



**CITY OF MORRO BAY  
RECREATION AND PARKS COMMISSION  
AGENDA**

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*The City of Morro Bay provides essential public services and infrastructure to maintain a safe, clean and healthy place for residents and visitors to live, work and play.*

**Notice of Regular Meeting  
November 18, 2021 – 6:00 p.m.  
Held Via Teleconference**

Chairperson – Kevin Carroll

Vice-Chairperson Mike Espino  
Robert Swain

Drew Sidaris  
Melissa Davis

**ESTABLISH QUORUM AND CALL TO ORDER**

**MOMENT OF SILENCE**

**PLEDGE OF ALLEGIANCE**

**ANNOUNCEMENTS / PRESENTATIONS**

**MORRO BAY SENIOR CITIZENS, INC. LIAISON REPORT**

**PUBLIC COMMENT PERIOD**

Pursuant to Executive Order N-08-21, issued by Governor Newsom on June 11, 2021, this Meeting will be conducted telephonically through Zoom and broadcast live on Cable Channel 20 and streamed on the City website (click [here](#) to view). Please be advised that pursuant to the Executive Order, and to ensure the health and safety of the public by limiting human contact that could spread the COVID-19 virus, the Veterans' Hall will not be open for the meeting.

**Public Participation:**

In order to prevent and mitigate the effects of the COVID-19 pandemic, and limit potential spread within the City of Morro Bay, in accordance with Executive Order N-08-21, the City will not make available a physical location from which members of the public may observe the meeting and offer public comment. Remote public participation is allowed in the following ways:

- Community members are encouraged to submit agenda correspondence in advance of the meeting via email to Advisory Board Members at [RPC@morrobayca.gov](mailto:RPC@morrobayca.gov) prior to the meeting and will be published on the City website with a final update one hour prior to the meeting start time. Agenda correspondence received less than an hour before the meeting start time may not be posted until after the meeting.
- Members of the public may watch the meeting either on cable Channel 20 or as streamed on the City [website](#).
- Alternatively, members of the public may watch the meeting and speak during general Public Comment or on a specific agenda item by logging in the Zoom webinar using the

information provided below. Please use the “**raise hand**” feature to indicate your desire to provide public comment. Each speaker will be allowed three minutes to provide input.

Please click the link below to join the webinar:

- <https://us02web.zoom.us/j/82722747698?pwd=aWZpTzcwTHlRTk9xaTlmWVNWRWFUQT09>  
Password: 135692
- Or Telephone Attendee: 1 (408) 638-0968 or 1 (669) 900-6833 or 1 (346) 248 7799;  
Webinar ID: 827 2274 7698; Password: 135692; Press \*9 to “**Raise Hand**” for Public Comment.

## **A. CONSENT CALENDAR**

**A-1 Approval of Minutes from Recreation and Parks Commission meeting, July 15, 2021**  
**Staff Recommendation: Approve as submitted.**

**A-2 Recreation Services Division Status Report**  
**Staff Recommendation: Receive and file.**

**A-3 Recreation Services Division Participation Reports – July 2021 – October 2021**  
**Staff Recommendation: Receive and file.**

**Facilities, Parks and Open Space Hourly Use**  
**Recreation Classes and Affiliated Clubs**  
**Aquatic Programs**  
**Sports**  
**Seniors**  
**Youth Services**

## **B. PUBLIC HEARINGS – None**

## **C. BUSINESS ITEMS**

**C-1 Program Evaluation – Aquatics 2021 January - June**  
**Staff Recommendation: Receive and file**

**C-2 Staff Report – Aquatics Activities**  
**Staff Recommendation: Review the report, discuss, and provide feedback.**

**C-3 Program Evaluation – Trunk or Treat 2021**  
**Staff Recommendation: Receive and file**

**C-4 Staff Report – Prop 68 per Capita**  
**Staff Recommendation: Receive and file**

**C-5 Staff Report – Bocce Ball**  
**Staff Recommendation: Receive and file**

## **D. FUTURE AGENDA ITEMS**

## **E. ADJOURNMENT**

Adjourn to the next regular Recreation and Parks Commission meeting at 6 p.m. **Thursday, January 20, 2022**, via teleconference.

