



**CITY OF MORRO BAY
RECREATION AND PARKS COMMISSION
AGENDA**

The City of Morro Bay provides essential public services and infrastructure to maintain a safe, clean and healthy place for residents and visitors to live, work and play.

**Notice of Regular Meeting
July 15, 2021 – 6:00 p.m.
Held Via Teleconference**

Chairperson – Kevin Carroll

Vice-Chairperson Mike Espino
Robert Swain

Melissa Davis
Drew Sidaris

ESTABLISH QUORUM AND CALL TO ORDER

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

ANNOUNCEMENTS / PRESENTATIONS

MORRO BAY SENIOR CITIZENS, INC. LIAISON REPORT

PUBLIC COMMENT PERIOD

Pursuant to Section 3 of Executive Order N-29-20, issued by Governor Newsom on March 17, 2020, this Meeting will be conducted telephonically through Zoom and broadcast live on Cable Channel 20 and streamed on the City website (click [here](#) to view). Please be advised that pursuant to the Executive Order, and to ensure the health and safety of the public by limiting human contact that could spread the COVID-19 virus, the Veterans' Hall will not be open for the meeting.

Public Participation:

In order to prevent and mitigate the effects of the COVID-19 pandemic, and limit potential spread within the City of Morro Bay, in accordance with Executive Order N-29-20, the City will not make available a physical location from which members of the public may observe the meeting and offer public comment. Remote public participation is allowed in the following ways:

- Community members are encouraged to submit agenda correspondence in advance of the meeting via email to Advisory Board Members at RPC@morrobayca.gov prior to the meeting and will be published on the City website with a final update one hour prior to the meeting start time. Agenda correspondence received less than an hour before the meeting start time may not be posted until after the meeting.
- Members of the public may watch the meeting either on cable Channel 20 or as streamed on the City [website](#).
- Alternatively, members of the public may watch the meeting and speak during general Public Comment or on a specific agenda item by logging in the Zoom webinar using the

information provided below. Please use the “**raise hand**” feature to indicate your desire to provide public comment. Each speaker will be allowed three minutes to provide input.

Please click the link below to join the webinar:

- <https://us02web.zoom.us/j/82722747698?pwd=aWZpTzcwTHlRTk9xaTlmWVNWRWFUQT09>
Password: 135692
- Or Telephone Attendee: 1 (408) 638-0968 or 1 (669) 900-6833 or 1 (346) 248 7799; Webinar ID: 827 2274 7698; Password: 135692; Press *9 to “**Raise Hand**” for Public Comment.

A. CONSENT CALENDAR

A-1 Approval of Minutes from Recreation and Parks Commission meeting, March 18, 2021

Staff Recommendation: Approve as submitted.

A-2 Approval of Minutes from Recreation and Parks Commission meeting, May 20, 2021

Staff Recommendation: Approve as submitted.

A-3 Recreation Services Division Status Report

Staff Recommendation: Receive and file.

A-4 Recreation Services Division Participation Reports – March 2021 – June 2021

Staff Recommendation: Receive and file.

Aquatic Programs

Sports

Youth Services

B. PUBLIC HEARINGS – None

C. BUSINESS ITEMS

C-1 Staff Report – City Council Goals and Objectives Update

Staff Recommendation: Receive and provide input

C-2 Staff Report – Discussion on Aquatic Activities

Staff Recommendation: Discuss Aquatic activities

C-3 Staff Report – Update on COVID-19 Pandemic and Recreation Services

Staff Recommendation: Receive and file

D. FUTURE AGENDA ITEMS

E. ADJOURNMENT

Adjourn to the next regular Recreation and Parks Commission meeting at 6 p.m. **Thursday, September 16, 2021**, via teleconference.

This agenda is subject to amendment up to 72 hours prior to the date and time set for the meeting. Please refer to the agenda posted at the Morro Bay Community Center, 1001 Kennedy Way, for any revisions, or call Recreation Services at 805-772-6278 for further information.

Materials related to an item on this agenda submitted to the commission after distribution of the agenda packet are available for public inspection upon request by calling the Recreation Services at 805-772-6278.

In compliance with the Americans with disabilities act, if you need special assistance to participate in a city meeting, please contact the Recreation Services at least 24 hours prior to the meeting to ensure reasonable arrangements can be made to provide accessibility to the meeting.

This agenda is available for copying at the Morro Bay Public Library.

AGENDA NO: A-1

MEETING DATE: July 15, 2021

MINUTES – MORRO BAY RECREATION AND
PARKS COMMISSION
REGULAR MEETING – March 18, 2021
TELECONFERENCE – 6:00 p.m.

MEMBERS PRESENT: Kevin Carroll Chair
 Drew Sidaris Commissioner
 Robert Swain Commissioner
 Melisa Davis Commissioner
 Mike Espino Vice-Chairperson

ABSENT: None

STAFF PRESENT: Kirk Carmichael Recreation Service Manager
 Angelica Gallardo Youth Services Coordinator

ESTABLISH QUORUM AND CALL TO ORDER

<https://youtu.be/xw03plXNJFg?list=PLcD1TgCptAOeQq8yTCbX3OjrLN0IMXqo8&t=26>

Chair Kevin Carroll called the meeting to order at 6 p.m. Vice Chair Mike Espino joined the meeting prior to 6:20pm.

MOMENT OF SILENCE

PLEDGE OF ALLIGIANCE

COMMISSIONERS ANNOUNCEMTS

<https://youtu.be/xw03plXNJFg?list=PLcD1TgCptAOeQq8yTCbX3OjrLN0IMXqo8&t=134>

STAFF ANNOUNCEMENTS

<https://youtu.be/xw03plXNJFg?list=PLcD1TgCptAOeQq8yTCbX3OjrLN0IMXqo8&t=202>

MORRO BAY SENIOR CITIZEN, INC. LIAISON REPORT

<https://youtu.be/xw03plXNJFg?list=PLcD1TgCptAOeQq8yTCbX3OjrLN0IMXqo8&t=756>

Recreation Services Manager gave a brief update on activities with the Morro Bay Senior Citizen, Inc.

PUBLIC COMMENT

<https://youtu.be/xw03plXNJFg?list=PLcD1TgCptAOeQq8yTCbX3OjrLN0IMXqo8&t=964>

The public comment period for the Consent Agenda was opened.

Written correspondence was received regarding lap swim and the aquatics operations and times. Recreation Services Manager Kirk Carmichael read the correspondence received and gave staff input.

The Public Comment period was closed.

A. CONSENT CALENDAR

<https://youtu.be/xw03plXNJFg?list=PLcD1TgCptAOeQq8yTCbX3OjrLN0IMXqo8&t=1553>

A-1 Approval of minutes for Recreation & Parks Commission meeting held on September 17, 2020.

RECOMMENDATION: Approve minutes.

A-2 Approval of minutes for Recreation & Parks Commission meeting held on January 21, 2021.

RECOMMENDATION: Approve minutes.

A-3 Recreation Services Division Status Report

RECOMMENDATION: Receive and file.

A-4 Recreation Services Division Participation Reports July 2020-Feb 2021

RECOMMENDATION: Receive and file

Aquatic Programs

Sports

Youth Services

MOTION: Commissioner Robert Swain moved to accept and file the Consent Calendar Items A-1 through A-5. The motion was seconded by Vice Chair Mike Espino and passed unanimously, 5-0. Recreation Services Manager confirmed that Consent Calendar Items A-1 through A-4 were to be accepted and filed.

B. PUBLIC HEARINGS

<https://bit.ly/3dbLXE0>

No public hearings.

C. BUSINESS ITEMS

<https://youtu.be/xw03plXNJFg?list=PLcD1TgCptAOeQq8yTCbX3OjrLN0IMXqo8&t=1652>

C-1 Election of Chair and Vice-Chair 2021

<https://youtu.be/xw03plXNJFg?list=PLcD1TgCptAOeQq8yTCbX3OjrLN0IMXqo8&t=1652>

Commissioner Drew Sidaris nominated Chair Kevin Carrol as Recreation and Parks Chairperson. Vice Chair Mike Espino seconded the nomination.

MOTION: Commissioner Robert Swain moved to close the nominations as they stand. Commissioner Drew Sidaris seconded the motion. The motion was passed unanimously, 5-0.

Commissioner Robert Swain nominated Commissioner Mike Espino as Vice Chair. Commissioner Drew Sidaris seconded the nomination. The nomination passed unanimously, 5-0.

- C-2 Election of Morro Bay Senior Citizens, Inc. Representative for 2021
<https://youtu.be/xw03plXNJFg?list=PLcD1TgCptAOeQq8yTCbX3OjrLN0IMXqo8&t=1916>

Commissioner Robert Swain nominated Commissioner Melissa Davis as Morro Bay Senior Citizens, Inc. Representative. Commissioner Drew Sidaris seconded the nomination. The nomination passed unanimously, 5-0.

- C-3 Staff Report – Proposition 68 Update
<https://youtu.be/xw03plXNJFg?list=PLcD1TgCptAOeQq8yTCbX3OjrLN0IMXqo8&t=2040>

Recreation Services Manager Kirk Carmichael gave an oral update on Proposition 68 and answered questions for the Commission.

Motion: Commissioner Drew Sidaris moved to accept and file Business Item C-3. Commissioner Melissa Davis seconded the motion. The nomination passed unanimously, 5-0.

- C-4 Staff Report – Update on COVID-19 Pandemic and Recreation Services
<https://youtu.be/xw03plXNJFg?list=PLcD1TgCptAOeQq8yTCbX3OjrLN0IMXqo8&t=2301>

Recreation Services Manager Kirk Carmichael gave an oral update on COVID-19 Pandemic and answered questions for the Commission.

Motion: Commissioner Melissa Davis moved to accept and file Business Item C-4. Commissioner Robert Swain seconded the motion. The nomination passed unanimously, 5-0.

- C-5 Staff Report – Discussion of Spring and Summer 2021 Recreation Activities
<https://youtu.be/xw03plXNJFg?list=PLcD1TgCptAOeQq8yTCbX3OjrLN0IMXqo8&t=2756>

Recreation Services Manager Kirk Carmichael gave an oral update on Spring and Summer 2021 Recreation Activities and answered questions for the Commission.

Motion: Commissioner Melissa Davis moved to receive and file Business Item C-5. Commissioner Mike Espino seconded the motion. The nomination passed unanimously, 5-0.

