



**CITY OF MORRO BAY
RECREATION AND PARKS COMMISSION
AGENDA**

The City of Morro Bay provides essential public services and infrastructure to maintain a safe, clean and healthy place for residents and visitors to live, work and play.

**Regular Meeting – January 16, 2020
Veterans Memorial Building - 6 p.m.
209 Surf Street, Morro Bay, CA**

Chairperson – Kevin Carroll

Vice-Chairperson Mike Espino
Robert Swain

Skip Sorich
Drew Sidaris

ESTABLISH QUORUM AND CALL TO ORDER

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

ANNOUNCEMENTS / PRESENTATIONS

MORRO BAY SENIOR CITIZENS, INC. LIAISON REPORT

PUBLIC COMMENT PERIOD

Members of the audience wishing to address the Commission on City business matters other than scheduled items may do so at this time. To increase the effectiveness of the Public Comment Period, the following rules shall be followed:

- When recognized by the Chair, please come forward to the podium and state your name and address for the record. Commission meetings are audio and video recorded, and this information is voluntary and desired for the preparation of minutes.
- Comments are to be limited to three minutes.
- All remarks shall be addressed to the Commission, as a whole, and not to any individual member thereof.
- The Commission respectfully requests that you refrain from making slanderous, profane or personal remarks against any elected official, commission and/or staff.
- Please refrain from public displays or outbursts such as unsolicited applause, comments or cheering.
- Any disruptive activities that substantially interfere with the ability of the Commission to carry out its meeting will not be permitted, and offenders will be requested to leave the meeting.
- Your participation in Commission meetings is welcome, and your courtesy will be appreciated.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Recreation Services Division at (805) 772-6278. Notification 24 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

A. CONSENT CALENDAR

A-1 Approval of Minutes from Recreation and Parks Commission meeting, November 21, 2019

Staff Recommendation: Approve minutes.

A-2 Recreation Services Division Status Report

Staff Recommendation: Receive and file.

A-3 Recreation Services Division Participation Reports – November - December 2019

Staff Recommendation: Receive and file.

Facilities, Parks and Open Space Hourly Use
Recreation Classes and Affiliated Clubs
Aquatic Programs
Sports
Seniors
Youth Services

B. PUBLIC HEARINGS – None

C. BUSINESS ITEMS

C-1 Program Evaluation – 2019 Holiday Tree Lighting Ceremony

Staff Recommendation: Receive and file

C-2 Program Evaluation – 2019 Holiday Hangouts

Staff Recommendation: Receive and file

C-3 Program Evaluation – 2019 Breakfast with Santa

Staff Recommendation: Receive and file

C-4 Program Evaluation – 2019 Youth Soccer

Staff Recommendation: Receive and file

C-5 Staff Report – 2019 Fall Adult Softball

Staff Recommendation: Receive and file

C-6 Program Evaluation – 39+ Dance Club - 2019 Holiday Party and Dance

Staff Recommendation: Receive and file

C-7 Staff Report – Prop 68 – Per Capita Program

Staff Recommendation: Receive and file

D. FUTURE AGENDA ITEMS

E. ADJOURNMENT

Adjourn to the next regular Recreation and Parks Commission meeting at 6 p.m. **Thursday, March 19, 2020**, at the Veterans Memorial Building, 209 Surf Street, Morro Bay, California.

This agenda is subject to amendment up to 72 hours prior to the date and time set for the meeting. Please refer to the agenda posted at the Morro Bay Community Center, 1001 Kennedy Way, for any revisions, or call Recreation Services at 805-772-6278 for further information.

Materials related to an item on this agenda are available for public inspection during normal business hours at City of Morro Bay Recreation Services, 1001 Kennedy Way, and at City Hall, 595 Harbor Street, or online at www.morrobayca.gov. Materials related to an item on this agenda submitted to the Commission after publication of the agenda packet are available for inspection at Recreation Services during normal business hours or at the scheduled meeting.

This agenda is available for copying at the Morro Bay Public Library.

MINUTES – MORRO BAY RECREATION AND PARKS COMMISSION

REGULAR MEETING – **November 21, 2019**

Veteran's Memorial Building – 6 p.m.

PRESENT: Chair Kevin Carroll, Vice Chair Mike Espino, Commissioner Skip Sorich, Commissioner Drew Sidaris, Commissioner Robert Swain, Recreation Service Manager Kirk Carmichael, Sports Supervisor Karen Sweeny, and Administrative Technician Charlee Lowe.

ABSENT: None

CALL TO ORDER: Chair Kevin Carroll called the meeting to order at 6 p.m.

MOMENT OF SILENCE

PLEDGE OF ALLIGIANCE

ANNOUNCEMENTS

<https://youtu.be/Fskxs0GmS1o?t=128>

Commissioner Skip Sorich reported on Morro Bay Active Adults. Pickle Ball numbers have plateaued. Furthermore, the Special Trips coordinator reported a successful trip and is looking forward to more in the future. Trips are activities that are external from the Senior Center.

Commissioner Bob Swain announced that the Lighted Boat Parade will be coming into town, so please check the website for further information. He continued that Caroling Cops will be out with Santa, so check to see when they will be in your neighborhood. Lastly Commissioner Swain announced that Santa will be at Santa's House on weekends, so come on down.

Chair Kevin Carrol urged our citizens to view our website, Facebook, and Instagram for lots of great information, such as, our Annual Thanksgiving Dinner that is free to the public.

Recreation Services Manager Kirk Carmichael reminded Commissioners of the Advisory Board Appreciation Event will be held December 9th from 5:00p to 8:00p at the Morro Bay Yacht Club. Please RSVP with City Clerk Dana Swanson at City Hall.

Mr. Carmichael continued to report that the Community Foundation of Estero Bay donated \$37,940 in FY18/19. This scholarship money goes to those who would not otherwise use our programs. Furthermore, the Foundation donated \$12,875.50 in the 1st quarter of FY19/20. The Foundation has increased their efforts in fundraising, which directly come back to us in the form of scholarships; which is a fantastic partnership.

Recreation Services Manager Kirk Carmichael announced that Meredith Bates is the Morro Bay Active Special Trip Coordinator and she does a fantastic job.

Lastly Mr. Carmichael announced that we had to remove and replace item A-3 Senior September report that is available for public and commissioners.

Sports Supervisor Karen Sweeny announced that there will be closures of Kids Club and Teen Center for the entire week of Thanksgiving; the pool will be closed Thanksgiving Thursday, Friday, and Sunday; and our Recreation Office will be closed Thanksgiving Thursday and Friday. Offices and programming will resume normal hours Monday, December 2nd.

Mrs. Sweeny announced that in place of the closure of Kids Club we will be hosting Holiday Hang Outs. This program is an all-day, and registration closes Friday at 5:00p. The themes are Let's Go Exploring and The Chef Academy; they cost is \$45/day and \$80 for 2 days.

Sports Supervisor Karen Sweeny continued with upcoming events. Friday, December 6th is the Holiday Tree Lighting Celebration starting at 3:30p. There will be music, dance performance, hot cider, coffee and cookies as well as a visit from Santa himself. Saturday, December 14th is Breakfast with Santa. This event will be from 8:30a-11:30a. We will be enjoying a pancake and sausage breakfast. There will be an elf workshop where children can make a gift to take home, a gingerbread decoration workshop and more. Of course, Santa will be there to greet all the children.

Karen announced that this past weekend was the Jr. Clipper Basketball Clinic. We had over 100 children present. The Jr. Clipper program brought out 6 coaches and the kids had a lot of fun leaning about the game. Coached meeting for Basketball will be held on December 5th, and practices will begin the following week. Games will take place in January, we are looking for referees, scorekeepers, and team sponsors.

Registration is open for the 2020 Estero Bay Girls Softball for ages 5-14 and will close on January 31st. We will also have a clinic with Morro Bay High School to get the girls started.

Lastly, Mrs. Sweeny announced save the dates for Junior Guards' Registration will be March 30th; and Rock to Pier Run will be held July 25, 2020.

PUBLIC COMMENT

<https://youtu.be/Fskxs0GmS1o?t=745>

The public comment period for the Consent Agenda was opened.

Nancy Castle announced that Morro Bay is having a party on Thanksgiving. We are gearing up to serve approximately 600 free meals, as last year was about 400 meals. The Police and Police Volunteers will be delivering meals. If you would like to be on the list, please contact the Senior Center to sign up. There will be also to-go plates. Any leftover food will be donated to Monday Night Meals.

The Public Comment period was closed.

A. CONSENT CALENDAR

<https://youtu.be/Fskxs0GmS1o?t=897>

A-1 Approval of minutes for Recreation & Parks Commission meeting held on September 19, 2019

RECOMMENDATION: Approve minutes.

A-2 Recreation Services Division Status Report

RECOMMENDATION: Receive and file.

A-3 Recreation Services Division Participation Reports

Facilities, Parks and Open Space Hourly Use

Recreation Classes and Affiliates Clubs

Aquatic Programs

Sports

Seniors

Youth Services

RECOMMENDATION: Receive and file.

MOTION: Commissioner Drew Sidaris moved to receive and file the Consent Calendar Items A-1 through A-3. The motion was seconded by Commissioner Skip Sorich and passed unanimously, 5-0.

B. PUBLIC HEARINGS

<https://youtu.be/Fskxs0GmS1o?t=941>

No public hearings.

C. BUSINESS

<https://youtu.be/Fskxs0GmS1o?t=947>

C-1 Program Evaluation – 2019 Summer Pool

<https://youtu.be/Fskxs0GmS1o?t=946>

RECOMMENDATION: Receive and file.