This agenda is subject to amendment up to 72 hours prior to the date and time set for the meeting. Please refer to the agenda posted at the Morro Bay Community Center, 1001 Kennedy Way, for any revisions, or call Recreation Services at 805-772-6278 for further information.

Materials related to an item on this agenda submitted to the commission after distribution of the agenda packet are available for public inspection upon request by calling the Recreation Services at 805-772-6278.

In compliance with the Americans with disabilities act, if you need special assistance to participate in a city meeting, please contact the Recreation Services at least 24 hours prior to the meeting to ensure reasonable arrangements can be made to provide accessibility to the meeting.

This agenda is available for copying at the Morro Bay Public Library.



**AGENDA NO: A-2**

**MEETING DATE: November 18, 2021**

MINUTES – MORRO BAY RECREATION AND  
PARKS COMMISSION  
REGULAR MEETING – July 15, 2021  
TELECONFERENCE – 6:00 p.m.

MEMBERS PRESENT:	Kevin Carroll	Chair
	Mike Espino	Vice-Chairperson
	Drew Sidaris	Commissioner
	Robert Swain	Commissioner

ABSENT:	Melisa Davis	Commissioner
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STAFF PRESENT:	Kirk Carmichael	Recreation Service Manager
	Angelica Gallardo	Youth Services Coordinator
	Scott Collins	City Manager
	Charlee Lowe	Administrative Technician

#### ESTABLISH QUORUM AND CALL TO ORDER

<https://bit.ly/3y4x5PD>

Chair Kevin Carroll called the meeting to order at 6:03 p.m.

#### MOMENT OF SILENCE

#### PLEDGE OF ALLIGIANCE

#### COMMISSIONERS ANNOUNCEMENTS

<https://bit.ly/3h1ElpZ>

#### STAFF ANNOUNCEMENTS

<https://bit.ly/3dsGh8D>

#### MORRO BAY SENIOR CITIZEN, INC. LIAISON REPORT

None

#### PUBLIC COMMENT

<https://bit.ly/3w54AQ>

The public comment period for the Consent Agenda was opened.

None

The Public Comment period was closed.

A. CONSENT CALENDAR

<https://bit.ly/3hlQeWv>

A-1 APPROVAL OF MINUTES FROM RECREATION AND PARKS COMMISSION  
MEETING, MARCH 18, 2021

<https://bit.ly/3jFh0wb>

A-2 APPROVAL OF MINUTES FROM RECREATION AND PARKS COMMISSION  
MEETING, MAY 20, 2021

<https://bit.ly/3jFh0wb>

Motion: Commissioner Mike Espino moved to receive and file Consent Item A-1 & A-2, Commissioner Drew Sidaris seconded the motion. Motion passed unanimously 4-0-1.

A-3 RECREATION SERVICES DIVISION STATUS REPORT

<https://bit.ly/3jFh0wb>

A-4 RECREATION SERVICES DIVISION PARTICIPATION REPORTS – MARCH 2021-  
JUNE 2021

<https://bit.ly/3jFh0wb>

Motion: Commissioner Drew Sidaris moved to receive and file Consent Item A-3 & A-4, Commissioner Mike Espino seconded the motion. Motion passed unanimously 4-0-1.

B. PUBLIC HEARINGS

<https://bit.ly/3h75vvq>

No public hearings.

C. BUSINESS ITEMS

<https://bit.ly/3ybvW9h>

C-1 STAFF REPORT – CITY COUNCIL GOALS AND OBJECTIVES UPDATE

<https://bit.ly/3613qLj>

City Manager Scott Collins gave an update on City Council Goals and Objectives Update and answered questions from the Commission.

The public comment period for the Item C-1 was opened.

None

The Public Comment period was closed.

MOTION: Commissioner Drew Sidaris moved to receive and file Business Item C-1  
Commissioner Robert Swain seconded the motion. The motion was passed unanimously,  
4-0-1.

C-2 STAFF REPORT – DISCUSSION OF AQUATIC ACTIVITIES  
<https://bit.ly/3h50yU9>

MOTION: Commissioner Drew Sidaris moved to table Business Item C-2 Vice Chair  
Mike Espino seconded the motion. The motion was passed unanimously, 4-0-1.

