



**CITY OF MORRO BAY  
RECREATION AND PARKS COMMISSION  
AGENDA**

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*The City of Morro Bay provides essential public services and infrastructure to maintain a safe, clean and healthy place for residents and visitors to live, work and play.*

**Regular Meeting – September 19, 2019  
Veterans Memorial Building - 6 p.m.  
209 Surf Street, Morro Bay, CA**

Chairperson – Kevin Carroll

Vice-Chairperson Mike Espino  
Robert Swain

Skip Sorich  
Drew Sidaris

ESTABLISH QUORUM AND CALL TO ORDER

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

ANNOUNCEMENTS / PRESENTATIONS

MORRO BAY SENIOR CITIZENS, INC. LIAISON REPORT

PUBLIC COMMENT PERIOD

Members of the audience wishing to address the Commission on City business matters other than scheduled items may do so at this time. To increase the effectiveness of the Public Comment Period, the following rules shall be followed:

- When recognized by the Chair, please come forward to the podium and state your name and address for the record. Commission meetings are audio and video recorded, and this information is voluntary and desired for the preparation of minutes.
- Comments are to be limited to three minutes.
- All remarks shall be addressed to the Commission, as a whole, and not to any individual member thereof.
- The Commission respectfully requests that you refrain from making slanderous, profane or personal remarks against any elected official, commission and/or staff.
- Please refrain from public displays or outbursts such as unsolicited applause, comments or cheering.
- Any disruptive activities that substantially interfere with the ability of the Commission to carry out its meeting will not be permitted, and offenders will be requested to leave the meeting.
- Your participation in Commission meetings is welcome, and your courtesy will be appreciated.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Recreation Services Division at (805) 772-6278. Notification 24 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

A. CONSENT CALENDAR

- A-1 Approval of Minutes from Recreation and Parks Commission meeting, May 16, 2019  
**Staff Recommendation: Approve minutes.**
- A-2 Approval of Minutes from Public Works Advisory Board and Recreation and Parks Commission Special Joint Meeting, July 17, 2019  
**Staff Recommendation: Approve minutes.**
- A-3 Recreation Services Division Status Report  
**Staff Recommendation: Receive and file.**
- A-4 Recreation Services Division Participation Reports – May - August 2019  
**Staff Recommendation: Receive and file.**

Facilities, Parks and Open Space Hourly Use  
Recreation Classes and Affiliated Clubs  
Aquatic Programs  
Sports  
Seniors  
Youth Services

B. PUBLIC HEARINGS – None

C. BUSINESS ITEMS

- C-1 Program Evaluation – 2019 Mermaid, Pirate and Creatures Too! Parade  
**Staff Recommendation: Receive and file**
- C-2 Program Evaluation – 2019 Youth Futsal  
**Staff Recommendation: Receive and file**
- C-3 Program Evaluation – 2019 Estero Bay Girls Softball  
**Staff Recommendation: Receive and file**
- C-4 Program Evaluation – 2019 Adult Softball-Spring  
**Staff Recommendation: Receive and file**
- C-5 Program Evaluation – 2019 MBAA++ Open House  
**Staff Recommendation: Receive and file**
- C-6 Program Evaluation – 2019 4<sup>th</sup> of July Family Fun Day  
**Staff Recommendation: Receive and file**
- C-7 Program Evaluation – 2019 Kids' Camp  
**Staff Recommendation: Receive and file**

- C-8 Program Evaluation – 2018-2019 Kids’ Club  
**Staff Recommendation: Receive and file**
- C-9 Program Evaluation – 2018-2019 Rockies Teen Center and TAC  
**Staff Recommendation: Receive and file**
- C-10 Program Evaluation – 2019 Junior Guards  
**Staff Recommendation: Receive and file**
- C-11 Program Evaluation – 2019 Esports Fortnite Tournament  
**Staff Recommendation: Receive and file**
- C-12 Program Evaluation – 2019 Brian Waterbury Memorial Rock to Pier Run  
**Staff Recommendation: Receive and file**

D. FUTURE AGENDA ITEMS

E. ADJOURNMENT

Adjourn to the next regular Recreation and Parks Commission meeting at 6 p.m. **Thursday, November 21, 2019**, at the Veterans Memorial Building, 209 Surf Street, Morro Bay, California.

This agenda is subject to amendment up to 72 hours prior to the date and time set for the meeting. Please refer to the agenda posted at the Morro Bay Community Center, 1001 Kennedy Way, for any revisions, or call Recreation Services at 805-772-6278 for further information.

Materials related to an item on this agenda are available for public inspection during normal business hours at City of Morro Bay Recreation Services, 1001 Kennedy Way, and at City Hall, 595 Harbor Street, or online at [www.morrobayca.gov](http://www.morrobayca.gov). Materials related to an item on this agenda submitted to the Commission after publication of the agenda packet are available for inspection at Recreation Services during normal business hours or at the scheduled meeting.

This agenda is available for copying at the Morro Bay Public Library.

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**AGENDA NO: A-1**

**MEETING DATE: July 18, 2019**

## **MINUTES – MORRO BAY RECREATION AND PARKS COMMISSION**

REGULAR MEETING – **May 16, 2019**  
COMMUNITY CENTER – 6 p.m.

**PRESENT:** Chair Kevin Carroll, Vice Chair Mike Espino, Commissioner Skip Sorich, Commissioner Drew Sidaris, Recreation Services Manager Kirk Carmichael, Youth Services Supervisor Angelica Gallardo and Administrative Technician Charlee Lowe.

**ABSENT:** Commissioner Robert Swain

**CALL TO ORDER:** Chair Kevin Carroll called the meeting to order at 6 p.m.

**MOMENT OF SILENCE**

**PLEDGE OF ALLIGIANCE**

### **ANNOUNCEMENTS**

<https://youtu.be/hvdYIIUI0Bw?t=103>

Commissioner Skip Sorich announced that Ben Johns, professional pickleball player, will be out at the end of the month, hosting clinics.

Commissioner Drew Sidaris announced that our city hosted a finish leg of the Amgen tour. It displayed Morro Bay in all it's beauty. He went on to announce that summer is here, so visit our website to see what going on. Also, get out there and enjoy our parks.

Recreation Services Manager Kirk Carmichael announced that for the 3<sup>rd</sup> quarter, the Community Foundation of Estero Bay donated \$5,103 in scholarships. These funds are scholarships for children to get involved in activities to help offset the costs. This summer the foundation is going to cover 100% of swim lesson costs, for those who qualify.

Mr. Carmichael continued to announce that Kids' Camp 2019 registration is now open. You can register online or in office. We are currently hiring for Kids' Camp counselors, lifeguards and swim instructors. He also announced the additional programming that would be available this summer at our aquatics center.

Recreation Services Manager Kirk Carmichael announced MBAA Open house at Community Center on June 21<sup>st</sup>, there is a \$200 door prize available. He also announced some classes would be available at the Community Center.

Mr. Carmichael also announced that the Mermaid, Pirate and Creature too parade this weekend. Come out at 10a and the parade will commence and Tognazzini Dockside Too.

Commissioner Sorich announced as the liaison to the senior center, that there has been additional interest in pickleball. This has extended the hours that the courts are being used. It's in its infantile stage currently and is growing. He also announced that Larry Rosen is now President (incorrect) and Beth Schalwitz has been taking on the duties of the VP and Treasurer. There is currently an opening for the Treasurer position.

### **PUBLIC COMMENT**

The public comment period for the Consent Agenda was opened.

<https://youtu.be/hvdYIIUI0Bw?t=854>

Private resident Mimi Goldberg presented a bag of trash that she collected in ½ hour, from the Rock parking lot, to the commission. Ms. Goldberg sang custom lyrics to the Alanis Morsette song, "You oughta know," regarding trash left behind. Mimi further explained that we should concentrate more on this current issue, verses Bocce Ball.

The Public Comment period was closed.

### **A. CONSENT CALENDAR**

<https://youtu.be/hvdYIIUI0Bw?t=1038>

#### **A-1 Approval of minutes for Recreation & Parks Commission meeting held on March 21, 2019**

RECOMMENDATION: Approve minutes.

**MOTION:** Commissioner Drew Sidaris moved to approve the Consent Calendar Items A-1. The motion was seconded by Commissioner Sorich and passed unanimously, 5-0.

#### **A-2 Recreation Services Division Status Report**

RECOMMENDATION: Receive and file.

**MOTION:** Commissioner Drew Sidaris moved to approve the Consent Calendar Items A-2. The motion was seconded by Commissioner Sorich and passed unanimously, 5-0.

#### **A-3 Recreation Services Division Participation Reports**

**Facilities, Parks and Open Space Hourly Use**

**Recreation Classes and Affiliates Clubs**

**Aquatic Programs**

**Sports**

**Seniors**

**Youth Services**

RECOMMENDATION: Receive and file.

**MOTION:** Commissioner Drew Sidaris moved to approve the Consent Calendar Items A-3. The motion was seconded by Vice Chair Mike Espino and passed unanimously, 5-0.

**B. PUBLIC HEARINGS**

<https://youtu.be/hvdYIIUI0Bw?t=1123>

No public hearings.

**C. BUSINESS**

<https://youtu.be/hvdYIIUI0Bw?t=1129>

**C-1 Program Evaluation – Dixon’s Spaghetti Dinner 2019**

<https://youtu.be/hvdYIIUI0Bw?t=1136>

RECOMMENDATION: Receive and file.

Youth Services Coordinator Angelica Gallardo presented the staff report for the 30<sup>th</sup> Annual Dixon’s Spaghetti Dinner.

**C-2 Program Evaluation – Spring Camp 2019**

<https://youtu.be/hvdYIIUI0Bw?t=1250>

RECOMMENDATION: Receive and file.

Youth Services Coordinator Angelica Gallardo presented the staff report for the Spring Camp 2019.

**C-3 Program Evaluation – Monster Skate Series 2019**

<https://youtu.be/hvdYIIUI0Bw?t=1350>

RECOMMENDATION: Receive and file.

Youth Services Coordinator Angelica Gallardo presented the staff report for the Monster Skate Series 2019.

**C-4 Program Evaluation – Aquatic Easter Egg Hunt 2019**

<https://youtu.be/hvdYIIUI0Bw?t=1439>

RECOMMENDATION: Receive and file.

Recreation Service Manager Kirk Carmichael presented the Aquatic Easter Egg Hunt 2019 staff report.

**MOTION:** Commissioner Drew Sidaris moved to approve the Business Items C-1 through C-4. The motion was seconded by Commissioner Sorich and passed unanimously, 5-0.

**D. FUTURE AGENDA ITEMS**

<https://youtu.be/hvdYIIUI0Bw?t=1715>

NONE

**E. ADJOURNMENT**

Meeting adjourned at 6:35 p.m. The next regularly scheduled Recreation and Parks Commission meeting will be TBA, located in Morro Bay, California.

Recorded by:

Charlee Lowe  
Administrative Technician



**AGENDA NO: A-2**

**MEETING DATE: July 17, 2019**

**MINUTES – PUBLIC WORKS ADVISORY BOARD (PWAB), RECREATION & PARKS COMMISSION  
(RPC) SPECIAL JOINT MEETING**

**SPECIAL MEETING – July 17, 2019**

**PUBLIC WORKS DEPARTMENT – 4:15 p.m.**

**PWAB**

<b>PRESENT:</b>	Ric Deschler	Chair
	Jan Goldman	Vice Chair
	Steve Shively	Board Member
	Torrey Byles	Board Member
	Chris Erlendson	Board Member

**RPC**

<b>PRESENT:</b>	Kevin Carroll	Chair
	Mike Espino	Vice Chair
	Robert Swain	Commissioner

<b>ABSENT:</b>	Drew Sidaris	Commissioner
	John Erwin	Board Member
	Skip Sorich	Commissioner

<b>STAFF:</b>	Rob Livick	Public Works Director
	Joe Mueller	Utilities Division Manager
	Janeen Burlingame	Management Analyst
	Mike Wilcox	Consolidated Maintenance Superintendent
	Damaris Hanson	Environmental Programs Manager
	Kirk Carmichael	Recreation Services Manager

**ESTABLISH QUORUM AND CALL TO ORDER**

The meeting was called to order at 4:15 PM. A quorum was present for the Public Works Advisory Board and a quorum was not present for the Recreation & Parks Commission. Board Members, Commissioners and Staff walked to the first location on the tour, Bocce Ball/Greenhouse project site at Shasta Avenue/Dunes Street, then boarded the City Trolley and travelled to the remaining locations on the tour.

**I. ANNUAL PARKS TOUR**

The Board Members, Commissioners and Staff toured and discussed the following City facilities and parks: Bocce Ball and Greenhouse site on Shasta Avenue/Dunes Street, City Park on Harbor Street/Morro Bay Boulevard, WRF site on South Bay Boulevard/Teresa Drive, Cloisters Park on Coral Avenue, and the Pocket Park project site at Tidelands Park on Embarcadero Road.

**ADJOURNMENT**

The meeting adjourned at 6:00 p.m.

Recorded By:

Charlee Lowe  
Administrative Technician





AGENDA NO: A-3

MEETING DATE: September 19, 2019

## STATUS REPORT

**TO:** Recreation and Parks Commission  
**FROM:** Recreation Services Division Staff  
**SUBJECT:** Recreation Services Division Status Report

**DATE:** September 13, 2019

### **RECOMMENDATION:**

Staff recommends Commission review the Status Report and accept for file.

### **SUMMARY:**

The following is a brief review of the status of current Recreation Division projects and programs.

#### **Estero Bay Community Radio – The Rock 97.3**

Staff can be heard on The Rock 97.3 every Monday at 8:10 a.m. Staff is using this time to promote our programs, activities, facility rentals and special events. Staff invites various community groups that support recreational elements to join them on occasion.

#### **City Website/Recreation and Parks Pages/Facebook/Instagram**

Staff continues to add content and update web pages as needed, including calendar items such as program sign-up dates. The department uses the City's Facebook and Instagram page to announce program registration, upcoming events and other important and interesting information as it arises.

#### **Community Activity Guide**

Staff has updated information to existing pages and has forwarded to printer for layout. Ad sales continuing but causing delay in the production. Guide continues to be delayed, was expected to be out in April, and then in June, and is now expected to hit the stands sometime this winter.

Staff has been working on an in-house recreation guide and have gathered printing and mailing costs as well as put together a sample mockup. We will launch our Recreation Guide soon with the spring/summer 2020 publication available as a link on the City website, mailed in the City water bill, and found throughout town in City offices and other fine locations.

#### **Park Development**

Staff continues to work with the MBSCI and Morro Bay in Bloom towards developing the pocket park at Shasta and Dunes. Bocce courts and a greenhouse are the plan and are set to be completed by the end of October 2019. Staff is currently looking into grants for improvement to our parks.

### **Adult Softball League**

Summer Softball season is ending and registration for a shortened fall season is underway. During the Summer Season we had 2 nights of play with 5 Coed teams and 3 Masters team. We did not have enough interest in a Men's league.

For the Fall season, 6 games will be played. In addition to the traditional team registration, there will be an opportunity for people to register as an individual and we will make the teams. Questionnaires have been going out to past players to help us ascertain why we have fewer teams. Some responses have been that their managers decided not to return as managers, and no one wanted to pick up the duties.

### **Labor Day Classic Softball Tournament**

The 2019 Labor Day Classic softball tournament was held on August 31 and September 1. We had 11 teams this year with Roll'd from the Central Coast outlasting Valley Billiards. Looking at adding Co-ed portion or over 40 division next year to increase our numbers.

### **Aquatics Programs**

Summer aquatics programs were completed on August 16. This summer we had the pool open 45 hours a week with a variety of programs. See staff report for a more in-depth recap of the summer program.

We are currently in our fall aquatics programs. We have the pool open M-F from 5:30-7:45 am and 11:00 am to 1:00 pm as well as Sundays from 11-4. We have shallow water aerobics on M, W, F mornings from 6:45am-7:45 am and deep-water aerobics on T, Th from 11 pm-12 pm. Masters swimming is on Wednesday and Friday mornings from 5:45-6:45 am. Recreational Swim will continue on Sundays from 12 pm to 3:30 pm through October 20.

The Floating Pumpkin Patch is returning on October 20. We will have face painting, pumpkin decorating, safety training for children and adults and of course swimming with the pumpkins. Cost is \$10 pre-registration and \$15 at the door. We have a max of 200 for the pumpkin patch picking. Lap swim will also be available that day for \$4. Recreation swim without pumpkin patch picking will be \$5.

### **Esteros Bay Girls Softball**

Our softball board is already in action planning the 2020 season. Expect to see registration information and well as sponsor requests out starting the beginning of October. Registration will be available at Lila Keiser Park on Oct 19 during the soccer games.

### **Esteros Bay Youth Basketball**

Registration opens for Esteros Bay Youth Basketball on September 23. This league is open to boys and girls in the 2<sup>nd</sup> grade through 8<sup>th</sup> grade. We are also searching for sponsors to help us keep the cost down. We are in talks with Junior Clippers program to continue our participation in this program.

### **Brian Waterbury Memorial Rock to Pier Run & Half Marathon**

The 2019 Brian Waterbury Memorial Rock to Pier Run and Half Marathon were held on July 20, 2019.

This was the 50<sup>th</sup> year of the Rock to Pier Run and we had retro shirts designed by a friend of Brian's daughter. Breakfast was provided by the Bay Osos Kiwanis, music by the Crisptones, water by Kitzman's Culligan Water, and warm-up by the Fitnesswork staff.

The date for 2020 is pending. Looking for the best low tide.

### **Morro Bay Junior Lifeguards**

Registration for the 2020 Morro Bay Junior Lifeguard program will be held on March 30 starting 8:30 am. Dates for 2020 are: Junior Waterman June 8-19, Session 1 of Beach Junior Guards June 22-July 10, and Session 2 July 20-August 7.

### **Estero Bay Youth Soccer**

The 2019 Estero Bay Youth Soccer Season is underway. We have 22 teams participating this year. Games are held on Saturdays at Lila Keiser Park and Morro Elementary. Teams in the U10 and U12 divisions also play in Los Osos and the U14 team plays in Los Osos and Templeton. The season will end on November 2, 2019 and the U10-U14 divisions will have an end of the season tournament on November 8-9.

### **Morro Bay Seniors**

August started quietly but soon got busy around the Senior Center. The Cuesta Emeritus classes started mid-August with seven courses being offered. These classes bring in more than 100 seniors every week to the Community Center which does not include the 100+ seniors already participating in the ongoing exercise classes!

Chili Cookoff was the hit of the month with a sold-out crowd overflowing the Auditorium. Our five celebrity judges – John Headding, Matt Vierra, Kirk Carmichael, Erica Crawford and Hal Abrams – had the difficult task of judging all the excellent chili and cornbread entries.