Sports Coordinator Supervisor Karen Sweeny presented the staff report for the 2019 Summer Pool program and mentioned the shortage of lifeguard staff. Commissioner Sorich inquired what avenues we have taken to get more lifeguarding staff. Mrs. Sweeny explained that the shortage is county-wide. Commissioner Espino explained that perhaps the search for non-traditional staff, such as retirees, stay at home parents, etc., or those who want to give back to the community may assist for future.

C-2 Program Evaluation – 2019 Labor Day Classic

<https://youtu.be/Fskxs0GmS1o?t=1325>

RECOMMENDATION: Receive and file.

Sports Coordinator Supervisor Karen Sweeny presented the staff report for the 2019 Labor Day Classic tournament.

C-3 Program Evaluation –2019 Adult Softball - Summer

<https://youtu.be/Fskxs0GmS1o?t=1507>

RECOMMENDATION: Receive and file.

Sports Coordinator Supervisor Karen Sweeny presented the staff report for the 2019 Adult Softball - Summer program.

C-4 Program Evaluation – 2019 Floating Pumpkin Patch

<https://youtu.be/Fskxs0GmS1o?t=1906>

RECOMMENDATION: Receive and file.

Sports Coordinator Supervisor Karen Sweeny presented the staff report for the 2019 Floating Pumpkin Patch program.

C-5 Program Evaluation – 2019 Downtown Trick or Treat

<https://youtu.be/Fskxs0GmS1o?t=2083>

RECOMMENDATION: Receive and file.

Recreation Services Manager Carmichael presented the staff report for the 2019 Downtown Trick or Treat.

C-6 Program Evaluation – Prop 68 – Per Capita Program

<https://youtu.be/Fskxs0GmS1o?t=2304>

RECOMMENDATION: Receive and file.

Recreation Services Manager Carmichael presented the staff report for the Prop 68 – Per Capita Program. Mr. Carmichael expressed that the funding will be used to replace Coleman Park restroom, as it is currently unusable. Staff has been discussing a prefabricated restroom with an attached concession/storage area. Commissioner Sidaris requested that the well-heads have some sort of art installation provided. Also, he would like to see the area adjacent to the park be graded to ensure safety. Mr. Carmichael mentioned that the current parking lot will be paved and in line with ADA Compliance. Commissioner Swain suggested that we have volunteers assist with the grant process.

MOTION: Commissioner Swain moved to approve the Business Items C-1 through C-6. The motion was seconded by Commissioner Espino and passed unanimously, 5-0.

D. FUTURE AGENDA ITEMS

<https://youtu.be/Fskxs0GmS1o?t=4080>

NONE

Commissioner Sorich requested a verbal update on Bocce Ball. Mr. Carmichael informed the Commission that we had budgeted approximately \$30,000 for this project. The project was put out to bid with no response. Local contractors were reached out to give an estimate for the project and it was upwards of \$60,000. The project was pulled back and placed in the hands of the City Manager. He is working with our Public Works Department, Mayor and a local church to pull together volunteers to help keep the cost down. Commissioner Sorich continued to inquire about the bidding process and Recreation Services Manager Carmichael informed Commissioner Sorich that the Public Works Department engineering staff address this bid with their standardized procedure. Commissioner Sidaris informed the bid is public record and he could request to view it. Mr. Carmichael said that Herb Edwards headed the project and would answer any questions that he may have. Commission continued to deliberate. Mr. Carmichael ensured he would assist to facilitate any information that any of the Commissioners would need.

E. ADJOURNMENT

<https://youtu.be/Fskxs0GmS1o?t=5148>

Meeting adjourned at 7:28 p.m. The next regularly scheduled Recreation and Parks Commission meeting will be January 16, 2020 located at the Veteran's Memorial Building; 209 Surf St.; Morro Bay, California.

Recorded by:

Charlee Lowe
Administrative Technician

MINUTES – MORRO BAY RECREATION AND PARKS COMMISSION
REGULAR MEETING November 21, 2019



AGENDA NO: A-2

MEETING DATE: January 16, 2020

STATUS REPORT

TO: Recreation and Parks Commission
FROM: Recreation Services Division Staff
SUBJECT: Recreation Services Division Status Report

DATE: January 8, 2020

RECOMMENDATION:

Staff recommends Commission review the Status Report and accept for file.

SUMMARY:

The following is a brief review of the status of current Recreation Division projects and programs.

Estero Bay Community Radio – The Rock 97.3

Staff can be heard on The Rock 97.3 every Monday at 8:10 a.m. Staff is using this time to promote our programs, activities, facility rentals and special events. Staff invites various community groups that support recreational elements to join them on occasion.

City Website/Recreation and Parks Pages/Facebook/Instagram

Staff continues to add content and update web pages as needed, including calendar items such as program sign-up dates. The department uses the City's Facebook and Instagram page to announce program registration, upcoming events and other important and interesting information as it arises.

Community Activity Guide

Staff has been working on an in-house recreation guide and with a lot of hard work, distributed at Recreation events. Our Recreation Guide will be available as a link on the City website and have scheduled dates to be mailed in the City water bills this year. The recreation guide will be found throughout town in City offices and other fine locations.

Park Development

Staff continues to work with the City Manager, MBSCI, and Morro Bay in Bloom towards developing the pocket park at Shasta and Dunes. Bocce courts and a greenhouse continue to move forward; however, due to a low estimate of construction costs, staff was looking at volunteer help to tackle some of the labor and have found the El Morro Church in Los Osos as a partner. Meetings to take place in January with completion dates to be determined.

Staff is currently looking into grants offered by the State of California Department of Parks and Recreation. This general Per Capita Program grant funds for the City will assist in park rehabilitation, creation and improvements. Coleman Park was selected as the recipient of one of the grants available focusing on replacement of the failed restroom.

Adult Softball League

Registration for the Spring Adult Softball league will begin on January 27 with the planned start date to be March 23. This season will be registering teams and for those without a team, we will register them as individuals and make teams.

Aquatics Programs

We are currently in our winter aquatics programs. We have the pool open MWF from 5:30-7:45 am and Monday-Friday 11:00 am to 1:00 pm as well as Sundays from 11-4. We have shallow water aerobics on M, W, F mornings from 6:45am-7:45 am and deep-water aerobics on T, Th from 11 pm-12 pm. Private swim lessons are available on Sundays and we currently have a wait list.

Estero Bay Girls Softball

Registration is now open for the 2020 season of Estero Bay Girls Softball. This league is open to girls ages 5 to 14. The divisions of play are 6 & under (t-ball), 8 & under (girl/coach pitch), 10& under, 12 & under and 14& under. We play USA Fastpitch with teams from San Luis Obispo, Atascadero, Templeton and Paso Robles. Board members are currently looking for sponsors.

Estero Bay Youth Basketball

Games have begun for the 2020 Estero Bay Youth Basketball League. Games are held on Friday evenings and Saturdays. We have 32 teams playing this season. We are playing games with Cambria in the 2nd/3rd grade boys and 4th/5th grade boys and with Atascadero, Templeton, Paso Robles and San Luis Obispo in the Middle School Girls Division.

Morro Bay Junior Lifeguards

Registration for the 2020 Morro Bay Junior Lifeguard program will be held on March 30 starting 8:30 am. Dates for 2020 are: Junior Waterman June 8-19, Session 1 of Beach Junior Guards June 22-July 10, and Session 2 July 20-August 7.

Estero Bay Youth Futsal

Registration for the 2020 Estero Bay Youth Futsal Season will begin February 24 with practices and games beginning in April. This program is open to boys and girls in Kindergarten through 5th grade.

Brian Waterbury Memorial Rock to Pier Run

The date for the 2020 Brian Waterbury Memorial Rock to Pier Run and Half Marathon will be on July 25th, 2020. Registration will open May 4th, 2020.

Morro Bay Seniors

Weekly activities slowed down a bit in December as the Cuesta Classes took a holiday break. We filled the month with workshops in Fusion Glass, Christmas Wreath Making as well as a wine tasting afternoon. We also hosted presentations in assisted living and alternative joint pain solutions. We shifted to shorter holiday hours with the Senior Center staying open from 10a-2p to allow pool, ping pong, chess and all the card players to continue playing as well as Senior Nutrition to continue as usual. The Senior Center was closed for Christmas Eve, Christmas, and New Year's Day.

The highlight of the month was the inaugural Holiday Party and Dance held on Friday, December 20th. Morro Bay Active adults...55+ in conjunction with 39+ Dance Club enhanced the holiday spirit with live music, ballroom dancing, along with caroling singalongs. This event was a success and MBAA is

looking forward to future events, such as this.

Kids Club Children's Center/Kids' Camp

Kids' Club Roster is very full, with over 90 children signed up in the various programs we offer. Kids' Club continues to welcome new families to our program.

The children of Kids' Club had the opportunity to perform at Morro Bay's annual Holiday Tree Lighting in December. The children practiced for weeks and looked forward to performing for Santa.

Kids' Club staff hosted Holiday Hangouts as care for our families during the school holiday breaks. They will also be planning to host a Parents' Night Out in February.

Rockies – The Morro Bay Teen Center and Skate Park

Rockies Teen Center is a safe and healthy alternative for local youth and is open to all teens in grades 6 through 12. The Skate Park is open to all ages, and helmets are required. Rockies is open from 3 to 7 p.m. weekdays and 1 to 5 p.m. Saturdays.

Rockies Teen Center will also be hosting more Fortnite tournaments soon.

