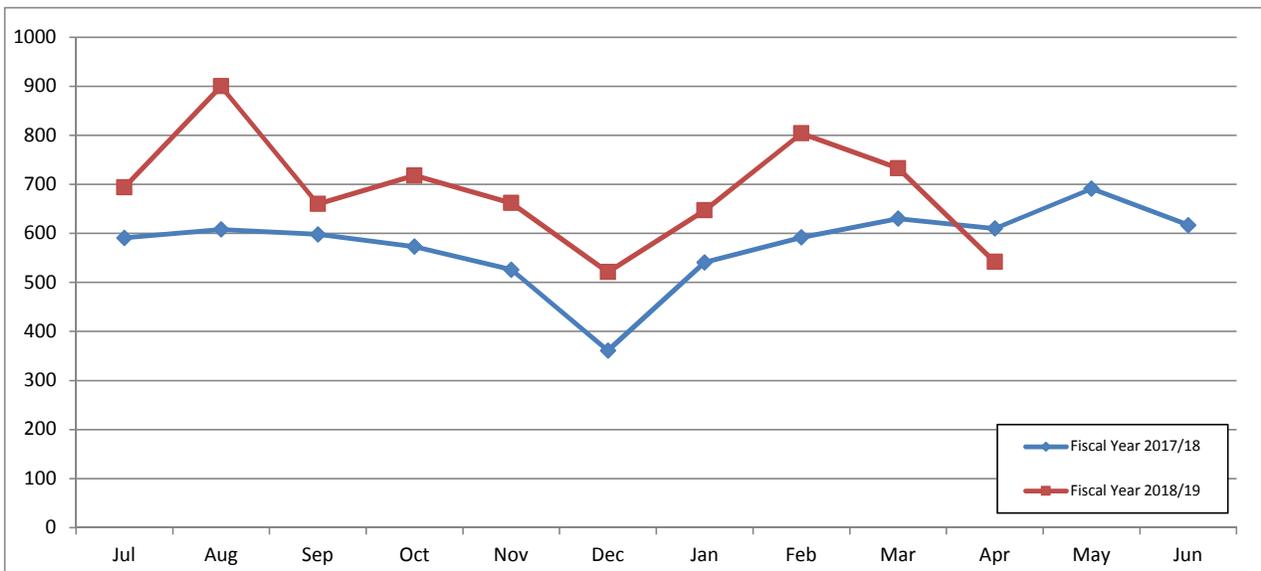
City of Morro Bay
 Recreation Services Division
Recreation Classes & Affiliated Clubs
PARTICIPATION REPORT
March 2018 & March 2019

<u>Participations</u>	<u>19-Mar</u>	<u>18-Mar</u>	<u>FY 18/19</u> <u>Total to Date</u>	<u>FY 17/18</u> <u>Total to Date</u>
<u>CLASSES</u>				
Bellydance Class	12	17	89	195
Country & Western Line Dancing	0	0	69	123
Dog Obedience	0	0	75	0
Freestyle Fitness	76	89	465	625
Karate, Okinawan	48	63	466	474
Karate, Tang Soo Do	156	0	1448	0
Kidz Love Soccer	0	0	60	0
Music Appreciation	0	12	34	75
Quilt Fever	0	49	161	226
Tennis	0	49	134	213
Zumba with Carmen	41	41	266	237
Zumba for Kids Ages 7 - 11	0	12	14	12
Zumba Kids Jr. Ages 4 - 10	20	0	97	0
Dance Fusion	42	0	147	0
<u>AFFILIATED CLUBS</u>				
Life Drawing	63	56	457	333
Tennis Playday	48	83	438	726
39+ Dance	129	185	1373	1319
White Caps Band	56	28	546	462
	691	684	6339	5020



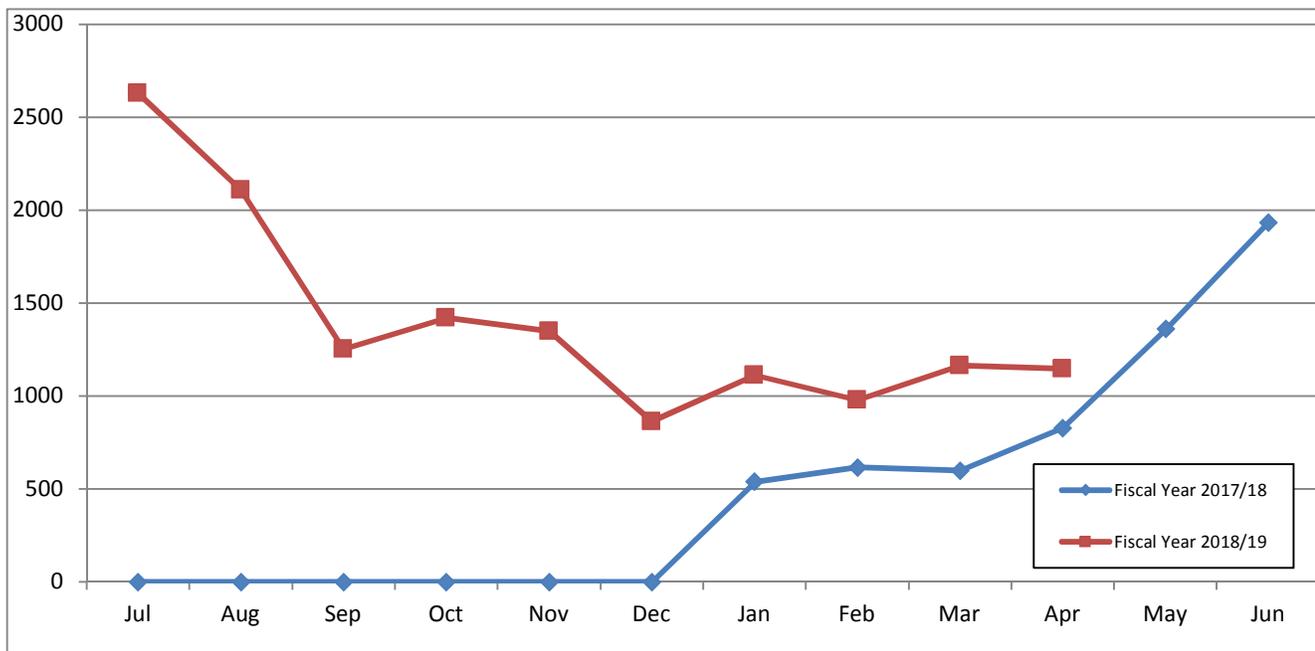
City of Morro Bay
 Recreation Services Division
Recreation Classes & Affiliated Clubs
PARTICIPATION REPORT
April 2018 & April 2019