We are pleased to announce that we are bringing the 39+ Dance group over to the Community Center beginning in October. This long-standing group has been meeting every Wednesday for years at the Vet's Hall and now there will be dancing and live music every Wednesday from 11 to 2 at the Community Center.

### **Kids Club Children's Center/Kids' Camp**

Kids Camp ran for 8 weeks this summer. We visited SLO for a movie trip, Avila Valley Barn and Pool, and even went all the way to Gilroy Gardens Amusement Park. We scavenger hunted along the Embarcadero, swam at MBHS Pool, kayaked in the bay, and learned how to surf from our very own Junior Lifeguard Instructors. We were fortunate to partner with the Morro Bay City/County Library and have all our campers sign up for their summer reading program as well as participate in their summer programs. We even had our annual Variety Show where kids and staff showcased their amazing talents. A big thank you to the Morro Bay community for supporting our camp and to the awesome Camp Counselors for all their hard work!

Kids' Club started our 2019-2020 school year on August 19th, and we are off to a great start! Our Roster is very full, with over 90 children signed up in the various programs we offer. Staff is looking forward to exciting school year.

**Rockies – The Morro Bay Teen Center and Skate Park**

Rockies Teen Center is a safe and healthy alternative for local youth and is open to all teens in grades 6 through 12. The Skate Park is open to all ages, and helmets are required. Rockies is open from 3 to 7 p.m. weekdays and 1 to 5 p.m. Saturdays.

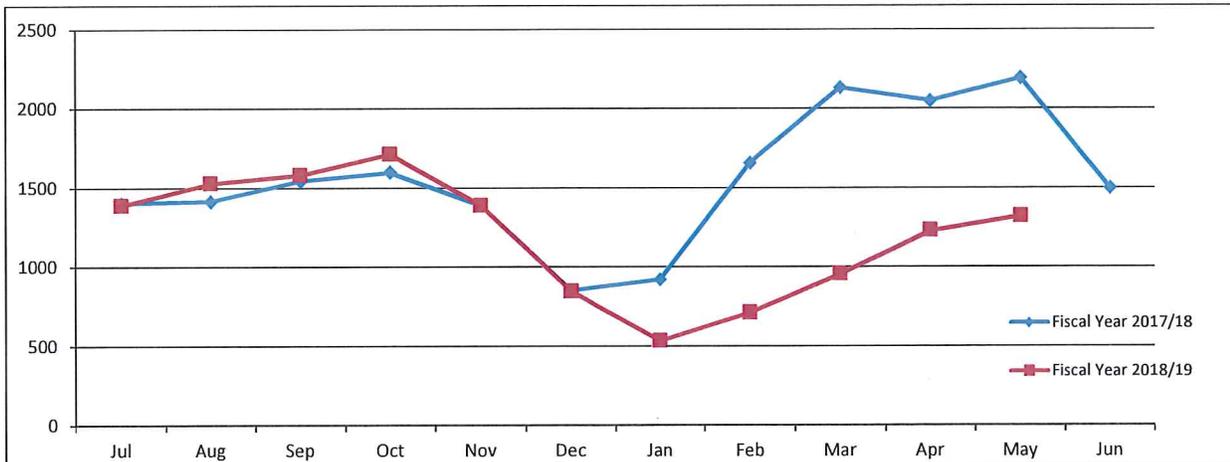
**Morro Bay Teen Action Club (TAC)**

TAC will host their back to school sign up party on Friday September 20<sup>th</sup>. We hope to encourage the teens to sign up while showing them the importance of volunteering.



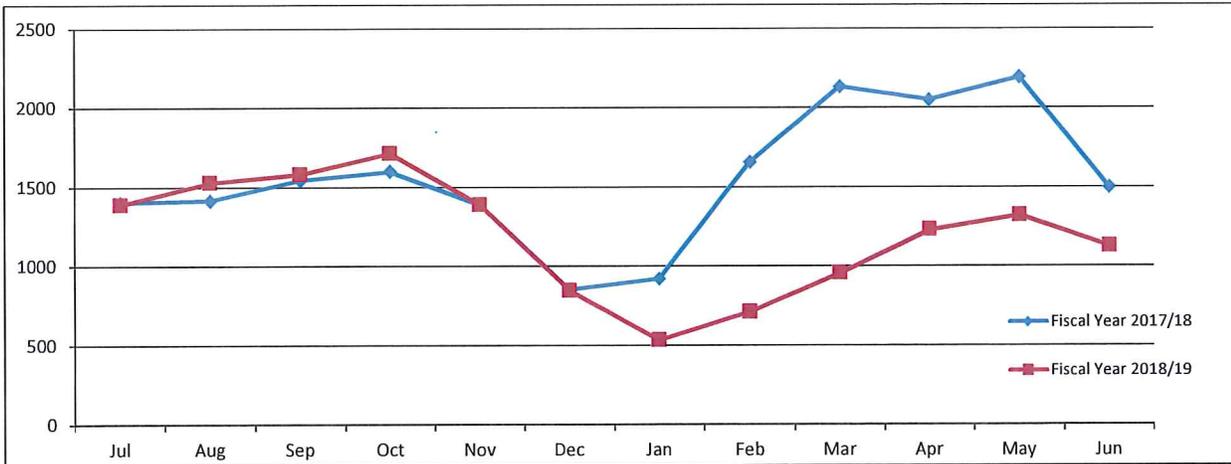
City of Morro Bay  
Recreation Services Division  
*Facilities and Parks*  
PARTICIPATION REPORT  
May 2018 & May 2019

<u>Participations</u>	<u>19-May Hours</u>	<u>18-May Hours</u>	<u>FY 18/19 Total to Date Hours</u>	<u>FY 17/18 Total to Date Hours</u>
<b><u>MBCC Facilities</u></b>				
Auditorium	78	122.17	1379.43	1303.78
Multi-Purpose Room	127.5	78.75	1096.98	975.75
Studio	75.5	86	702.75	815.92
Conference Room	68.5	133.5	588	561.25
Kitchen/BBQ Area	183.5	191.5	1656.5	1905.5
Game Room	0	161	866	1447
Lounge	155	65	764.5	663.25
Other	11	0	28.5	19.5
<b><u>VMB Facilities</u></b>				
Assembly Room	15	96.5	777.5	991.25
Meeting Room	60.73	65.5	423.48	617.5
Kitchen / BBQ Area	12.5	8	289	312
Stage	0	0	65	135.5
<b><u>Parks / Open Spaces</u></b>				
Centennial Park	2.5	2	237.5	281.5
City Park	36	84	491	782
Cloister Park	18	26.5	94.75	100
Coleman Park	9.5	15	161	126
Del Mar Park	115.5	107.5	1203.25	1195.25
Lila Keiser	251	748	1645.25	3917.75
Monte Park	0	0	0	0
Morro Rock	51.5	26	309	491
Tidlands Park	16	33	97	136
Open Space	35.5	144	319.67	386.5
	<b>1322.73</b>	<b>2193.92</b>	<b>13196.06</b>	<b>17164.2</b>



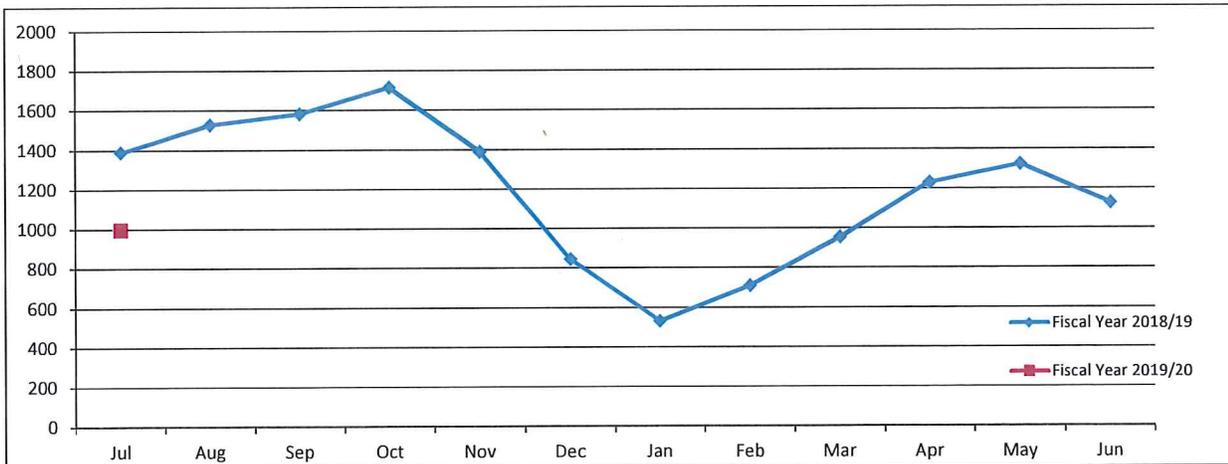
City of Morro Bay  
 Recreation Services Division  
**Facilities and Parks**  
 PARTICIPATION REPORT  
 June 2018 & June 2019

<u>Participations</u>	<u>19-Jun Hours</u>	<u>18-Jun Hours</u>	<u>FY 18/19 Total to Date Hours</u>	<u>FY 17/18 Total to Date Hours</u>
<b><u>MBCC Facilities</u></b>				
Auditorium	83.5	129.34	1462.93	1433.12
Multi-Purpose Room	86.5	72	1183.48	1047.75
Studio	70	70.67	772.75	886.59
Conference Room	45	29.5	633	590.75
Kitchen/BBQ Area	171.5	161.5	1828	2067
Game Room	0	119	866	1566
Lounge	81	68	845.5	731.25
Other	0	6.5	28.5	26
<b><u>VMB Facilities</u></b>				
Assembly Room	22.98	104.5	800.48	1095.75
Meeting Room	56.73	59.5	480.21	677
Kitchen / BBQ Area	28.48	34	317.48	346
Stage	0	17	65	152.5
<b><u>Parks / Open Spaces</u></b>				
Centennial Park	6.5	8.25	244	289.75
City Park	12	12	503	794
Cloister Park	16.5	25.5	111.25	125.5
Coleman Park	4.5	20	165.5	146
Del Mar Park	123.5	146	1326.75	1341.25
Lila Keiser	278	386	1923.25	4303.75
Monte Park	0	0	0	0
Morro Rock	20	5.5	329	496.5
Tidlands Park	20	19	117	155
<i>Open Space</i>	0	5	319.67	391.5
	<b>1126.69</b>	<b>1498.76</b>	<b>14322.75</b>	<b>18662.96</b>



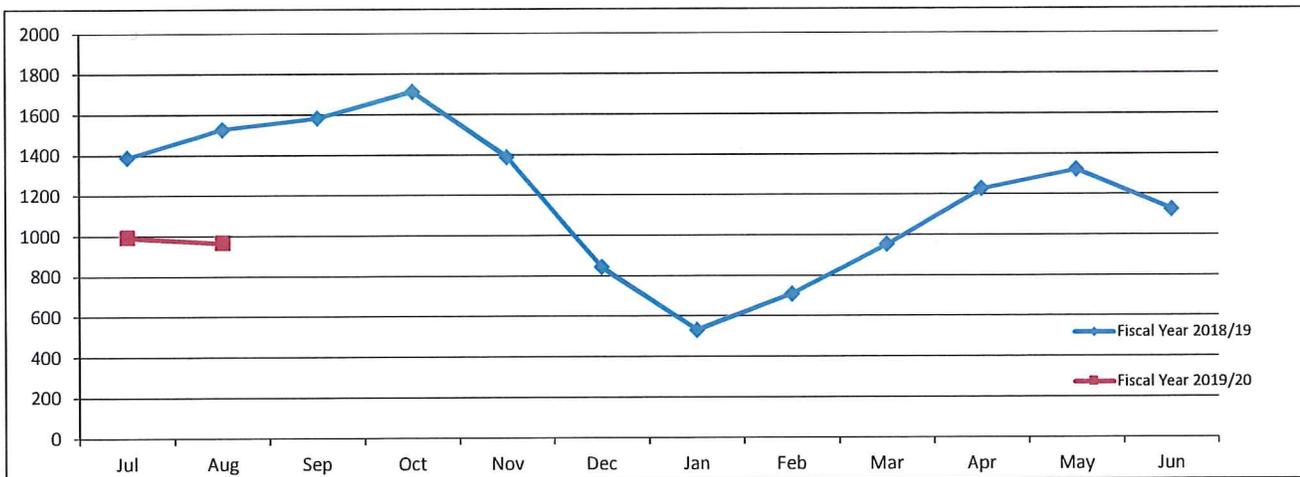
City of Morro Bay  
Recreation Services Division  
**Facilities and Parks**  
PARTICIPATION REPORT  
July 2018 & July 2019

<u>Participations</u>	<u>19-Jul</u> <u>Hours</u>	<u>18-Jul</u> <u>Hours</u>	<u>FY 19/20</u> <u>Total to Date</u> <u>Hours</u>	<u>FY 18/19</u> <u>Total to Date</u> <u>Hours</u>
<b><u>MBCC Facilities</u></b>				
Auditorium	45	141.75	45	1462.93
Multi-Purpose Room	112	127.5	112	1096.98
Studio	32.5	75.5	32.5	702.75
Conference Room	45.5	68.5	45.5	588
Kitchen/BBQ Area	137	183.5	137	1656.5
Game Room	0	0	0	866
Lounge	94.5	155	94.5	764.5
Other	11	11	11	28.5
<b><u>VMB Facilities</u></b>				
Assembly Room	3	15	3	777.5
Meeting Room	60.75	60.73	60.75	423.48
Kitchen / BBQ Area	25.5	12.5	25.5	289
Stage	0	0	0	65
<b><u>Parks / Open Spaces</u></b>				
Centennial Park	6.5	2.5	6.5	237.5
City Park	15	36	15	491
Cloister Park	14	18	14	94.75
Coleman Park	76.5	9.5	76.5	161
Del Mar Park	176.5	115.5	176.5	1203.25
Lila Keiser	81	251	81	1645.25
Monte Park	0	0	0	0
Morro Rock	13	51.5	13	309
Tidlands Park	12	16	12	97
<i>Open Space</i>	32	35.5	32	319.67
	<b>993.25</b>	<b>1386.48</b>	<b>993.25</b>	<b>13279.56</b>



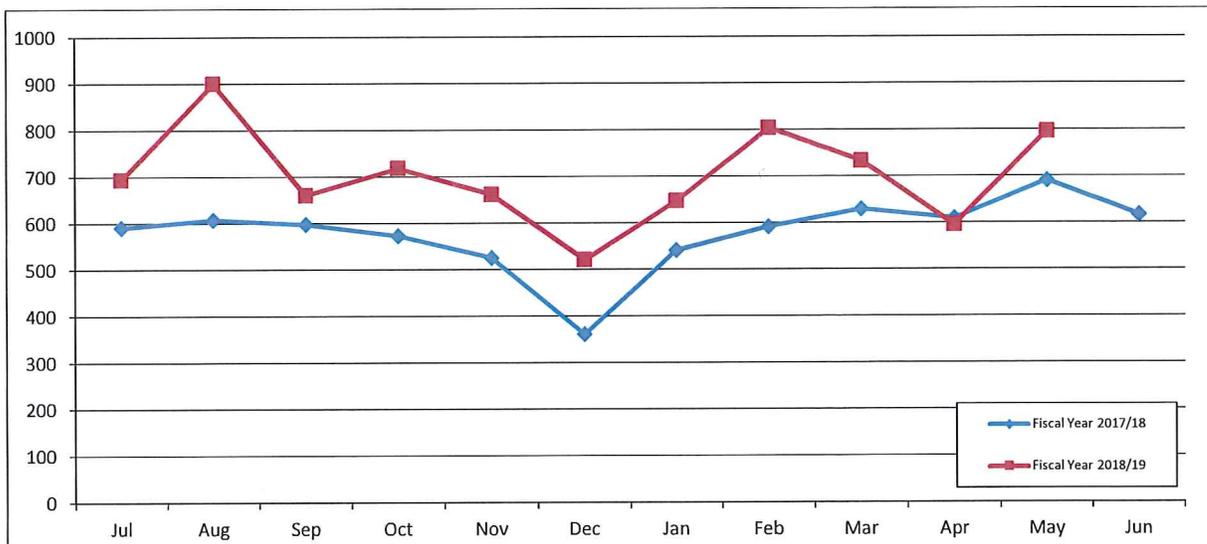
City of Morro Bay  
Recreation Services Division  
**Facilities and Parks**  
PARTICIPATION REPORT  
August 2018 & August 2019

<u>Participations</u>	<u>19-Aug Hours</u>	<u>18-Aug Hours</u>	<u>FY 19/20 Total to Date Hours</u>	<u>FY 18/19 Total to Date Hours</u>
<b><u>MBCC Facilities</u></b>				
Auditorium	45	177.75	90	1462.93
Multi-Purpose Room	113.5	67	225.5	1183.48
Studio	40	65.5	72.5	772.75
Conference Room	47.5	44	93	633
Kitchen/BBQ Area	150.5	164.5	287.5	1828
Game Room	0	161	0	866
Lounge	79.45	63.5	173.95	845.5
Other	24	0	35	28.5
<b><u>VMB Facilities</u></b>				
Assembly Room	3	110	3	800.48
Meeting Room	60.75	33	60.75	480.21
Kitchen / BBQ Area	25.5	14	25.5	317.48
Stage	0	0	0	65
<b><u>Parks / Open Spaces</u></b>				
Centennial Park	6.5	11	13	244
City Park	15	91.5	156	503
Cloister Park	14	21.33	35	111.25
Coleman Park	76.5	40.5	86	165.5
Del Mar Park	176.5	178.5	230.5	1326.75
Lila Keiser	81	107	181	1923.25
Monte Park	0	0	0	0
Morro Rock	13	31	56.98	329
Tidlands Park	12	21	13	117
Open Space	32	7	37	319.67
	<b>1015.7</b>	<b>1409.08</b>	<b>1875.18</b>	<b>14322.75</b>