D. FUTURE AGENDA ITEMS

<https://youtu.be/xw03plXNJFg?list=PLcD1TgCptAOeQq8yTCbX3OjrLN0IMXqo8&t=3870>

Motion: Commissioner Drew Sidaris moved to place aquatic activity discussion on the agenda. Commissioner Mike Espino seconded the motion. The nomination passed unanimously, 5-0

E. ADJOURNMENT

<https://youtu.be/xw03plXNJFg?list=PLcD1TgCptAOeQq8yTCbX3OjrLN0IMXqo8&t=4139>

Meeting adjourned at 7:10 p.m. The next regularly scheduled Recreation and Parks Commission meeting will be May 20, 2021, via teleconference.

Recorded by:

Charlee Lowe
Account Clerk III

MINUTES – MORRO BAY RECREATION AND
PARKS COMMISSION
REGULAR MEETING – May 20, 2021
TELECONFERENCE – 6:00 p.m.

MEMBERS PRESENT:	Kevin Carroll	Chair
	Mike Espino	Vice-Chairperson
	Drew Sidaris	Commissioner
	Robert Swain	Commissioner

ABSENT:	Melisa Davis	Commissioner
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STAFF PRESENT:	Kirk Carmichael	Recreation Service Manager
	Angelica Gallardo	Youth Services Coordinator

ESTABLISH QUORUM AND CALL TO ORDER

<https://bit.ly/3y4x5PD>

Chair Kevin Carroll called the meeting to order at 6 p.m.

MOMENT OF SILENCE

PLEDGE OF ALLIGIANCE

COMMISSIONERS ANNOUNCEMENTS

<https://bit.ly/3h1ElpZ>

STAFF ANNOUNCEMENTS

<https://bit.ly/3dsGh8D>

MORRO BAY SENIOR CITIZEN, INC. LIAISON REPORT

<https://bit.ly/3h6fLo4>

PUBLIC COMMENT

<https://bit.ly/3w54AQ>

The public comment period for the Consent Agenda was opened.

None

The Public Comment period was closed.

A. CONSENT CALENDAR

<https://bit.ly/3hlQeWv>

A-1 RECREATION SERVICES DIVISION STATUS REPORT

<https://bit.ly/3jFh0wb>

Motion: Commissioner Robert Swain moved to receive and file Consent Item A-1, Commissioner Drew Sidaris seconded the motion. Motion passed unanimously 4-0-1.

B. PUBLIC HEARINGS

<https://bit.ly/3h75vvq>

No public hearings.

C. BUSINESS ITEMS

<https://bit.ly/3ybvW9h>

C-1 STAFF REPORT – PROPOSITION 68 UPDATE

<https://bit.ly/3613qLj>

Recreation Services Manager gave an update on Proposition 68 and answered questions from the Commission.

MOTION: Commissioner Drew Sidaris moved to receive and file Business Item C-1 Commissioner Robert Swain seconded the motion. The motion was passed unanimously, 4-0-1.

C-2 STAFF REPORT – UPDATE ON COVID-19 PANDEMIC AND RECREATION SERVICES

<https://bit.ly/3h50yU9>

Recreation Services Manager gave an update on COVID-19 Pandemic and Recreation Services and answered questions from the Commission.

MOTION: Commissioner Drew Sidaris moved to receive and file Business Item C-2 Vice Chair Mike Espino seconded the motion. The motion was passed unanimously, 4-0-1.

C-3 STAFF REPORT – DISCUSSION OF AQUATIC ACTIVITIES

<https://bit.ly/3x63W6T>

Recreation Services Manager Kirk Carmichael gave an oral update on Aquatic Activities and answered questions for the Commission.

Business Item C-3 was tabled for next meeting.

D. FUTURE AGENDA ITEMS

None

E. ADJOURNMENT

<https://bit.ly/3h4PV3N>

Meeting adjourned at 6:37 p.m. The next regularly scheduled Recreation and Parks Commission meeting will be July 15, 2021, via teleconference.

Recorded by:

Charlee Lowe
Account Clerk III



AGENDA NO: A-3

MEETING DATE: July 15, 2021

STATUS REPORT

TO: Recreation and Parks Commission

FROM: Recreation Services Division Staff

SUBJECT: Recreation Services Division Status Report

DATE: July 8, 2021

RECOMMENDATION:

Staff recommends Commission review the Status Report and accept for file.

SUMMARY:

The following is a brief review of the status of current Recreation Division projects and programs.

ADMINISTRATION

As we begin to move out of the COVID-19 restrictions, interest and demand are already here for activity classes, sports, and use of City property. We have received numerous requests for facility, beach, and park use for weddings, parties, sports activities, and other special events and are struggling to keep up due to a lack of staff.

City Website/Recreation and Parks Pages/Facebook/Instagram

Staff continues to add content and update web pages as needed, including calendar items such as program sign-up dates. The department uses the City's Facebook and Instagram page to announce program registration, upcoming events, and other important and interesting information as it arises.

Community Activity Guide

Our guide has been put on hold due to lack of staff and program content.

Park Development

Our Bocce Ball/Greenhouse project has been put on hold due to the pandemic and the City's financial state.

Staff met with other City officials to resurrect the grant application offered by the State of California Department of Parks and Recreation. Discussion took place and new tasks assigned. An updated application will be submitted sometime this year to the State for funds to replace the restroom at Coleman Park.

Additional grants funds are available through a different State Parks fund called the Rural Recreation and Tourism Program. Staff will be working to determine projects and will present to RPC for

discussion soon.

Adult Softball League

Staff is in discussion with City administration to secure funding for staff and equipment to launch this program in the summer of 2021.

Aquatics Programs

Fortunately, we have been able to keep our aquatics programs up and running during the pandemic with safety modifications.

Our current schedule is: Lap Swim, MW, 5:40-7:50 AM, M-F 11:30 AM - 1:55 PM, and Sundays 11:00 AM - 2:15 PM; Aqua Aerobics, M-F 11:30 AM -12:15 PM; and private and Semi-private swim lessons upon arrangement M-F 12:20-2:00 PM and Sundays 11:00 AM -2:15 PM. We recently added a new program, Masters' Swim, which is a coached workout MW 6:30 – 7:30 AM.

Morro Bay Recreation Services partnered with San Luis Coastal Unified School District and Morro Bay High School to offer Lifeguard training as a part of their Career Technical Education program in Public Service this past month. This program certified 9 new Lifeguards! This invaluable training will not only benefit the participants, our aquatics program and the high school but are an asset to the community! This is a groundbreaking advancement in aquatics as there has been a Lifeguard shortage locally as well as nationwide. Congratulation to our participants for rocking the course and demonstrating a high level of professionalism and leadership!

We are committed to keeping the public safe and keeping the Aquatics Center open.

Esteros Bay Girls Softball

This 2021 Girls' Softball Season we partnered with San Luis Obispo Girls' Softball Association to offer a quality softball program for our community.

Esteros Bay Youth Basketball

We have hired two new Sports Coordinators who are working on the 2021/22 season.

Esteros Bay Youth Soccer

We have hired two new Sports Coordinators to assist with the 2021 soccer season. Registration opened June 7th. Sign up TODAY!

Morro Bay Junior Lifeguards

Morro Bay Recreation is proud to bring back our popular Junior Lifeguards Program! Even with an increase in fees and in the number of children we can serve this summer, the program sold out in minutes. We wrapped up training our LG staff along with Harbor staff in USLA lifeguarding skills. We have successfully completed Session A and are midway into Session B.

Esteros Bay Youth Futsal

Due to lack of staff, we do not anticipate being able to launch this outdoor activity this year so will put on hold until further notice.

Brian Waterbury Memorial Rock to Pier Run

2021 has been cancelled due to COVID. Our 2022 event may need to be contracted out as this was an event that our Recreation Supervisor position organized. This position is facing a reduction to ¾ time

limiting our ability to offer programs.

Morro Bay Seniors

Best news of the year as the Senior Center plans to open on Tuesday, July 6! The hours will be abbreviated for the first few weeks but should open full time soon after.

Beginning the week of July 12, all the exercise classes and activities will begin. We are also excited that Cuesta College has agreed to continue holding Emeritus classes in the Community Center and we should have a full load of courses for the Fall Semester beginning on August 16. These classes are hugely popular and attract hundreds of seniors to the Center each week.

Plans are in the works to have a big Welcome Back party slated for August 27th where we will showcase all available senior activities as well as enjoying live music and seeing old friends.

Kids Club Children's Center/Kids' Camp

Kids' Club finished the 2020/2021 school year on June 9th. We were sad to say goodbye but looking forward to the Summer and no Zooming!

Kids' Camp begins June 21st, we have a schedule full of swimming, local field trips, and lots of Summer fun! Currently our program is full, but we hope to be able to take families off our waitlist later this Summer. We hired on 11 new Summer Camp Counselors and finished two days of training, we are all looking forward to a Summer full of Fun and Adventure!

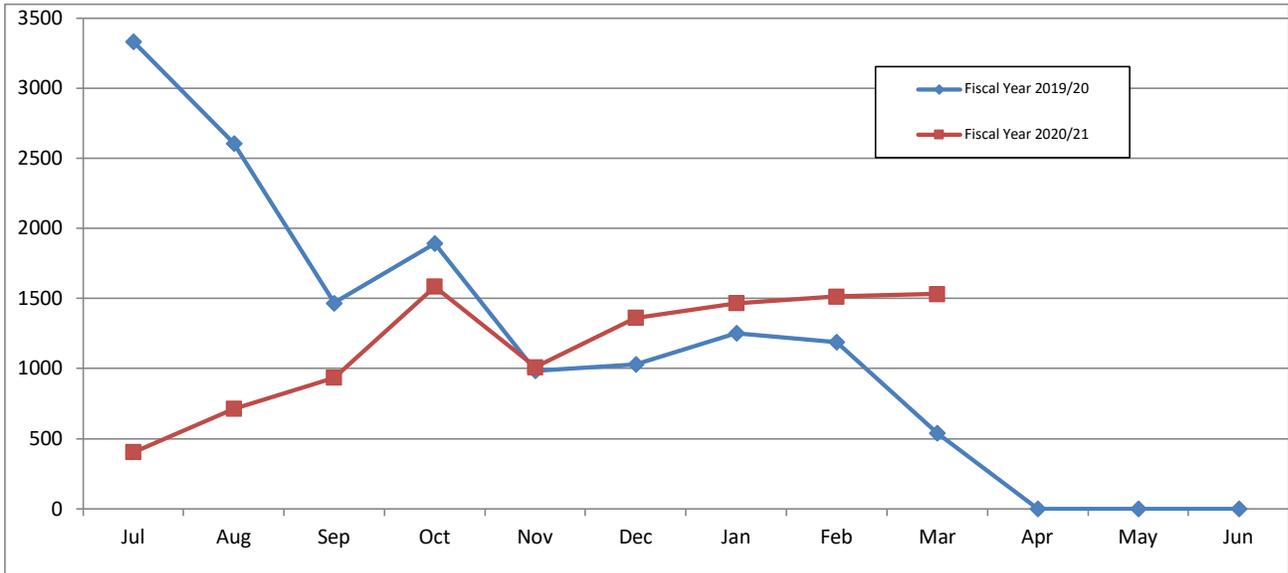
Rockies – The Morro Bay Teen Center and Skate Park

The Teen Center closed in mid-March 2020 due to COVID and has remained closed. Discussion with the Boys and Girls Club is under way for possible collaboration.