<u>Participations</u>	<u>19-Apr</u>	<u>18-Apr</u>	<u>FY 18/19</u> <u>Total to Date</u>	<u>FY 17/18</u> <u>Total to Date</u>
<u>CLASSES</u>				
Bellydance Class	6	14	95	209
Country & Western Line Dancing	0	0	69	123
Dog Obedience	6	0	81	0
Freestyle Fitness	68	53	533	678
Karate, Okinawan	0	40	466	514
Karate, Tang Soo Do	96	0	1544	0
Kidz Love Soccer	0	0	60	0
Music Appreciation	0	8	34	83
Quilt Fever	0	47	161	273
Tennis	0	59	134	272
Zumba with Carmen	35	53	301	290
Zumba for Kids Ages 7 - 11	0	17	14	29
Zumba Kids Jr. Ages 4 - 10	36	3	133	3
Dance Fusion	16	0	163	0
<u>AFFILIATED CLUBS</u>				
Life Drawing	48	35	505	368
Tennis Playday	53	64	491	790
39+ Dance	122	161	1495	1480
White Caps Band	56	56	602	518
	542	610	6881	5630



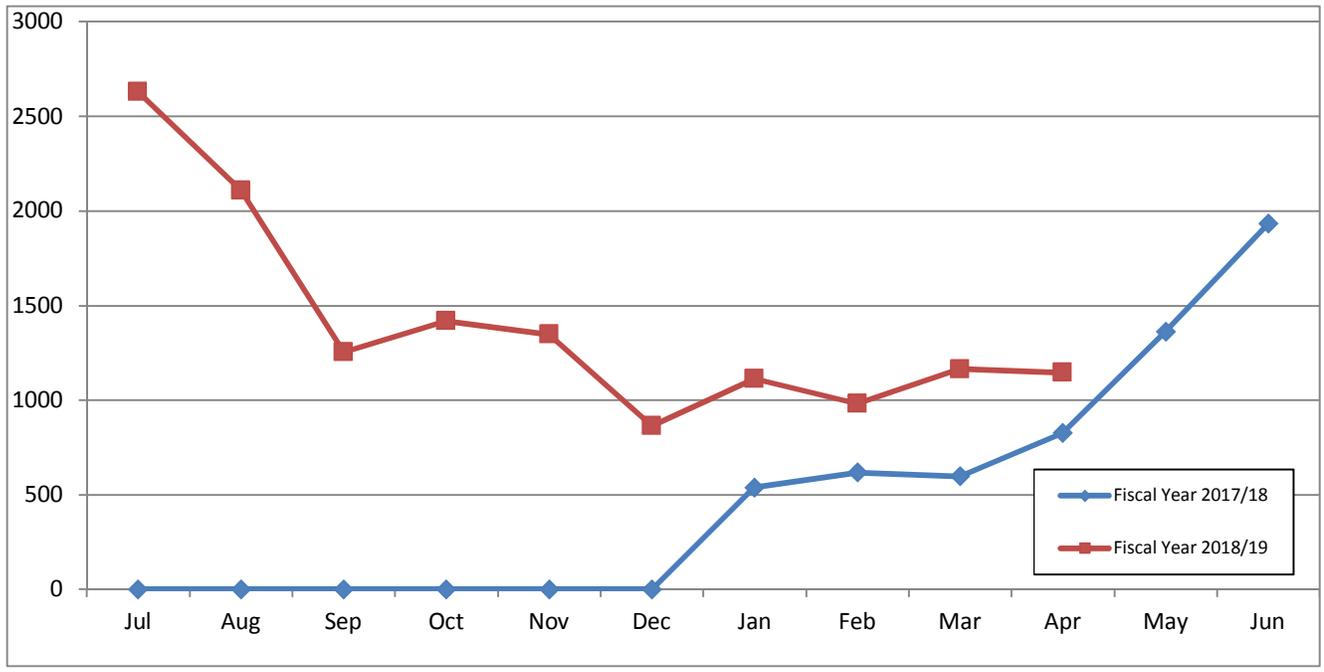
City of Morro Bay
 Recreation Services Division
Aquatic Programs
 PARTICIPATION REPORT
 April 2018 & April 2019

<u>Participations</u>	<u>19-Apr</u>	<u>18-Apr</u>	<u>FY 18/19</u> <u>Total to Date</u>	<u>FY 17/18</u> <u>Total to Date</u>
Lap Swim A.M.	336	163	4037	693
Lap Swim P.M.	701	596	6421	1556
Masters Swim	13	37	232	199
Aqua Zumba	0	32	12	134
Aqua Aerobics	50	0	674	0
Rec Swim	0	0	410	0
Parent & Me Swim Lessons	0	0	181	0
Level 1 Swim Lessons	0	0	439	0
Level 2 - 5 Swim Lessons	0	0	964	0
Private/Semi Private Lessons	47	0	451	0
Floating Pumpkin Patch	0	0	209	0
	1147	828	14030	2582