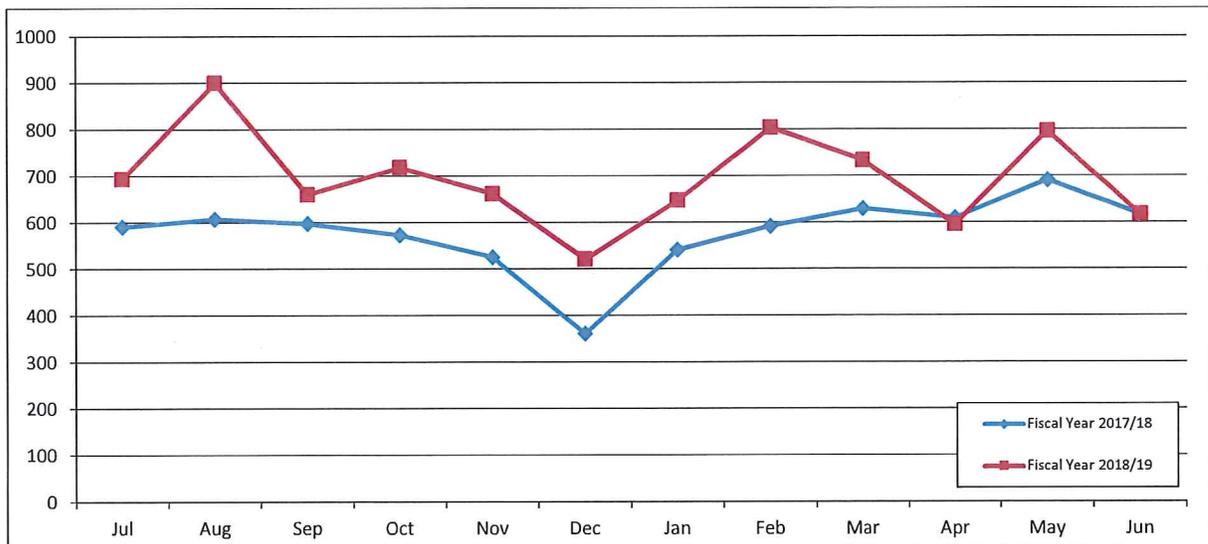
City of Morro Bay  
Recreation Services Division  
*Recreation Classes & Affiliated Clubs*  
PARTICIPATION REPORT  
May 2018 & May 2019

<u>Participations</u>	<u>19-May</u>	<u>18-May</u>	<u>FY 18/19 Total to Date</u>	<u>FY 17/18 Total to Date</u>
<b><u>CLASSES</u></b>				
Bellydance Class	23	11	118	220
Country & Western Line Dancing	0	0	69	123
Dog Obedience	0	0	81	0
Freestyle Fitness	72	61	605	739
Karate, Okinawan	54	90	574	604
Karate, Tang Soo Do	224	0	1768	0
Kidz Love Soccer	0	0	60	0
Music Appreciation	0	0	34	83
Quilt Fever	0	48	161	321
Tennis	0	26	134	298
Zumba with Carmen	47	46	348	336
Zumba for Kids Ages 7 - 11	0	43	14	72
Zumba Kids Jr. Ages 4 - 10	13	6	146	9
Dance Fusion	18	0	181	0
<b><u>AFFILIATED CLUBS</u></b>				
Life Drawing	114	41	619	409
Tennis Playday	26	56	517	846
39+ Dance	149	207	1644	1687
White Caps Band	56	56	658	574
	<b>796</b>	<b>691</b>	<b>7731</b>	<b>6321</b>



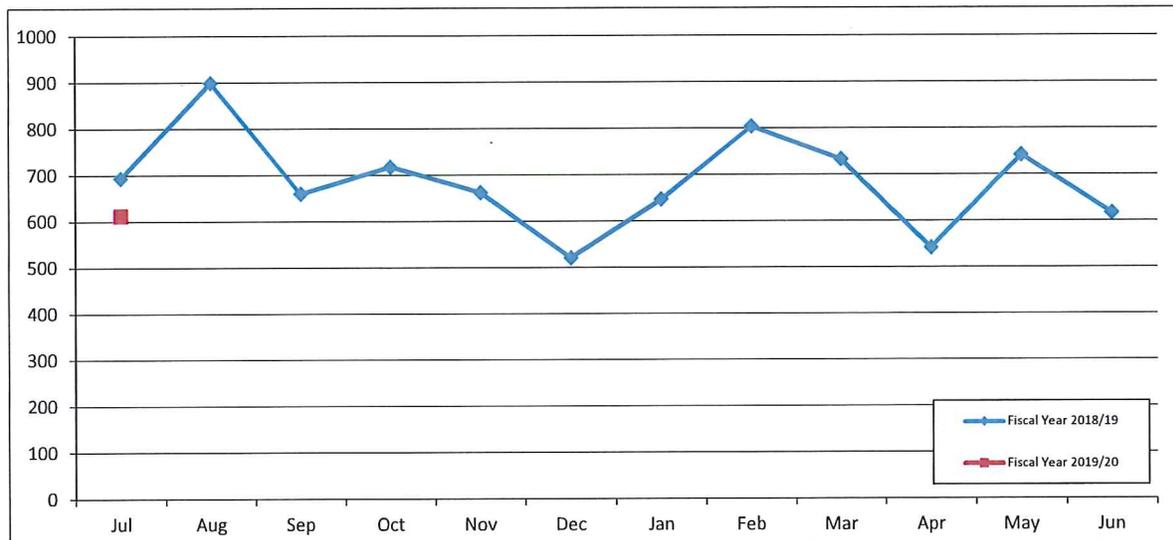
City of Morro Bay  
 Recreation Services Division  
*Recreation Classes & Affiliated Clubs*  
**PARTICIPATION REPORT**  
**June 2018 & June 2019**

<u>Participations</u>	<u>19-Jun</u>	<u>18-Jun</u>	<u>FY 18/19</u> <u>Total to Date</u>	<u>FY 17/18</u> <u>Total to Date</u>
<b><u>CLASSES</u></b>				
Bellydance Class	13	11	131	231
Country & Western Line Dancing	0	0	69	123
Dog Obedience	0	9	81	9
Freestyle Fitness	62	55	667	794
Karate, Okinawan	32	72	606	676
Karate, Tang Soo Do	85	0	1853	0
Kidz Love Soccer	0	0	60	0
Music Appreciation	0	0	34	83
Quilt Fever	5	32	166	353
Tennis	0	68	134	366
Zumba with Carmen	22	46	370	382
Zumba for Kids Ages 7 - 11	0	16	14	88
Zumba Kids Jr. Ages 4 - 10	9	10	155	19
Dance Fusion	64	0	245	0
<b><u>AFFILIATED CLUBS</u></b>				
Life Drawing	70	20	689	429
Tennis Playday	17	51	534	897
39+ Dance	168	157	1812	1844
White Caps Band	70	70	728	644
	<b>617</b>	<b>617</b>	<b>8348</b>	<b>6938</b>



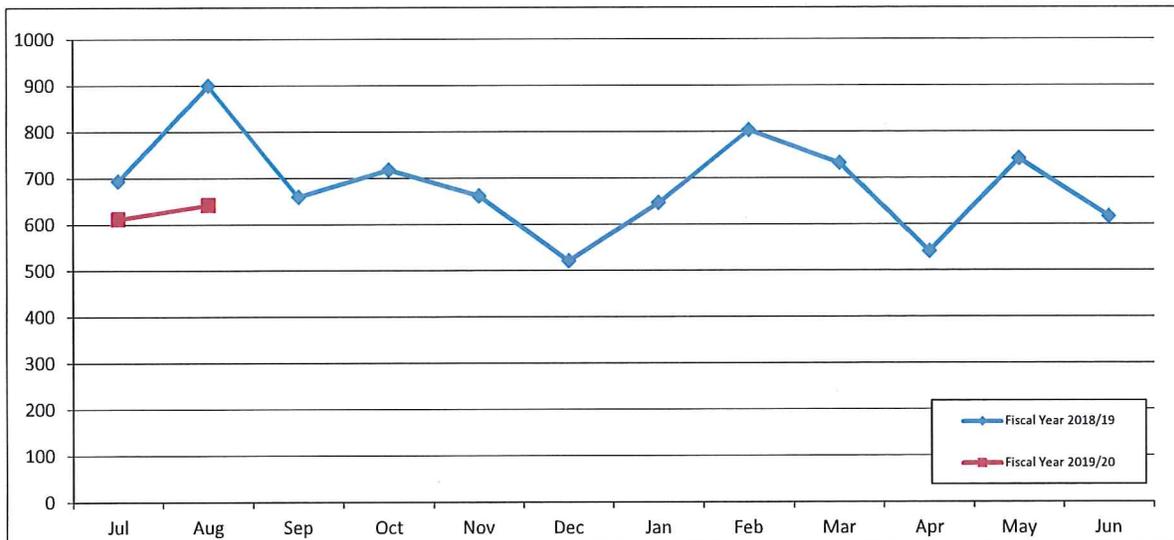
City of Morro Bay  
 Recreation Services Division  
*Recreation Classes & Affiliated Clubs*  
**PARTICIPATION REPORT**  
**July 2018 & July 2019**

<u>Participations</u>	<u>19-Jul</u>	<u>18-Jul</u>	<u>FY 19/20</u> <u>Total to Date</u>	<u>FY 18/19</u> <u>Total to Date</u>
<b>CLASSES</b>				
Bellydance Class	3	10	3	131
Country & Western Line Dancing	23	21	23	69
Dog Obedience	0	18	0	81
Freestyle Fitness	83	47	83	667
Karate, Okinawan	27	72	27	498
Karate, Tang Soo Do	169	70	169	1853
Kidz Love Soccer	0	40	0	60
Music Appreciation	0	0	0	34
Quilt Fever	0	5	0	166
Tennis	0	8	0	134
Zumba with Carmen	46	58	46	370
Zumba for Kids Ages 7 - 11	0	0	0	14
Zumba Kids Jr. Ages 4 - 10	33	21	33	155
Dance Fusion	42	0	42	245
	<b>612</b>	<b>694</b>	<b>612</b>	<b>8240</b>
<b>AFFILIATED CLUBS</b>				
Life Drawing	40	52	40	689
Tennis Playday	45	55	45	534
39+ Dance	45	147	45	1812
White Caps Band	56	70	56	728



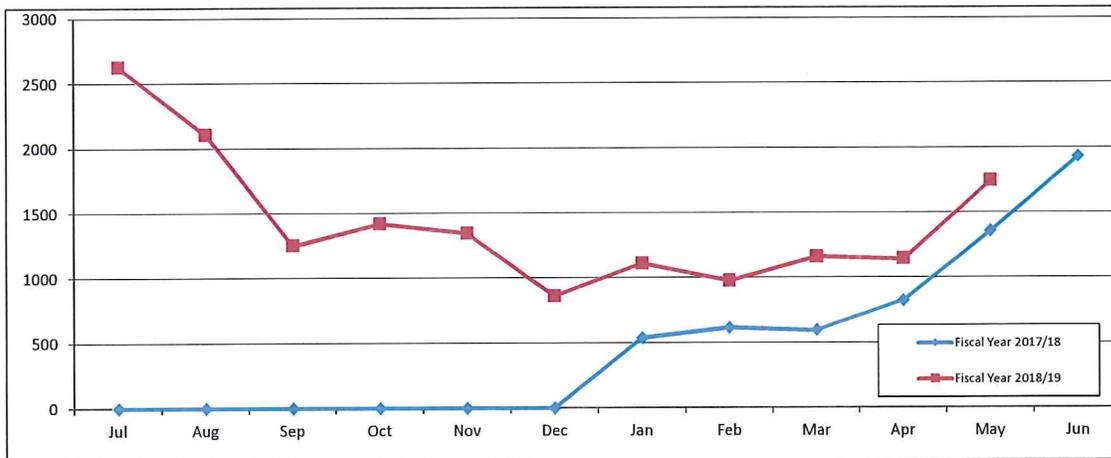
City of Morro Bay  
 Recreation Services Division  
*Recreation Classes & Affiliated Clubs*  
**PARTICIPATION REPORT**  
**August 2018 & August 2019**

<u>Participations</u>	<u>19-Aug</u>	<u>18-Aug</u>	<u>FY 19/20</u> <u>Total to Date</u>	<u>FY 18/19</u> <u>Total to Date</u>
<b><u>CLASSES</u></b>				
Bellydance Class	3	10	15	23
Country & Western Line Dancing	23	21	66	69
Dog Obedience	0	18	0	25
Freestyle Fitness	83	47	171	98
Karate, Okinawan	27	72	54	153
Karate, Tang Soo Do	169	70	325	252
Kidz Love Soccer	0	40	0	60
Music Appreciation	0	0	0	3
Quilt Fever	0	5	0	5
Tennis	0	8	0	69
Zumba with Carmen	46	58	122	119
Zumba for Kids Ages 7 - 11	0	0	0	4
Zumba Kids Jr. Ages 4 - 10	33	21	49	25
Dance Fusion	42	0	81	0
	<b>612</b>	<b>694</b>	<b>1254</b>	<b>1594</b>
<b><u>AFFILIATED CLUBS</u></b>				
Life Drawing	40	52	75	113
Tennis Playday	45	55	80	96
39+ Dance	45	147	90	354
White Caps Band	56	70	126	126



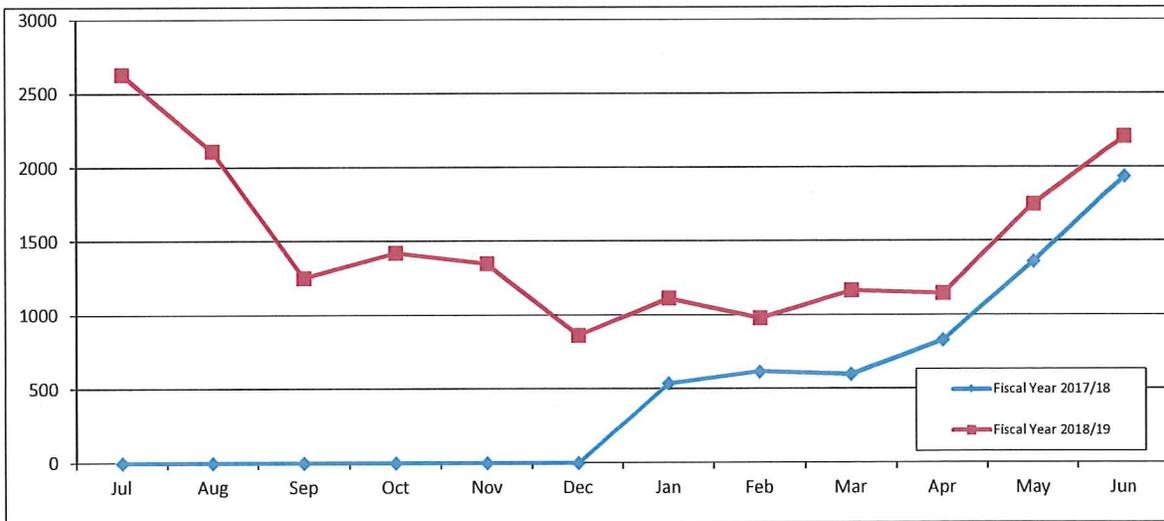
City of Morro Bay  
 Recreation Services Division  
 Aquatic Programs  
 PARTICIPATION REPORT  
 May 2018 & May 2019

<u>Participations</u>	<u>19-May</u>	<u>18-May</u>	<u>FY 18/19 Total to Date</u>	<u>FY 17/18 Total to Date</u>
Lap Swim A.M.	530	317	4567	1010
Lap Swim P.M.	935	746	7356	2302
Masters Swim	8	49	240	248
Aqua Zumba	0	49	12	183
Aqua Aerobics	137	0	811	0
Rec Swim	141	200	551	200
Parent & Me Swim Lessons	0	0	181	0
Level 1 Swim Lessons	0	0	439	0
Level 2 - 5 Swim Lessons	0	0	964	0
Private/Semi Private Lessons	0	0	451	0
Floating Pumpkin Patch	0	0	209	0
	<b>1751</b>	<b>1361</b>	<b>15781</b>	<b>3943</b>



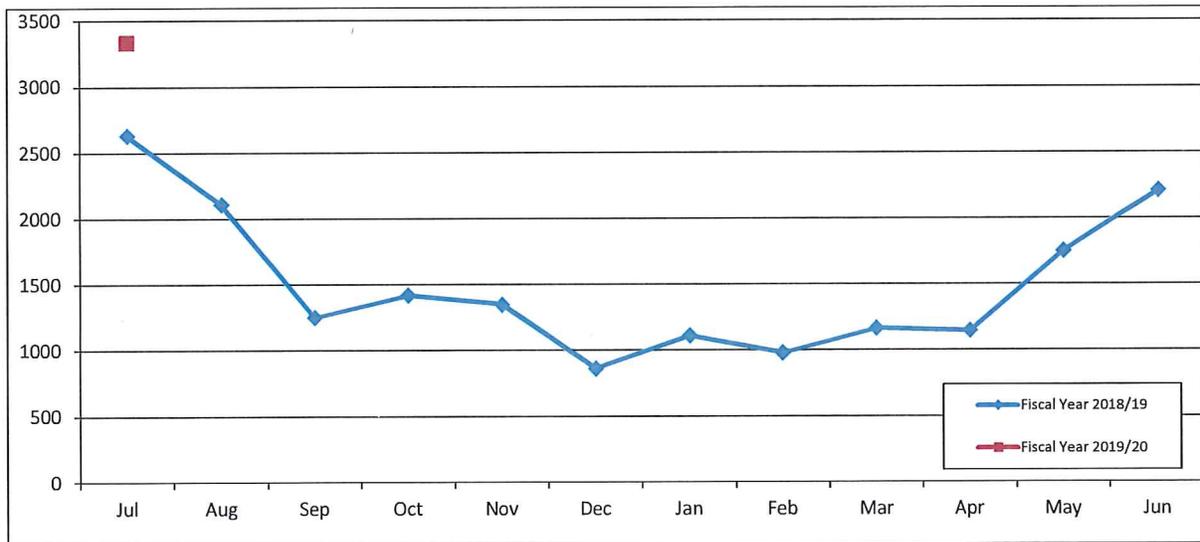
City of Morro Bay  
 Recreation Services Division  
 Aquatic Programs  
 PARTICIPATION REPORT  
 June 2018 & June 2019

<u>Participations</u>	<u>19-Jun</u>	<u>18-Jun</u>	<u>FY 18/19 Total to Date</u>	<u>FY 17/18 Total to Date</u>
Lap Swim A.M.	336	163	4037	693
Lap Swim P.M.	701	596	6421	1556
Masters Swim	13	37	232	199
Aqua Zumba	0	32	12	134
Aqua Aerobics	50	0	674	0
Rec Swim	0	0	410	0
Parent & Me Swim Les:	0	0	181	0
Level 1 Swim Lessons	0	0	439	0
Level 2 - 5 Swim Lesso	0	0	964	0
Private/Semi Private Le	47	0	451	0
Floating Pumpkin Patch	0	0	209	0
	<b>1147</b>	<b>828</b>	<b>14030</b>	<b>2582</b>