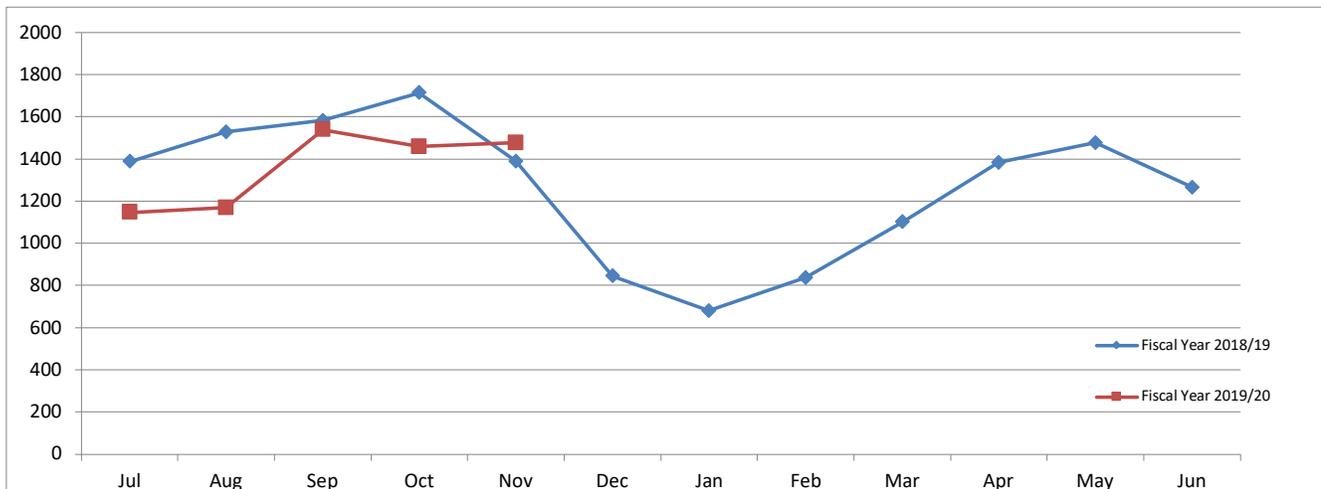
Rockies Teen Center has seen an increase in booked rentals for private parties. In the last few months, we have had three private party rentals. We look forward to hosting more events like these.

Morro Bay Teen Action Club (TAC)

TAC is always looking for more volunteer opportunities.

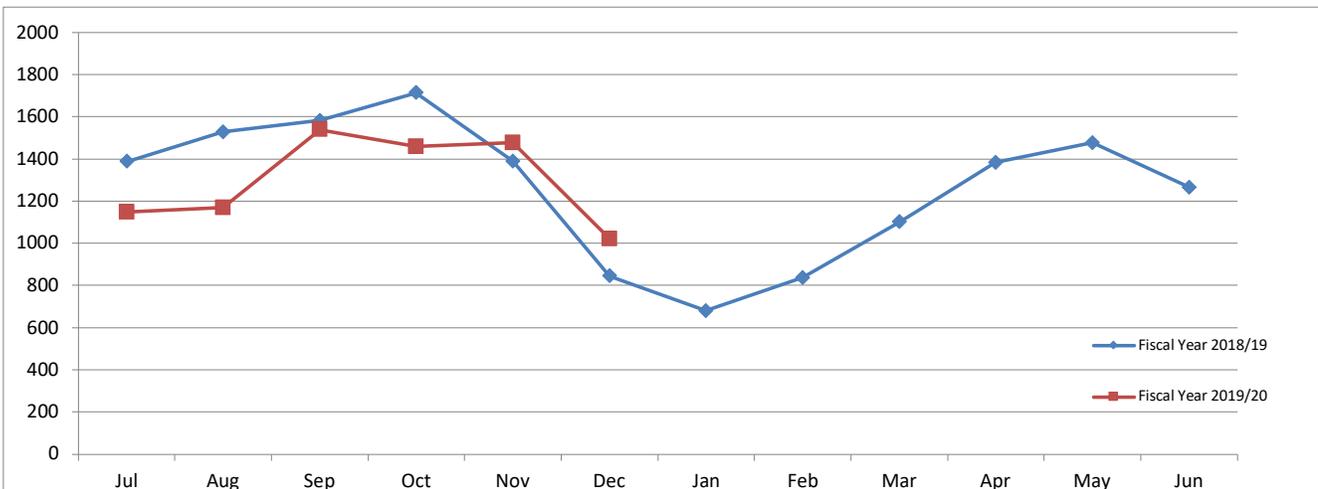
City of Morro Bay
 Recreation Services Division
Facilities and Parks
 PARTICIPATION REPORT
 November 2018 & November 2019

<u>Participations</u>	<u>19-Nov</u> <u>Hours</u>	<u>18-Nov</u> <u>Hours</u>	<u>FY 19/20</u> <u>Total to Date</u> <u>Hours</u>	<u>FY 18/19</u> <u>Total to Date</u> <u>Hours</u>
<u>MBCC Facilities</u>				
Auditorium	95	156	320	777
Multi-Purpose Room	125	109	568	435
Studio	64	94	216	382
Conference Room	62	48	221	286
Kitchen/BBQ Area	200	196	791	868
Game Room	147	154	763	763
Lounge	105	59	444	321
Other	0	7	46	7
<u>VMB Facilities</u>				
Assembly Room	134	124	432	501
Meeting Room	12	29	45	252
Kitchen / BBQ Area	18	8	87	137
<u>Parks / Open Spaces</u>				
Centennial Park	0	9	33	91
City Park	221	0	691	439
Cloister Park	0	0	50	61
Coleman Park	22	22	117	125
Del Mar Park	104	159	605	704
Lila Keiser	134	162	849	899
Monte Park	0	0	0	0
Morro Rock	25	41	163	186
Tidlands Park	0	0	34	68
<i>Open Space</i>	10	15	318	260
	1477	1389	6793	7559



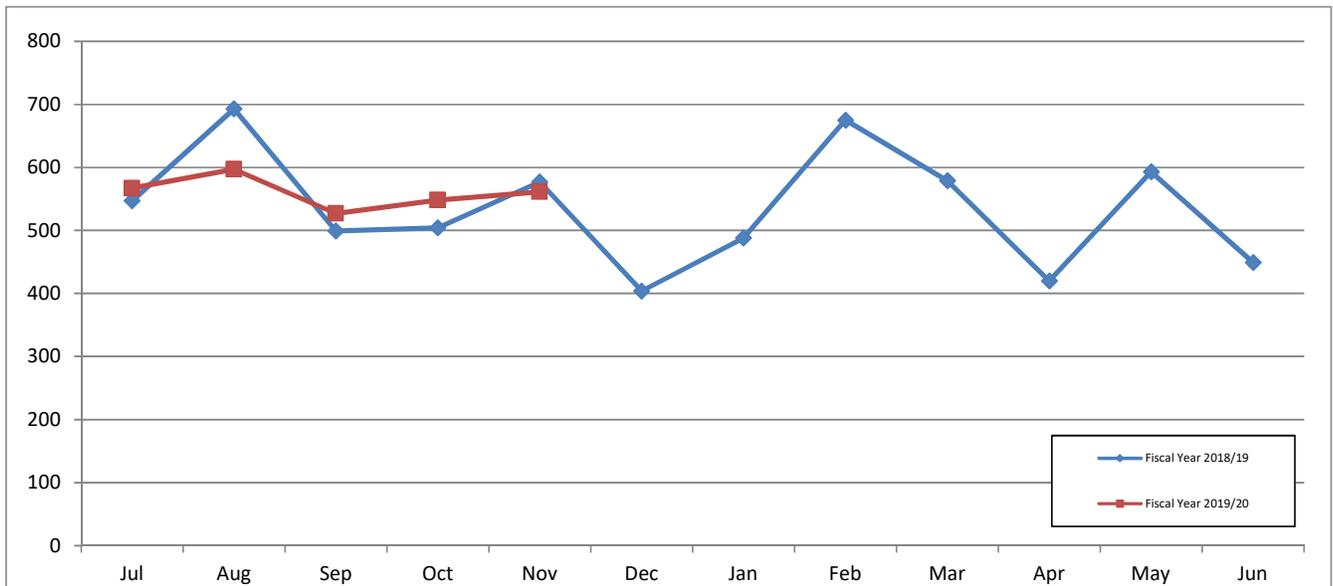
City of Morro Bay
 Recreation Services Division
Facilities and Parks
 PARTICIPATION REPORT
December 2018 & December 2019

<u>Participations</u>	<u>19-Dec</u> <u>Hours</u>	<u>18-Dec</u> <u>Hours</u>	<u>FY 19/20</u> <u>Total to Date</u> <u>Hours</u>	<u>FY 18/19</u> <u>Total to Date</u> <u>Hours</u>
<u>MBCC Facilities</u>				
Auditorium	70	108	390	885
Multi-Purpose Room	110	85	678	520
Studio	45	35	261	417
Conference Room	49	29	270	315
Kitchen/BBQ Area	105	141	896	1008
Game Room	105	98	868	861
Lounge	70	39	515	359
Other	11	0	57	7
<u>VMB Facilities</u>				
Assembly Room	90	44	522	545
Meeting Room	13	9	58	261
Kitchen / BBQ Area	8	8	95	145
<u>Parks / Open Spaces</u>				
Centennial Park	170	135	203	226
City Park	0	0	691	439
Cloister Park	0	0	50	61
Coleman Park	0	0	117	125
Del Mar Park	96	85	701	788
Lila Keiser	52	12	901	911
Monte Park	0	0	0	0
Morro Rock	3	1	166	187
Tidlands Park	0	8	34	76
Open Space	25	9	343	269
	1021	845	7815	8403