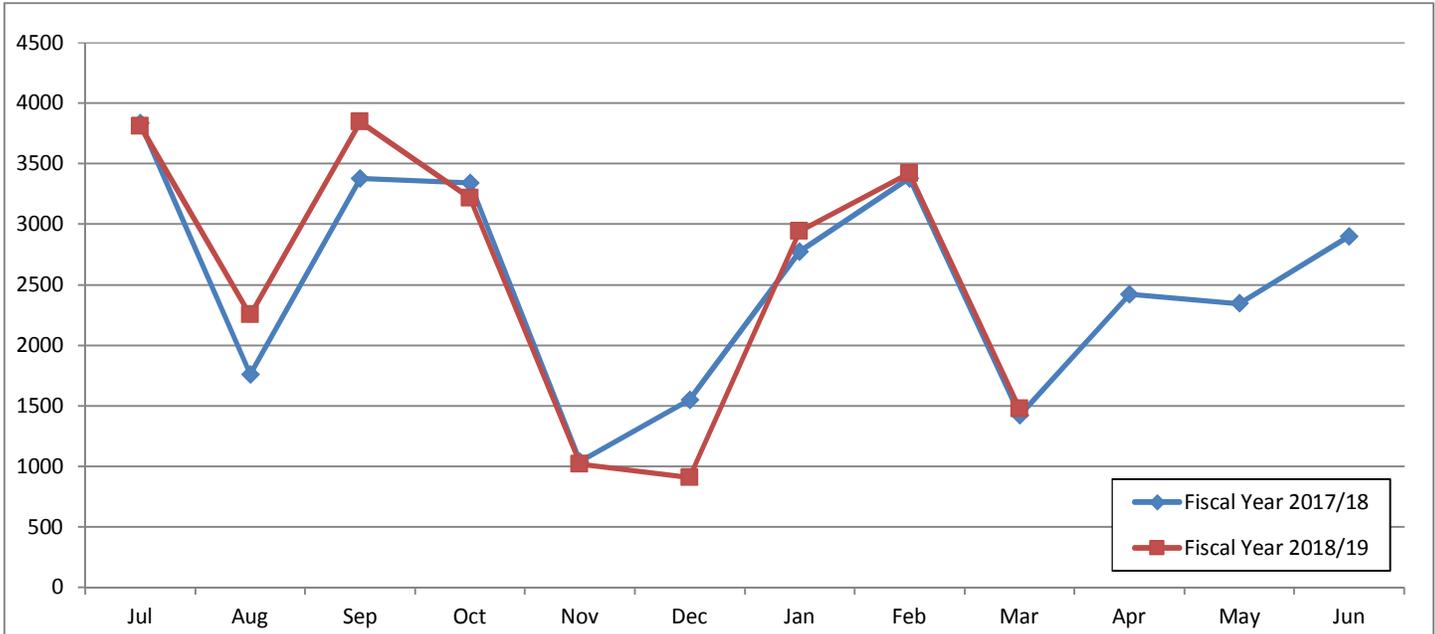
City of Morro Bay
 Recreation Services Division
Aquatic Programs
PARTICIPATION REPORT
April 2018 & April 2019

<u>Participations</u>	<u>19-Apr</u>	<u>18-Apr</u>	<u>FY 18/19</u> <u>Total to Date</u>	<u>FY 17/18</u> <u>Total to Date</u>
Lap Swim A.M.	336	163	3701	1430
Lap Swim P.M.	701	596	5720	3032
Masters Swim	13	37	219	280
Aqua Zumba	0	32	12	216
Aqua Aerobics	50	0	624	0
Rec Swim	0	0	410	382
Parent & Me Swim Lessons	0	0	181	78
Level 1 Swim Lessons	0	0	439	156
Level 2 - 5 Swim Lessons	0	0	964	264
Private/Semi Private Lessons	47	0	404	40
Floating Pumpkin Patch	0	0	209	0
	1147	828	12883	5878



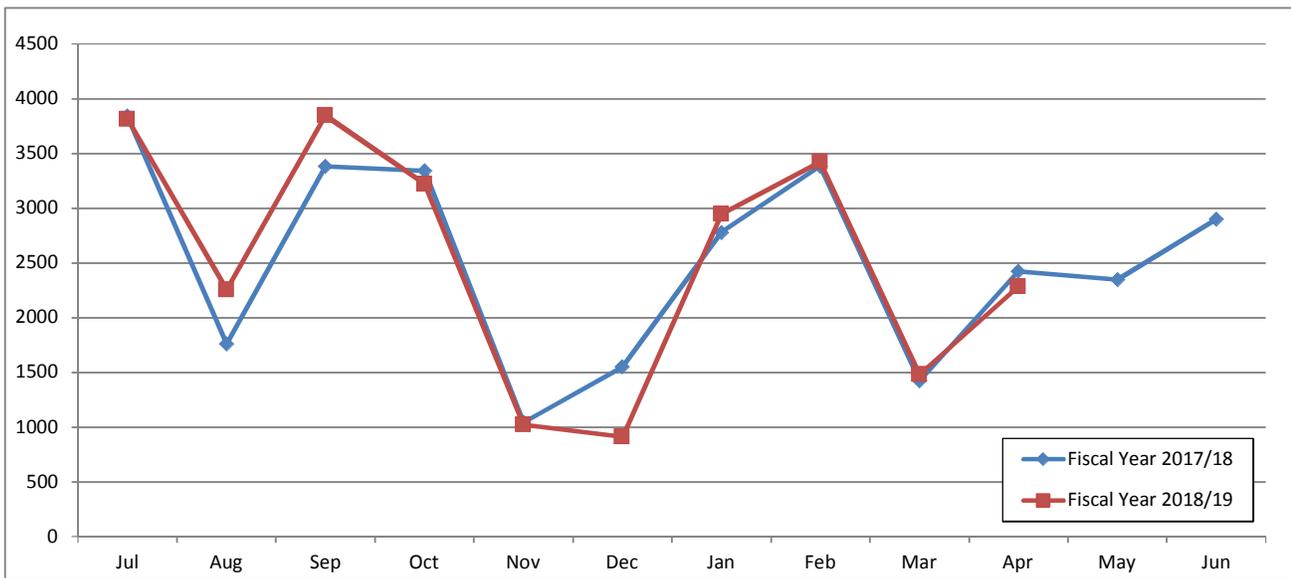
City of Morro Bay
 Recreation Services Division
 Youth & Adult Sports
PARTICIPATION REPORT
March 2018 & March 2019