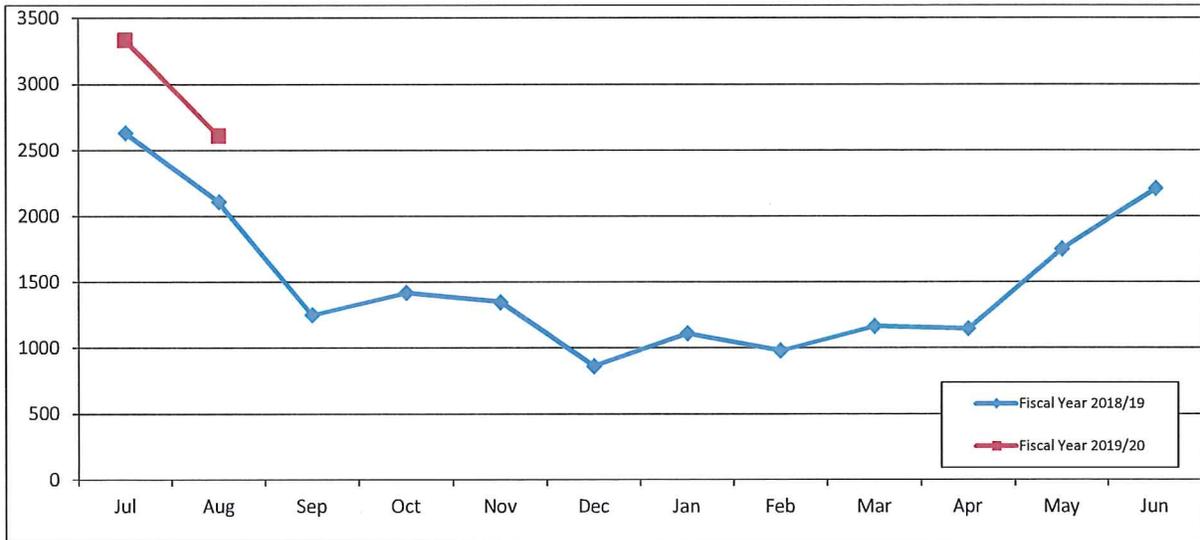
City of Morro Bay  
 Recreation Services Division  
*Aquatic Programs*  
 PARTICIPATION REPORT  
 July 2018 & July 2019

<u>Participations</u>	<u>19-Jul</u>	<u>18-Jul</u>	<u>FY 19/20 Total to Date</u>	<u>FY 18/19 Total to Date</u>
Lap Swim A.M.	731	465	731	465
Lap Swim P.M.	699	568	699	568
Masters Swim	14	35	14	35
Aqua Zumba	0	12	0	12
Aqua Aerobics	157	163	157	163
Rec Swim	233	265	233	265
Parent & Me Swim Lessons	18	96	18	96
Level 1 Swim Lessons	579	309	579	309
Level 2 - 5 Swim Lessons	899	699	899	699
Private/Semi Private Lessons	0	18	0	18
Floating Pumpkin Patch	0	0	0	0
	<b>3330</b>	<b>2630</b>	<b>3330</b>	<b>2630</b>



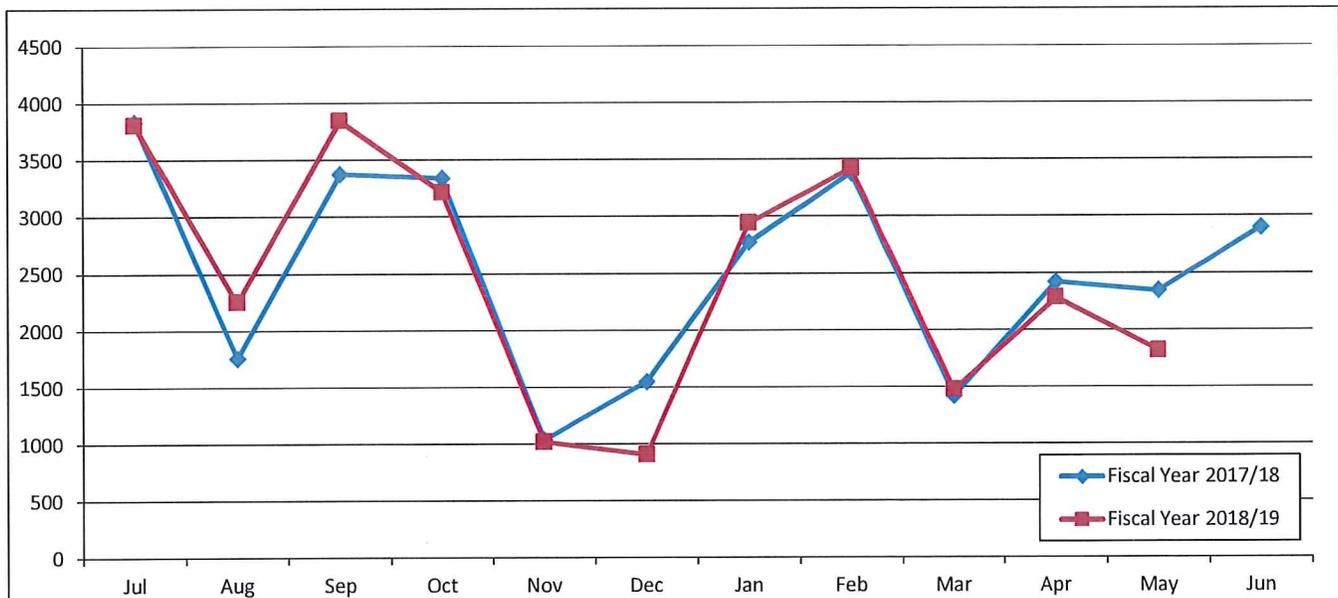
City of Morro Bay  
 Recreation Services Division  
*Aquatic Programs*  
 PARTICIPATION REPORT  
 August 2018 & August 2019

<u>Participations</u>	<u>19-Aug</u>	<u>18-Aug</u>	<u>FY 19/20 Total to Date</u>	<u>FY 18/19 Total to Date</u>
Lap Swim A.M.	530	596	1261	1061
Lap Swim P.M.	935	724	1634	1292
Masters Swim	8	29	22	64
Aqua Zumba	0	0	0	12
Aqua Aerobics	137	121	294	284
Rec Swim	141	84	374	349
Parent & Me Swim Lessons	8	85	26	181
Level 1 Swim Lessons	263	130	842	439
Level 2 - 5 Swim Lessons	585	265	1484	964
Private/Semi Private Lessons	0	76	0	94
Floating Pumpkin Patch	0	0	0	0
	<b>2607</b>	<b>2110</b>	<b>5937</b>	<b>4740</b>



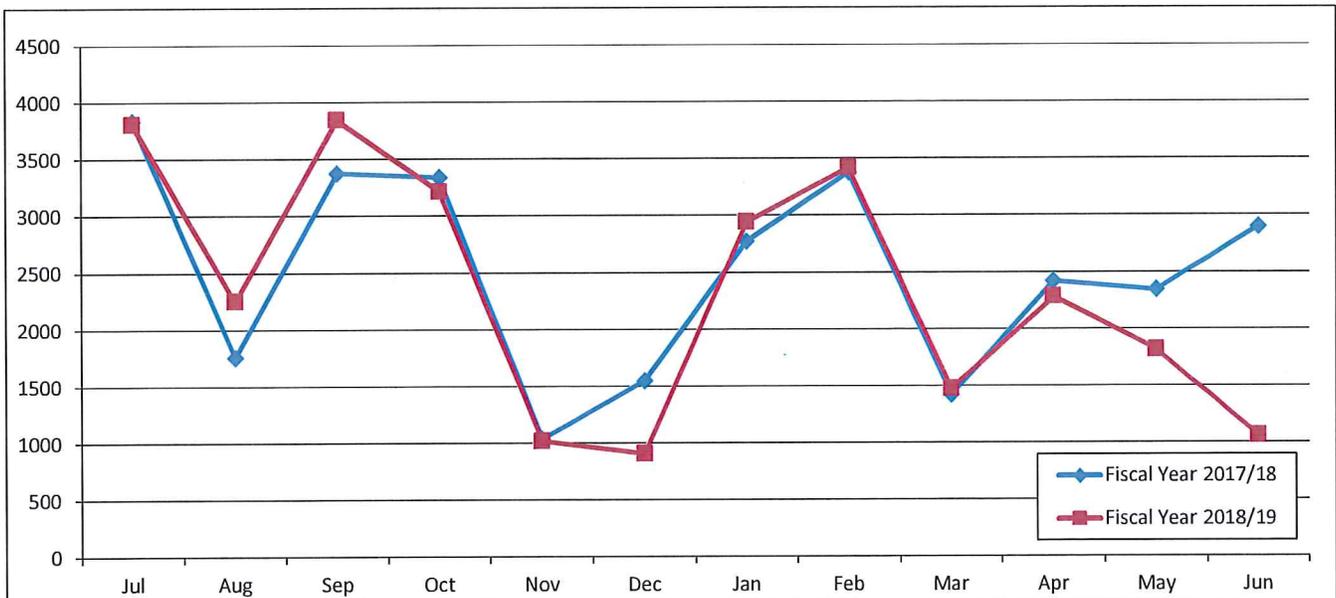
City of Morro Bay  
 Recreation Services Division  
 Youth & Adult Sports  
 PARTICIPATION REPORT  
 May 2018 & May 2019

<u>Participations</u>	<u>19-May</u>	<u>18-May</u>	<u>FY 18/19</u> <u>Total to Date</u>	<u>FY 17/18</u> <u>Total to Date</u>
Adult Softball	810	1170	5280	4590
Coast Girls Softball	348	498	2202	2252
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal	660	630	1444	630
Youth Basketball	0	0	7382	7898
Youth Soccer	0	0	6297	6313
Labor Day Tournament	0	0	840	210
Rock to Pier Run	0	0	1160	1067
Jr. Lifeguard Beach 1	0	0	900	711
Jr. Lifeguard Beach 2	0	0	1500	1170
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	49	0	78
	<b>1818</b>	<b>2347</b>	<b>27005</b>	<b>24919</b>



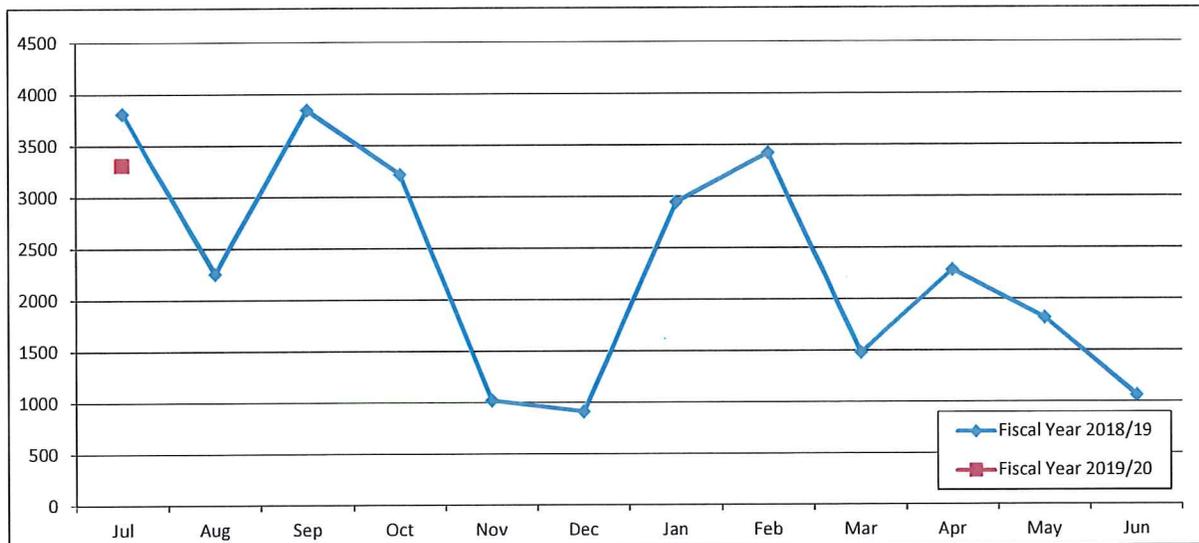
City of Morro Bay  
 Recreation Services Division  
 Youth & Adult Sports  
 PARTICIPATION REPORT  
 June 2018 & June 2019

<u>Participations</u>	<u>19-Jun</u>	<u>18-Jun</u>	<u>FY 18/19</u> <u>Total to Date</u>	<u>FY 17/18</u> <u>Total to Date</u>
Adult Softball	150	750	5430	6510
Coast Girls Softball	0	234	2202	2984
Coast Summer Slam - Girls Softball Tournament	330	1350	330	1350
Futsal	0	0	1444	1260
Youth Basketball	0	0	7382	7898
Youth Soccer	0	0	6297	6313
Labor Day Tournament	0	0	840	210
Rock to Pier Run	0	0	1160	1067
Jr. Lifeguard Beach 1	500	455	1400	1166
Jr. Lifeguard Beach 2	0	0	1500	1170
Jr. Lifeguard Fast Start	80	40	80	40
JG Pool Program	0	72	0	199
	<b>1060</b>	<b>2901</b>	<b>28065</b>	<b>30167</b>



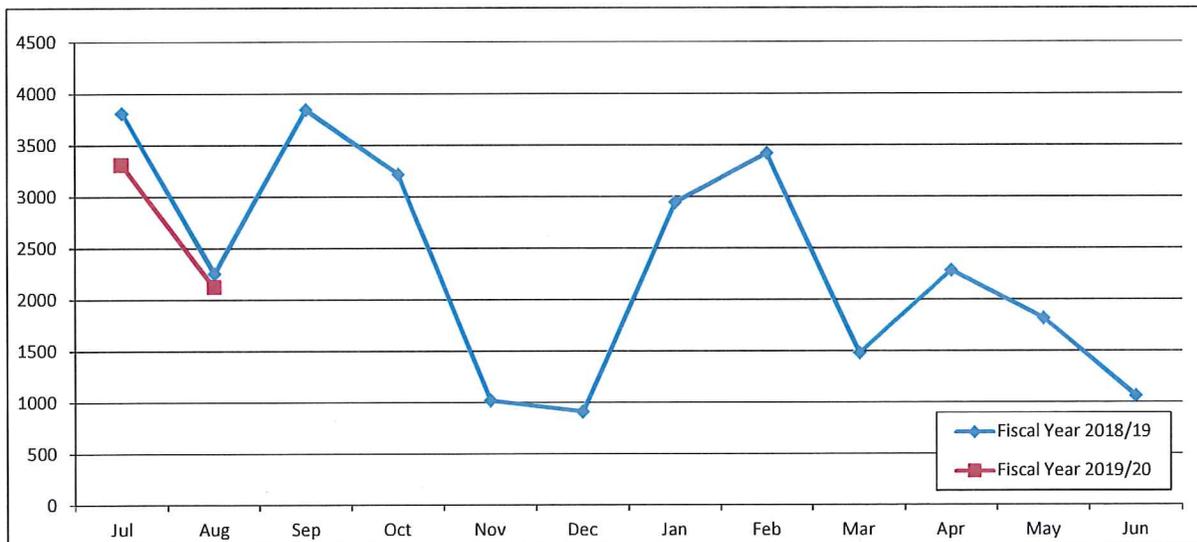
City of Morro Bay  
 Recreation Services Division  
 Youth & Adult Sports  
 PARTICIPATION REPORT  
 July 2018 & July 2019

<u>Participations</u>	<u>19-Jul</u>	<u>18-Jul</u>	<u>FY 19/20</u> <u>Total to Date</u>	<u>FY 18/19</u> <u>Total to Date</u>
Adult Softball	420	1050	870	5430
Coast Girls Softball	0	0	0	2202
Coast Summer Slam - Girls Softball Tournament	0	0	0	330
Futsal	0	0	0	1444
Youth Basketball	0	0	0	7382
Youth Soccer	0	0	640	6297
Labor Day Tournament	0	0	330	840
Rock to Pier Run	1184	1160	1184	1160
Jr. Lifeguard Beach 1	900	900	1600	1400
Jr. Lifeguard Beach 2	800	700	800	1500
Jr. Lifeguard Fast Start	0	0	0	80
JG Pool Program	0	0	0	0
	<b>3304</b>	<b>3810</b>	<b>5424</b>	<b>28065</b>



City of Morro Bay  
 Recreation Services Division  
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 August 2018 & August 2019

<u>Participations</u>	<u>19-Aug</u>	<u>18-Aug</u>	<u>FY 19/20</u> <u>Total to Date</u>	<u>FY 18/19</u> <u>Total to Date</u>
Adult Softball	450	750	870	1800
Coast Girls Softball	0	0	0	0
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal	0	0	0	0
Youth Basketball	0	0	0	0
Youth Soccer	640	702	640	702
Labor Day Tournament	330	0	330	0
Rock to Pier Run	0	0	1184	1160
Jr. Lifeguard Beach 1	350	0	1250	900
Jr. Lifeguard Beach 2	350	800	1150	1500
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	<b>2120</b>	<b>2252</b>	<b>5424</b>	<b>6062</b>



City of Morro Bay  
Recreation Services Division  
Seniors Services  
PARTICIPATION REPORT  
May 2018 & May 2019

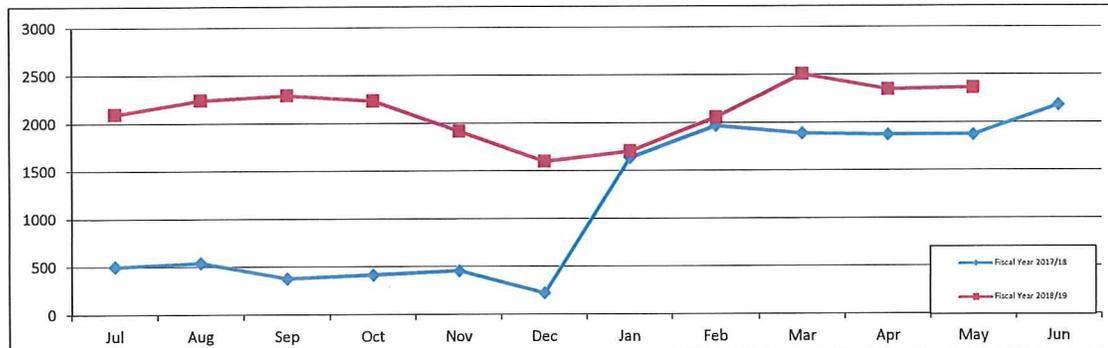
<u>Participations</u>	<u>19-May</u>	<u>18-May</u>	<u>FY 18/19</u> <u>Total to Date</u>	<u>FY 17/18</u> <u>Total to Date</u>
<u>Activities</u>				
Billiards	50	49	514	321
Bingo	86	71	483	322
Bridge Club	17	8	235	76
Chess Club	33	45	361	167
Dinners, Potlucks	0	0	0	0
Hand & Foot Cards	53	54	460	212
Mahjong	20	12	184	97
Movie Matinees	21	0	123	0
Ping-Pong & Darts	28	8	190	46
Pinochle Club	0	0	0	0
Volunteers	72	40	439	204
Presentations	4	26	218	114
Member Meetings	53	41	513	213
iPad Lessons	0	4	25	23
Special Event	30	0	102	0