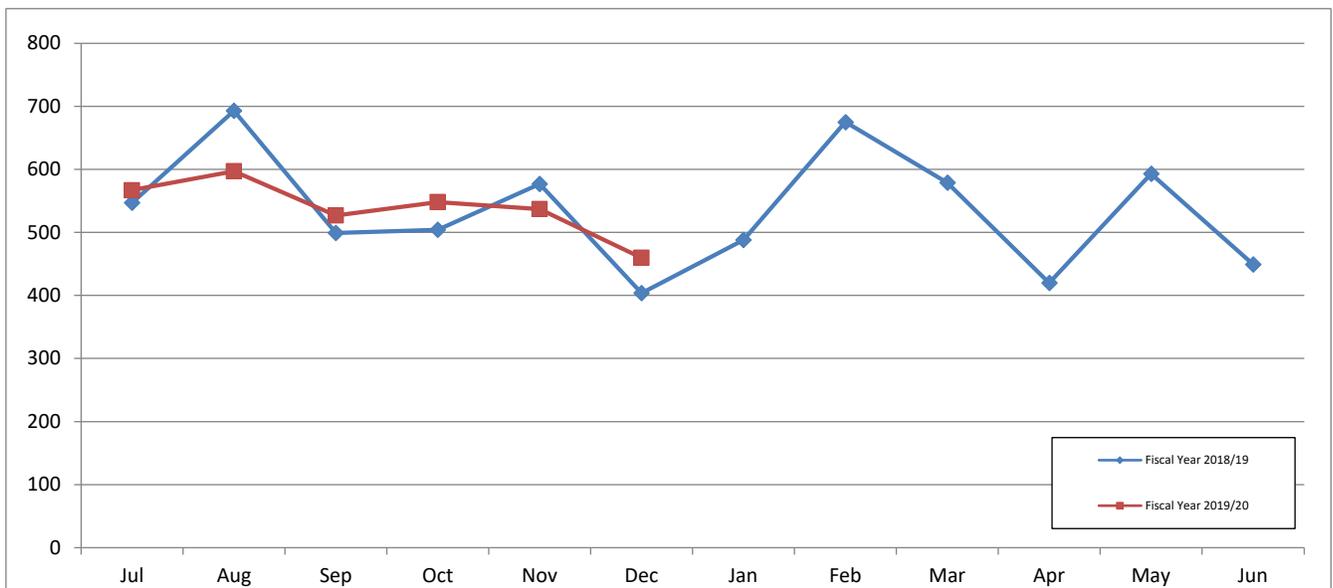
City of Morro Bay
 Recreation Services Division
Recreation Classes & Affiliated Clubs
PARTICIPATION REPORT
November 2018 & November 2019

<u>Participations</u>	<u>19-Nov</u>	<u>18-Nov</u>	<u>FY 19/20</u> <u>Total to Date</u>	<u>FY 18/19</u> <u>Total to Date</u>
<u>CLASSES</u>				
Bellydance Class	9	9	42	48
Country & Western Line Dancing	0	0	66	69
Dog Obedience	0	0	0	39
Freestyle Fitness	52	40	338	225
Karate, Okinawan	24	56	126	329
Karate, Tang Soo Do	120	204	733	781
Kidz Love Soccer	0	0	0	60
Music Appreciation	0	4	0	34
Quilt Fever	5	53	15	96
Tennis	0	37	0	106
Zumba with Carmen	125	18	426	152
Zumba for Kids Ages 7 - 11	0	0	0	14
Zumba Kids Jr. Ages 4 - 10	14	8	93	38
Dance Fusion	48	0	181	0
<u>AFFILIATED CLUBS</u>				
Life Drawing	70	60	290	272
Tennis Playday	24	32	182	249
White Caps Band	70	56	308	308
	561	577	2800	2820



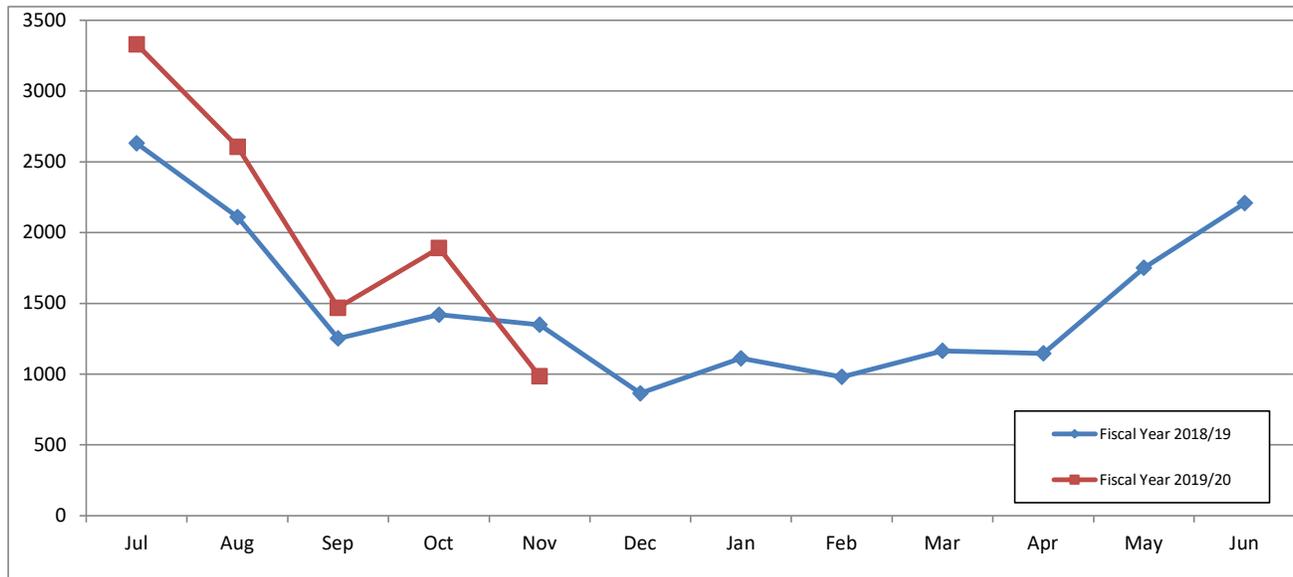
City of Morro Bay
 Recreation Services Division
Recreation Classes & Affiliated Clubs
PARTICIPATION REPORT
December 2018 & December 2019

<u>Participations</u>	<u>19-Dec</u>	<u>18-Dec</u>	<u>FY 19/20</u> <u>Total to Date</u>	<u>FY 18/19</u> <u>Total to Date</u>
<u>CLASSES</u>				
Bellydance Class	9	6	51	54
Country & Western Line Dancing	0	0	66	69
Dog Obedience	0	0	0	39
Freestyle Fitness	59	42	397	267
Karate, Okinawan	18	30	144	359
Karate, Tang Soo Do	99	153	832	934
Kidz Love Soccer	0	0	0	60
Music Appreciation	0	0	0	34
Quilt Fever	0	0	15	96
Tennis	0	0	0	106
Zumba with Carmen	59	21	485	173
Zumba for Kids Ages 7 - 11	0	0	0	14
Zumba Kids Jr. Ages 4 - 10	18	8	111	46
Dance Fusion	21	30	202	30
<u>AFFILIATED CLUBS</u>				
Life Drawing	76	23	366	295
Tennis Playday	45	35	203	284
White Caps Band	56	56	364	364
	460	404	3236	3224



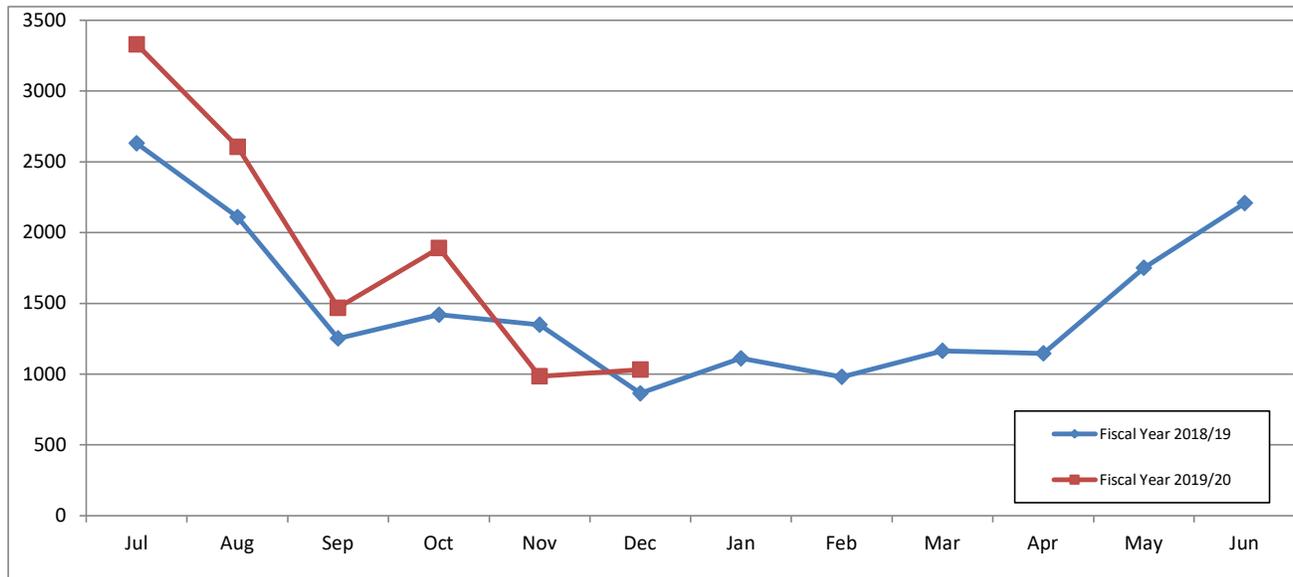
City of Morro Bay
 Recreation Services Division
Aquatic Programs
 PARTICIPATION REPORT
 November 2018 & November 2019

Participations	19-Nov	18-Nov	FY 19/20 Total to Date	FY 18/19 Total to Date
Lap Swim A.M.	334	463	2410	2393
Lap Swim P.M.	846	712	3830	3319
Masters Swim	0	14	26	141
Aqua Zumba	0	0	0	12
Aqua Aerobics	142	60	665	471
Rec Swim	233	0	706	395
Parent & Me Swim Lessons	0	0	26	181
Level 1 Swim Lessons	0	0	842	439
Level 2 - 5 Swim Lessons	0	0	1484	964
Private/Semi Private Lessons	27	100	93	238
Floating Pumpkin Patch	200	0	200	209
	1782	1349	10282	8762