<u>Participations</u>	<u>19-Mar</u>	<u>18-Mar</u>	<u>FY 18/19</u> <u>Total to Date</u>	<u>FY 17/18</u> <u>Total to Date</u>
Adult Softball	240		3690	3690
Coast Girls Softball	792	936	1134	1436
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal	0	0	0	0
Youth Basketball	446	488	7382	7898
Youth Soccer	0	0	6297	6313
Labor Day Tournament	0	0	840	210
Rock to Pier Run	0	0	1160	1067
Jr. Lifeguard Beach 1	0	0	900	711
Jr. Lifeguard Beach 2	0	0	1500	1170
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	1478	1424	22903	22495



City of Morro Bay
 Recreation Services Division
 Youth & Adult Sports
PARTICIPATION REPORT
April 2018 & April 2019

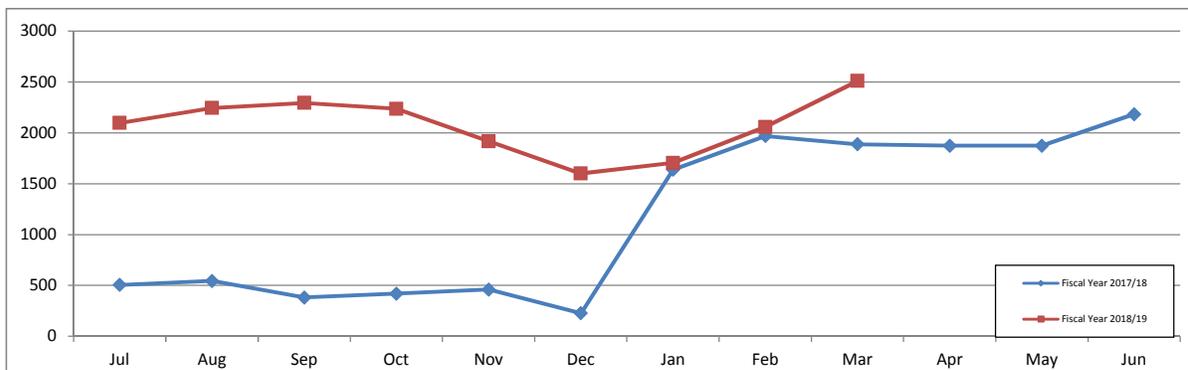
<u>Participations</u>	<u>19-Apr</u>	<u>18-Apr</u>	<u>FY 18/19</u> <u>Total to Date</u>	<u>FY 17/18</u> <u>Total to Date</u>
Adult Softball	780	900	4470	4590
Coast Girls Softball	720	816	1854	2252
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal	784	630	784	630
Youth Basketball	0	0	7382	7898
Youth Soccer	0	0	6297	6313
Labor Day Tournament	0	0	840	210
Rock to Pier Run	0	0	1160	1067
Jr. Lifeguard Beach 1	0	0	900	711
Jr. Lifeguard Beach 2	0	0	1500	1170
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	78	0	78
	2284	2424	25187	24919



City of Morro Bay
Recreation Services Division
Seniors Services
PARTICIPATION REPORT
March 2018 & March 2019

<u>Participations</u>	<u>19-Mar</u>	<u>18-Mar</u>	<u>FY 18/19 Total to Date</u>	<u>FY 17/18 Total to Date</u>
Activities				
Billiards	70	91	399	222
Bingo	0	66	304	191
Bridge Club	32	0	186	68
Chess Club	23	25	307	77
Dinners, Potlucks	0	0	0	0
Hand & Foot Cards	44	45	361	113
Mahjong	37	16	129	62
Movie Matinees	16	0	90	0
Ping-Pong & Darts	36	10	132	27
Pinochle Club	0	0	0	0
Volunteers	40	35	324	114
Presentations	32	15	189	55
Member Meetings	45	45	411	128
iPad Lessons	4	5	23	13
Special Event	26	0	52	0
Support Groups				
Alzheimers	2	4	59	27
Grief	38	28	267	141
Legal Aid	6	8	42	23
CAPSLO	9	11	80	59
HICAP	2	10	51	39
Fitness				
ACES	209	57	1320	812
P.A.C.E.	275	203	2047	2086
Thi-Chi	94	97	797	1069
Walking Groups	8	6	54	27
Pickleball	967	752	7624	3119
Bocce Ball	16	16	139	62
Cuesta Classes				
History	10	32	47	108
Watercolor	110	60	700	242
Mixed Media	43	32	451	156
Mythology	32	48	123	136
Art History	55	32	387	163
Brain Longevity	0	13	44	49
Culinary Arts	0	0	71	63
Senior Laws	0	0	0	86
Fall Preventions	0	0	61	44
Yoga	200	175	1233	0
Writing Life Story	29	37	159	0