C-3 STAFF REPORT – UPDATE ON COVID-19 PANDEMIC AND RECREATION  
SERVICES  
<https://bit.ly/3x63W6T>

Recreation Services Manager Kirk Carmichael gave an oral update on COVID-19  
Pandemic and Recreation Services and answered questions for the Commission.

D. FUTURE AGENDA ITEMS  
<https://bit.ly/3Dlt7oS>  
None

E. ADJOURNMENT  
<https://bit.ly/3h4PV3N>

Meeting adjourned at 6:43 p.m. The next regularly scheduled Recreation and Parks Commission  
meeting will be September 16, 2021, via teleconference.

Recorded by:

Charlee Lowe  
Administrative Technician

MINUTES – MORRO BAY RECREATION AND PARKS COMMISSION  
REGULAR MEETING JULY 15, 2021



**AGENDA NO: A-1**

**MEETING DATE: November 18, 2021**

# **STATUS REPORT**

**TO: Recreation and Parks Commission**

**DATE: November 12, 2021**

**FROM: Recreation Services Division Staff**

**SUBJECT: Recreation Services Division Status Report**

## **RECOMMENDATION:**

Staff recommends Commission review the Status Report and accept for file.

## **SUMMARY:**

The following is a brief review of the status of current Recreation Division projects and programs.

## **ADMINISTRATION**

As we continue to move out of the COVID-19 restrictions, interest and demand are already here for activity classes, sports, and use of City property. We have received numerous requests for facility, beach, and park use for weddings, parties, sports activities, and other special events and are struggling to keep up due to a lack of staff. Most City offices are now open on a limited basis with the Recreation Services office open Monday through Friday, 9AM – 1PM. Our activity classes are now back indoors with decent attendance.

## **City Website/Recreation and Parks Pages/Facebook/Instagram**

Staff continues to add content and update web pages as needed, including calendar items such as program sign-up dates. The department uses the City's Facebook and Instagram page to announce program registration, upcoming events, and other important and interesting information as it arises.

## **Community Activity Guide**

Our guide has been put on hold due to lack of staff and program content.

## **Park Development**

Our Bocce Ball/Greenhouse project that was put on hold due to the pandemic is back in action. Representatives from the Church of the Nazarene-El Morro met with City staff to discuss our next plan of attack. The latest change is the removal of the greenhouse portion of the project allowing for more space for larger sized bocce courts.

Recreation staff met with other City staff to resurrect the grant application for funding offered by the State of California Department of Parks and Recreation. Discussion took place and new tasks assigned. An updated application was submitted to the State for funds to replace the restroom at

Coleman Park. Other grant money is being explored with the hope of funding further improvements to Coleman Park and the surrounding area.

### **Adult Softball League**

Staff is in discussion with City administration to secure funding for staff and equipment to launch this program in the Spring of 2022.

### **Aquatics Programs**

The Morro Bay Aquatic Center Fall programs are in action! Sunday Private and Semi-Private lessons are going strong. Adult Programs will remain the same – we are currently offering Lap Swim, Master’s Swim, and Aqua Aerobics – which are a big hit and in high demand as a safe workout. We have transitioned back to Drop in programming which allows us to facilitate more participants and have opened back up the locker rooms.

Our current schedule is: Lap Swim, MW, 5:40-8:00 AM, M-F 11:30 AM - 2:00 PM, and Sundays 11:00 AM - 3:30 PM; Aqua Aerobics, M-F 11:30 AM -12:15 PM; and private and Semi-private swim lessons upon arrangement M-F 12:20-2:00 PM and Sundays 11:00 AM -3:30 PM. We recently added a new program, Masters’ Swim, which is a coached workout MW 6:30 – 7:30 AM.

### **Estero Bay Youth Soccer**

We are on the home stretch of our soccer season heading into the last couple weeks of games! It has been a successful season with 23 Estero Bay soccer teams and just below 200 total players participating. We would like to recognize the tireless efforts of our volunteer coaches who make it all possible. Our team of referees and coordinators has been ensuring that player safety is the number one priority on the fields, all while upholding a level of sportsmanship representative of this great community. We are teaching much more than just sports on the fields!