<u>Support Groups</u>	<u>19-May</u>	<u>18-May</u>	<u>FY 18/19</u> <u>Total to Date</u>	<u>FY 17/18</u> <u>Total to Date</u>
Alzheimers	1	6	62	33
Grief	15	40	294	181
Legal Aid	12	6	64	29
CAPSLO	10	10	102	69
HICAP	8	6	69	45

<u>Fitness</u>	<u>19-May</u>	<u>18-May</u>	<u>FY 18/19</u> <u>Total to Date</u>	<u>FY 17/18</u> <u>Total to Date</u>
ACES	155	122	1668	934
P.A.C.E.	216	260	2509	2346
Thi-Chi	154	116	1088	1185
Walking Groups	5	6	66	33
Pickleball	836	726	9262	3845
Bocce Ball	16	14	169	76

<u>Cuesta Classes</u>	<u>19-May</u>	<u>18-May</u>	<u>FY 18/19</u> <u>Total to Date</u>	<u>FY 17/18</u> <u>Total to Date</u>
History	10	15	68	123
Watercolor	75	61	866	303
Mixed Media	20	50	508	206
Mythology	0	13	123	149
Art History	50	50	485	213
Brain Longevity	0	0	44	49
Culinary Arts	0	14	71	77
Senior Laws	0	0	0	86
Fall Preventions	100	0	161	44
Yoga	160	0	1578	0
Writing Life Story	55	0	274	0

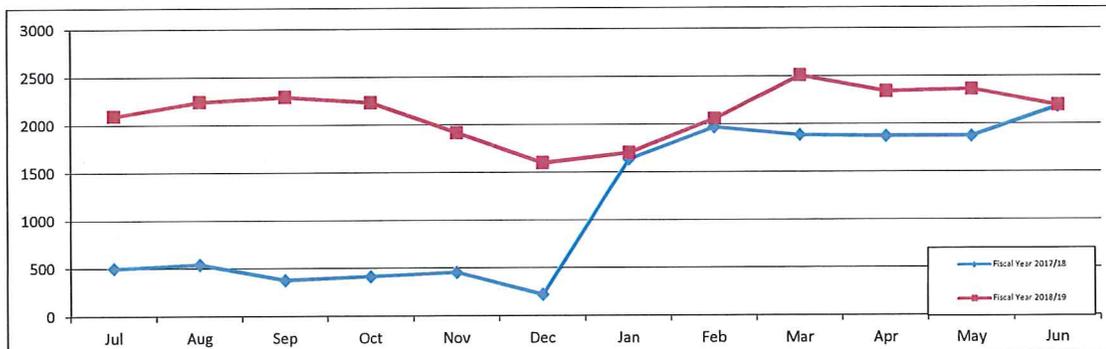
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City of Morro Bay  
Recreation Services Division  
Seniors Services  
PARTICIPATION REPORT  
June 2018 & June 2019

<u>Participations</u>	<u>19-Jun</u>	<u>18-Jun</u>	<u>FY 18/19 Total to Date</u>	<u>FY 17/18 Total to Date</u>
<b>Activities</b>				
Billiards	55	45	569	366
Bingo	85	67	568	389
Bridge Club	16	8	251	84
Chess Club	30	47	391	214
Dinners, Potlucks	0	0	0	0
Hand & Foot Cards	47	50	507	262
Mahjong	32	8	216	105
Movie Matinees	8	0	131	0
Ping-Pong & Darts	19	6	209	52
Pinochle Club	0	0	0	0
Volunteers	65	32	504	236
Presentations	0	40	218	154
Member Meetings	209	43	722	256
iPad Lessons	0	4	25	27
Special Event	25	250	127	250
<b>Support Groups</b>				
Alzheimers	0	5	62	38
Grief	12	39	306	220
Legal Aid	13	8	77	37
CAPSLO	10	8	112	77
HICAP	26	6	95	51
<b>Fitness</b>				
ACES	98	100	1766	1034
P.A.C.E.	219	252	2728	2598
Thi-Chi	139	102	1227	1287
Walking Groups	6	7	65	40
Pickleball	1057	892	10319	4737
Bocce Ball	24	16	193	92
<b>Cuesta Classes</b>				
History	0	0	68	123
Watercolor	0	59	866	362
Mixed Media	0	41	508	247
Mythology	0	0	123	149
Art History	0	48	485	261
Brain Longevity	0	0	44	49
Culinary Arts	0	0	71	77
Senior Laws	0	0	0	86
Fall Preventions	0	0	161	44
Yoga	0	0	1578	0
Writing Life Story	0	0	274	0

2195                      2183                      25566                      14004



City of Morro Bay  
Recreation Services Division  
Seniors Services  
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July 2018 & July 2019

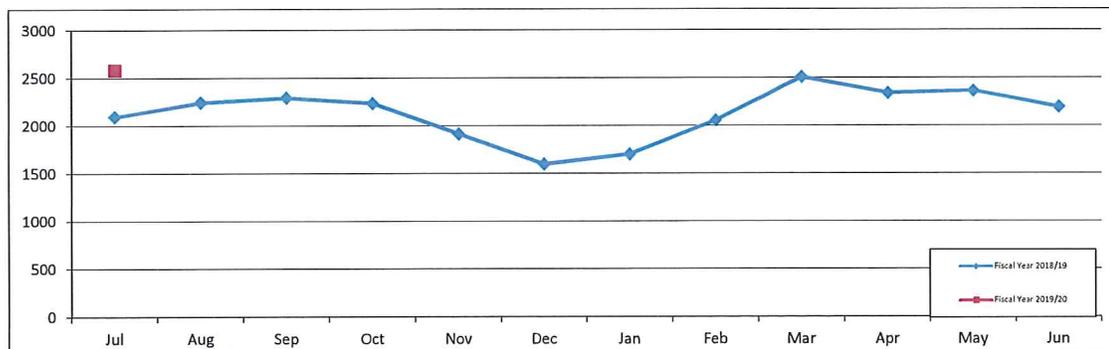
<u>Participations</u>	<u>19-Jul</u>	<u>18-Jul</u>	<u>FY 19/20</u> <u>Total to Date</u>	<u>FY 18/19</u> <u>Total to Date</u>
<u>Activities</u>				
Billiards	53	40	53	569
Bingo	86	72	190	568
Bridge Club	36	8	36	251
Chess Club	31	50	31	391
Dinners, Potlucks	10	0	10	0
Hand & Foot Cards	60	54	60	507
Mahjong	28	6	28	216
Movie Matinees	9	0	9	131
Ping-Pong & Darts	29	7	29	209
Pinochle Club	12	0	12	0
Volunteers	68	38	68	504
Presentations	5	8	5	218
Member Meetings	45	41	45	722
iPad Lessons	0	4	0	25
Special Event	25	0	25	127

<u>Support Groups</u>	<u>19-Jul</u>	<u>18-Jul</u>	<u>FY 19/20</u> <u>Total to Date</u>	<u>FY 18/19</u> <u>Total to Date</u>
Alzheimers	1	5	1	62
Grief	30	35	30	306
Legal Aid	5	5	5	77
CAPSLO	11	9	11	112
HICAP	9	10	9	95

<u>Fitness</u>	<u>19-Jul</u>	<u>18-Jul</u>	<u>FY 19/20</u> <u>Total to Date</u>	<u>FY 18/19</u> <u>Total to Date</u>
ACES	228	150	465	1766
P.A.C.E.	219	266	465	2728
Thi-Chi	135	79	318	1227
Walking Groups	0	6	0	65
Pickleball	1230	1001	1230	10319
Bocce Ball	38	15	38	193

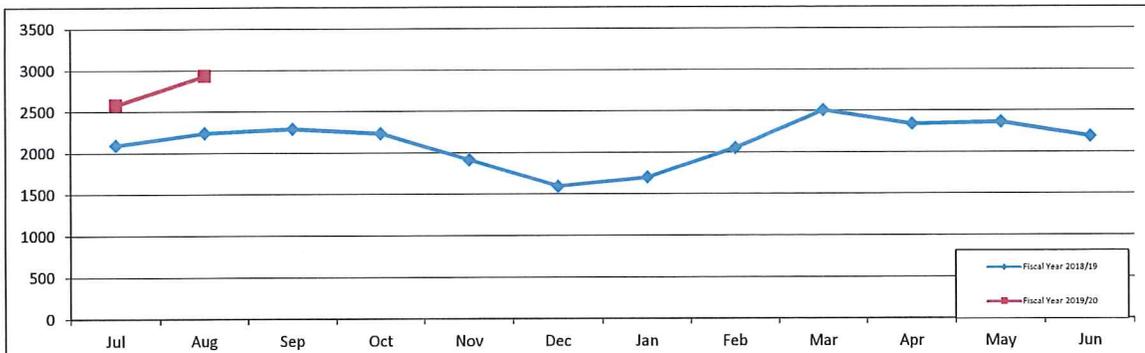
<u>Cuesta Classes</u>	<u>19-Jul</u>	<u>18-Jul</u>	<u>FY 19/20</u> <u>Total to Date</u>	<u>FY 18/19</u> <u>Total to Date</u>
History	12	0	12	68
Watercolor	99	73	99	866
Mixed Media	25	60	25	508
Mythology	0	0	0	123
Art History	44	56	44	485
Brain Longevity	0	0	0	44
Culinary Arts	0	0	0	71
Senior Laws	0	0	0	0
Fall Preventions	0	0	0	161
Yoga	0	0	0	1578
Writing Life Story	0	0	0	274

2583                      2098                      3353                      25566



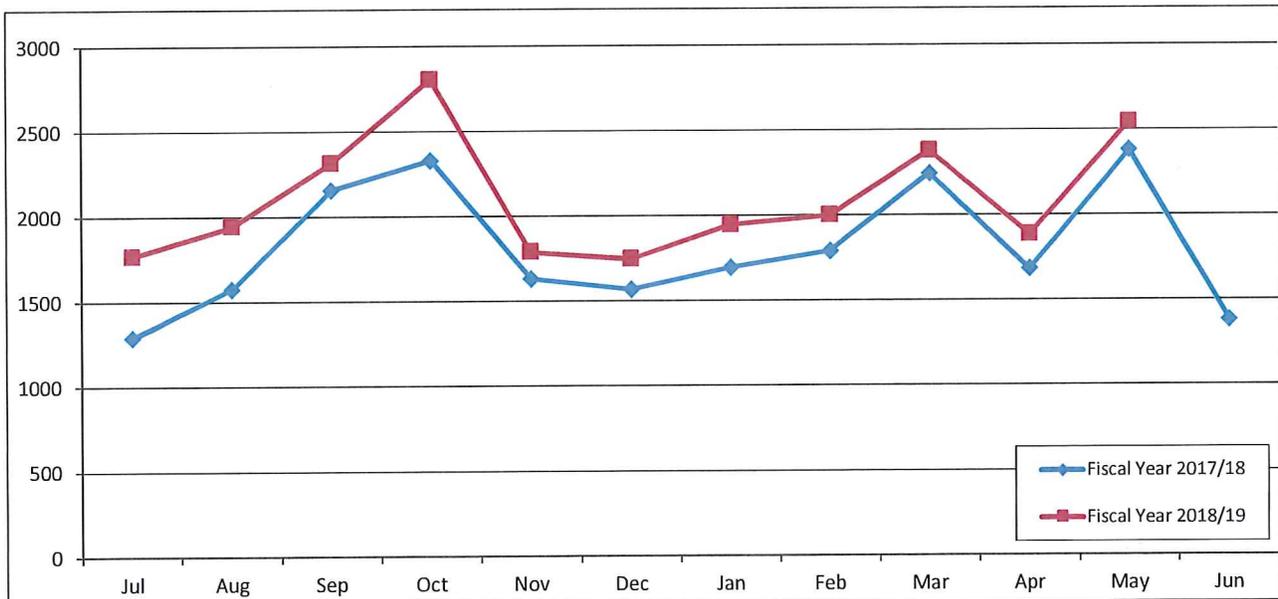
City of Morro Bay  
Recreation Services Division  
Seniors Services  
PARTICIPATION REPORT  
August 2018 & August 2019

<u>Participations</u>	<u>19-Aug</u>	<u>18-Aug</u>	<u>FY 19/20 Total to Date</u>	<u>FY 18/19 Total to Date</u>
<b>Activities</b>				
Billiards	52	42	105	569
Bingo	104	80	190	568
Bridge Club	37	32	73	251
Chess Club	25	42	56	391
Dinners, Potlucks	12	0	22	0
Hand & Foot Cards	48	40	108	507
Mahjong	27	10	55	216
Movie Matinees	8	0	17	131
Ping-Pong & Darts	22	6	51	209
Pinochle Club	14	0	26	0
Volunteers	66	35	134	504
Presentations	15	38	20	218
Member Meetings	60	50	105	722
iPad Lessons	0	0	0	25
Special Event	55	0	80	127
<b>Support Groups</b>				
Alzheimers	1	3	2	62
Grief	32	38	62	306
Legal Aid	4	3	9	77
CAPSLO	13	15	24	112
HICAP	8	8	17	95
Parkinson's	8	0	8	0
<b>Fitness</b>				
ACES	237	124	465	1766
P.A.C.E.	246	258	465	2728
Thi-Chi	183	93	318	1227
Walking Groups	6	5	6	65
Pickleball	1190	830	2420	10319
Bocce Ball	40	20	78	193
<b>Cuesta Classes</b>				
History	8	0	20	68
Watercolor	74	100	173	866
Mixed Media	26	75	51	508
Mythology	34	10	34	123
Art History	45	77	89	485
Brain Longevity	50	0	50	44
Culinary Arts	15	0	15	71
Senior Laws	0	0	0	0
Fall Preventions	0	0	0	161
Yoga	170	210	170	1578
Writing Life Story	0	0	0	274
	<b>2935</b>	<b>2244</b>	<b>5518</b>	<b>25566</b>



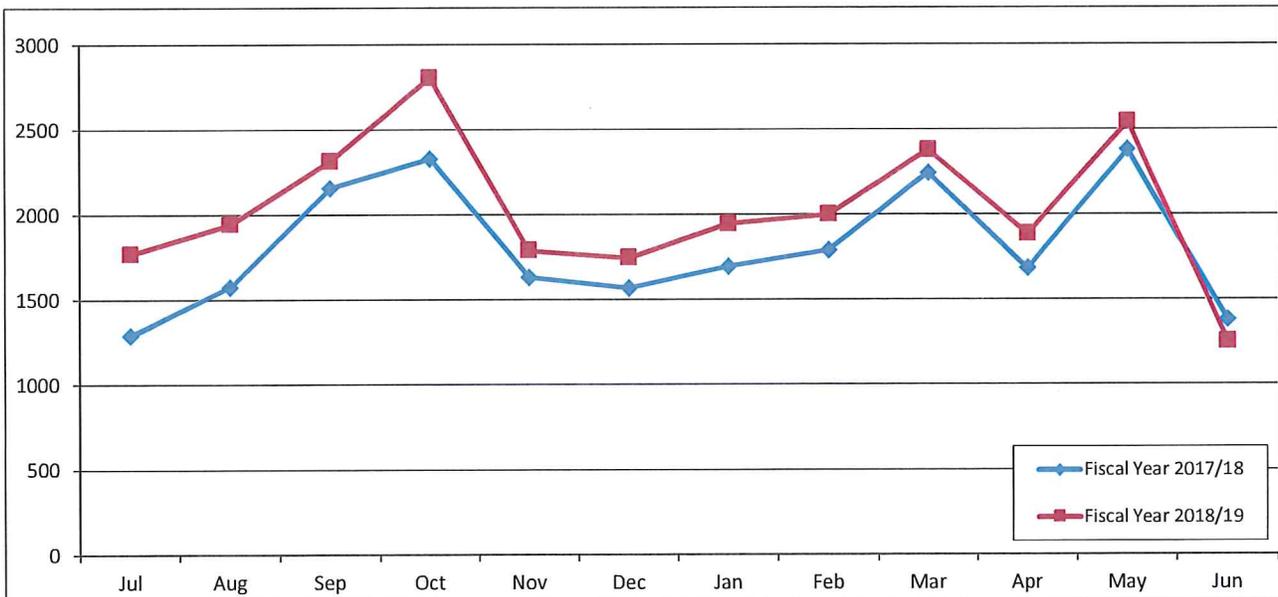
City of Morro Bay  
 Recreation Services Division  
 Youth Services  
 PARTICIPATION REPORT  
 May 2018 & May 2019

<u>Participations</u>	<u>19-May</u>	<u>18-May</u>	<u>FY 18/19</u> <u>Total to Date</u>	<u>FY 17/18</u> <u>Total to Date</u>
Kids' Camp	0	0	1790	1556
Kids' Club Before-School	462	391	3656	3575
Kids' Club Kinder Kids	286	322	2175	2214
Kids' Club After-School	814	897	6154	6706
Kids' Club Drop-in	255	132	1805	1331
Teen Center	728	639	7436	4916
Spring Camp	0	0	124	70
	<b>2545</b>	<b>2381</b>	<b>23140</b>	<b>20368</b>