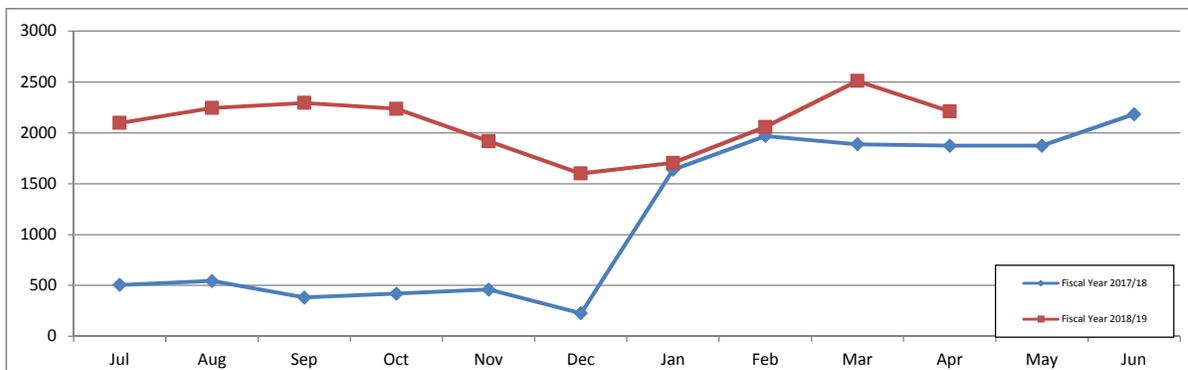
2510 1974 18663 9581



City of Morro Bay
Recreation Services Division
Seniors Services
PARTICIPATION REPORT
April 2018 & April 2019

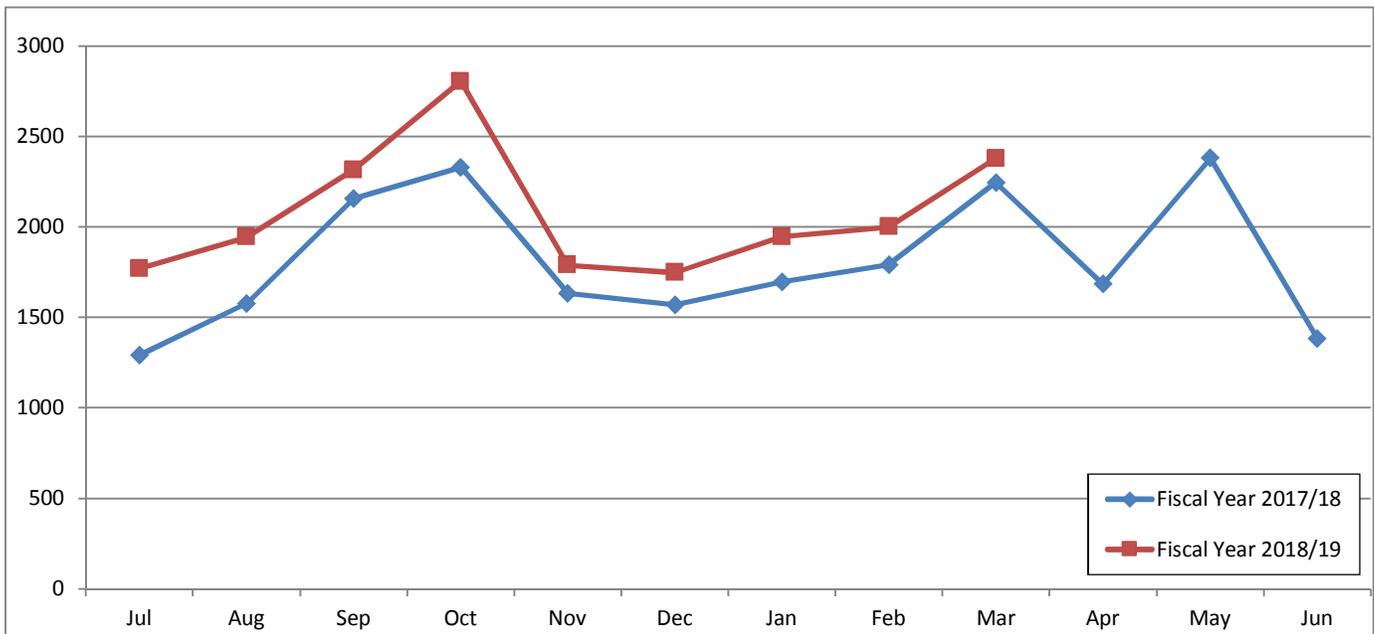
<u>Participations</u>	<u>19-Apr</u>	<u>18-Apr</u>	<u>FY 18/19 Total to Date</u>	<u>FY 17/18 Total to Date</u>
Activities				
Billiards	65	50	464	272
Bingo	93	60	397	251
Bridge Club	32	0	218	68
Chess Club	21	45	328	122
Dinners, Potlucks	0	0	0	0
Hand & Foot Cards	46	45	407	158
Mahjong	35	23	164	85
Movie Matinees	12	0	102	0
Ping-Pong & Darts	30	11	162	38
Pinochle Club	0	0	0	0
Volunteers	43	50	367	164
Presentations	25	33	214	88
Member Meetings	49	44	460	172
iPad Lessons	2	6	25	19
Special Event	20	0	72	0
Support Groups				
Alzheimers	2	5	61	27
Grief	0	38	267	141
Legal Aid	10	4	52	23
CAPSLO	12	10	92	59
HICAP	10	7	61	39
Fitness				
ACES	158	90	1478	812
P.A.C.E.	188	143	2235	2086
Thi-Chi	103	106	900	1069
Walking Groups	7	7	61	27
Pickleball	802	764	8426	3119
Bocce Ball	14	16	153	62
Cuesta Classes				
History	11	32	58	108
Watercolor	91	64	791	242
Mixed Media	37	57	488	156
Mythology	0	32	123	136
Art History	48	51	435	163
Brain Longevity	0	0	44	49
Culinary Arts	0	55	71	63
Senior Laws	0	26	0	86
Fall Preventions	0	0	61	44
Yoga	185	0	1418	0
Writing Life Story	60	0	219	0