City of Morro Bay
 Recreation Services Division
Aquatic Programs
 PARTICIPATION REPORT
 March 2020 & March 2021

<u>Participations</u>	<u>21-Mar</u>	<u>20-Mar</u>	<u>FY 20/21 Total to Date</u>	<u>FY 19/20 Total to Date</u>
Lap Swim A.M.	0	131	0	3468
Lap Swim P.M.	1005	355	7246	6399
Masters Swim	0	0	0	26
Aqua Zumba	0	0	0	0
Aqua Aerobics	231	37	1648	947
Rec Swim	0	0	0	706
Parent & Me Swim Lessons	0	0	0	26
Level 1 Swim Lessons	0	0	0	842
Level 2 - 5 Swim Lessons	0	0	0	1484
Private/Semi Private Lessons	295	17	1625	193
Floating Pumpkin Patch	0	0	0	200
	1531	540	10519	14291

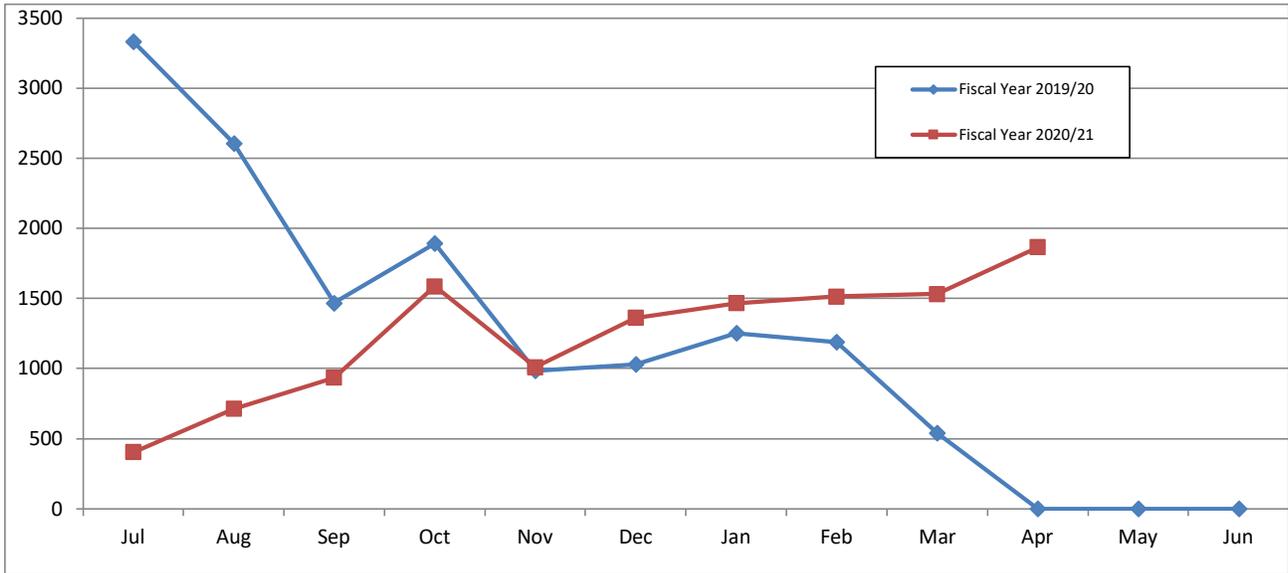
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
 Recreation Services Division
Aquatic Programs
 PARTICIPATION REPORT
 April 2020 & April 2021

<u>Participations</u>	<u>21-Apr</u>	<u>20-Apr</u>	<u>FY 20/21 Total to Date</u>	<u>FY 19/20 Total to Date</u>
Lap Swim A.M.	0	0	0	3468
Lap Swim P.M.	960	0	8206	6399
Masters Swim	0	0	0	26
Aqua Zumba	0	0	0	0
Aqua Aerobics	554	0	2202	947
Rec Swim	0	0	0	706
Parent & Me Swim Lessons	0	0	0	26
Level 1 Swim Lessons	0	0	0	842
Level 2 - 5 Swim Lessons	0	0	0	1484
Private/Semi Private Lessons	352	0	1977	193
Floating Pumpkin Patch	0	0	0	200
	1866	0	12385	14291

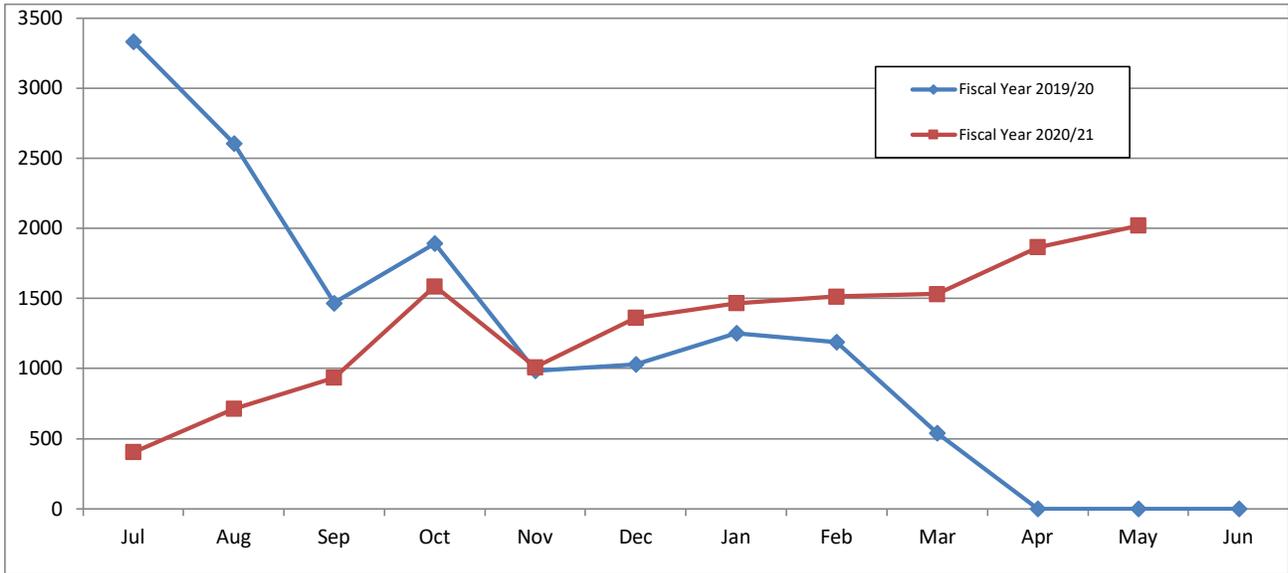
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
 Recreation Services Division
Aquatic Programs
 PARTICIPATION REPORT
 May 2020 & May 2021

<u>Participations</u>	<u>21-May</u>	<u>20-May</u>	<u>FY 20/21 Total to Date</u>	<u>FY 19/20 Total to Date</u>
Lap Swim A.M.	0	0	0	3468
Lap Swim P.M.	948	0	9154	6399
Masters Swim	0	0	0	26
Aqua Zumba	0	0	0	0
Aqua Aerobics	605	0	2807	947
Rec Swim	0	0	0	706
Parent & Me Swim Lessons	0	0	0	26
Level 1 Swim Lessons	0	0	0	842
Level 2 - 5 Swim Lessons	0	0	0	1484
Private/Semi Private Lessons	467	0	2444	193
Floating Pumpkin Patch	0	0	0	200
	2020	0	14405	14291

**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs

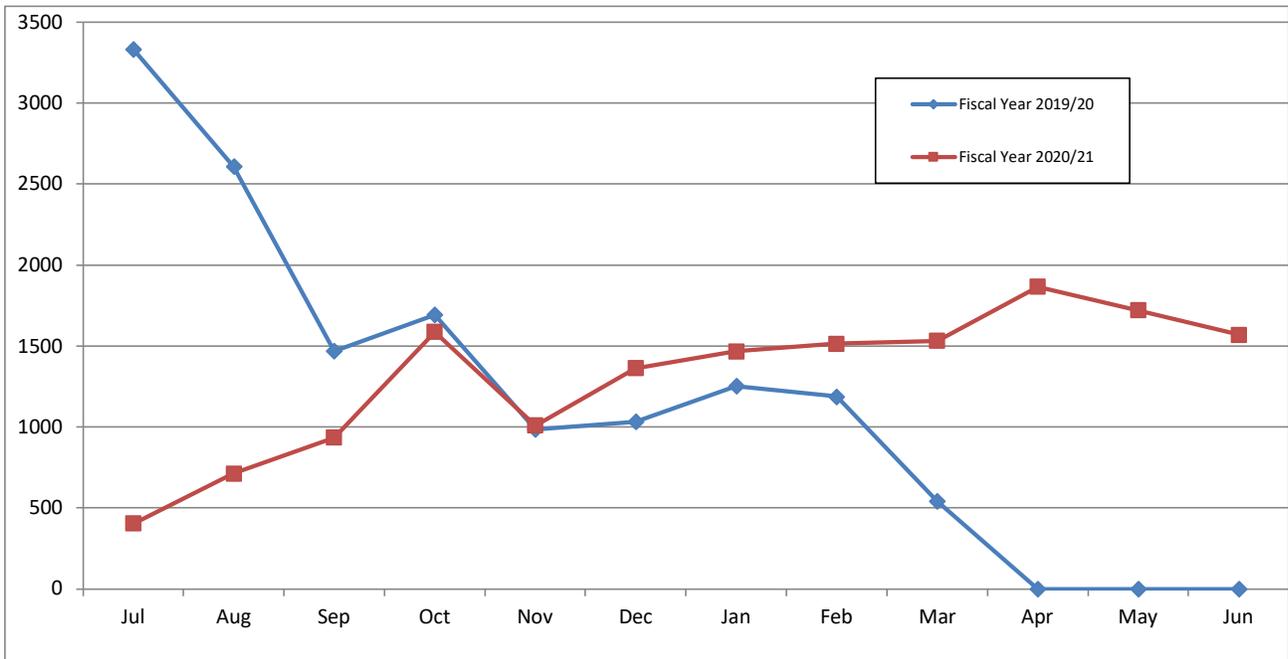


City of Morro Bay
 Recreation Services Division
Aquatic Programs
 PARTICIPATION REPORT
 June 2020 & June 2021