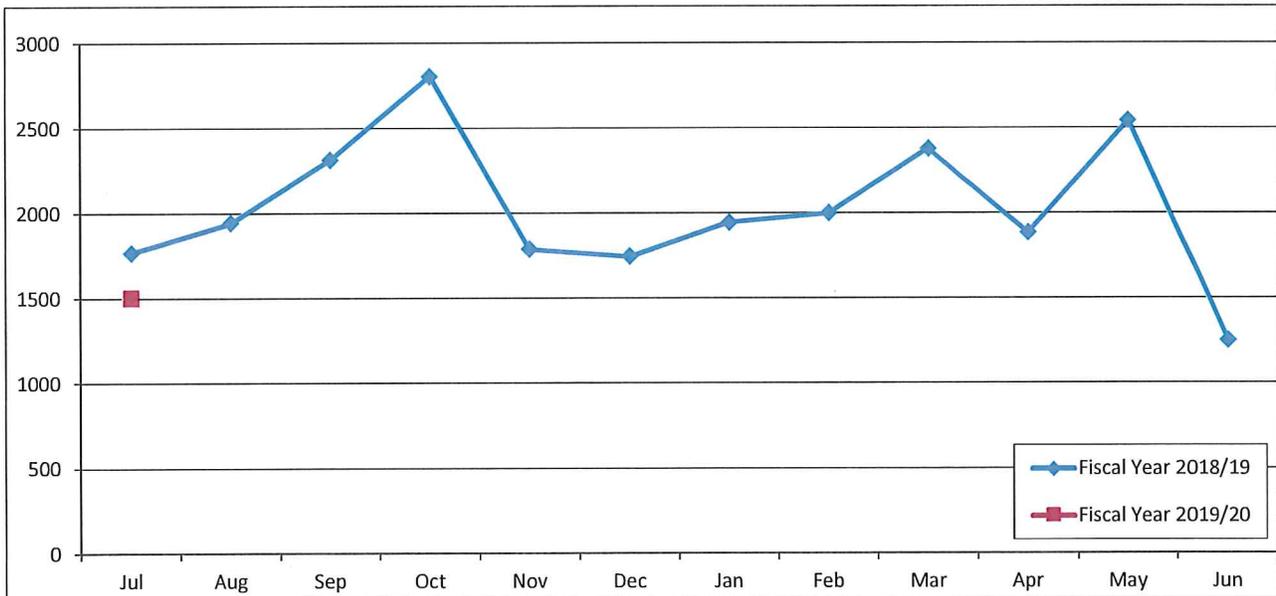
City of Morro Bay  
 Recreation Services Division  
 Youth Services  
 PARTICIPATION REPORT  
 June 2018 & June 2019

<u>Participations</u>	<u>19-Jun</u>	<u>18-Jun</u>	<u>FY 18/19</u> <u>Total to Date</u>	<u>FY 17/18</u> <u>Total to Date</u>
Kids' Camp	492	637	2282	2193
Kids' Club Before-School	84	68	3740	3643
Kids' Club Kinder Kids	52	56	2227	2270
Kids' Club After-School	148	156	6302	6862
Kids' Club Drop-in	62	25	1867	1356
Teen Center	415	443	7851	5359
Spring Camp	0	0	124	70
	<b>1253</b>	<b>1385</b>	<b>24393</b>	<b>21753</b>



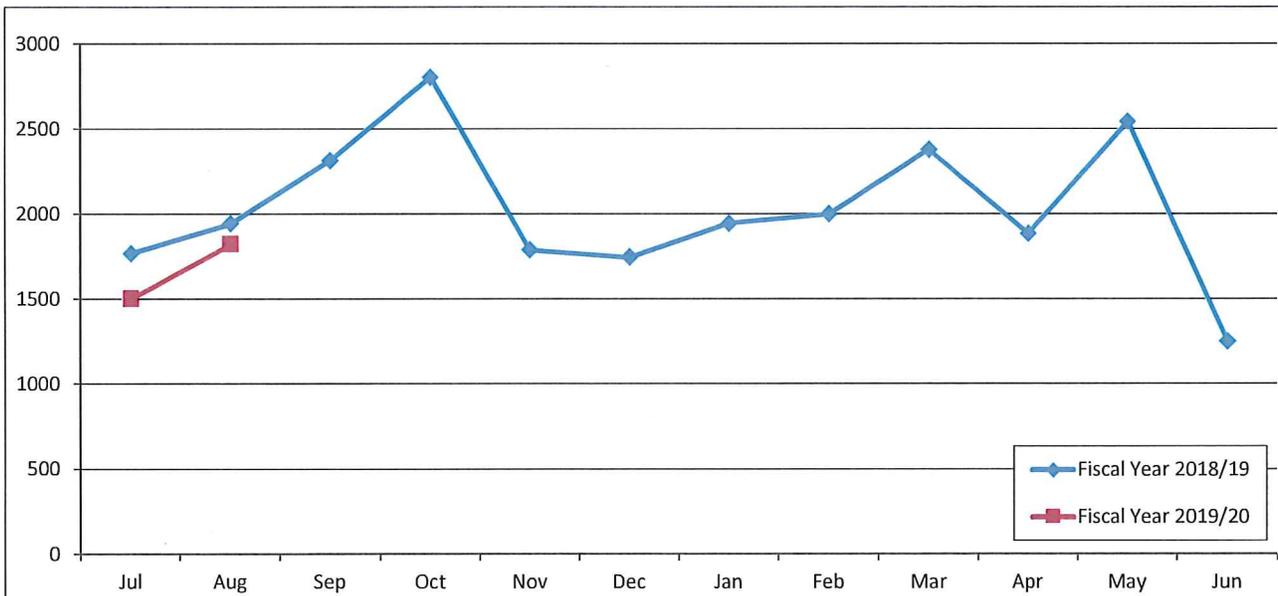
City of Morro Bay  
 Recreation Services Division  
 Youth Services  
 PARTICIPATION REPORT  
 July 2018 & July 2019

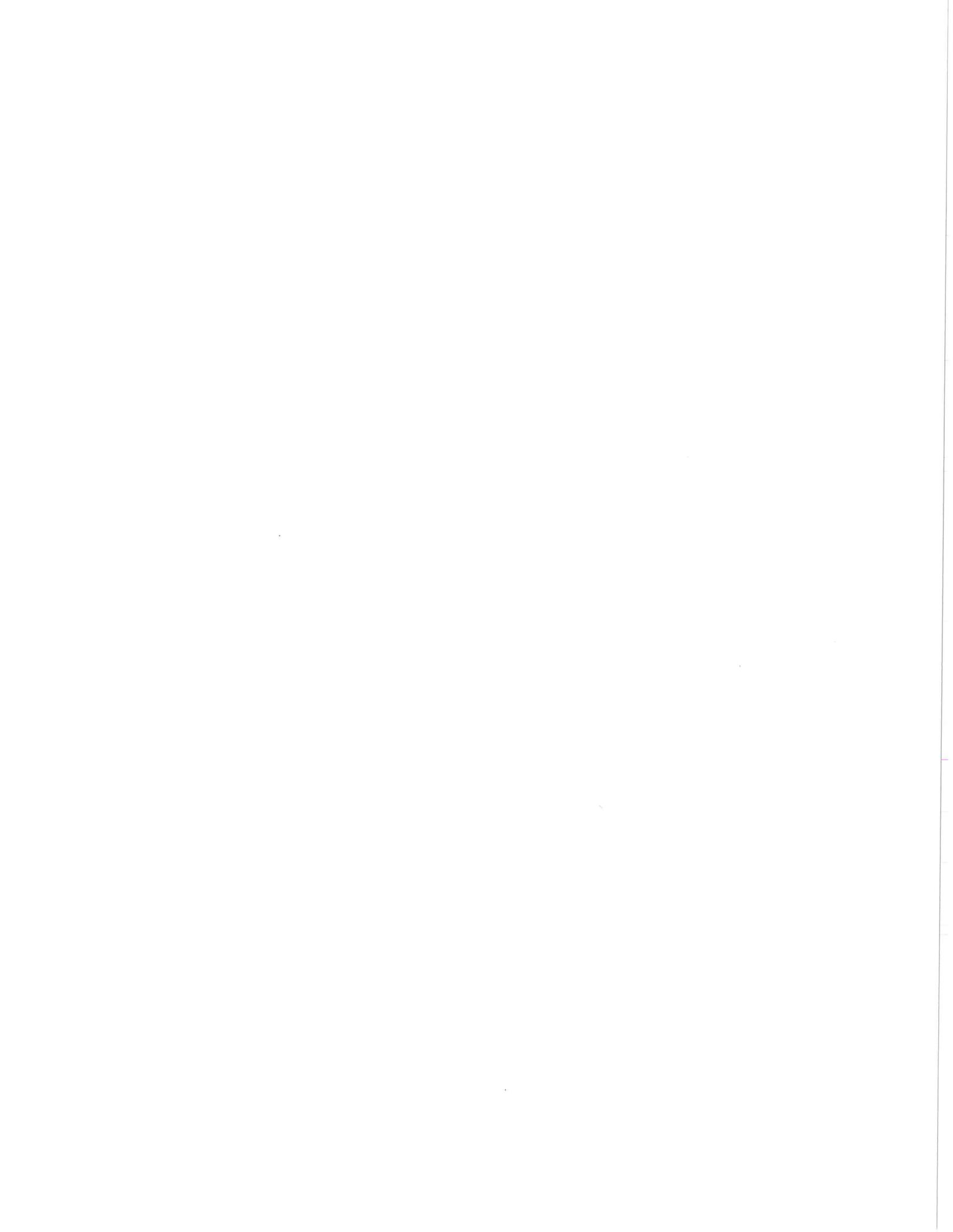
<u>Participations</u>	<u>19-Jul</u>	<u>18-Jul</u>	<u>FY 19/20</u> <u>Total to Date</u>	<u>FY 18/19</u> <u>Total to Date</u>
Kids' Camp	1145	1324	1475	1324
Kids' Club Before-School	0	0	270	0
Kids' Club Kinder Kids	0	0	150	0
Kids' Club After-School	0	0	370	0
Kids' Club Drop-in	0	0	135	0
Teen Center	360	448	927	448
Spring Camp	0	0	0	0
	<b>1505</b>	<b>1772</b>	<b>3327</b>	<b>1772</b>



City of Morro Bay  
 Recreation Services Division  
 Youth Services  
 PARTICIPATION REPORT  
 August 2018 & August 2019

<u>Participations</u>	<u>19-Aug</u>	<u>18-Aug</u>	<u>FY 19/20</u> <u>Total to Date</u>	<u>FY 18/19</u> <u>Total to Date</u>
Kids' Camp	330	466	1475	1790
Kids' Club Before-School	270	220	270	220
Kids' Club Kinder Kids	150	120	150	120
Kids' Club After-School	370	340	370	340
Kids' Club Drop-in	135	77	135	77
Teen Center	567	722	927	1170
Spring Camp	0	0	0	0
	<b>1822</b>	<b>1945</b>	<b>3327</b>	<b>3717</b>







AGENDA NO: C-1

MEETING DATE: September 19, 2019

## STAFF REPORT

**TO:** Recreation and Parks Commission

**DATE:** September 12, 2019

**FROM:** Angelica Gallardo, Youth Services

**SUBJECT:** Program Evaluation – Mermaid, Sea Creature, and Pirate Parade

### **RECOMMENDATION:**

It is recommended the Commission review and accept the program evaluation for file.

### **SUMMARY:**

Mermaid, Sea Creature, and Pirate Parade is an annual event hosted by Recreation Services for the community. This event is opened to all children and families and was co-hosted with Mark Tognazinni of Dockside Restaurants. This 13<sup>th</sup> annual event was held on Saturday May 18<sup>th</sup>, parade start location was at Morro Rock Parking lot and went along the Harbor Walk ending at Dockside Too for a celebration. The Morro Bay Muddskippers band lead the group and provided the entertainment, Under the Sea Gallery donated gift certificates for our raffle and Pirate Steve and a live mermaid also participated in the parade.

### **DISCUSSION:**

There were 130 children who participated in the parade, and at least 300 who attended this event.

### **MARKETING AND PROMOTIONS:**

Flyers were distributed throughout Morro Bay. The event was also promoted through 97.3 The Rock and our City Facebook page and Instagram as well as Morro Bay Tourism sites.

### **FISCAL IMPACT:**

#### **Expenses**

Supplies	\$297.99
<b>Total Supply Expenses</b>	<b>\$297.99</b>
Staffing: (Hourly Rates w/ Benefits)***	
Staff @ \$13.20 x 3 hours	\$39.60
Staff @ \$17.73 x 3 hours	\$53.19
<b>Total Staffing Expenses</b>	<b>\$92.79</b>

**TOTAL PROGRAM EXPENSES: \$390.78**

**Cost Recovery:**

This program is classified Basic Service with a target revenue goal of 0-10%. (program costs + support costs). This program meets its target revenue. Please note that staff costs for planning and promoting were not included in this report.

**PROGRAM RECOMMENDATIONS:**

1. Staff recommends that we continue to offer this event at the same location and time, it has grown every year, and we will work our best to accommodate.
2. In the past staff held a costume contest, this year we held a raffle and survey combo. The survey asked general information, how they heard of our event, and what future recreation events they would like to see. Under the Sea Gallery donated gift certificates for the raffle winners. Staff will continue to hold a raffle each year.





AGENDA NO: C-2

MEETING DATE: September 19, 2019

## STAFF REPORT

**TO:** Recreation and Parks Commission      **DATE:** September 12, 2019  
**FROM:** Karen Sweeny, Recreation Supervisor  
Parker Conant, Sports Coordinator  
**SUBJECT:** Program Evaluation – 2019 Youth Futsal

### **RECOMMENDATION:**

It is recommended that the Commission review, make comments, and receive program evaluation for file.

### **SUMMARY:**

The 2019 Estero Bay Youth Futsal League was held from April 8-May 17, 2019. There were 110 boys and girls ages 5-18 participating. League play was coed with K-2nd, 3rd-5th. Futsal was considered a perfect way to wrap up the sports year because parents as well as kids liked the non-competitive aspect of the games and that it was mostly focused on improving the skill of each individual player. There were no reported injuries this futsal season. We had a goal of increasing registration and we met that goal (104 last year, 110 this year).

We did not have a middle school/high school division this year. The middle school has a soccer program in the Spring that has affected our program. In 2018, we provided supervised, staff led practices at the request of SLCUSD due to issues with the facilities and maintenance. As there were no issues and coaches requested to have their own practices, for 2019 we provided staff for the first week of practice and then coaches took over.

This program is classified Merit Service with a target revenue goal of 70-79%. For 2019, this program recovered 87% of its costs.

### **MARKETING AND PROMOTIONS:**

Methods of marketing and promotions used were emails to past participants, fliers to the local schools (posted to their website), press release to Bay News and fliers to basketball participants.

**COST**

**Expenses:**

**Program Cost:**

Gym Rental	\$3,972.00
Participation Awards	\$158.00
Referees	\$900.00
Gym Supervision (game days/open close)	1,500.00
Uniforms (coaches & participants)	\$826.00
Coordinator 8 wks x 15hrs x \$16.12)	\$1,934.00
League Lineup Website Fee	\$9.00
Balls	<u>\$317.00</u>
<b>Total Program Costs</b>	<b>\$9,616.00</b>

**Support Cost:**

Cost Allocation \$12.29 X 50 (in Person)	\$614.50
\$10.00 x 60 (online)	\$600.00
Employer Paid Benefits	<u>\$433.00</u>
<b>Total Support Cost:</b>	<b>\$1,647.50</b>
<b>Total Expenses (Program + Support)</b>	<b>\$11,263.50</b>

**Revenues:**

Registration Fees	\$9,845.00
<b>Total Revenue</b>	<b>\$9,845.00</b>

Net: <\$1,418.50>

Cost Recovery: 87%

**FISCAL IMPACT:**

This program is classified Merit Service with a target revenue goal of 70-79% (program costs + support costs). This program recovers 87% of its costs with a net loss of \$1,418.50.

**PROGRAM RECOMMENDATIONS:**

1. Continue to encourage parents to assist with the set-up/break-down of facility.
2. Continue to educate coaches, parents and players about the rules of futsal.
3. Recruit the high school students to referee games.
4. Replace worn futsal balls.
5. Increase participants for 2020.





AGENDA NO: C-3

MEETING DATE: September 19, 2019

# Staff Report

**TO:** Recreation and Parks Commission      **DATE:** September 12, 2019  
**FROM:** Karen Sweeny, Recreation Supervisor  
**SUBJECT:** Program Evaluation – 2019 Estero Bay Girls Softball

**RECOMMENDATION:**

It is recommended that the Commission review and accept this program evaluation for file.

**FISCAL IMPACT:**

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs.

**Program Expenses:**

Chalk	\$180.00
Balls	\$1,087.00
Field Rental	\$40.00
Porta Potties	\$1,005.00
Uniforms	\$1,271.00
Printing	\$792.00
Sweatshirts	\$685.00
Registration Banners/signs	\$537.00
End of Season BBQ	\$265.00
Sponsor Postcards	\$15.00
Participation awards	\$164.00
USA Softball Fees	\$1,754.00
Miscellaneous Equipment	\$1,489.00
Team/Sponsor Banners	\$390.00
Chalk	
<i>Tournament Supplies (balls, chalk, porta potties)</i>	\$800.00
<i>Tournament Awards</i>	\$775.00
<i>Tournament Sanction Fees</i>	\$324.00
<b>Staff</b>	
Umpires	\$922.00
Coordinator	\$2,418.00
<i>Tournament Umpires</i>	\$3,198.00
<i>Tournament Staff Cost</i>	\$1,912.00
<b>Total Expenses:</b>	<b>\$20,023.00</b>

**Revenue:**

Registration	\$7,720.00
Sweatshirt Revenue	\$700.00
Sponsorships	\$3,250.00
Tournament Revenue	<u>\$9,450.00</u>
<b>Total Revenue</b>	<b>\$21,120.00</b>

**Net Revenue:** **\$1,097.00**

**Cost Recovery:** **105%**

**SUMMARY:**

The 2019 season of Estero Bay Girls Softball was held from February 12-May 11. This Our total number of teams was 5 teams and 66 girls.

Games were played with SLO Girls Softball, Templeton Girls Softball, Atascadero Girls Softball and Paso Robles Girls Softball.

Our girls' softball board was received, and they were instrumental in rallying team sponsors.

**BACKGROUND:**

As part of our youth sports offerings, we offer a program for Girls Softball. This league began in 2005 with 1 team and has averaged 7 teams a season. The league registers with USA Softball (formerly ASA Softball) and plays during the months of February to May.

All-Star programs are offered for those girls who would like to continue playing and have participated in a skills try-out. We host the Coast Summer Slam All-Star Tournament in June annually.

**DISCUSSION:**

This year was a building year. We changed our name from Coast Girls Softball to Estero Bay Girls Softball to align our program with the other youth sports leagues in our community.

We have a new group of parents willing to assist with growing our league. The parent softball board assisted with gaining sponsorship, upgrading equipment, and helping get the fields ready to play.

Sunnyside Elementary is our field for practices and weeknight games. This field is in Los Osos and is at a closed school.

In years past, our league has extended to Cambria, but we only had 2 girls register to play this season. In previous years, the coach would assist with recruiting girls and help with transportation. The coach's daughters are now in high school and there were no younger parents willing to do so. We will set registration information to Cambria Elementary and

Santa Lucia Middle School. Will also contact the Coast Union High School Girls Softball Coach for ideas to help regrow the program.