### **Estero Bay Youth Basketball**

Our basketball season registration wraps up on November 5<sup>th</sup>. We already have over 200 players signed up for boys and girls teams for youth in 2<sup>nd</sup> through 8<sup>th</sup> grade. Current SLO County guidance has recommended all indoor programs be moved outdoors, so we will be holding games and practices on outdoor courts. We are preparing for the season by securing facilities and figuring out the logistics of an outdoor basketball program. Estero Youth Basketball will be a whole new ball game this year!

### **Morro Bay Junior Lifeguards**

As was done in 2020, we offered our 2021 JG program COVID style. We are currently searching for a new JG Coordinator who will work in the office and on the beach for summer of 2022.

### **Brian Waterbury Memorial Rock to Pier Run**

2021 has been cancelled due to COVID. Our 2022 event may need to be contracted out as this was an event that our Recreation Supervisor position organized. This position is facing a reduction to ¾ time limiting our ability to offer programs.

### **Morro Bay Seniors**

Our center is once again open to the public! Regular hours of Monday through Friday, 9AM – 4PM with activities classes, Cuesta College Emeritus classes, game room, etc. available.

Senior Center participation continues to grow as they begin to feel more comfortable participating once again. All classes are seeing numbers that are equal to the pre pandemic figures and the Seniors are happy exercising, learning and travelling. October featured a trip to the Piedras Lighthouse, a presentation on Assisted living options and a seminar featuring Ted Talks. After years of explaining all the exercise classes to those interested, staff decided to would participate in each of the classes. Last week, Brady Lock worked out in the ACES and PACE classes are got a real firsthand experience. We are pleased to report that these classes have top notch instructors that lead their classes to exhilarating morning exercises.

### **Kids Club Children's Center/Kids' Camp**

Kids Camp ran for 8 weeks this summer from June 21<sup>st</sup> to August 13th. We had an average of 60 campers daily. Due to COVID restrictions we kept all our adventures local. We scavenger hunted along the Embarcadero, swam at MBHS Pool, kayaked in the bay, and visited two different beaches and 5 different parks all in our beautiful town. This summer our older campers got two spend two days a week out at the Rockies Teen Center and Skatepark. They enjoyed skateboarding at the local skatepark, had game days at Lila Kaiser Park, and all the fun that Rockies Teen Center has to offer. A big thank you to the Morro Bay community especially Pizza Port who sponsored two pizza parties for our campers and to the awesome Camp Counselors for all their hard work!

On August 19<sup>th</sup> Kids' Club started back up, we have had a successful return to "normal" school. We have 70 families registered for our program, and still have families joining daily. We are looking forward to a great school year.

Kids' Club has been busy enjoying the start to the school year, we have been adding new students every few weeks. On Thursday October 28, 2021 Kids' Club celebrated National Lights on After School, we had a Fall Party and shared why we all love Kids' Club!

### **Rockies – The Morro Bay Teen Center and Skate Park**

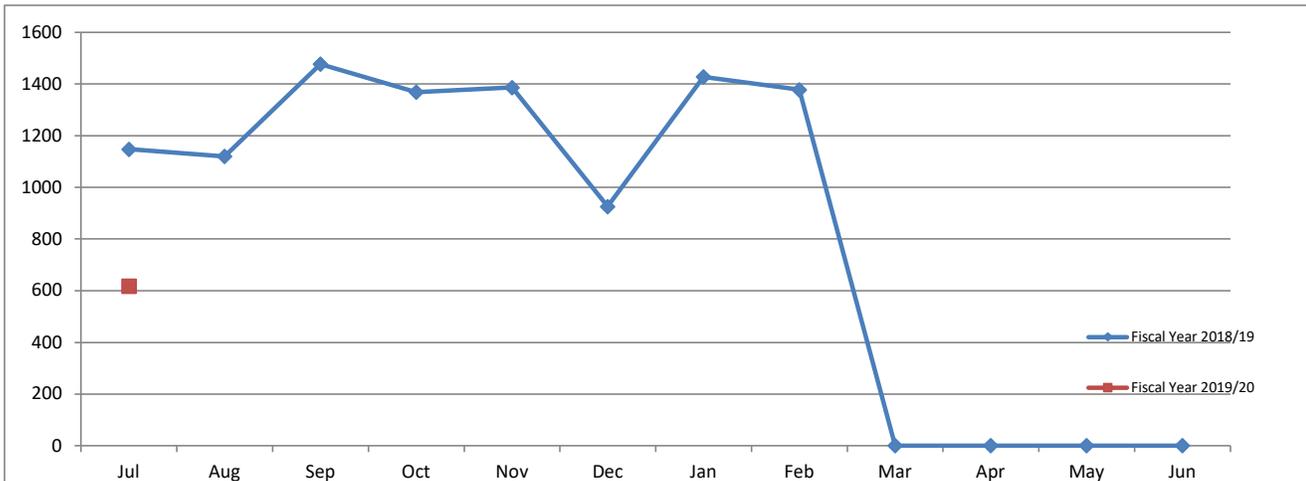
Rockies Teen Center has remained closed since March 13th, 2020. It will remain closed this school year. Staff is