<u>Participations</u>	<u>21-Jun</u>	<u>20-Jun</u>	<u>FY 19/20 Total to Date</u>	<u>FY 18/19 Total to Date</u>
Lap Swim A.M.	0	0	0	3468
Lap Swim P.M.	920	0	10074	6399
Masters Swim	0	0	0	26
Aqua Zumba	0	0	0	0
Aqua Aerobics	306	0	2813	947
Rec Swim	0	0	0	706
Parent & Me Swim Lessons	0	0	0	26
Level 1 Swim Lessons	0	0	0	842
Level 2 - 5 Swim Lessons	0	0	0	1484
Private/Semi Private Lessons	267	0	2711	193
Group Lessons*	33	0	33	0
Youth Swim*	32	0	32	0
Youth Water Polo*	10	0	10	0
Floating Pumpkin Patch	0	0	0	0
	1568	0	15673	14091

* Started June 2021

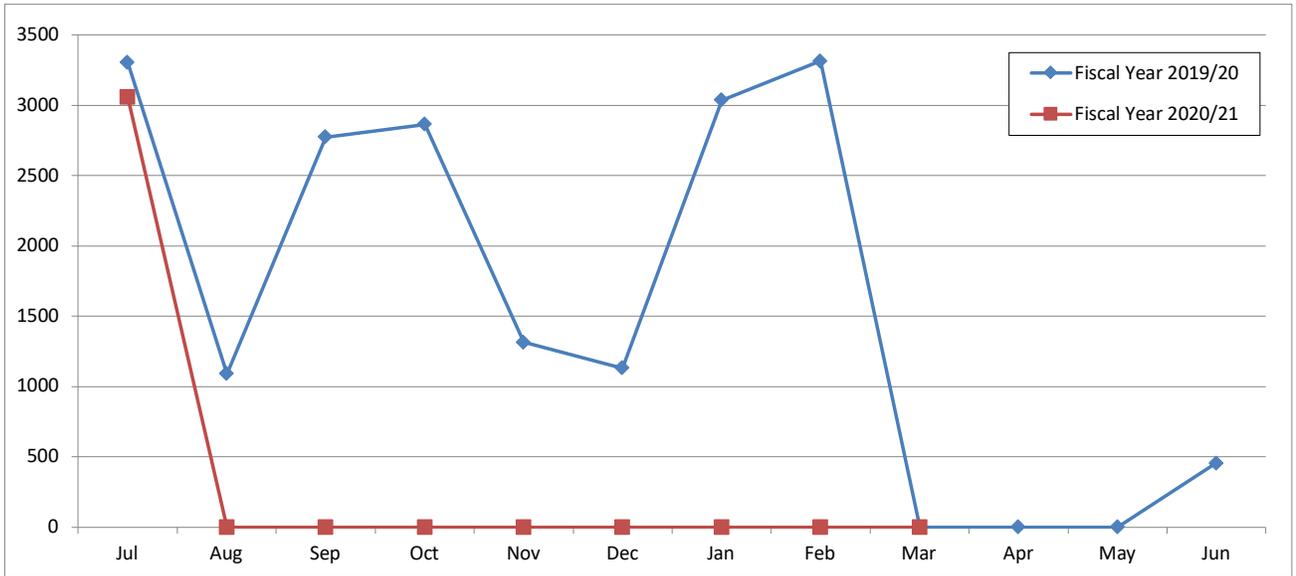
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
 Recreation Services Division
 Youth & Adult Sports
PARTICIPATION REPORT
March 2020 & March 2021

<u>Participations</u>	<u>21-Mar</u>	<u>20-Mar</u>	<u>FY 20/21</u> <u>Total to Date</u>	<u>FY 19/20</u> <u>Total to Date</u>
Adult Softball	0	0	0	1680
Coast Girls Softball	0	0	0	0
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal	0	0	0	0
Youth Basketball	0	0	0	7513
Youth Soccer	0	0	0	6579
Labor Day Tournament	0	0	0	165
Rock to Pier Run	0	0	263	1184
Jr. Lifeguard Beach 1	0	0	0	900
Jr. Lifeguard Beach 2	0	0	2795	800
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	0	0	3058	18821

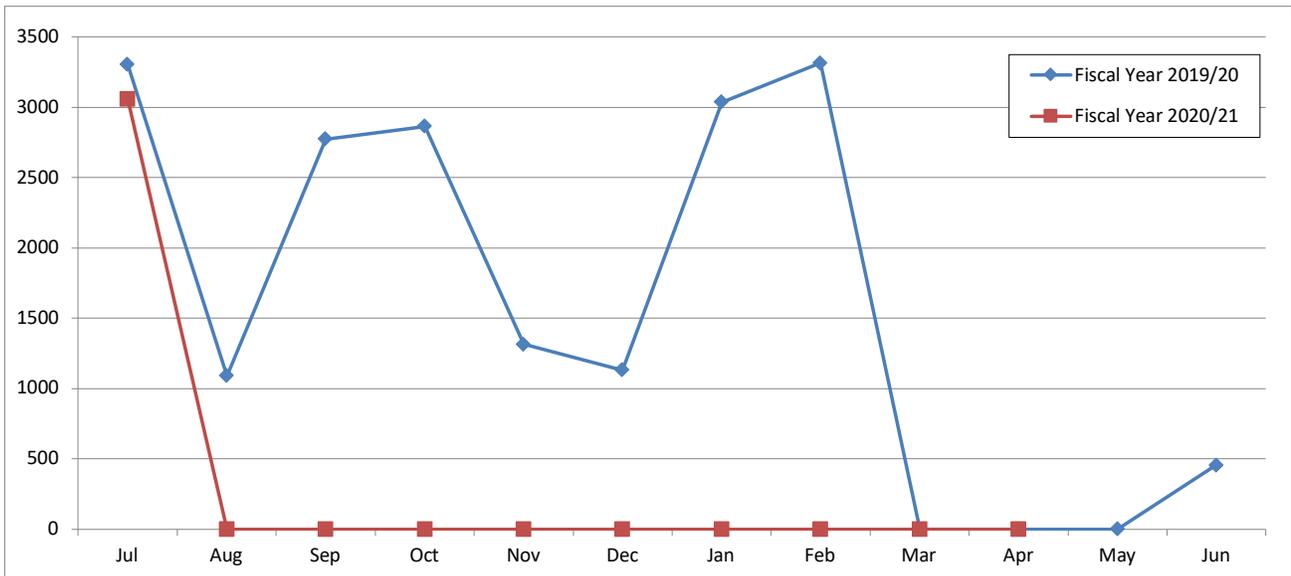
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
 Recreation Services Division
 Youth & Adult Sports
PARTICIPATION REPORT
April 2020 & April 2021

<u>Participations</u>	<u>21-Apr</u>	<u>20-Apr</u>	<u>FY 20/21</u> <u>Total to Date</u>	<u>FY 19/20</u> <u>Total to Date</u>
Adult Softball	0	0	0	1680
Coast Girls Softball	0	0	0	0
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal	0	0	0	0
Youth Basketball	0	0	0	7513
Youth Soccer	0	0	0	6579
Labor Day Tournament	0	0	0	165
Rock to Pier Run	0	0	263	1184
Jr. Lifeguard Beach 1	0	0	0	900
Jr. Lifeguard Beach 2	0	0	2795	800
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	0	0	3058	18821

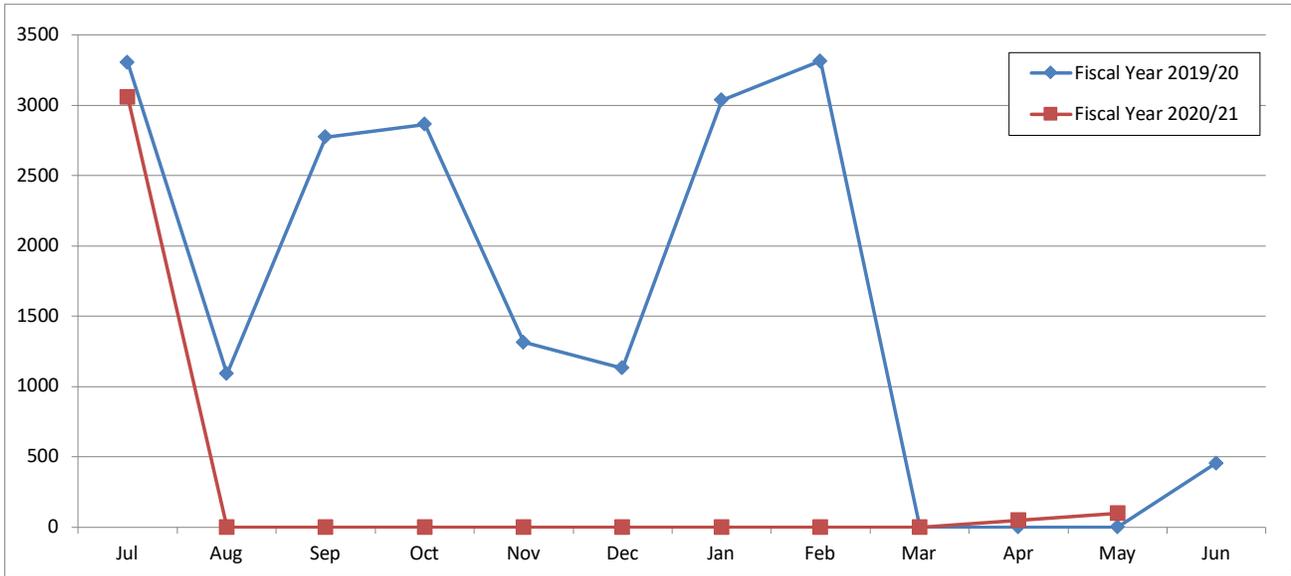
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
 Recreation Services Division
 Youth & Adult Sports
PARTICIPATION REPORT
May 2020 & May 2021