2211 1874 20874 9948



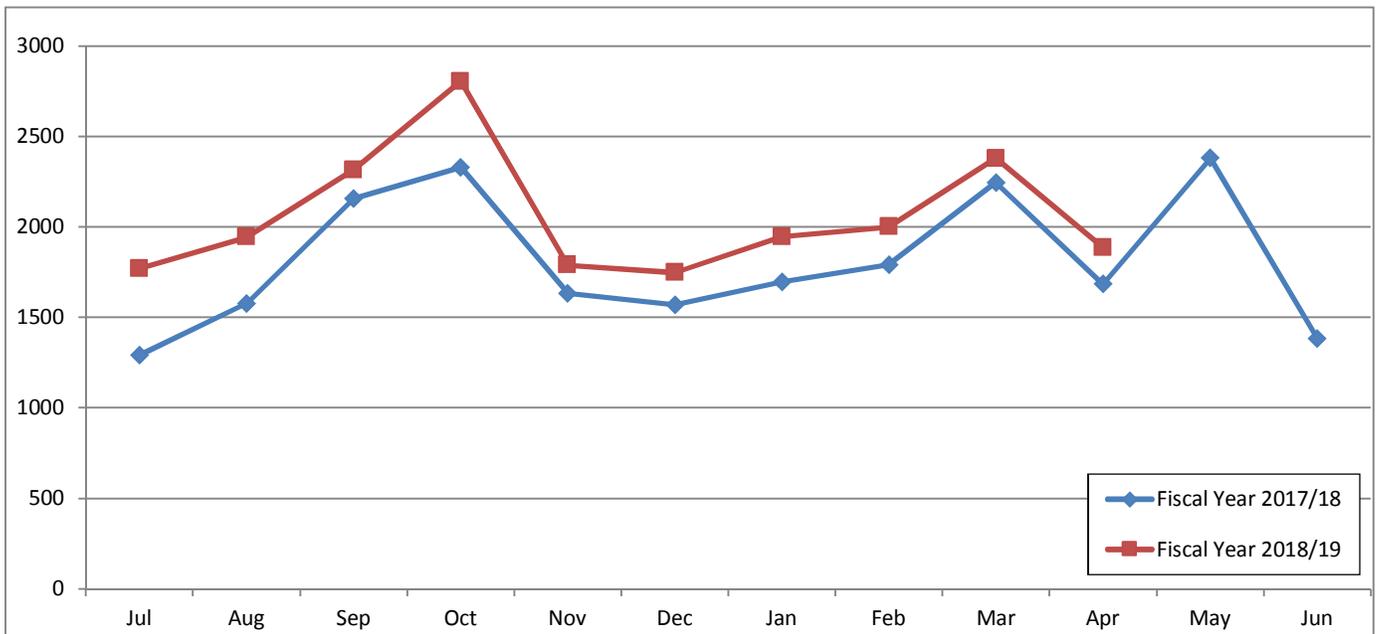
City of Morro Bay
Recreation Services Division
Youth Services
PARTICIPATION REPORT
March 2018 & March 2019

<u>Participations</u>	<u>19-Mar</u>	<u>18-Mar</u>	<u>FY 18/19 Total to Date</u>	<u>FY 17/18 Total to Date</u>
Kids' Camp	0	0	1790	1556
Kids' Club Before-School	440	418	2858	2912
Kids' Club Kinder Kids	260	286	1681	1668
Kids' Club After-School	720	836	4748	5185
Kids' Club Drop-in	221	173	1373	1086
Teen Center	739	533	6259	3895
Spring Camp	0	0	0	0
	2380	2246	18709	16302



City of Morro Bay
 Recreation Services Division
 Youth Services
 PARTICIPATION REPORT
 April 2018 & April 2019

<u>Participations</u>	<u>19-Apr</u>	<u>18-Apr</u>	<u>FY 18/19 Total to Date</u>	<u>FY 17/18 Total to Date</u>
Kids' Camp	0	0	1790	1556
Kids' Club Before-School	336	272	3194	3184
Kids' Club Kinder Kids	208	224	1889	1892
Kids' Club After-School	592	624	5340	5809
Kids' Club Drop-in	177	113	1550	1199
Teen Center	449	382	6708	4277
Spring Camp	124	70	124	70
	1886	1685	20595	17987





AGENDA NO: C-1

MEETING DATE: May 16, 2019

STAFF REPORT

TO: Recreation and Parks Commission

DATE: May 8, 2019

FROM: Recreation Services Division Staff

SUBJECT: Program Evaluation – 2019 Dixon’s Spaghetti Dinner

RECOMMENDATION:

It is recommended the Commission review and accept the program evaluation for file.

SUMMARY:

The Dixon Spaghetti Dinner is a family orientated community event hosted by Community Foundation of Estero Bay and Morro Bay Recreation Services Staff held as a fundraiser for youth participation in recreation programs. The 30th annual Dinner was held on Friday March 15th from 5:00-7:30 PM at the Morro Bay Community Center. The Master of Ceremony for the evening was Mayor John Headding. Dinner was served to all ticket purchasers and consisted of spaghetti with homemade marinara sauce and hand rolled meatballs, salad, garlic bread, a chocolate chip cookie and a beverage. Beer and wine as well as a make your own sundae station were sold separately. The Foundation also held a cupcake walk and a raffle with local items and a door prize drawing with a bicycle from Bean’s Roofing for all children who attended the dinner.