City of Morro Bay  
 Recreation Services Division  
**Facilities and Parks**  
 PARTICIPATION REPORT  
 July 2020 & July 2021

<u>Participations</u>	<u>21-Jul Hours</u>	<u>20-Jul Hours</u>	<u>FY 22/21 Total to Date Hours</u>	<u>FY 20/21 Total to Date Hours</u>
<b><u>MBCC Facilities</u></b>				
Auditorium	0	79	168	592
Multi-Purpose Room	0	68	141	858
Studio	0	53	87	393
Conference Room	0	62	52	417
Kitchen/BBQ Area	0	178	158	1165
Game Room	0	140	396	1148
Lounge	0	49	119	619
Other	0	0	16	57
<b><u>VMB Facilities</u></b>				
Assembly Room	0	108	250	756
Meeting Room	0	4	9	67
Kitchen / BBQ Area	0	1	0	101
<b><u>Parks / Open Spaces</u></b>				
Centennial Park	0	0	0	0
City Park	0	0	364	203
Cloister Park	0	493	31	1749
Coleman Park	0	0	174	50
Del Mar Park	0	0	114	117
Lila Keiser	0	15	105	328
Monte Park	0	22	0	923
Morro Rock	0	0	35	0
Tidlands Park	0	104	27	289
<i>Open Space</i>	0	0	114	34
	<b>0</b>	<b>1375</b>	<b>2359</b>	<b>9865</b>

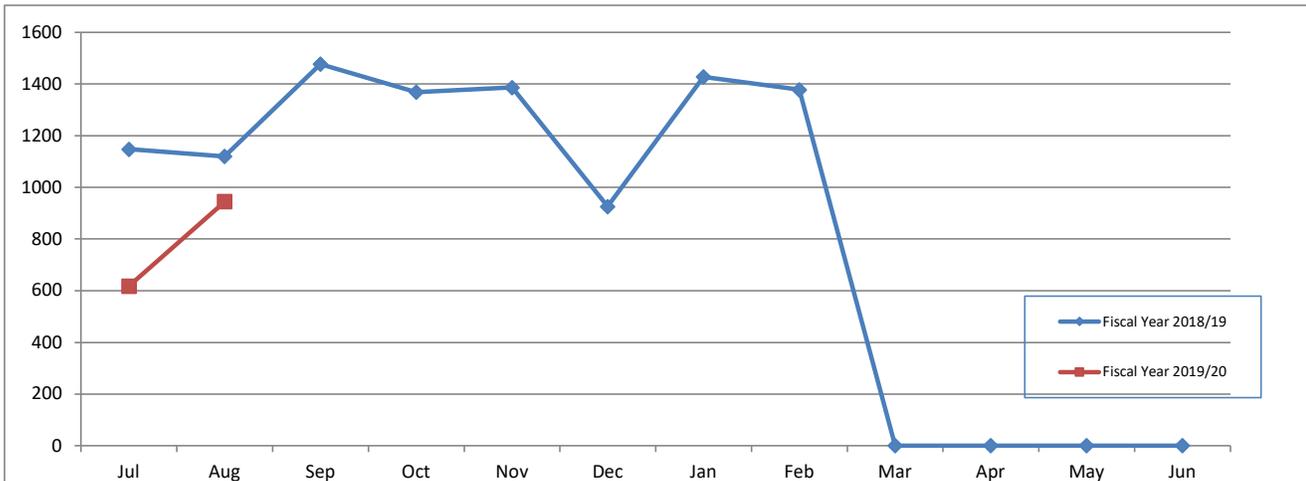
\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay  
 Recreation Services Division  
**Facilities and Parks**  
 PARTICIPATION REPORT  
 August 2020 & August 2021