<u>Participations</u>	<u>21-May</u>	<u>20-May</u>	<u>FY 20/21</u> <u>Total to Date</u>	<u>FY 19/20</u> <u>Total to Date</u>
Adult Softball	0	0	0	1680
Coast Girls Softball	0	0	0	0
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal	0	0	0	0
Youth Basketball	0	3312	0	7513
Youth Soccer	0	0	0	6579
Labor Day Tournament	0	0	0	165
Rock to Pier Run	0	0	263	1184
Jr. Lifeguard Beach 1	0	0	0	900
Jr. Lifeguard Beach 2	0	0	2795	800
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	0	3312	3058	18821

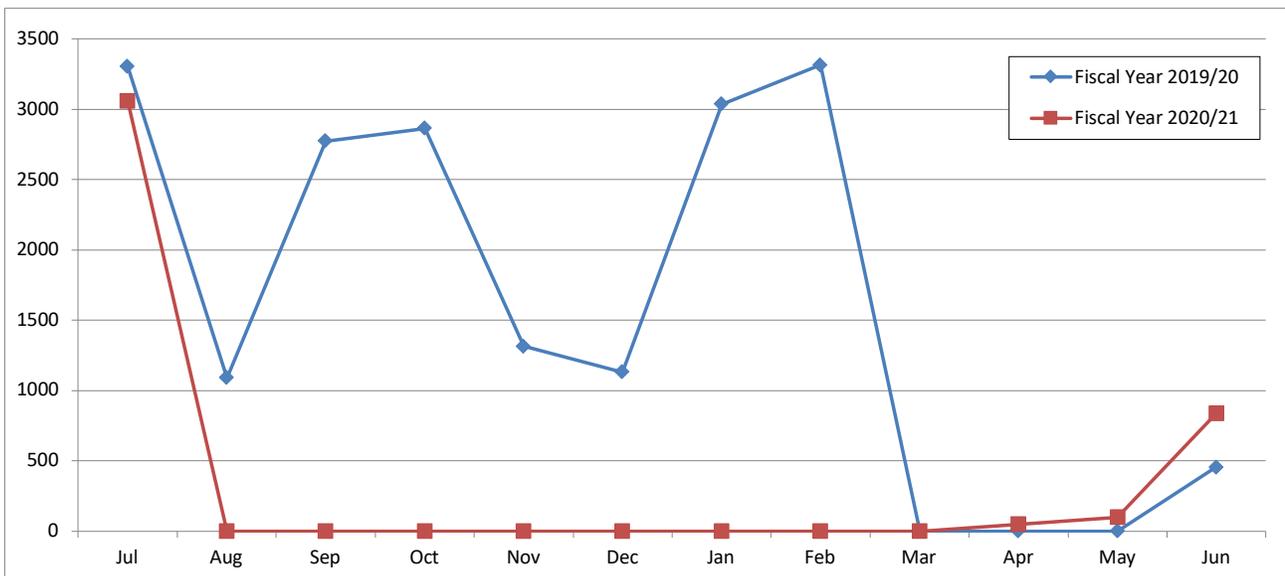
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
 Recreation Services Division
 Youth & Adult Sports
PARTICIPATION REPORT
June 2020 & June 2021

<u>Participations</u>	<u>21-Jun</u>	<u>20-Jun</u>	<u>FY 20/21</u> <u>Total to Date</u>	<u>FY 19/20</u> <u>Total to Date</u>
Adult Softball	0	0	0	1680
Coast Girls Softball	0	0	0	0
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal	0	0	0	0
Youth Basketball	0	0	0	7513
Youth Soccer	0	0	0	6579
Labor Day Tournament	0	0	0	165
Rock to Pier Run	0	0	263	1184
Jr. Lifeguard Beach 1	0	0	0	900
Jr. Lifeguard Beach 2	790	455	3585	1255
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	48	0	196	0
	838	455	4044	19276

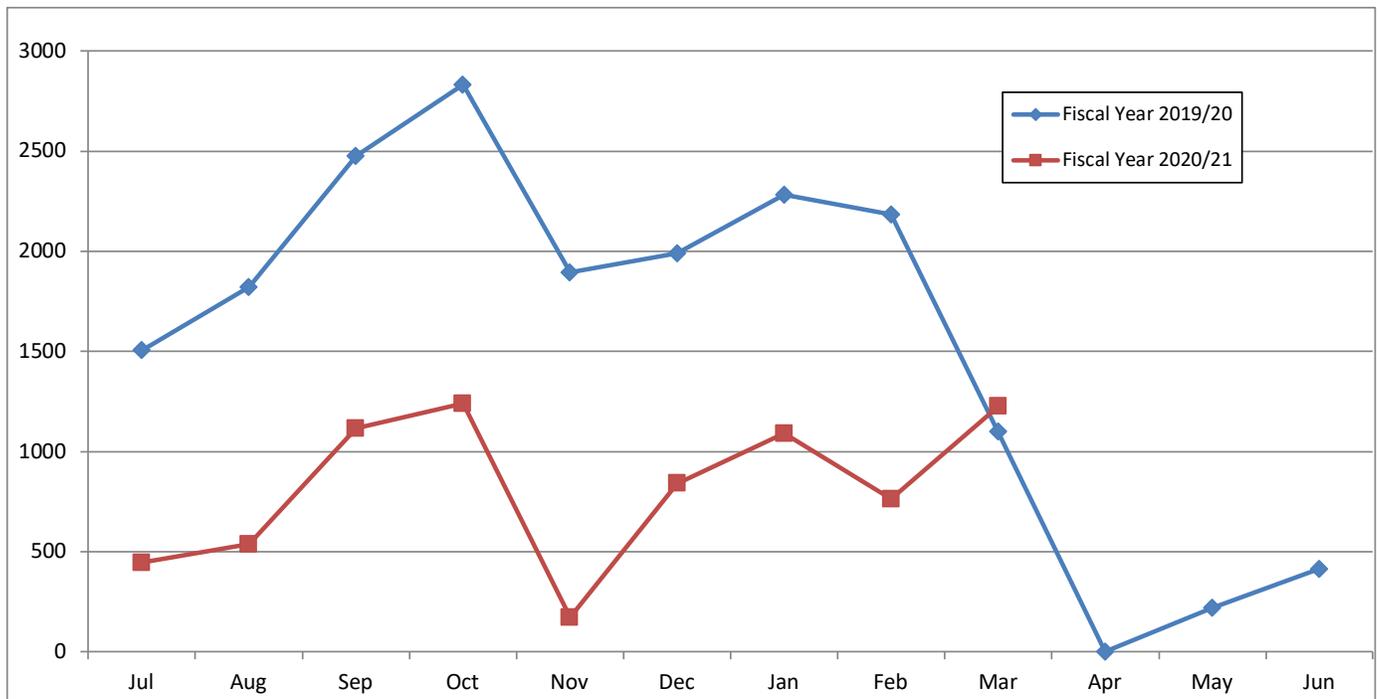
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
Recreation Services Division
Youth Services
PARTICIPATION REPORT
March 2021 & March 2020

<u>Participations</u>	<u>21-Mar</u>	<u>20-Mar</u>	<u>FY 20/21 Total to Date</u>	<u>FY 19/20 Total to Date</u>
Kids' Camp	0	0	0	1475
Kids' Club Before-School	0	198	0	3101
Kids' Club Kinder Kids	0	189	0	2562
Kids' Club After-School	0	261	0	4371
Kids' Club Drop-in	0	203	0	2073
Teen Center	0	248	0	4388
Emergency Childcare	0	0	446	0
Summer C.A.R.E.	0	0	237	0
Spring Camp/Holiday Hangouts	0	0	64	114
Kids Club/Emergency Care Hybrid	1226	0	6687	0
	0	1099	747	18084

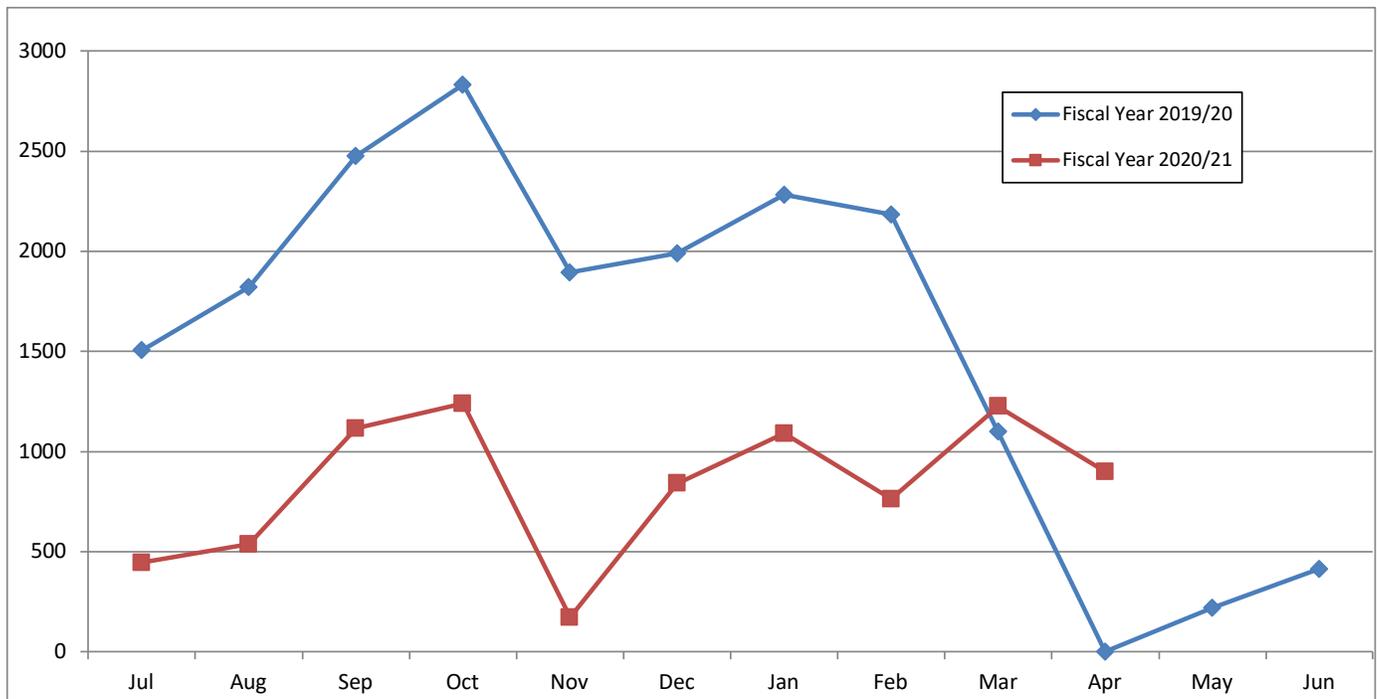
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
Recreation Services Division
Youth Services
PARTICIPATION REPORT
April 2021 & April 2020