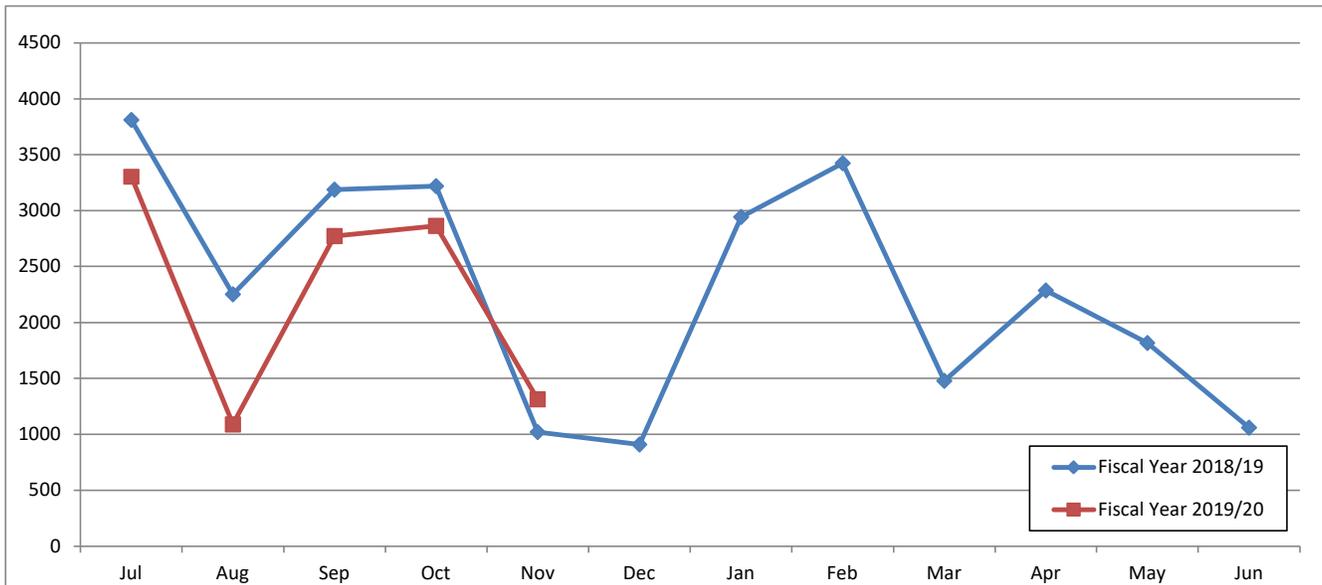
City of Morro Bay
 Recreation Services Division
Aquatic Programs
 PARTICIPATION REPORT
 December 2018 & December 2019

Participations	19-Dec	18-Dec	FY 19/20 Total to Date	FY 18/19 Total to Date
Lap Swim A.M.	306	295	2716	2688
Lap Swim P.M.	625	450	4455	3769
Masters Swim	0	12	26	153
Aqua Zumba	0	0	0	12
Aqua Aerobics	73	27	738	498
Rec Swim	0	15	706	410
Parent & Me Swim Lessons	0	0	26	181
Level 1 Swim Lessons	0	0	842	439
Level 2 - 5 Swim Lessons	0	0	1484	964
Private/Semi Private Lessons	27	65	120	303
Floating Pumpkin Patch	0	0	200	209
	1031	864	11313	9626



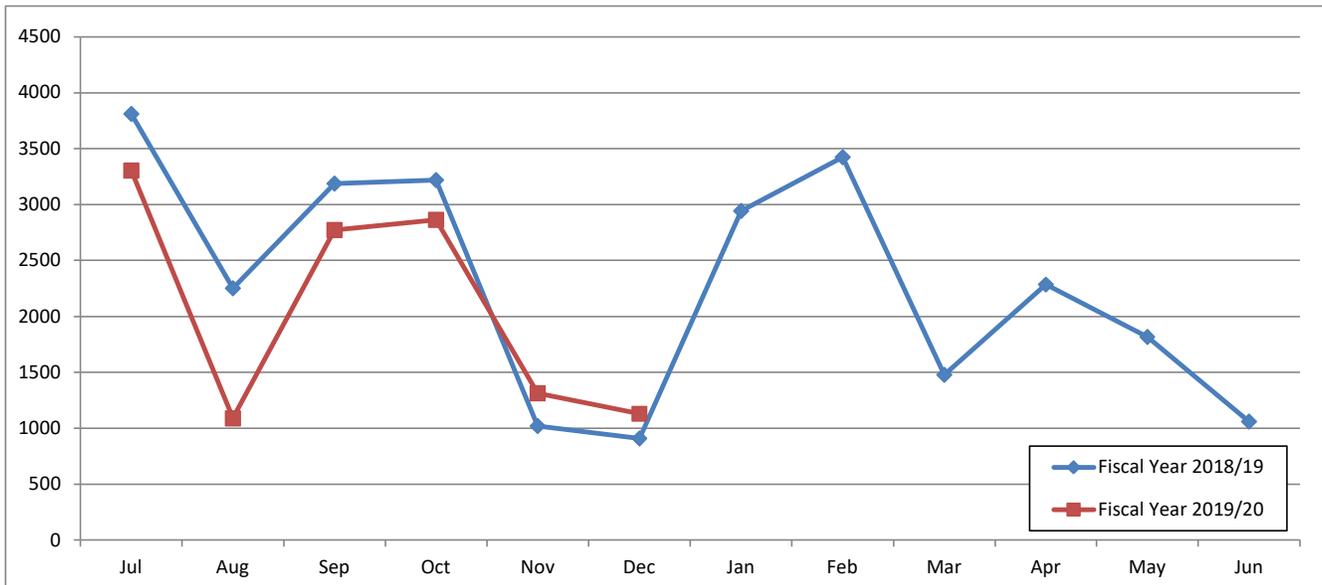
City of Morro Bay
 Recreation Services Division
 Youth & Adult Sports
 PARTICIPATION REPORT
 November 2018 & November 2019

<u>Participations</u>	<u>19-Nov</u>	<u>18-Nov</u>	<u>FY 19/20</u> <u>Total to Date</u>	<u>FY 18/19</u> <u>Total to Date</u>
Adult Softball	240	420	1590	3450
Coast Girls Softball	0	0	0	0
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal	0	0	0	0
Youth Basketball	125	0	125	0
Youth Soccer	949	600	6579	6285
Labor Day Tournament	0	0	165	195
Rock to Pier Run	0	0	1184	1160
Jr. Lifeguard Beach 1	0	0	900	900
Jr. Lifeguard Beach 2	0	0	800	1500
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	1314	1020	11343	13490



City of Morro Bay
 Recreation Services Division
 Youth & Adult Sports
 PARTICIPATION REPORT
 December 2018 & December 2019

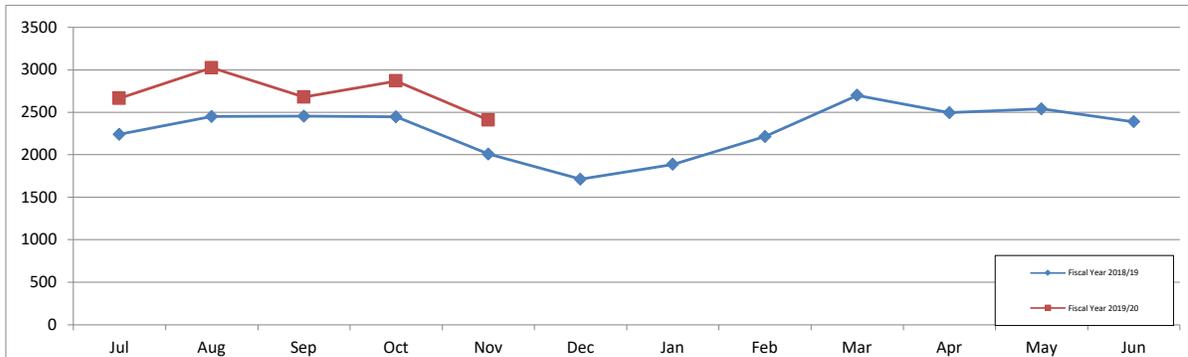
<u>Participations</u>	<u>19-Dec</u>	<u>18-Dec</u>	<u>FY 19/20</u> <u>Total to Date</u>	<u>FY 18/19</u> <u>Total to Date</u>
Adult Softball	90	0	1680	3450
Coast Girls Softball	0	0	0	0
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal	0	0	0	0
Youth Basketball	1040	910	1165	910
Youth Soccer	0	0	6579	6285
Labor Day Tournament	0	0	165	195
Rock to Pier Run	0	0	1184	1160
Jr. Lifeguard Beach 1	0	0	900	900
Jr. Lifeguard Beach 2	0	0	800	1500
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	1130	910	12473	14400



City of Morro Bay
Recreation Services Division
Seniors Services
PARTICIPATION REPORT
November 2018 & November 2019