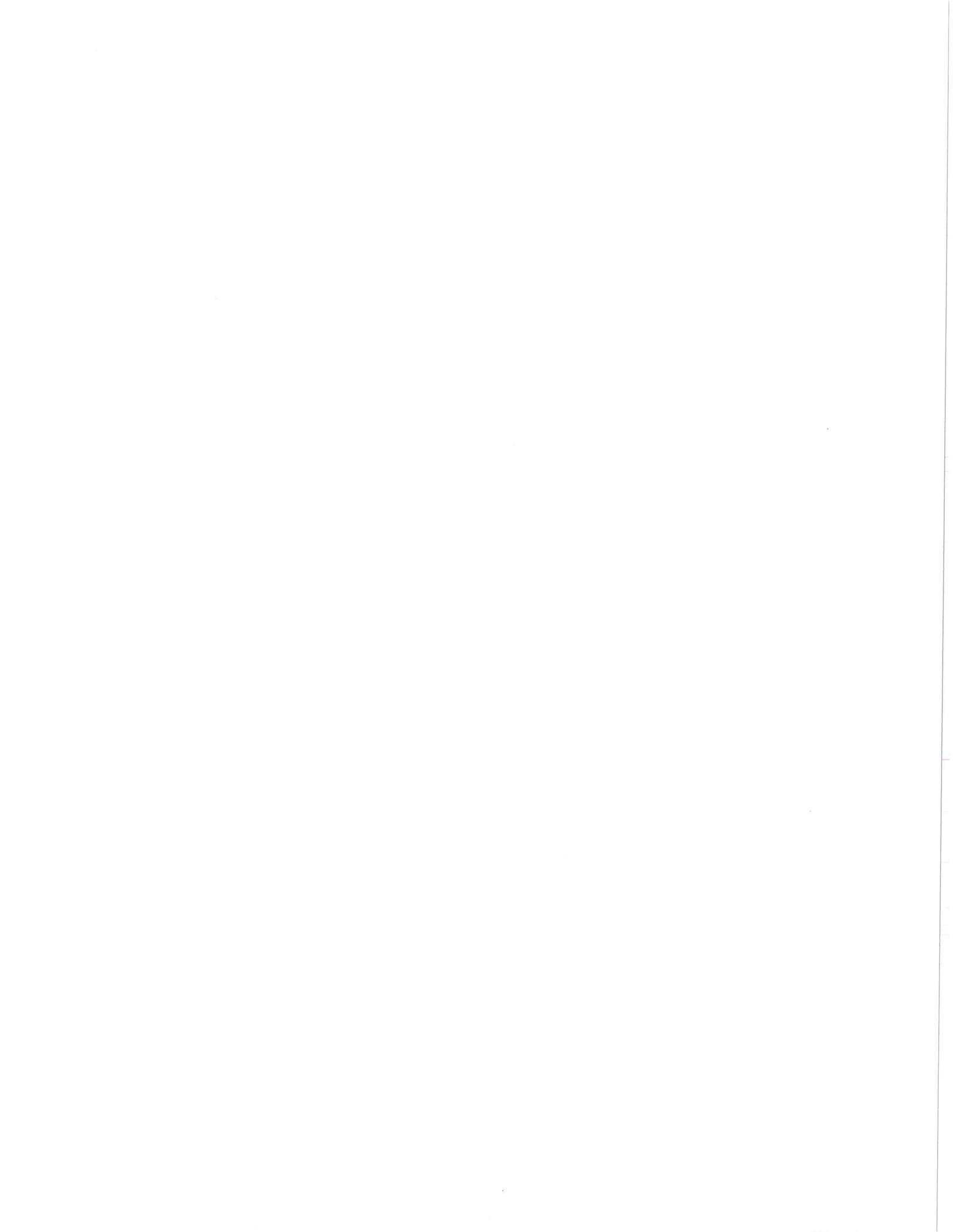
We started registration in January this year and missed girls who registered for Little League. There were 27 girls who registered for their t-ball program because we did not announce that we were adding the division until January. Registration information is currently been work on to distribute the beginning of October. We will work with Coast Little League to assist with registration.

In 2019 we did not have garner enough interest for an all-star team. We were able to send four 10 & un girls to San Luis Obispo and three 14 & un girls to play with Templeton.

The Coast Summer Slam was held over Father's Day weekend. Since we did not have all-star teams this year, the event was staffed with paid staff.

**CONCLUSION:**

The Estero Bay Girls Softball Program is a part of our youth sports offerings. The Girls Softball Parent Board is ready to start the new season on a positive foot.





AGENDA NO: C-4

MEETING DATE: September 19, 2019

## Staff Report

**TO:** Recreation and Parks Commission      **DATE:** September 12, 2019

**FROM:** Karen Sweeny, Recreation Supervisor

**SUBJECT:** Program Evaluation – 2019 Spring Adult Softball League.

**RECOMMENDATION:**

It is recommended that the Commission review and accept this program evaluation for file.

**FISCAL IMPACT:** This program is classified under the Merit Service category, which has a target revenue goal of 80-100% cost recovery of program and support costs.

**Program Expenses:**

Balls	\$844.00
Chalk	\$255.00
Awards	\$767.00
SCMAF PMBF	\$598.00
Field Prep	\$627.00
Scorekeepers	\$1,386.00
Umpires	\$2,772.00
Statistics	\$1,019.00

Light Fund	
13 teams x \$30/team	<u>\$390.00</u>

**Total Expenses:** **\$8,658.00**

**Revenue:**

Registration:	\$ 6,825.00
<u>Tournament Shirts (paid by team)</u>	<u>\$220.00</u>

**Total Revenue** **\$7,045.00**

**Net Revenue:** **<\$1,613.00>**

**Cost Recovery:** **81%**

**SUMMARY:**

This season saw three nights of play, with a total of 13 teams. (5 coed, 4 Masters and 4 Men's). Teams played 10 games with an end of season tournament.

**BACKGROUND:**

As part of our sports offerings, we have three nights of play for our Adult Softball League. They include Coed Division on Monday nights, Masters (over 50) on Tuesday nights and Men's Division on Thursday nights. We typically offer 2-3 seasons of play which are weather dependent.

**DISCUSSION:**

This season was held from March 19 to June 15. With the rainy season, we had many reschedules due to water on the field or it was actively raining.

It is continuing to get teams to play in adult softball leagues. We adjusted the rules this season to decrease the number of forfeits, allowing teams to borrow players from other teams (up to 10 total on the roster).

Near the end of our season, we were contact by the City of SLO who is also struggling to get teams. We will meet in the Fall to discuss strategies to revive adult softball programs. Rising costs to participate have been cited as one reason teams do not return. Unfortunately cost of goods and services continue to increase.

**CONCLUSION:**

Adult Softball Leagues have long been a staple in the recreational offerings for our community. We need to explore reasons for the decline and ways we can again make Adult Softball a staple program.





## STAFF REPORT

**TO:** Recreation and Parks Commission **DATE:** September 13, 2019  
**FROM:** Brady Lock, Senior Programs Coordinator  
**SUBJECT:** Program Evaluation – MBAA 55+ Open House

### RECOMMENDATION:

It is recommended the Commission review and accept the program evaluation for file.

### SUMMARY:

The intention of the Open House was to expose Estero Bay residents to all the activities that are offered by Morro Bay Active Adults...55+ and Recreation Services. All activities that we hold were showcased during the 3-hour event. Using a different format than last year, the atmosphere was made to be more festive and party-like. The Open House was held on a Friday night, a live band played oldies music, pizza, beer and wine were available and people danced to the songs. We still had our activities going on in the various rooms of the Community Center, but the goal was to establish a “let’s have fun” atmosphere.

### DISCUSSION:

There were more than 200 attendees at the Open House. Plan for next year is to keep the Friday night party theme.

### MARKETING AND PROMOTIONS:

Flyers were distributed through town, a banner was hung at City Park, promoted on 97.3 The Rock and KTEA in Cambria, Morro Bay Nextdoor, City Facebook, and all local newspapers. Flyers distributed to local merchants.

### EXPENSES:

Band	\$500.00
Pizza	\$380.00
Attendance Prize	\$200.00
Tablecloths/silverware	\$60.60
Beverages	\$198.00
Guacamole/Desert	<u>\$80.00</u>
<b>Total Expenses</b>	<b>\$1,535.00</b>

**REVENUE:**

Food and Drinks Sales	\$246.00
<b>Total Revenue</b>	<b>\$246.00</b>

*Total Revenue* \$246.00

*Total Expenses* (\$1,535.00)

**TOTAL PROGRAM COST (\$1289.00)**

**COST RECOVERY:**

Morro Bay Active Adults...55+ granted a budget of \$700 for the event with the Recreation Services picking up the cost of the band. We came in a little over budget for the second year. Moving forward, we would like to increase the budget to give us more food and food options. No one should leave hungry! Also, more decorations and to increase the attendance prize.

**PROGRAM RECOMMENDATIONS:**

1. More decorations
2. Confirm all advertising makes it in the newspaper, on the radio, etc.
3. Band play without breaks.... we lost a lot of our audience between sets.
4. Be prepared at opening. There is always an onslaught of people
5. Open early (30 minutes) so volunteers can eat. Some stayed at their tables and did not eat.
6. Have volunteer be a runner and bring food/drinks to volunteers and vendors manning tables.
7. Try to get a local restaurant to cater the event or a taco stand/truck.
8. Have at least 2 lines for attendance raffle. Announcing the winner at the end held more attendees.
9. Pizza numbers were good, more wine less beer. Champagne was enjoyed accompanying the finger foods available in each room. We need to ensure we have enough for everyone.
10. Include table in the Multi-Purpose room for those that think the music is too loud.  
Tablecloth all tables.
11. Have a more efficient trash removal system. Hiring teens for removal worked better this year.
12. Delegate board members to oversee one area.

13. Bigger tickets for attendance raffle, make sure they know it is free
14. Keep attendance prize and maybe increase amount.
15. Maybe get raffle items for silent auction to help offset costs.
16. Get a banner made for City Park.





AGENDA NO: C-6

MEETING DATE: September 19, 2019

## STAFF REPORT

**TO:** Recreation and Parks Commission

**DATE:** September 12, 2019

**FROM:** Angelica Gallardo, Youth Services

**SUBJECT:** Program Evaluation – Fourth of July Family Day 2019

**RECOMMENDATION:**

It is recommended the Commission review and accept the program evaluation for file.

**COST RECOVERY:**

This program is classified under the Basic Service category, which has a target revenue goal of 0-10% cost recovery of program and support costs.

**FISCAL IMPACT:**

**EXPENSES:**

Supplies	\$1581.89
Performers	<u>\$2,980.00</u>

**Total Expenses** **\$4,561.89**

**STAFF EXPENSES:**

Staffing: (Hourly Rates w/ Benefits)	
Staff @ \$17.73 x 10 hours	\$ 177.30
Staff @ \$16.47 x 8 hours	\$ 131.76
Staff @ \$15.29 x 20 hours	\$ 305.80
Staff @ \$13.20 x 8 hours	\$ 105.60
Staff @ \$13.20 x 68 hours	<u>\$ 897.60</u>

**Total Staffing** **\$1,618.06**

**TOTAL PROGRAM COST:** **\$6,179.95**

**SUMMARY:**

Staff hosted Morro Bay' Family Fun Day at Tidelands Park on July 4<sup>th</sup>. The event included the annual skateboard race, bike parade, and paddle parade. We offered a variety of entertainment from music by Zack Freitas and Soundhouse as well as a family Magic Show with Magician Chris Lopez and DJ's from 97.3 the Rock Radio. Morro Bay Recreation offered a kid's carnival, bounce house and lawn games for all ages to enjoy. Our food area had a variety of vendors, from the Lion's Club selling hot dogs to Nitro Bike, a coffee cart. This year we partnered with Three Stacks and a Rock brewery to offer a beer garden. Harbor Department was showcasing their boat, Fire Department had their ladder truck displaying the flag and hands only CPR demonstrations, and Police Department ran a bike rodeo.

**DISCUSSION:**

There were approximately 3,000 people who attended this year's Family Fun Day.

**MARKETING AND PROMOTIONS:**

Posters were made and printed by Recreation staff and were distributed through town by staff as well as a banner was hung at City Park. The event was promoted through 97.3 The Rock and our City Facebook page and Morro Bay Tourism's page. The event was also featured on KSBY's upcoming events page.

**PROGRAM RECOMMENDATIONS:**

1. This year each vendor according to contract paid a flat fee per vendor slot. Food vendors paid \$100 per slot, and non-food vendors paid \$75 fee, and Alcohol vendors were subject to payment of 20% of gross receipts to the city. Staff recommends that we continue with these flat fees.
2. This year we co-hosted a beer garden with Three Stacks and a Rock Brewery, it was well attended, and both supplier and guests were pleased with the overall outcome. We will continue to offer this service to our guests and possibly add more vendors.
3. This year we had 20 paid staff members. Staff recommends that we reach out to volunteer groups to help with staffing, especially volunteer police for traffic control and a possible cleanup crew.





AGENDA NO: C-7

MEETING DATE: September 19, 2019

## Staff Report

**TO:** Recreation and Parks Commission      **DATE:** September 12, 2019

**FROM:** Angelica Gallardo, Youth Services

**SUBJECT:** Program Evaluation – Kids' Camp 2019

**RECOMMENDATION:**

It is recommended that the Commission review and accept this program evaluation for file.

**FISCAL IMPACT:** This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs.

**Program Expenses:**

Staffing: (hourly with employer paid benefits)	\$85,964.76
Field Trips:	\$10,005.03
Supplies:	\$ 898.21
Cell Phone/Telephone:	\$ 239.00
Uniforms	\$ 97.95

**Total Expenses:** **\$97,204.95**

**Revenue:**

Registration & Late Fee:	\$ 5,480.00
Weekly Tuition:	\$72,046.50
Field Trips:	\$ 3,685.00

**Total Revenue** **\$81,211.50**

**Net Revenue:** **<\$15,993.45>**

**Cost Recovery:** **84%**

**SUMMARY:**

Kids' Camp 2019 offered children entering grades TK-6<sup>th</sup> a quality day camp experience during 8 weeks of the San Luis Coastal Unified School District summer break.

Approximately 50 children participated each day in a wide variety of activities and adventures that focused on recreation, fun and exploration in our community.

**BACKGROUND:**

Kids' Camp is located at Del Mar Elementary and utilizes two classrooms, dividing the children into each classroom according to grades. Among the many fun, exciting, and learning activities provided each day at camp, Kids' Camp also provided local and destination field trips. Kids' Camp employs approximately 32 staff members each summer, of which approximately 16 are titled Counselors-In-Training (C.I.T.). C.I.T. positions are reserved for high school students. The C.I.T. component is a specialized job training program implemented for those students. Kids' Camp is open 11 hours a day, Monday through Friday requiring various staff shifts. It is important to note that the State of California mandates a staff/child ratio of 1 qualified staff member for no more than 14 children and best practice recommends a staffing ratio of 1 qualified staff member for no more than 10 children. Because of flexible enrollment, Kids' Camp maintains a ratio no higher than State mandates and no lower than best practice recommendation. Kids' Camp offers flexible payment and sign-up options, along with online payments. The online payment option has been a success with 50% of all payments being made online. Online payments reduce the support costs of the program and will continue to be encouraged by offering a 10% discount for online payments.

**DISCUSSION:**

Kids' Camp is fortunate to have a partnership with the San Luis Coastal Unified School Districts Food Service Department. This verbal partnership has allowed Kids' Camp to offer a well-balanced morning and afternoon snack that would otherwise be cost prohibitive. SLCUSD Food Services provides a nutritious snack made up of at least two food groups for each camper and staff member under 18 (at no cost to the participant or program). This partnership provided uncalculated donated expenses (snacks) to Kids' Camp 2019.

The 2019 summer marked the 6th year of accepting students entering Transitional Kindergarten (must be enrolled in Transitional Kindergarten for fall). The total of Transitional Kindergarten students in attendance was consistent and staff believes this number will continue to increase with awareness. During the school year staff surveyed the children in our programs and found out what they were interested in and with planning and research created a summer of what the kids wanted. This summer's theme focused on what the kids love -- arts, crafts, make believe and lots of outside play.

**CONCLUSION:**

Kids' Camp provides recreational opportunities for children within the Estero Bay community. Kids' Camp meets the Morro Bay Recreation Services Division Mission Statement by providing a quality service that is essential and necessary to live a healthy, enriched life. Staff will continue to provide this service to our community families in a responsive and courteous manner, while evaluating the program for quality and effectiveness, adjusting the program as needed.





AGENDA NO: C-8

MEETING DATE: September 19, 2019

## STAFF REPORT

**TO:** Recreation and Parks Commission      **DATE:** September 12, 2019  
**FROM:** Angelica Gallardo, Youth Services  
**SUBJECT:** Program Evaluation – Kids’ Club 2018-2019

**RECOMMENDATION:**

It is recommended that the Commission review and accept this program evaluation for file.

**FISCAL IMPACT:** This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs.

**Program Expenses:**

Staffing: (hourly with employer paid benefits)	\$114,215.23
Fingerprinting:	\$ 222.00
Licenses:	\$ 484.00
Supplies:	\$ 9,467.33
Cell Phone/Telephone:	\$ 1,345.29
Misc.	\$ 285.13

**Total Expenses:** **\$126,018.98**

**Revenue:**

Registration & Late Fee:	\$ 3,030.00
Monthly Tuition:	\$100,930.00
Drop-In Tuition:	\$ 21,642.00

**Total Revenue** **\$125, 602.00**

**Net Revenue:** **<\$416.98>**  
**Cost Recovery:** **99%**

**SUMMARY:**

Morro Bay Recreation's before and after school enrichment program has evolved over the past 45 years to meet State regulations and mandates. Kids' Club has become a valued program to Del Mar Elementary students, faculty, and parents. Staff has pro-actively pursued program and support cost reductions, while keeping fees within the reimbursement ceiling set by the State of California for child care subsidy. The online payment option has been a success with most payments being made online. Online payments have reduced the support costs of the program and will continue to be encouraged by offering discounted rates for online payments. Kids' Club is classified under the Merit Service Category and consistently recovers 70-79% of program and support costs.

**BACKGROUND:**

In the mid 1970's parents at Morro Elementary approached the Morro Bay Recreation Department and Recreation and Parks Commission with a proposal to provide after-school activities for students at Morro Elementary. The Department and Commission concluded that an after-school playground program operated by parent volunteers and supported by the Department was within the Department's goals and thus Partners (name used prior to Kids' Club) was developed. Partners met 3 times a week after-school at Morro Elementary on the playground. Parent volunteers provided several group activities and overall playground supervision until 4:30 p.m. With time, Partners expanded hours and days of service over the next several years.

In the early 1980's the State of California developed and expanded child care mandates to include after-school programs for school-age children. Partners, as it was currently operating, was not within those new and expanded mandates and thus, Kids' Club was developed.