<u>Participations</u>	<u>21-Apr</u>	<u>20-Apr</u>	<u>FY 20/21 Total to Date</u>	<u>FY 19/20 Total to Date</u>
Kids' Camp	0	0	0	1475
Kids' Club Before-School	0	0	0	3101
Kids' Club Kinder Kids	0	0	0	2562
Kids' Club After-School	0	0	0	4371
Kids' Club Drop-in	0	0	0	2073
Teen Center	0	0	0	4388
Emergency Childcare	0	0	446	0
Summer C.A.R.E.	0	0	237	0
Spring Camp/Holiday Hangouts	0	0	64	114
Kids Club/Emergency Care Hybrid	901	0	7588	0
	0	0	747	18084

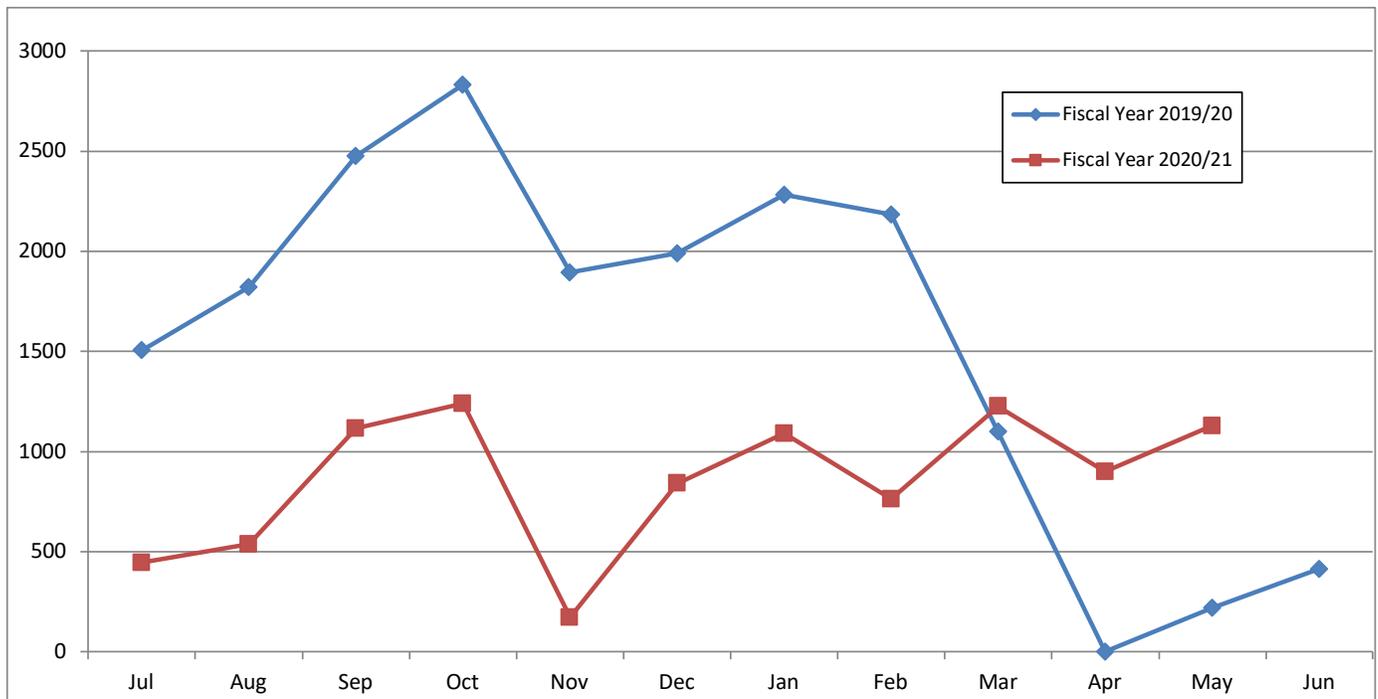
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
Recreation Services Division
Youth Services
PARTICIPATION REPORT
May 2021 & May 2020

<u>Participations</u>	<u>21-May</u>	<u>20-May</u>	<u>FY 20/21 Total to Date</u>	<u>FY 19/20 Total to Date</u>
Kids' Camp	0	0	0	1475
Kids' Club Before-School	0	0	0	3101
Kids' Club Kinder Kids	0	0	0	2562
Kids' Club After-School	0	0	0	4371
Kids' Club Drop-in	0	0	0	2073
Teen Center	0	0	0	4388
Emergency Childcare	0	221	446	221
Summer C.A.R.E.	0	0	237	0
Spring Camp/Holiday Hangouts	0	0	64	114
Kids Club/Emergency Care Hybrid	1130	0	8718	0
	0	221	747	18305

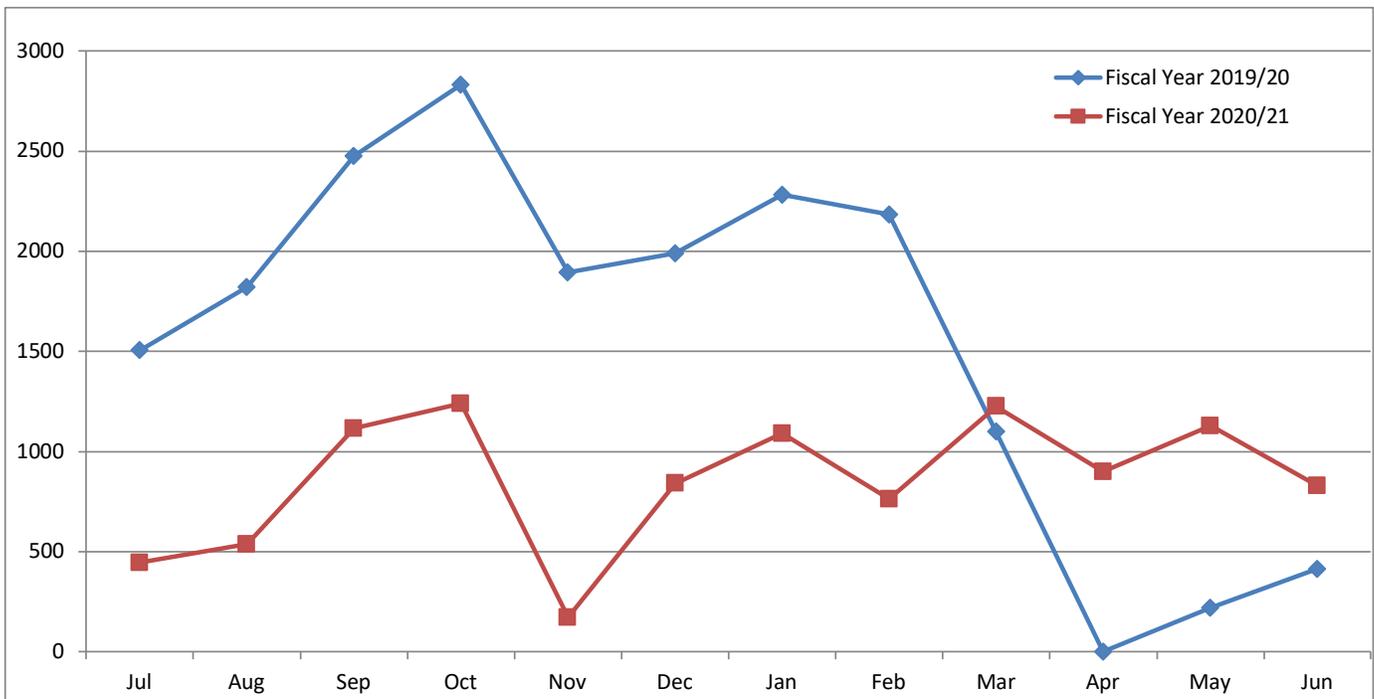
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
Recreation Services Division
Youth Services
PARTICIPATION REPORT
June 2021 & June 2020

<u>Participations</u>	<u>21-Jun</u>	<u>19-Jun</u>	<u>FY 20/21 Total to Date</u>	<u>FY 19/20 Total to Date</u>
Kids' Camp	432	0	432	1475
Kids' Club Before-School	0	0	0	3101
Kids' Club Kinder Kids	0	0	0	2562
Kids' Club After-School	0	0	0	4371
Kids' Club Drop-in	0	0	0	2073
Teen Center	0	0	0	4388
Emergency Childcare	0	0	446	221
Summer C.A.R.E.	0	414	237	414
Spring Camp/Holiday Hangouts	0	0	64	114
Kids Club/Emergency Care Hybrid	397	0	9115	0
	432	414	1179	18719

**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs





AGENDA NO: C-1

MEETING DATE: July 15, 2021

Staff Report

TO: Recreation and Parks Commission **DATE:** July 9, 2021
FROM: Scott Collins, City Manager
SUBJECT: City Council Goals and Objectives Update, and Receipt of Recreation and Park Commission Input into the Upcoming 2021/2022 Goals Setting Process

RECOMMENDATION

Staff recommends the Recreation and Parks Commission (RPC) receive the staff update on the City Goals progress and provide input regarding goals and actions items to share with City Council ahead of their review of the City Goals for 2021/2022.

ALTERNATIVES

None.

FISCAL IMPACT

There will be no immediate fiscal impact related to the recommendation.

BACKGROUND

City of Morro Bay Strategic Framework Policy and Community Outreach

In 2018, City Council revised the Strategic Framework Policy (Policy), which sets out the process for how the City adopts its strategic goals and objectives. According to the Policy, every two years, following a general election, City Council is to review (and amend if appropriate) its high-level City goals. The goals are intended to set the direction for the City for the next several years.

In order to ensure City goals relate back to the community's needs and desires, the Policy further dictates the City conduct outreach to the public to seek input in a variety of methods. Those methods include online survey(s), emails to City Council, community forums and City advisory boards/commissions. In previous years, the City has used an online engagement tool (Polco) whereby members of the community can complete simple surveys about how they feel the City is doing and what it should focus on in the upcoming years. In addition, the City hosted community forums to collect public input.

Following the Community Forum, City Council typically works with staff to create a focused set of goals for the next two years and select action items for the City to pursue during that period and inform budget decisions.