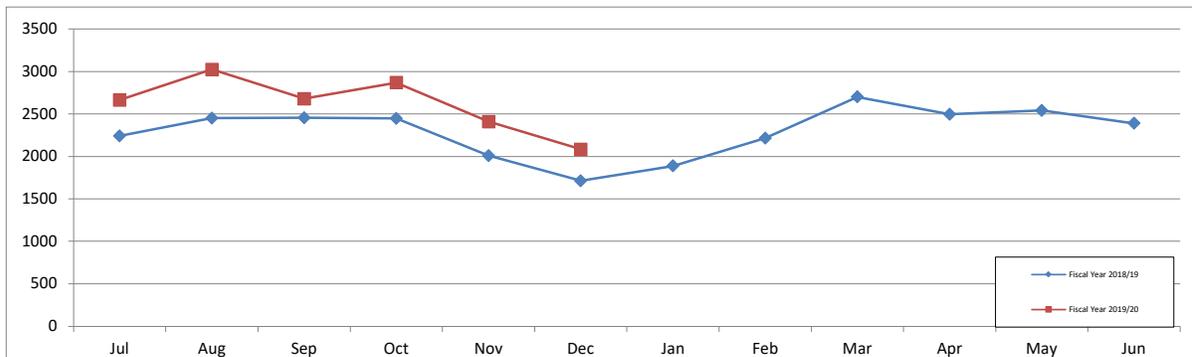
<u>Participations</u>	<u>19-Nov</u>	<u>18-Nov</u>	<u>FY 19/20</u> <u>Total to Date</u>	<u>FY 18/19</u> <u>Total to Date</u>
Activities				
Billiards	40	46	243	198
Bingo (Activity Began 4/1/19)	87	0	452	304
Bridge Club	20	11	143	75
Chess Club	29	24	138	192
Dinners, Potlucks (Reporting Began 7/1/19)	12	0	48	0
Hand & Foot Cards	48	32	264	225
Mahjong	16	10	127	37
Movie Matinees	8	16	39	32
Ping-Pong & Darts	16	9	103	38
Rummikub (Activity Began 7/1/19)	12	0	69	0
Volunteers	68	37	336	185
Presentations	15	12	78	127
Member Meetings	55	70	310	251
Dominoes (Activity Began 7/1/19)	12	0	64	0
Special Event (Reporting Began 3/1/19)	40	0	198	26
39+ Dance	90	85	540	814
Support Groups				
Alzheimers	0	40	2	55
Grief	37	37	175	189
Legal Aid	7	3	25	20
CAPSLO	10	6	55	47
HICAP	20	10	50	45
Parkinson's (Reporting Began 8/1/19)	18	0	37	0
RAMS (Reporting Began 1/1/19)	35	0	170	0
Fitness				
ACES	146	142	994	733
P.A.C.E.	160	203	940	1202
Thi-Chi	71	90	647	479
Walking Groups	5	7	26	29
Pickleball	910	804	5168	4294
Bocce Ball	35	16	187	84
Cuesta Classes (Cuesta Classes are subject to schedule changes and/or offered seasonally)				
History	10	10	50	10
Watercolor	71	68	397	429
Mixed Media	15	49	138	313
Mythology	0	0	84	57
Art History	41	43	232	284
Brain Longevity	0	0	50	44
Culinary Arts	0	10	69	48
Senior Laws	0	0	165	0
Fall Preventions	40	0	70	0
Yoga	152	120	647	693
Writing Life Story	60	0	120	44

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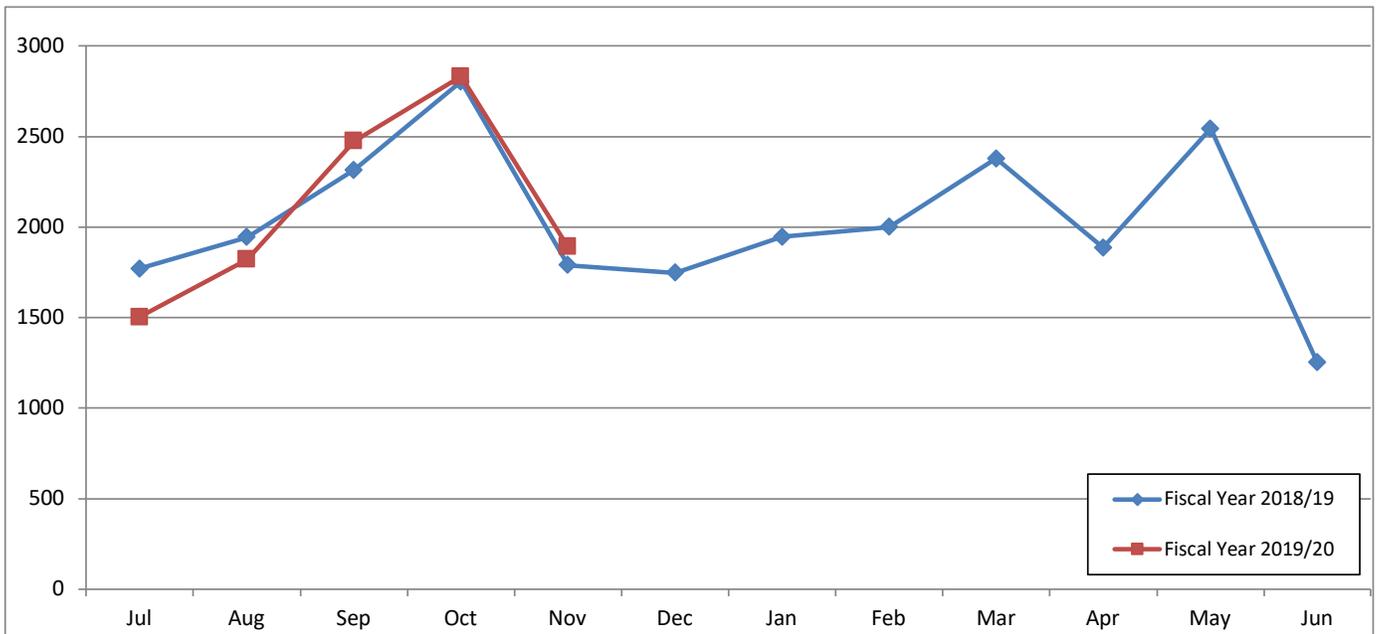
City of Morro Bay
Recreation Services Division
Seniors Services
PARTICIPATION REPORT
December 2018 & December 2019

<u>Participations</u>	<u>19-Dec</u>	<u>18-Dec</u>	<u>FY 19/20</u> <u>Total to Date</u>	<u>FY 18/19</u> <u>Total to Date</u>
Activities				
Billiards	32	35	275	233
Bingo (Activity Began 4/1/19)	84	0	536	304
Bridge Club	16	16	159	91
Chess Club	20	40	158	232
Dinners, Potlucks (Reporting Began 7/1/19)	8	0	56	0
Hand & Foot Cards	24	11	288	236
Mahjong	8	12	135	49
Movie Matinees	8	6	47	38
Ping-Pong & Darts	8	10	111	48
Rummikub (Activity Began 7/1/19)	4	0	73	0
Volunteers	30	28	366	213
Presentations	10	30	88	157
Member Meetings	45	65	355	316
Dominoes (Activity Began 7/1/19)	8	0	72	0
Special Event (Reporting Began 3/1/19)	26	0	224	26
39+ Dance	100	117	640	931
Support Groups				
Alzheimers (Group Discontinued 9/1/19)	0	0	2	55
Grief	30	0	205	189
Legal Aid	4	4	29	24
CAPSLO	8	0	63	47
HICAP	15	8	65	53
Parkinson's (Reporting Began 8/1/19)	12	0	49	0
RAMS (Reporting Began 1/1/19)	45	0	215	0
Fitness				
ACES	150	67	1144	800
P.A.C.E.	131	153	1071	1355
Thi-Chi	127	53	774	532
Walking Groups	5	5	31	34
Pickleball	828	863	5996	5157
Bocce Ball	24	15	211	99
Cuesta Classes (Cuesta Classes are subject to schedule changes and/or offered seasonally)				
History	12	8	62	18
Watercolor	40	48	437	477
Mixed Media	17	19	155	332
Mythology	30	0	114	57
Art History	30	20	262	304
Brain Longevity	0	0	50	44
Culinary Arts	0	0	69	48
Senior Laws	0	0	165	0
Fall Preventions	45	0	115	0
Yoga	100	80	747	773
Writing Life Story	0	0	120	44
	2084	1713	15734	13316



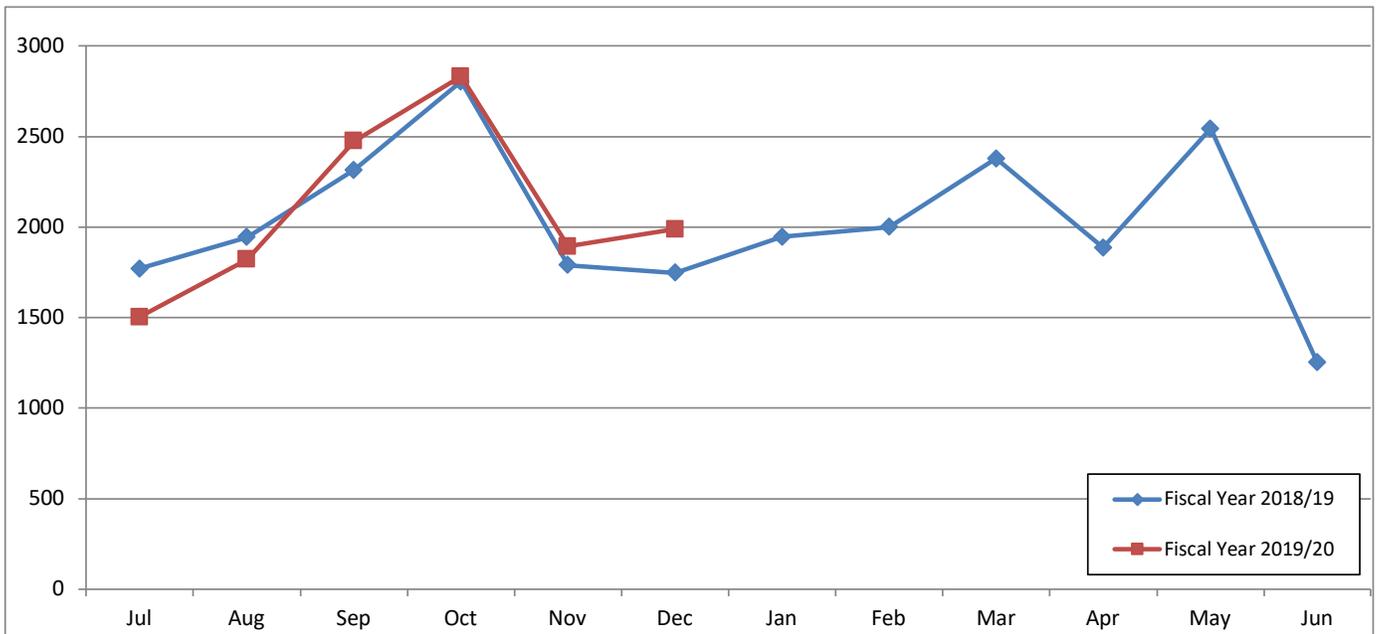
City of Morro Bay
 Recreation Services Division
 Youth Services
 PARTICIPATION REPORT
 November 2018 & November 2019