Kids' Club is licensed by the State of California in accordance with the Department of Social Services Community Care Licensing Division regulations. Kids' Club is located at Del Mar Elementary and operates concurrently with the San Luis Coastal Unified School District between the hours of 7:00 a.m. and 6:00 p.m. Staff working at Kids' Club meet and often exceed the minimum education and experience for their job titles as outlined by the State of California. Additionally, each employee is processed through the State of California and has cleared all background procedures. State inspections occur annually and are conducted by the Department of Social Services. Kids' Club was last inspected in March 2019 and was found compliant with all regulations. Kids' Club continues to meet and exceed all standards set by the State of California and follows all State mandates and regulations including class size, staff qualifications, and nutritional standards.

### **DISCUSSION:**

Del Mar Elementary continues to be an excellent location for Kids' Club. Kids' Club has a superb relationship with Del Mar Elementary School, especially with the current Principal Janet Gould. She is very appreciative of the program and the services Kids' Club provides to the students and families of Del Mar Elementary School.

Staff continues to develop a tuition/payment structure that is affordable to families while being fiscally responsible. When adjusting fees (which were done for the 2018/19 school year), Staff reviewed and considered the ceiling limits set by the State of California for child care subsidy. If Staff were to raise fees beyond the State ceiling rate, Staff would have to collect the difference directly from the parent. State subsidy is granted to the very financially needy and would be a tremendous burden on those families that struggle just for the basics. Typically, the State reviews and adjust the ceiling rate annually based on area market rate. With the addition of an online payment option the processing of tuition has become more efficient and staff has aggressively promoted this option by offering a 10% discount. Currently it is estimated that 60% of all families enrolled in Kids' Club choose the online payment option, thus reducing the program support costs.

While Kids' Club offers daily activities that develop essential skills children need to grow into healthy, productive members of society, on occasion Kids' Club participants get the opportunity to participate in special events and field trips. Below is a listing of some events/trips Kids' Club participants experienced during the 2018/19 school year:

- Patriots Day
- Lights on After School
- Absolutely Incredible Kids Day
- Lemonade Stand to Support Childhood Cancer Awareness Month
- Del Mar Back to School Night & Open House
- Morro Bay Trick or Treat Event
- Morro Bay's Holiday Tree Lighting
- Dixon Spaghetti Dinner Poster Contest
- Mermaid and Pirate Parade
- Del Mar Park Trash Pick Ups

### **CONCLUSION:**

Kids' Club provides quality before and after school enrichment opportunities that help develop children's social, emotional, physical, and cognitive skills. Kids' Club meets Morro Bay Recreation Services Mission Statement by providing a quality service that is essential and necessary to live a healthy, enriched life. Staff continue to provide this service to our community families in a responsive and courteous manner.





AGENDA NO: C-9

MEETING DATE: September 19, 2019

## STAFF REPORT

**TO: Recreation and Parks Commission**

**DATE: September 19, 2019**

**FROM: Angelica Gallardo, Youth Services**

**SUBJECT: Program Evaluation – Rockies Teen Center and TAC**

### **RECOMMENDATION:**

It is recommended the Commission review and accept the program evaluation for file.

### **SUMMARY:**

Rockies provides a safe and healthy alternative for local youth. Rockies is open Mondays through Fridays from 3 to 7 p.m. and on Saturdays from 1 to 5 p.m. The Morro Bay Teen Center is open to all youth in grades 6<sup>th</sup> through 12<sup>th</sup> and the Morro Bay Skate Park is open to all ages. The Skate Park is open from dawn to dusk.

During the SLCUSD Summer Break, Rockies opens 1-5 p.m. Monday – Saturday. Rockies closes for repairs and maintenance during SLCUSD Spring and Winter breaks. Staff at Rockies offers Special Events at least once a month for the participating youth. They have hosted events like a Halloween Haunt, Movie Nights, and an End of Summer BBQ and Teen Center clean up. Rockies also hosted their first Video Game Tournament this school year and will continue to offer it as a series.

Rockies Teen Center is also the meeting place for TAC also known as the Teen Action Club. TAC works diligently with community groups to increase volunteer opportunities for teenagers within the City. Staff have found that not only do the teenagers perform their volunteer responsibility at a high level, they have also developed a sense of pride and appreciation for their community. Some other goals of the TAC are to develop job skills that they will use in the future and give the youth opportunities to enhance their college resumes. Additionally, the TAC has developed a positive reputation with many organizations and groups within the City, thus increasing their volunteer opportunities over the past 10 years.

### **DISCUSSION:**

This fiscal year we had 7,851 youth attend the Rockies Teen Center.

The TAC has provided volunteer services consisting of food service, kitchen prep, clean-up & set-up, concessions, poster/flyer distribution, parking postings, weeding and planting, and overall event assistance. We had 15 teens in our TAC and all together they logged over 100 volunteer hours.

**COST RECOVERY:**

This program is classified under the Basic Service category which has a target revenue goal of 0-10% cost recovery of program and support costs.

**FISCAL IMPACT:**

**EXPENSES:**

Recreation Supplies	\$5,978.09
Licenses and Permits	\$0
Utilities	\$6,021.68
Misc.	<u>\$301.31</u>
<b>Total Supply Expenses</b>	<b>\$12,301.08</b>

Staffing: (Hourly Rates w/ Benefits)

Staff Hours for 2018/19	<u>\$20,625.16</u>
<b>Total Staffing Expenses</b>	<b>\$20,625.16</b>

Total Supply Expenses	\$12,301.08
Total Staffing Expenses	<u>\$20,625.16</u>
<b>TOTAL PROGRAM EXPENSES</b>	<b>\$32,926.24</b>

**REVENUES:**

Snack Bar Sales	<u>\$6,639.50</u>
<b>TOTAL REVENUES</b>	<b>\$6,639.50</b>

**TOTALS**

Total Revenue	\$6,639.50
Program Expenses	<u>\$32,926.24</u>
<b>TOTAL PROGRAM COST</b>	<b>(\$26,286.74)</b>

### **PROGRAM RECOMMENDATIONS:**

1. To reduce staff costs, we have reduced the staffing from two to one staff member daily except for Fridays which are the busiest day at the Rockies Teen Center.
2. Staff noticed that participation was low on school breaks, and as a result we closed the program on SLCUSD Spring and Winter breaks. Closing during this time gave staff an opportunity to have time off, schedule maintenance for the facility, and reduce staff costs.
3. This year we had 15 volunteers in our TAC, staff increased the number of volunteers by offering incentives and recommendations for jobs and colleges, and hosted a volunteer sign up party to get teens involved.
4. Staff recommends keeping the snack bar stocked with goods that the children will purchase to increase our snack bar revenue. Staff have made a sign-up list for teens to add items that they would like at the snack bar, and staff will keep detailed inventory list to keep track of what is purchased.

### **CONCLUSION:**

This report illustrates the positive impact teenagers (6<sup>th</sup> through 12<sup>th</sup> grades) have made on the City of Morro Bay through their volunteer efforts over the past fiscal year. These volunteer efforts have been coordinated by Department Staff with various groups and organizations throughout the City. The TAC meets the Morro Bay Recreation Services Mission Statement by providing a quality opportunity that is essential and necessary to live a healthy, enriched life. Staff will continue to provide this opportunity to our community teenagers in a responsive and courteous manner.





AGENDA NO: C-10

MEETING DATE: September 19, 2019

## Staff Report

**TO:** Recreation and Parks Commission      **DATE:** September 12, 2019  
**FROM:** Karen Sweeny, Recreation Supervisor  
**SUBJECT:** Program Evaluation – 2019 Morro Junior Lifeguards

**RECOMMENDATION:**

It is recommended that the Commission review and accept this program evaluation for file.

**FISCAL IMPACT:** This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs.

**Program Expenses:**

T-shirts/Sweatshirts	\$5,265.00
Bodyboards (Toobs) *	\$1,600.00
Photos	\$596.00
BBQ	\$735.00
Rash Guards	\$372.00
Rescue Tubes	\$534.00
Training Supplies/Red Cross Certs	\$1,000.00
Miscellaneous supplies	\$500.00
Patches	\$520.00
Junior Guard Box	\$755.00
<b>Staff</b>	
Training	\$7,752.00
Season	<u>\$58,290.60</u>

**Total Expenses:** **\$77,919.60**

**Revenue:**

Registration:	\$76,325.00
Donation from Heart to Heart	\$1,000.00
Donation from Morro Bay	<u>\$1,200.00</u>
Fisherman's Organization	
<b>Total Revenue</b>	<b>\$78,525.00</b>

**Net Revenue:** **\$605.40**  
**Cost Recovery:** **101%**

### **SUMMARY:**

This year we had 100 children in each of the two Junior Lifeguard 3-week sessions. The Junior Waterman Program had 8 participants this year. In addition to our 20 staff members, we had 6 teens volunteer.

### **BACKGROUND:**

The Morro Bay Junior Lifeguard Program has 2 three-week sessions open to boys and girls ages 9-16. We added a Junior Waterman program which is geared to the older Junior Lifeguard age 12-16. These programs are designed to introduce children to safely recreate in the ocean environment. Children participate in education on land and in the water including swimming in the ocean, paddling, surfing and basic rescues. This program allows children to start as Otter and progress to volunteer and then to staff. 90% of our current staff started with us as participants and they look forward to imparting knowledge to the little guards.

### **DISCUSSION:**

The Morro Bay Junior Lifeguard Program continues to be a popular summer activity for children. This year our online registration filled within 5 minutes of the start. In an effort to accommodate those families that do not have computers or were applying for a scholarship, we offered on-site registration as well.

With the addition of the pool at Morro Bay High School, we can hold swim assessments on more than one day. We are also able to offer stroke and endurance classes during the spring to help children prepare for the summer.

The Junior Waterman program has struggled to gain participants. In 2020, we will be using the Junior Waterman program to prepare our volunteer corps. In this program, everything moves a little quicker. They do longer swim distances and challenges. They also learn basic first aid and CPR.

The John Wayne Cancer Society sent instructors to teach children how to Block the Blaze. This free program teaches children about sun safety and how to spot melanoma. Lunch time talks also feature volunteers from the Marine Mammal Center.

Junior Lifeguards are introduced to the Harbor Department and rescue skills using the PWC (personal watercraft). They also get a tour of the Harbor Department and Coast Guard. This is a much-anticipated part of Junior Lifeguards.

Junior guards compete with the Cayucos Junior Program in the annual beach competition. This year our Junior Guards were also invited to the inaugural Oceano Junior Lifeguard competition. We had a small showing but those who attended were strong finishers.

Junior Lifeguard sessions end with an Olympiad and Boulder Bash Surfing Contest. At the end of the last day, Junior Guards and families enjoy a potluck BBQ at Lila

Keiser Park. The viewing of the Morro Bay Junior Guard session video ends the day. This day, albeit long, is a great way to end the session.

**CONCLUSION:**

The Morro Bay Junior Lifeguard Program is a premiere youth program. This program is an important part of summer aquatics offerings.





AGENDA NO: C-11

MEETING DATE: September 19, 2019

## STAFF REPORT

**TO:** Recreation and Parks Commission

**DATE:** September 12, 2019

**FROM:** Angelica Gallardo, Youth Services

**SUBJECT:** Program Evaluation – Esports Tournament - Fortnite

### RECOMMENDATION:

It is recommended the Commission review and accept the program evaluation for file.

### SUMMARY:

**Esports:** A general word not known to many until recently is used to describe video game league and or tournament. These tournaments can be played online or in person like an any other sporting event. With the massive spike in video games and online competition this sport has grown into a multibillion-dollar industry. Many kids and adults take part in this competitive gaming environment, which is why we introduced to the community an in person live tournament with one of the most popular games in the world, Fortnite.

This event was hosted at Rockies Teen Center and opened to 5<sup>th</sup>-12<sup>th</sup> graders on Saturday June 8<sup>th</sup> from 1:00-6:00pm. The \$20 registration included a spot in the tournament, a limited-edition wristband, entry in the raffle, access to the teen center and a pizza lunch.

### DISCUSSION:

There were 24 competitors who registered for this tournament, and 40 attended this event.

### MARKETING AND PROMOTIONS:

Flyers were emailed to all Recreation families. The event was also promoted throughout the city, on 97.3 The Rock and on our City Facebook page.

### FISCAL IMPACT:

Registration Revenue:	\$520.00
Snack Bar Revenue:	\$ 68.65
<b>TOTAL PROGRAM : REVENUE</b>	<b>\$588.65</b>

<b>COST</b>		
	1 @ \$17.73 x 6 hours	\$84.10
	1 @ \$13.20 x 5 hours	<u>\$66.00</u>
<b>Total Staffing</b>		<b>\$150.10</b>
<b>Food &amp; Activity Supplies</b>		<b>\$507.31</b>
<b>TOTAL PROGRAM COST:</b>		<b>\$657.41</b>
<b>NET REVENUE:</b>		<b>&lt;\$68.76&gt;</b>
<b>COST RECOVERY:</b>		<b>89%</b>

**Cost Recovery:**

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs.

**PROGRAM RECOMMENDATIONS:**

1. Staff recommends that we continue to offer events like these, possibly every couple of months.
2. Staff promoted to all recreation families and on our Facebook Page, next time we will promote at all local elementary schools, our new Instagram page as well as local online sites for upcoming events.
3. This year the event was held on Saturday, staff recommends continuing to hold it on a Saturday due to more flexibility with hours and more attendees due to being a nonwork day. Although with other sports such as youth football, soccer and baseball there may be opportunities to host on other days or simply doing practice tournaments to keep the kids involved until timing is appropriate.
4. Staff recommended maybe not having pizza and drinks provided to every competitor but have affordable food for sale and the teen center concession stand.
5. Possibility of allowing younger players to compete in the tournament (if accompanied by a parent).
6. We have spoken with parents about receiving donations for future tournaments.
7. Maybe turning the Esports tournament into a league sport, which would give kids the opportunity to play on a weekly basis for a season.





AGENDA NO: C-12

MEETING DATE: September 12, 2019

## Staff Report

**TO:** Recreation and Parks Commission      **DATE:** September 12, 2019  
**FROM:** Karen Sweeny, Recreation Supervisor  
**SUBJECT:** Program Evaluation – 2019 Brian Waterbury Memorial  
Rock to Pier Run & Half Marathon.

**RECOMMENDATION:**

It is recommended that the Commission review and accept this program evaluation for file.

**FISCAL IMPACT:** This program is classified under the Enterprise Service category, which has a target revenue goal of 100% cost recovery of program and support costs.

**Program Expenses:**

Staffing: (hourly with employer paid benefits)	\$3,943.00
Permits: SLO County Parks	\$684.00
State Parks	\$440.00
California Half Series (Marketing)	\$750.00
Trail Runner Magazine	\$175.00
Running Awards & Apparel	\$7,000.00
4 Imprint (bags, sunglasses)	\$3714.00
Bay Osos Kiwanis (Breakfast)	\$6,000.00
Mug Awards	\$1,701.00
T-shirts	\$12,553.00
Water Pumps	\$452.00
50 <sup>th</sup> Anniversary Wrist Bands	\$322.00
Porta Potties	\$2,120.00
Buses	\$2,525.00
Timing Company	\$3,714.00
Photos	\$2,174.00
Taylor Rents (table and chairs)	\$908.00
Reusable Water Cups	\$4,000.00
Uhauls	\$231.00
GU energy gels/electrolyte drink	\$897.00
Sample Guy	\$385.00
Trash/Recycling	\$250.00
Race Numbers	\$302.00
Vistaprint	\$1,265.00
Stage	\$1,400.00
Fruit/Table Clothes/Foil Pan, etc	\$596.00

Running Shirts	\$3,943.00
Shipping Awards	\$344.00
Band	\$500.00
<b>Total Expenses:</b>	<b>\$63,288.00</b>

**Revenue:**

Registration:	\$ 68,556.00
Sponsor:	\$200.00

**Total Revenue** **\$68,756.00**

**Net Revenue:** **\$5,068.00**

**Cost Recovery:** **108%**

**SUMMARY:**

The 2019 Brian Waterbury Memorial Rock to Pier Run and Half Marathon was held on July 20, 2019. This was the 50<sup>th</sup> Anniversary of the Rock to Pier Run and there were 907 registered runners. This was the 8<sup>th</sup> year of the Rock'n Around the Pier Half Marathon and there were 277 runners.

**BACKGROUND:**

The Brian Waterbury Memorial Rock to Pier Run was started in 1970 by Brian Waterbury and Terry Record with 35 runners. The event was in response to a desire to continue competing in running following College. This event was organized by Brian and the future San Luis Distance Club. The San Luis Distance Club ran the event until 1986 when it became to be too much the City of Morro Bay took the reins.

In 2003, Brian Waterbury passed away following a battle with melanoma. At that time the event was renamed for Brian Waterbury. In 2012 the Rock'n Around the Pier Half Marathon was begun. The Half Marathon is part of the California Half and Full Marathon Series.

**DISCUSSION:**

The Rock to Pier Run and Half Marathon are open to participants of all ages and abilities. The event is about 50/50 locals to nonlocals. This event is supported by local businesses. Kitzman's Culligan Water provides our event with the water. Morro Bay Fitness Works provided a prevent event workout. T-shirts this year were designed by a friend of Brian's daughter and were printed by 3ink Screenprinting. Our event music was provided by the Crisptones with sound by Rich Rolson. Whalebird Kombucha provided samples at the event. Breakfast was cooked and served by the Bay Osos Kiwanis.

We also had photography services provided by Captivating Photos (free to the participants) and timing by Central Valley Timing.

This year we used 2 U-Hauls to move supplies to the Rock and Pier. For 2020, the person responsible for the site should be present when loading the vehicles as things destined for the Pier, were left at the Rock and vice versa. The items were marked with the intended destination but in the hurry to unload the labels were not read.

We purchased reusable cups this year to decrease paper waste. There are enough cups remaining for next year. Plan to purchase carabiners to make it easier for participants to carry.

Additionally, we purchased electronic water pumps that made filling the cups at the water stations much quicker.

Individual awards this year were Double Walled Coffee mugs. They were much easier to ship, however since they were not able to fit in a flat rate box, they needed to be individually weighed to ensure correct postage.

Having 2 course sweepers—one to make sure everyone made it to Cayucos, and one to make those returning to Morro Bay in the Half Marathon made it back.

The Bay Osos Kiwanis made and served breakfast. They had only one serving line. Suggest to them either have 2 serving lines or make it a self-serve buffet line with 2 sides open. This was an increase cost for us as in previous years the volunteer group that cooked and served breakfast were reimbursed for cost of food and the day of sales.

As this was a special year, we had added expenses--we added anniversary wristbands and running wind shirts to our program. The running wind shirts do not have a date attached and will be able to sell again in following years.

**CONCLUSION:**

This event is a signature event for our community with a rich history—50 years. This event is recommended to continue.