DISCUSSION:

There were approximately 150 people who attended the Dixon Spaghetti Dinner. 175 tickets were sold for the dinner and we had 18 volunteers.

MARKETING AND PROMOTIONS:

Posters were made and printed by Recreation staff and were distributed through town by our Teen Action Committee and a banner was hung at City Park. The event was promoted through 97.3 The Rock and our City Facebook page. Estero Bay News featured advertisement for our event. Tickets were sold at our recreation office, senior center, Kids’ Club classroom, and our youth sporting events.

COST RECOVERY:

This program is classified under the Basic Service category, which has a target revenue goal of 0-10% cost recovery of program and support costs. The net revenue collected was included into the Community Foundation of Estero Bay scholarship fund.

FISCAL IMPACT:

SUPPLY EXPENSES:

Food & Supplies
Carnival Prizes
Decorations
Total Supply Expenses \$434.99

**STAFF
EXPENSES:*****

Staffing: (Hourly Rates w/ Benefits)

Staff @ \$17.30 x 12 hours \$207.60
Staff @ \$14.56 x 31 hours \$451.36
Staff @ \$13.20 x 41 hours \$541.20

Total Staffing \$1200.16

TOTAL PROGRAM COST: \$1635.15

REVENUES:

Ticket Sales \$2178.00
Carnival Wristbands \$75.00

Sundae Bar \$137.00

Cake Walk \$100.00

Bar Sales \$208.00

Raffle \$475.00

TOTAL REVENUES \$3173.00

Total Revenue \$3173.00
Total Expenses -\$434.99
Net Revenue: \$2738.01

*****Included to track department costs, not included in final cost analysis.**

PROGRAM RECOMMENDATIONS:

1. This year we had 18 volunteers. The volunteers from the teen center were outstanding working with the senior volunteers and the community. Staff recommends we continue to use volunteers from both groups.
2. This year staff opted to have background music versus a live band. Staff recommends that not having a band helps with sound in the building as well as space.
3. Staff changed the cake walks to two cupcake walks with the opportunity for more children participants and multiple winners and one adult cake and wine walk. Staff recommend that we continue this to better save on time.
4. Staff recommended last year that foundation changed to a raffle instead of silent auction. This year staff ran a raffle for our local donation items; we believed that a raffle is more inclusive with the community that attends this event.
5. Staff recommends that we continue to include class demonstrations in the event. Having Zumba demonstrations for both the youth and adults showcased programs that we offer in Morro Bay. This year the Karate demonstration was a big hit with Dan Poorman and his students from our Tang Soo Do classes.
6. This year staff added face painting and giant yard games to our carnival activities. Wristbands were sold for the carnival and the children had the opportunity to win prizes. This income was added to the revenue. Staff recommends that we continue the children's play area.
7. Staff recommends that the event have more of a sports presence. At the Dinner this year we invited all the Youth Basketball tournament winners to attend. Each winner was gifted a complimentary ticket with their tournament award.
8. As for design of the venue, staff moved the stage to the middle of the auditorium instead of in the back corner. The stage placement opened up the room and gave us space to add more tables and gave a clear focal view of the MC and our programming.



AGENDA NO: C-2

MEETING DATE: MAY 16, 2019

STAFF REPORT

TO: Recreation and Parks Commission

Date: May 8, 2019

FROM: Angelica Gallardo, Youth Services

SUBJECT: Program Evaluation – Spring Camp 2019

RECOMMENDATION:

It is recommended the Commission review and accept the program evaluation for file.

SUMMARY:

Spring Camp was held April 1-5, 2019 at Del Mar Elementary. Staff provided full-day care and enrichment for children in grades Transitional Kindergarten through 6th. The day camp featured many exciting activities, special events and field trips.

BACKGROUND:

The Department in the past offered day camp opportunities for school-aged children during school breaks. However, the City faced significant budget constraints during the 2005/06 fiscal year and as a result day camps during school breaks (excluding summer break) were eliminated. As a result, staff received several requests for quality care during the school breaks. Recreation Services offered a three-day spring camp in 2018, and it was highly attended. Parents inquired about a Spring Camp this year as well.

DISCUSSION:

After reviewing the 2018 expenses and revenue from Spring Camp 2018 and considering the needs of families, the Department determined that a day camp could be provided during spring break and be extended to 5 days without requesting additional funds. Staff determined this was possible by utilizing the current fund allocation conservatively and pricing the day camp within a range that was affordable for families while still meeting the Merit Service cost recovery standards.

Spring Camp 2019 had a healthy participation with an average of 24 children attending each day. The day camp also provided a “sneak peek” into this summer’s Kids’ Camp. Families appreciate the Department’s dedication to quality enrichment opportunities for children and look forward to similar opportunities this summer.

MARKETING AND PROMOTIONS:

Flyers were distributed to all Kids’ Club families. The event was also promoted through 97.3 The Rock and our City Facebook page.

FISCAL IMPACT:

EXPENSES:

Staffing: (Hourly Rates w/ Benefits)	
Staffing 1 @ \$16.67 X 38 Hours	\$633.46
Staffing 1 @ \$15.29 X 65 Hours	\$993.85
Staffing 2 @ \$13.20 X 55 Hours	\$726.00
Swimming Fee	\$104.00
Food & Other Supplies	<u>\$126.96</u>
TOTAL EXPENSES	\$2584.27

REVENUES:

Registration Total	\$4750.00
TOTAL REVENUES	\$4750.00
Total Revenue	\$4750.00
Total Expenses	<u>-2584.27</u>
Net Revenue:	\$2165.73

Cost Recovery 219%

COST RECOVERY:

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs.

PROGRAM RECOMMENDATIONS:

1. Staff recommends that we continue to offer camps during the school breaks. We will look into offering another camp during the winter break in December/January, San Luis Coastal School District typically has a two-week break during this time.
2. Staff promoted only at Kids' Club Children's center and our Facebook Page. We will promote at all local elementary schools for the upcoming camps.