Progress on Current City Council Goals and Objectives

Prepared By: ___SC___

Dept Review: _____

City Manager Review: ___SC___

City Attorney Review: _____

Current City Council Goals

The City goals and related action items for calendar years 2019 and 2020 were formally adopted by City Council in May 2019. The City adopted four major goals that reflect the concerns and desires of the community. In early 2021, Council also added a temporary goal related to the COVID-19 pandemic. The goals are as follows:

- 1) Achieve Economic and Fiscal Sustainability
- 2) Improve Infrastructure and Public Spaces
- 3) Complete Updates to the City's Significant Land Use Plans and Address Affordable Housing Issues
- 4) Improve Communication and Engagement with the Community
- 5) Temporary goal for the COVID-19 pandemic public health response and response to the economic impact of the pandemic.

Each of the goals have several corresponding action items which, if implemented, would help bring the Council goals into reality. In establishing the 2019 and 2020 Goals, City Council was particularly interested in establishing an achievable work plan and stated the Council Members' desire to receive regular updates as to the status of the action items. The spreadsheet provided as Attachment 2 serves as a template to review progress toward each of the action items. For each action item, there are columns for proposed return dates to Council for further consideration/action and status updates. Council approved a total of 26 action items for 2019 and 2020. City Council Members also expressed support for a commitment to not adding new goals/action items after the goals have been adopted, without first removing or delaying an already approved goal/action item (policy adopted through recent revisions to the City Council policy handbook).

Progress on Current Goals and Action Items

City progress on completing action items has slowed as a result of the organization shifting focus to addressing the public health and economic impacts related to the COVID-19 pandemic. The City continues to monitor and respond to the pandemic and has taken comprehensive actions to assist community members and local businesses, while sustaining the process of stabilizing the City's financial recovery. Despite that, City staff has made progress on action items, and remains committed to doing so. The attached spreadsheet demonstrates completed action items (highlighted in green), items with significant progress completed (yellow highlighted items), and other items that require more work and will be addressed in 2020 or beyond (no highlight).

The following 2019 - 2020 action items have been completed:

- *“Bring forward a comprehensive set of revenue enhancement options for City Council consideration.”* Council reviewed multiple revenue options in 2019, conducted community engagement throughout 2020 and placed a sales tax measure on the November 2020 ballot (Measure E). Measure E was approved by the voters and goes into effect in April 2021. Council has also asked staff for more information Harbor specific revenue enhancement options.
- *“In support of achieving economic development goals and limiting City costs in that pursuit, contract with an outside agency to fulfill economic development Ombudsmen duties on behalf of the City.”* City Council approved a contract with the Chamber of Commerce to provide these services to the City in FY 2020/21 through the annual budget process.
- *“Review opportunity to include vacation rentals and recreational vehicle parks into Tourism Business Improvement District (TBID).”* City Council reviewed options in August 2019 and directed staff to move forward with bringing vacation rentals into the TBID by early 2020.
- *“Revise the partnership policy, and related policies, in conjunction with the fee study update.”* City Council approved a revised partnership policy agreement in late 2019.
- *“Review option to revise cannabis ordinance to allow for adult-use (recreational) cannabis retailing in Morro Bay.”* City Council approved allowing adult-use cannabis on June 9, 2020, and requested staff review of other cannabis opportunities.

- *“Complete a detailed review of the CalPERS pension liability, other post-employment benefits and health liability and determine specific actions to minimize financial impact to the City.”* City Council provided direction to staff for a refined analysis on PERS liability paydown for certain tiers. Council then approved actions to pay down liabilities for tier-two employees in early 2020.
- *“Include local labor on major City capital improvement projects (CIP), with the WRF being the initial project.”* City Council directed staff to include local hire provisions into the conveyance and injection wells systems construction contracts. In May 2020, Council approved language for bid documents related to local labor for those project components.
- *“Revise the short-term vacation rental policy.”* City Council approved the Vacation Rental Ordinance in October 2020. Staff submitted Coastal Development Permit application to Coastal Commission in December 2020 and anticipate Coastal review in fall 2021.
- *“Complete the General Plan/Local Coastal Plan rewrite.”* City Council approved the environmental review and adopted "Plan Morro Bay" the City's update to its GP/LCP in May 2021. Staff sent the approved documents to the California Coastal Commission for review.

Significant progress has been made on the following 2019 - 2020 action items:

- *“Complete and implement the fee study and cost allocation plan.”* City Council approved the new fee structure in late 2019, with a few remaining fees that require their review (development impact fees). Those remaining fees will be brought forward to Council in summer/fall 2021.
- *“Establish Waterfront Lease Site policies and implementation plan.”* City Council approved the final policy and provided direction to staff on June 23, 2020. Staff is working on a plan to evaluate contracting options for lease management services.
- *“WRF Implementation, which includes completing design of the facility, pipeline conveyance and injection system, permitting the project, securing financing for entire project and beginning construction.”* WIFIA line of credit for \$61 million was approved by the City, construction is underway on WRF facility site and the pipeline components of project, and the WRF team continues working with State staff on State Revolving Fund (SRF) funding. Studies also continue on injection wells.
- *“Implement approved Capital Improvement Projects, including OneWater Projects.”* City Council approved contracts for design work on three OneWater projects in early 2020. Design work has been initiated.
- *“Complete the zoning code update.”* Staff will bring this back to the Planning Commission in summer 2021. Following Planning Commission review, City Council will review.
- *“Work with San Luis Obispo County and cities therein on a regional partnership and solutions to housing issues.”* The City joined the Regional Compact with the County and other cities in the County. City staff will present updates on housing related issues to City Council throughout the year. The City completed the Housing Element prior to the end of calendar year 2020 and is coordinating implementation activities regionally.
- *“Review and make improvements, where feasible, to the planning permit process.”* Chamber completed a survey of key stakeholders in fall of 2020. Staff presented the survey results and related recommendations to Council on a process to review the planning and building function in November 2020. Council approved the recommendations to continue this effort.
- *“Complete and bring to Council a Parking Management Plan to address parking issues in the downtown and waterfront areas.”* City Council/advisory boards to review parking data analysis and

parking management options (as developed by the City's parking consultant) and provide initial direction in summer/fall 2021.

The remaining action items have had some work completed and staff continues to work diligently on completion of them. The following is a quick snapshot of those items:

- Market Street Plaza redevelopment.
- Continued work with federal agencies and elected representatives on offshore wind development.
- Outreach on opportunity sites in Morro Bay.
- Assist in development of a business incubator/co-working space in Morro Bay.
- Pursue grants for Boatyard feasibility study.
- Bring hi-speed internet to Morro Bay.
- Pursue grant funding for an emergency warming shelter in Morro Bay.
- Coordination with non-profits and community groups.

DISCUSSION

The original plan was to initiate the community outreach process for reviewing the City Goals in early 2021 in accordance with the City policy. Staff typically initiates outreach to the community and advisory boards in January and February, and then host a community forum(s) in March. From there, City Council would meet to determine the City goals and action items for 2021 and 2022, at the outset of the FY 2021/2022 Budget process to help inform budget decisions. In a typical year, that approach would be advisable and certainly achievable for the organization. With the City's existing resources diverted to the pandemic effort, budget constraints and in the position of rebuilding reserves, and advisory boards not properly positioned to provide comprehensive input related to goals, Council approved delaying the goal setting process be delayed until closer to midyear 2021.

Goal Process Timing

Staff will be seeking input from the community from June through August 2021. Staff will use the same methods of outreach in the past to garner community input, including surveying and gathering input from City advisory boards and commissions. Staff will summarize that input into a report for City Council in advance of the community forum to be held later this year, likely in September. The forum is another opportunity for the public to engage in the process and also an opportunity for the Council to deliberate as a body about the public input and formulate together their goals for the next 18 months (through the end of 2022). As in years past, staff recommends the forum be facilitated by a professional third party to allow full Council and staff participation in the process.

Following the community input period and forum, City Council will then formalize the City goals and action items for 2021 – 2022. The key considerations for the City Council in developing goals and action items are to:

- 1) Ensure they reflect the current needs and desires of the community
- 2) Are achievable given existing City resources (staff and revenues)

The new Council goals and action items will help inform the work plans for the City's advisory boards and commissions for the remainder of 2021 and all of 2022.

Questions for the RPC

The RPC and Recreation Division staff have provided input to the City Council in years past, which helped

Council in forming and approving the existing goals and related action items. Council is seeking RPC input on the current goals and action items.

- 1) Do the current City goals (identified in the beginning of this report) address the needs and priorities of the community, particular in relation to Recreation Division's areas of responsibility?
 - i. If not, are there other goals that the City should consider adding or current goals that should be removed or refined?
- 2) Do the current action items reflect Recreation Division needs?
 - i. If not, are there other action items the City should consider adding or current action items that should be removed or refined?

In answering these questions, RPC members should keep in mind the available staffing resources. Therefore, it is important to develop a list of priority action items for Council consideration that can be achieved within the context of all the other City goals and action items. Narrow focus will ensure that the priorities are more likely to be achieved.

CONCLUSION

Updating the City Council goals is an important process to ensure that City goals link back to the current needs and desires of the community. Given the special circumstances related to the COVID-19 pandemic, the goal setting process was delayed several months to allow the organization to stabilize the budget and focus staff resources on the pandemic response. Now is the appropriate time to receive input from the community, including the City's advisory boards and commissions. Input from the community and boards and commissions will help bring the various points of public input together as Council begins its process of identifying priority goals and works with City staff to develop a work plan to systematically achieve them through allocation of budget and staff resources.

ATTACHMENTS

1. 2019 – 2020 Goals and Action Items Spreadsheet

City Council Goals and Action Items for 2019 and 2020

These are the City Council Goals and priority action items for 2019 and 2020, constituting the main work plan for the City.