<u>Participations</u>	<u>19-Nov</u>	<u>18-Nov</u>	<u>FY 19/20 Total to Date</u>	<u>FY 18/19 Total to Date</u>
Kids' Camp	0	0	1475	1790
Kids' Club Before-School	350	300	1695	1398
Kids' Club Kinder Kids	336	180	1217	804
Kids' Club After-School	504	495	2422	2309
Kids' Club Drop-in	246	164	988	665
Teen Center	410	652	2683	3665
Spring Camp	49	0	49	0
	1895	1791	10529	10631



City of Morro Bay
 Recreation Services Division
 Youth Services
 PARTICIPATION REPORT
 December 2018 & December 2019

<u>Participations</u>	<u>19-Dec</u>	<u>18-Dec</u>	<u>FY 19/20 Total to Date</u>	<u>FY 18/19 Total to Date</u>
Kids' Camp	0	0	1475	1790
Kids' Club Before-School	375	300	2070	1698
Kids' Club Kinder Kids	360	185	1577	989
Kids' Club After-School	540	495	2962	2804
Kids' Club Drop-in	264	143	1252	808
Teen Center	402	625	3085	4290
Spring Camp	49	0	98	0
	1990	1748	12519	12379





AGENDA NO: C-1

MEETING DATE: January 16, 2020

STAFF REPORT

TO: Recreation and Parks Commission **DATE: January 8, 2020**

FROM: Angelica Gallardo, Recreation Coordinator – Youth Services

SUBJECT: Program Evaluation – Holiday Tree Lighting Celebration

RECOMMENDATION:

It is recommended the Commission review and accept the program evaluation for file.

SUMMARY:

The Holiday Tree Lighting is a family orientated community event hosted annually by Morro Bay Recreation Services. This year our event was emceed by Councilman Red Davis. Guests were offered cookies, donated by Morro Bay Seniors Inc., and hot cider. This year's event featured performances by the children of Kids' Club Children's Center and Desert Coast Dance group. The Morro Bay Fire Department delivered Santa and Mrs. Claus. Santa Claus read "Twas the Night Before Christmas" to all the children gathered around the City Holiday Tree, he also led a community sing a long, and allowed time for each child to have a personal meet and greet with him. Santa Claus led a countdown and the holiday tree "magically" lit-up marking the close of the celebration. Sean Ellis, with Coastal Tree Experts, assisted the Recreation staff with hanging the lights on the city tree.

DISCUSSION:

There were approximately 200 participants at this year's event.

This event is hosted by Recreation Staff during typical business hours therefore the full-time staff costs do not impact the event. We also invite the part-time recreation staff of Kids' Club Children's Center to bring the children of Kids' Club to participate in the event, allowing the staff to assist after their performance. Using our recreation staff during regular duties eliminates extra staff costs and this year we were able to run the event with the addition of only one extra staff.

MARKETING AND PROMOTIONS:

Fliers were distributed through town by Recreation Staff. Banner was hung at City Park weeks prior to event. The event was also promoted through 97.3 The Rock, our City Facebook page, and our Recreation Instagram. The Recreation Staff has also been sending monthly emails with our upcoming events to all our families that currently participate in our programs.

FISCAL IMPACT:

Expenses:

Staffing: (Hourly Rates w/ Benefits)

1 @ \$14.56 x 2 hours	\$29.12
Total Staffing	\$29.12

Lights for Tree	\$340.74
Misc. Supplies	\$27.58
Total Supplies	\$368.32

TOTAL PROGRAM COST: \$397.44

COST RECOVERY: 0%

Cost Recovery:

This program is classified Basic Service with a target revenue goal of 0-10%. (program costs + support costs). This program meets its target revenue. Please note that full-time staff costs for planning and promoting were not included in this report.

PROGRAM RECOMMENDATIONS:

1. This year Staff held the Holiday Tree Lighting on the Friday of Morro Bay's Lighted Boat Parade weekend. Keeping it to Friday evening allowed the community to participate in all events occurring this weekend.
2. Staff recommends continuing to invite the children of MB Recreation's Kids' Club Children Center and Morro Bay High School Choir to perform (this year the instructor had prior commitments, but they will be back next year), as well as the Desert Coast Dance Group. We feel that having local youth perform at this event brings families and more of our community together. Next year we will extend an invite to Morro Bay's community band The White Caps to provide music as the community mixes and mingles before the performances.
3. Staff recommends continuing to ask Sean Ellis with Coastal Tree Experts for assistance in the placement of the lights on the tree, staff purchased more LED lights for the tree to be added this year and we are already planning more lighting for next year.
4. The Morro Bay Fire Department typically delivers Santa and his helpers using a fire engine. Next year staff may ask Morro Bay Trolley to assist us if the delivery of Santa in the case that Fire receives a call.
5. Staff recommends funding be allocated to raise the quality of the event. Such additions could include seating, performance floor, additional activities for the children, promotion, and more lights throughout the park and on the tree.



AGENDA NO: C-2

MEETING DATE: January 16, 2020

STAFF REPORT

TO: Recreation and Parks Commission

DATE: January 8, 2020

FROM: Angelica Gallardo, Recreation Coordinator – Youth Services

SUBJECT: Program Evaluation – Holiday Hangouts

RECOMMENDATION:

It is recommended the Commission review and accept the program evaluation for file.

SUMMARY:

Recreation Services held Holiday Hangouts for both Fall and Winter Holiday breaks this year. Fall Holiday Hangouts were held Monday and Tuesday of SLCUSD 2019 Thanksgiving Break. Winter Holiday Hangouts were held Mondays and Fridays of SLCUSD 2019 Winter Break. All Holiday Hangouts were held at Del Mar Elementary in the Kids' Club classroom. Staff provided full-day care and enrichment for children in grades Transitional Kindergarten through 6th. The day camp featured many exciting activities and special events.

BACKGROUND:

The Department in the past offered day camp opportunities for school-aged children during school breaks. However, the City faced significant budget constraints during the 2005/06 fiscal year and as a result day camps during school breaks (excluding summer break) were eliminated. As a result, staff received several requests for quality care during the school breaks. Recreation Services offered a full week spring camp in 2019 and it was highly attended. Parents inquired about care opportunities for the holiday breaks this year and that is how Holiday Hangouts evolved.

DISCUSSION:

After surveying our families' care needs over the holidays, the Department determined that we could provide care opportunities for families without requesting additional funds. Staff determined this was possible by utilizing the current fund allocation conservatively and pricing the day camp within a range that was affordable for families while still meeting the Merit Service cost recovery standards.

Holiday Hangouts had a healthy participation with an average of 20 children attending each day. Families appreciate the Department's dedication to quality enrichment opportunities for children and look forward to similar opportunities this summer.

MARKETING AND PROMOTIONS:

Fliers were distributed through town by Recreation Staff. Banner was hung at City Park weeks prior to event. The event was also promoted through 97.3 The Rock, our City Facebook page, and our Recreation Instagram. The Recreation Staff has also been sending monthly emails with our upcoming events to all our families that currently participate in our programs.

FISCAL IMPACT:

REVENUE:

Registration Revenue **\$4,375.00**

EXPENSES:

Staffing: (Hourly Rates w/ Benefits)

1 @ \$17.73 x 25.75 hrs \$456.55

1 @ \$16.07 x 50.75 hrs \$815.55

2 @ \$15.29 x 40.25 hrs \$1,230.85

1 @ \$13.51 x 21 hrs \$283.71

Total Staffing \$2,786.66

Food Supplies \$77.55

Misc. Supplies \$71.28

Total Supplies \$148.83

TOTAL PROGRAM COST: \$2,935.49

NET REVENUE:

Total Revenue \$4,375.00

Total Expenses \$2,935.49

Total Revenue \$1,439.51

COST RECOVERY: 149%

Cost Recovery:

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs.

PROGRAM RECOMMENDATIONS:

1. Staff recommends that we continue to offer childcare opportunities for families over the holiday breaks. Due to the timing of the holidays we were only able to offer limited days, but next year we plan to offer more days.
2. Staff promoted only at Kids' Club Children's center and our Facebook Page. We will promote at all local elementary schools for the upcoming Holiday Hangouts.



AGENDA NO: C-3

MEETING DATE: January 16, 2020

STAFF REPORT

TO: Recreation and Parks Commission

DATE: January 8, 2020

FROM: Angelica Gallardo, Recreation Coordinator – Youth Services

SUBJECT: Program Evaluation – Breakfast with Santa

RECOMMENDATION:

It is recommended the Commission review and accept the program evaluation for file.