AGENDA NO: C-3

MEETING DATE: MAY 16, 2019

STAFF REPORT

TO: Recreation and Parks Commission

DATE: May 8, 2019

FROM: Angelica Gallardo, Youth Services

SUBJECT: Program Evaluation – Monster Skate Series (Morro Bay Contest)

RECOMMENDATION:

It is recommended the Commission review and accept the program evaluation for file.

SUMMARY:

The Central Coast Monster Skate Park Series has been going on for the past 16 years and are held at six of the skateparks on the Central Coast. The Morro Bay Skate Park has been part of this skateboard series since the beginning. Monster Skate is a skateboarding contest for all skaters and all abilities. The contest consists of several age divisions with points and prizes awarded at each contest. At the end of the series, the skater with the most points accumulated is named “Champion” in each division.

DISCUSSION:

On Saturday, May 4th, we had 22 Participants registered in the contest with over 60 people in attendance.

MARKETING AND PROMOTIONS:

Flyers were distributed throughout Morro Bay, at Rockies Teen Center, and Kids’ Club as well as Cayucos. We had four ads run in the New Time Newspaper along with weekly ads on KZOZ Radio station.

FISCAL IMPACT:

The revenues and expenses for this single event are a part of the greater Monster Skate Series budget. Each participating agency provides staffing at their respective venue and aids at others. Staff costs are the only expenses absorbed by each individual agency with the remaining expenses included in a collective budget.

Morro Bay Staff Expenses

1 @ \$17.30 x 4 hours	\$69.20
1 @ 13.20 x 4 hours	<u>\$52.80</u>
TOTAL EXPENSES:	\$122.00

Cost Recovery:

This program is classified Basic Service with a target revenue goal of 0-10%. This program meets its target revenue. Please note that staff costs for planning and promoting were not included in this report.

PROGRAM RECOMMENDATIONS:

1. Staff recommends that we continue to offer this event. The Morro Bay Teen Center and Skatepark need more exposure. This Contest not only brings people to the park the day of the competition but brings skaters the weeks before to practice on the park. Opening Rockies Teen Center to the participants and the other attendants gives extra exposure to our facility and what we offer.
2. Staff recommends making more effort to get new participants. We will promote more with the families that participate in our recreation programs and at the neighboring elementary schools.

CONCLUSION:

This event is one of six competitions. We have one member from each City/Town represent their skate park as a committee member. The other skate parks that participate in this Skate Series are Templeton, Atascadero, Los Osos, San Luis Obispo and Grover Beach. The revenue generated by this event goes back into the Monster Skate Series Fund. This income is used to cover expenses for the next year.

BUDGET FOR MORRO BAY EVENT

Expenses:

Judge Payment 3 @ \$50 each	\$150.00
Best Trick Payout 13U	\$7.50
Best Trick Payout 14+	<u>\$17.50</u>
TOTAL PROGRAM EXPENSES:	\$175.50

Revenues:

15 Participants @ \$15 each	\$225.00
Best Trick, 10 Participants @ \$5 each	\$50.00
Shirt Sales 6 @ \$15 each	<u>\$75.00</u>
TOTAL REVENUES	\$350.00

Total Revenue	\$350.00
Total Expenses	<u>\$175.50</u>
TOTAL NET REVENUE	\$174.50



AGENDA NO: C-4

MEETING DATE: May 16, 2019

Staff Report

TO: Recreation and Parks Commission

DATE: May 8, 2019

FROM: Karen Sweeny, Recreation Supervisor, Sports

SUBJECT: Program Evaluation - Aquatic Easter Egg Hunt 2019

RECOMMENDATION:

It is recommended that the Commission review and accept program evaluation for file.

FISCAL IMPACT:

Direct Cost

Pool Rental	\$250.00
Easter Eggs	\$220.00
Goody bag fillers	\$380.00
Goody bags	\$23.00
Easter bunny costume	\$95.00
Decorations	\$15.00
Zinc oxide	\$44.00
Total Supplies	\$1027.00

Staff

Lifeguards	\$350.00
Recreation Leader 1	\$60.00
Supervisors	\$240.00
Total Staff	\$650.00

Indirect Cost

Employer paid benefits	\$49.00
------------------------	---------

Total Expenses \$1726.00

Revenue

Registration	\$615.00
--------------	----------

Net Loss: <\$1,111>

SUMMARY:

The Aquatic Easter Egg Hunt was a new event for our pool. We had 41 children participate in the event (there were an additional 40 participants for lap swim and recreational swim that was not included in the revenue). The children were divided by age group (6 & under and 7+) to gather eggs in the pool.

Additional activities at the pool included a visit from the Easter Bunny, face painting (with color zinc oxide sunscreen), and recreational swim. Goody bags were distributed to all children who participated. Additionally, children that pre-registered received a chocolate Easter bunny.

Golden Egg and Prize Egg prizes were donated by SLO Blues Baseball, Cal Poly Athletics and AZHAZIAM.

MARKETING:

Marketing for this program was through fliers to the Kids Club, press release to Estero Bay News, Facebook, City Website and at the Pool.

RECOMMENDATIONS:

1. Acquire sponsors to decrease cost to the participant. We expect that the registration fee of \$15 was a limiting factor to our participation numbers.
2. Have leftover goody bag fillers as they were purchased for 200 participants. Expect minimal supply cost for next year.
3. Advertise earlier. As this was a new event, we had a long permit processing time. Expect that next year the permit processing time will be greatly reduced.
4. Easter Bunny costume was purchased and will not be an expense next year.
5. Acquire additional prize egg items to have more available to our participants.
6. Research additional activities to add to the program.