Goal #1: Achieve Financial Sustainability and Economic Sustainability					
Item #	Action Items	Departments Involved	Lead Department	Anticipated Council Date/Completion	Current Status
1)	Complete and implement the fee study and cost allocation plan.	All	Finance	City Council approved the new fee schedule in late 2019, with the Development Impact Fees left for Council review in Summer/Fall 2021.	Rate increases for majority of fees have gone into effect, as of January 1, 2020. Other fees being phased in over several years. Staff completing development impact fees review, and will seek input from Chamber/Government Affairs Committee.
2)	Review option to revise cannabis ordinance to allow for adult-use (recreational) cannabis retailing in Morro Bay.	City Manager, Police, Fire and Finance	Planning, City Attorney	City Council approved allowing adult-use cannabis on June 9, 2020, and requested staff review of other cannabis opportunities.	One retailer opened business in October 2020, and second retailer currently has building under construction, with goal to open in Spring 2021.
3)	Redevelop the Market Street Plaza lot for visitor serving accommodations, with significant community benefit to include public improvements to the Centennial Plaza.	City Attorney, Finance	Planning, City Manager	City Council will review proposals if they are submitted.	Some interest in developing the property, but no progress to report at this time.
4)	Review and make improvements, where feasible, to the planning permit process.	City Manager, Public Works, Fire, Harbor	Chamber, Planning	City Council to review a resolution in Fall 2021 (which includes goals and metrics for the planning process) and receive regular updates on progress.	Chamber completed a survey of key stakeholders in fall of 2020. Staff presented recommendations on a process to review the planning and building function in November 2020.
5)	Bring forward a comprehensive set of revenue enhancement options for City Council consideration.	All	City Manager, Finance	Measure E will go into effect April 2021. Staff will present information to Council in June 2021 regarding Harbor specific revenues.	City Council placed Measure E (1 cent sales tax measure) on the November 2020 Ballot. Community approved Measure E. Council requested information regarding other revenue sources in response to the pandemic's impact on City finances. Council requested staff review of Harbor specific revenues in April 2021.
6)	Conduct outreach on the current opportunity sites within Morro Bay, including, but not limited to the decommissioned power plant.	Planning, City Manager, Harbor, Tourism	Chamber	Staff will provide updates to City Council.	On-going effort by the City and Chamber.
7)	In support of achieving economic development goals and limiting City costs in that pursuit, contract with an outside agency to fulfill economic development Ombudsmen duties on behalf of the City.	Planning, Tourism, Harbor	City Manager	City Council to receive quarterly updates from the Chamber.	City Council approved contract with Chamber to provide this service to the City.
8)	Continue to pursue locating a new aquarium in the water front area, in partnership with Cal Poly and Central Coast Aquarium.	City Manager, Planning, Tourism	Harbor	No updates planned at this time.	Project is on hold indefinitely as Central Coast Aquarium restructures following closure of their Avila Beach Aquarium due to the COVID-19 pandemic.
9)	Establish Waterfront Lease site policies and implementation plan.	Harbor, Planning, City Manager, Finance	Harbor	City Council approved final policy and provided direction to staff on June 23, 2020. Staff will report out on contracting options in late 2021/early 2022.	Staff in process of reviewing contracting out options for lease management services.
10)	Continue to pursue offshore windfarm development, with a short-term focus on ensuring the Federal Government approves a windfarm lease site near Morro Bay.	City Manager, Planning, City Attorney	Harbor	Staff will provide updates to City Council.	City Council approved Community Benefits Agreement with Castle Wind in 2018. Staff and Council sub-committee working with State and Federal representatives. Biden Administration announced agreement to move forward Offshore Wind in May 2021.

City Council Goals and Action Items for 2019 and 2020

11)	Review opportunity to include vacation rentals and recreational vehicle parks into Tourism Business Improvement District (TBID).	City Manager	Tourism	No further Council action required.	Council approved bringing VRs into the TBID. Goes into effect in mid-January 2020.
12)	Facilitate coordination and development of a business incubator/co-working space in Morro Bay.	City Manager, Planning	Ombudsmen	Staff will provide updates to City Council.	Chamber and staff will review opportunities in 2020 for business incubation/co-worker space.
13)	Complete a detailed review of the CalPERS pension liability, other post employment benefits and health liability and determine specific actions to minimize financial impact to the City.	Finance	City Manager	City Council approved actions in early 2020. Staff will present information to Council regarding potential increases in Summer/Fall 2021.	Council reviewed detailed report in August 2019 and directed staff to bring back refined analysis for liability paydown options. Council reviewed and approved actions in early 2020.

Goal #2: Improve Public Infrastructure

Item #	Action Items	Departments Involved	Lead Department	Anticipated Council date/Completion	Current Status
1)	WRF Implementation, which includes completing design of the facility, pipeline conveyance and injection system, permitting the project, securing financing for entire project and beginning construction.	Public Works, Planning, City Attorney	WRF Program Manager, City Manager	Next steps for Council: Review SRF loan information, likely in Summer 2021.	WIFIA line of credit approved, construction underway on WRF facility site and conveyance/pipeline components of project, and continuing working with State staff on the SRF Loan/Grant. Studies continue on injection wells.
2)	Include local labor on major City capital improvement projects (CIP), with the WRF being the initial project.	City Attorney, Public Works, Finance	WRF Program Manager, City Manager	City Council approved language to add to bidding documents at their May 26, 2020 meeting.	City Council directed staff to include local hire provisions in contracts for conveyance and injection well system components of the WRF project.
3)	Complete and bring to Council a Parking Management Plan to address parking issues in the downtown and water front areas.	City Manager, Finance, Harbor, Planning, Public Works	City Manager	City Council to review parking data analysis and parking management options and provide initial direction in Summer/Fall 2021.	City contracted with firm to conduct initial parking study. Parking counts completed, and contractor completed analysis. Outreach to community will begin in Summer 2021.
4)	Harbor Advisory Board to pursue grants for an RFP for marine services facility (boatyard) feasibility study and bring forward information to City Council for next steps.	City Manager	Harbor	City Council to review options sometime in 2020/2021.	Staff reviewing options for feasibility study (no responses to RFP in 2018), and looking at funding opportunities.
5)	Pursue a public-private partnership to increase business and residential access to hi-speed internet in Morro Bay.	All	City Manager	City Council to review options in 2021.	Staff reviewing options.
6)	Implement approved Capital Improvement Projects, including OneWater Projects.	Public Works, City Manager	Harbor	City Council to review construction bids in 2021/2022, following completion of design work.	City Council approved contracts for design work on 3 OneWater projects in early 2020. Design work initiated.

Goal #3: Improve Communication and Community Engagement

Item #	Action Items	Departments Involved	Lead Department	Anticipated Council date/Completion	Current Status
1)	Work to develop stronger coordination, and processes, with community groups in support of advancing mutually beneficial initiatives and goals.	All	City Manager	Staff to provide updates to City Council. Will bring new partnership agreements for Council review in 2021.	Will be an on-going effort. Next step includes outreach to volunteer groups in Morro Bay.

City Council Goals and Action Items for 2019 and 2020

2)	Revise the partnership policy, and related policies, in conjunction with the fee study update.	Finance	City Manager, Recreation, Tourism	Staff will bring new partnership agreements to Council for review in Summer 2021.	Council approved a revised Partnership Policy in late 2019.
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Goal #4: Complete Updates to the City Major Land Use Plans and Address Affordable Housing Issues

Item #	Action Items	Departments Involved	Lead Department	Anticipated Council date/Completion	Current Status
1)	Complete the General Plan/Local Coastal Plan rewrite.	City Manager	Planning	City Council approved this in May 2021.	Shipped off to Coastal Commission for review.
2)	Complete the Zoning Code update.	City Manager, Public Works	Planning	Staff likely to bring draft plans to City Council in Summer 2021, following Planning Commission review.	Planning Commission will begin review of Zoning Code in Spring/Summer 2021.
3)	Revise the vacation rental policy.	City Manager, Finance, Public Works, City Attorney	Planning	Staff will provide regular updates to City Council on the progress of the Coastal Development Permit and implementation of the new ordinance.	City Council approved the Vacation Rental Ordinance in October 2021. Staff submitted Coastal Development Permit application to Coastal Commission in December 2020, and anticipate Coastal review in Spring/Summer 2021.
4)	Work with San Luis Obispo County and cities therein on a regional partnership and solutions to housing issues.	Planning, Public Works, Finance	City Manager	Council approved Regional Housing Compact. Staff will provide updates to City Council in 2021.	Staff coordinating with County of SLO staff on housing and infrastructure planning. The City completed the Housing Element, and is coordinating implementation regionally.
5)	Pursue grant funding to develop an emergency warming shelter in Morro Bay.	Public Works, Recreation, Finance	City Manager	Staff will provide an update to City Council on the new funding opportunity once information is made available by the County.	City did not receive State funding (HEAP Grant). Coordinating with County on a new funding opportunity.



AGENDA NO: C-2

MEETING DATE: July 15, 2021

STAFF REPORT

TO: Recreation and Parks Commission

DATE: May 13, 2021

FROM: Kirk Carmichael, Recreation Services Manager

SUBJECT: Discussion on Aquatics Activities

RECOMMENDATION:

Staff recommends the Commission review the report, discuss, and provide feedback.

BACKGROUND/DISCUSSION:

Aquatics has been an integral part of the MB Recreation Services Division (Recreation and Parks years ago) for many years. Along with our popular Junior Lifeguard program that began in 1992, we have offered a swim program at the MBHS back in the early 1980's through mid-1990's. Most recently, Measure D has funded many on campus projects including a new Aquatics Center. Fortunately, the community and City were behind the push for a new pool and have an agreement with SLCUSD which allows the City to provide aquatic programs for the community.

Following is a listing of the aquatic related activities that Morro Bay Recreation Services currently provides:

Junior Lifeguards

Beach program - four 2-week sessions, four hours per day, for participants 9-15 years old.

Junior Guard Boot Camp - one weeklong session, four hours per day, designed for our JG volunteers to prepare them for the summer program, for participants 15-16 years old.

JG Pre-Season Pool Program - two classes of four Sundays each, one hour per day, all ages if meet swim qualifier.

Pool

Lap Swimming - MW, 5:40-7:50AM; M-F, 11:30AM-1:55PM; Sunday, 11:00AM-2:15PM.

Aqua Aerobics - M-F, 11:30AM-12:15PM.

Swim Lessons - private and semi-private, M-F, 12:20-2:00PM.

Masters' Swimming - coached workout, MW, 6:30-7:30AM.

Diving - this program is under discussion and may launch this summer, specifics TBD.

CONCLUSION:

As we continue to see COVID restrictions lifted, we look forward to adding back our group swim lessons as well as open recreational swim days. We are pleased to offer this robust aquatic program to the visitors and residents of the Estero Bay.



AGENDA NO: C-3

MEETING DATE: July 15, 2021

STAFF REPORT

TO: Recreation and Parks Commission

DATE: July 9, 2021

FROM: Kirk Carmichael, Recreation Services Manager

SUBJECT: Update on COVID – 19 Pandemic and Recreation Services

RECOMMENDATION:

It is recommended the Commission review and accept the report for file.

BACKGROUND, DISCUSSION & CONCLUSION:

Recreation Services Manager will be presenting an oral update of recent activities, if any. This is a standing staff report agenda item.