<u>Participations</u>	<u>21-Aug Hours</u>	<u>20-Aug Hours</u>	<u>FY 22/21 Total to Date Hours</u>	<u>FY 20/21 Total to Date Hours</u>
<b><u>MBCC Facilities</u></b>				
Auditorium	76	45	121	90
Multi-Purpose Room	102	114	102	226
Studio	37	40	55	73
Conference Room	23	48	33	93
Kitchen/BBQ Area	129	151	139	288
Game Room	154	154	242	308
Lounge	21	79	51	174
Other	4	24	12	35
<b><u>VMB Facilities</u></b>				
Assembly Room	190	54	195	115
Meeting Room	4	9	9	12
Kitchen / BBQ Area	0	21	0	46
<b><u>Parks / Open Spaces</u></b>				
Centennial Park	0	7	0	13
City Park	44	141	205	156
Cloister Park	17	21	21	35
Coleman Park	17	10	136	86
Del Mar Park	17	54	69	231
Lila Keiser	69	100	69	181
Monte Park	0	0	0	0
Morro Rock	8	44	35	57
Tidlands Park	15	1	21	13
Open Space	19	5	49	37
	<b>945</b>	<b>1119</b>	<b>1563</b>	<b>2267</b>

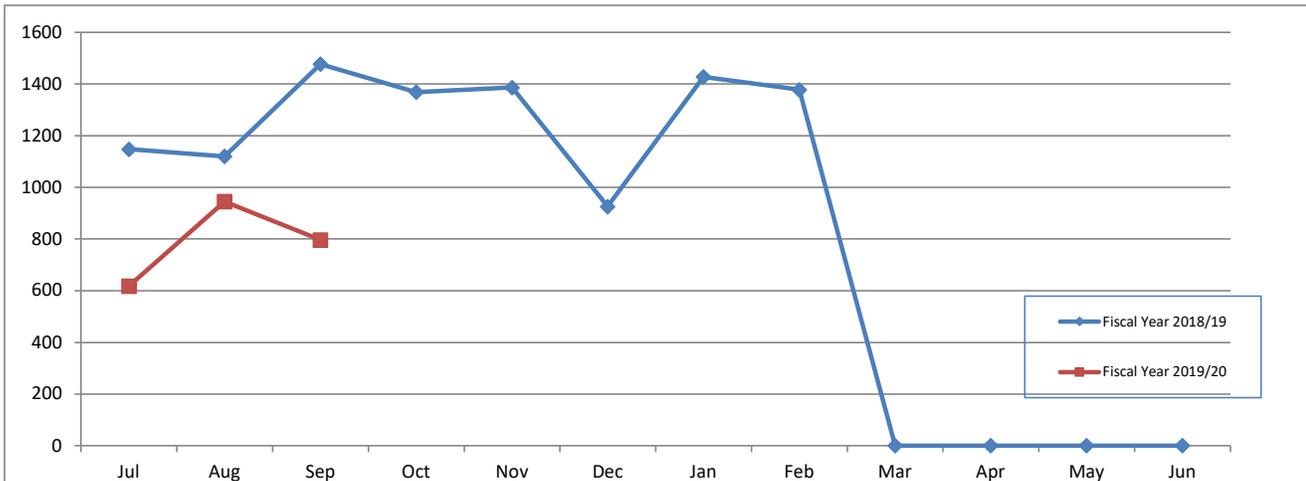
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City of Morro Bay  
 Recreation Services Division  
**Facilities and Parks**  
 PARTICIPATION REPORT  
 September 2020 & September 2021