SUMMARY:

This was our second annual Breakfast with Santa. This event was opened to all members of the community and tickets were presold at \$12/child, \$5/adult, and \$25 for a family pack (2 adults and 2 children) and sold tickets the day of at \$15/child, \$7/adult, and \$35 for family pack. Tickets included a pancake breakfast made by the Lions Club as well as a visit to the Elf Workshop where you could make holiday crafts and gifts, a gingerbread house making station, face painting and a visit and photo opportunity with Santa.

DISCUSSION:

There were 28 tickets sold, including 5 family packs, 5 adults, and 3 children.

We were prepared for a higher attendance than we had so all leftover food and crafts supplies were given to Kids' Club Children Center for use in the upcoming week.

MARKETING AND PROMOTIONS:

Flyers were distributed throughout Morro Bay and to all families who participate in recreation activities. The event was also promoted through 97.3 The Rock, our City Facebook page, Recreation Instagram page and KSBY.

FISCAL IMPACT:

REVENUE:

Ticket Revenue	\$220.00
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EXPENSES:

Staffing: (Hourly Rates w/ Benefits)

1 @ \$17.73 x 4 hours	\$70.92
1 @ \$15.29 x 4 hours	\$61.16
1 @ \$14.21 x 4 hours	\$56.84
1 @ \$13.51 x 4 hours	<u>\$54.04</u>
Total Staffing	\$242.96

Food Supplies	\$109.91
Misc. Supplies	<u>\$85.10</u>
Total Supplies	\$195.01

TOTAL PROGRAM COST: \$437.97

NET REVENUE:

Total Revenue	\$220.00
Total Expenses	\$437.97
Total Revenue	<\$217.97>

COST RECOVERY: 50%

Cost Recovery:

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs.

PROGRAM RECOMMENDATIONS:

1. Staff recommends that we continue to offer new events like this for our community. This was the second year bringing this event to Morro Bay and we feel it still needs work. The turnout was lower than expected due to competing holiday events in the community. Staff will be looking into different dates or possible collaborations with these competing events.
2. This year staff added more activities included with a purchased ticket, such as Elf Workshop and gingerbread house making station. These were a big success with all participants, staff will continue to offer these extra activities.
3. Staff used volunteers for this event from Lion's Club and MBSCI. We will continue to use volunteers for this event, as it keeps staff cost low and opens the activity to more of our community.



AGENDA NO: C-4

MEETING DATE: January 16, 2020

STAFF REPORT

TO: Recreation and Parks Commission

DATE: January 8, 2020

FROM: Karen Sweeny, Recreation Supervisor – Sports

SUBJECT: Program Evaluation – Estero Bay Youth Soccer

RECOMMENDATION:

It is recommended the Commission review and accept the program evaluation for file.

DISCUSSION:

The 2019 Estero Bay Youth Soccer League was held from August 19, 2019 through November 9, 2019. There were 203 boys and girls ages 4-14 participating. Our U6 and U8 divisions played their games in Morro Bay and Cambria. The U10 Girls and Boys, U12 Girls and Boys played in Morro Bay, Los Osos, Cambria and Templeton. The U14 Boys played in Morro Bay, Los Osos, and Templeton. The season ended with an end of season tournament for the U10, U12 and U14 age groups and MB Recreation hosted the U10 Girls and the U14 Boys portion.

In 2019, we returned to painting lines on the field instead of using the porta fields due to wear on the “lines”. Beyond the initial measuring of the field, it took less man hours to paint the lines each week. We had a couple of weeks this season that a community service worker painted the fields for us reducing our staff costs.

Coaches are required by Cal South (and US Soccer) to complete approximately 4-5 hours of training. Although we have purchased the licenses for them, we had difficulty having all coaches complete all the training. The training was all online. When we meet with Cal South officials in the spring, we will ask for the ability to include the training within our coaches’ meetings so we can increase the number of coaches that complete everything.

FISCAL IMPACT:

REVENUE:

Registration Revenue	\$27,920.00
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EXPENSES:

Uniforms	\$4,121.00
Goalie Jerseys	\$276.00
Pennies	\$50.00
Field Paint	\$1,098.00

Porta Potties	\$800.00
Soccer Balls	\$2,000.00
Field Rental	\$40.00
Participation Awards	\$514.00
Ball Bags	\$200.00
Fingerprints	\$675.00

CalSouth:

Player Fees	\$2,910.00
Association fee	\$100.00
Coaches licenses	\$285.00

Staff Costs:

Field Prep	\$630.00
Referees	\$5,250.00
Employee paid benefits	\$1,289.00
Coordinators	\$7,777.00
Total Expenses	\$28,015.00

NET REVENUE:

Total Revenue	\$27,920.00
Total Expenses	\$28,015.00

Net Loss <\$95.00>

COST RECOVERY: 99%

Cost Recovery:

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs. We exceeded our target cost for this program with 99% cost recovery.

PROGRAM RECOMMENDATIONS:

1. Meet with all leagues to discuss rules, codes of conduct prior to the season.
2. Work with adjoining leagues to offer CYSA coaching clinic and Referee clinics for the 2020 season.
3. Educate coaches, parents and players about soccer goal safety.



AGENDA NO: C-5

MEETING DATE: January 16, 2020

STAFF REPORT

TO: Recreation and Parks Commission

DATE: January 8, 2020

FROM: Karen Sweeny, Recreation Supervisor – Sports
Chris Villa, Sports Coordinator – Sports

SUBJECT: Program Evaluation – 2019 Fall Adult Softball

RECOMMENDATION:

It is recommended the Commission review and accept the program evaluation for file.

DISCUSSION:

The 2019 Fall Adult Softball League saw 5 Coed teams. We were unable to generate interest from Master's or Men's teams. The season had 6 games and an end of the season tournament with the goal for finishing by December 2 when we lost our umpires to other events as well as the upcoming Holidays.

We have learned that in 2020, the City of Atascadero, will forgo an Adult Softball League for Adult Kickball. This development may help us increase the numbers in our leagues.

FISCAL IMPACT:

REVENUE:

Registration Revenue	
5 Teams @ \$325/each	\$1,625.00

EXPENSES:

Direct Costs:

Balls	\$200.00
Chalk	\$49.00
SCMAF Registration	\$230.00
League Lineup Website	\$10.00

Awards:

T-shirts	\$320.00
Plaques	\$29.00

Staff Costs:

Stats	\$250.00
Umpires/Field Prep	\$450.00
Scorekeepers	\$228.00

Total Direct:	\$ 1,476.00
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Support Costs:

5 teams x \$70	\$350.00
Indirect Costs:	
Light Fund-5 teams x \$20	\$100.00
Total Expenses:	\$1,926.00

NET REVENUE:

Total Revenue	\$1,625.00
Total Expenses	\$1,926.00
	<\$301.00>

NET LOSS:

COST RECOVERY: 84%

Cost Recovery:

This program is classified under the Merit Service category, which has a target revenue goal of 80-89% cost recovery of program and support costs.

CONCLUSION:

In 2020 we will offer 2 seasons of Adult Softball. The third season was abbreviated due to the upcoming Holidays. We will plan to offer team and individual registration for 2020.



AGENDA NO: C-6

MEETING DATE: January 16, 2020

STAFF REPORT

TO: Recreation and Parks Commission

DATE: January 10, 2020

FROM: Brady Lock, Senior Programs Coordinator

SUBJECT: Program Evaluation – 39+ Dance Club Holiday Party and Dance

RECOMMENDATION:

It is recommended the Commission review and accept the program evaluation for file.

SUMMARY:

This event was designed to help promote the 39+ Dance Club which has been dancing in Morro Bay for decades and recently moved from the Vets Hall to the Community Center. In addition, we decided to combine the MBAA 55+ December regular membership meeting with the 39+ dance club and hold a Holiday Party and Dance.

The goal was to offer holiday fun, have good food and drinks, listen to a live band playing Christmas songs and to offer dancing for all who were interested.

We also wanted to introduce the members of MBAA to 39+ Dance.

DISCUSSION:

The night was a success and ran much smoother than expected in that it was the first time we have offered the event. We planned for 75 attendees and ended up with about 100. Most of those were 39+ dancers but with time corrections next year we will have a better showing from MBAA. 39+ dance group paid for the cost of the band (\$400) while Recreation Services covered the remainder (\$540.27).

MARKETING AND PROMOTIONS:

Flyers were distributed through town, it was promoted on 97.3 The Rock, Morro Bay Nextdoor, as well as to the 800+ members of MBAA through their newsletter. 39+ Dance promoted the event to their local members but also to their Arroyo Grande chapter.

FISCAL IMPACT:

EXPENSES:

Staff 1 @ \$17.73 x 8 hours	\$137.04
Food and Supplies	\$403.23
Band	<u>\$400.00</u>

Total Expenses: \$940.27

**TOTAL PROGRAM COST
TO CITY**

\$540.27

Cost Recovery:

This program is unclassified category, which does not have a target revenue goal for cost recovery of program and support costs.

PROGRAM RECOMMENDATIONS:

1. Don't need a bar, very few drinkers.
2. Need to better coordinate MBAA dinner time and party event.
 - a. Too much down time between the two events.
 - b. Start MBAA meeting later so everyone will go into Party.
3. Band was great use them again.
4. Some concern by dancers that too much singing, not enough dance music.
5. Holiday songs and singer allowed everyone to be included. Keep.
6. Broadcast the news more to the community, although could not have handled many more.



AGENDA NO: C-7

MEETING DATE: January 16, 2020

STAFF REPORT

TO: Recreation and Parks Commission

DATE: January 8, 2020

FROM: Kirk Carmichael, Recreation Services Manager

SUBJECT: Update on Prop 68 - Per Capita Program

RECOMMENDATION:

It is recommended the Commission review and accept the report for file.

BACKGROUND, DISCUSSION & CONCLUSION:

Recreation Services Manager will be presenting an oral update of recent activities, if any. This is a standing staff report agenda item.