<u>Participations</u>	<u>21-Sep Hours</u>	<u>20-Sep Hours</u>	<u>FY 22/21 Total to Date Hours</u>	<u>FY 20/21 Total to Date Hours</u>
<b><u>MBCC Facilities</u></b>				
Auditorium	47	35	168	125
Multi-Purpose Room	39	105	141	331
Studio	32	26	87	99
Conference Room	19	46	52	139
Kitchen/BBQ Area	19	143	158	430
Game Room	154	147	396	455
Lounge	68	73	119	247
Other	4	11	16	46
<b><u>VMB Facilities</u></b>				
Assembly Room	55	90	250	205
Meeting Room	0	9	9	21
Kitchen / BBQ Area	0	12	0	58
<b><u>Parks / Open Spaces</u></b>				
Centennial Park	0	20	0	33
City Park	159	314	364	470
Cloister Park	10	10	31	45
Coleman Park	38	3	174	89
Del Mar Park	45	37	114	268
Lila Keiser	36	246	105	427
Monte Park	0	0	0	0
Morro Rock	0	7	35	63
Tidlands Park	6	11	27	24
<i>Open Space</i>	65	133	114	170
	<b>796</b>	<b>1477</b>	<b>2359</b>	<b>3744</b>

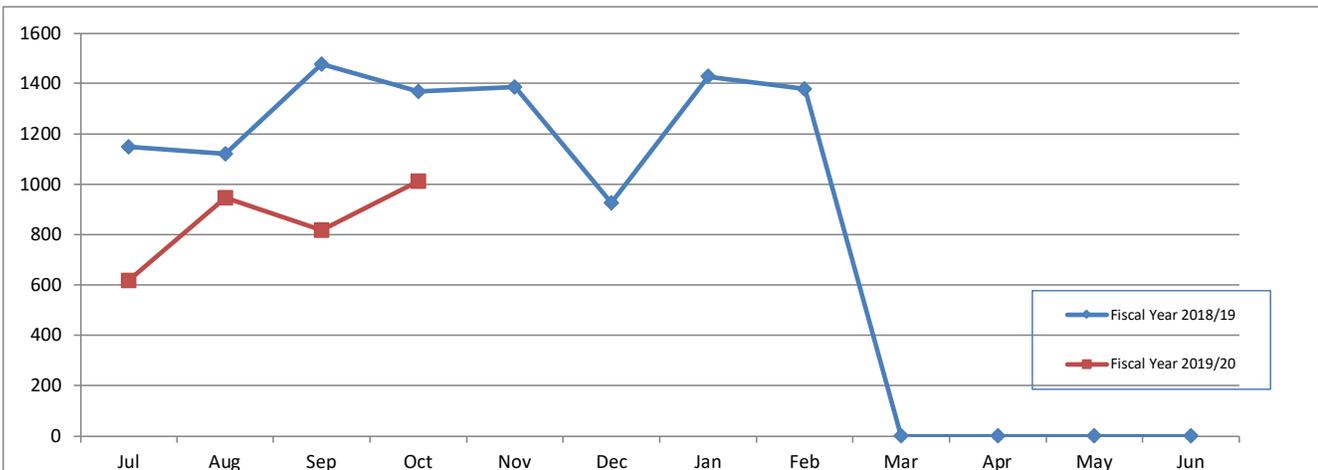
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City of Morro Bay  
 Recreation Services Division  
**Facilities and Parks**  
 PARTICIPATION REPORT  
 October 2020 & October 2021

<u>Participations</u>	<u>21-Oct Hours</u>	<u>20-Oct Hours</u>	<u>FY 22/21 Total to Date Hours</u>	<u>FY 20/21 Total to Date Hours</u>
<b>MBCC Facilities</b>				
Auditorium	66	101	234	226
Multi-Purpose Room	89	112	230	443
Studio	27	54	114	153
Conference Room	19	20	71	159
Kitchen/BBQ Area	122	161	280	591
Game Room	147	161	543	616
Lounge	81	92	200	339
Other	12	0	28	46
<b>VMB Facilities</b>				
Assembly Room	247	93	497	298
Meeting Room	0	12	9	33
Kitchen / BBQ Area	20	12	40	69
<b>Parks / Open Spaces</b>				
Centennial Park	0	0	0	33
City Park	0	0	364	470
Cloister Park	7	5	38	50
Coleman Park	0	6	174	95
Del Mar Park	41	29	155	296
Lila Keiser	62	288	167	715
Monte Park	0	0	0	0
Morro Rock	64	75	99	138
Tidlands Park	7	10	34	34
<i>Open Space</i>	2	138	116	308
	<b>1012</b>	<b>1368</b>	<b>3391</b>	<b>5112</b>

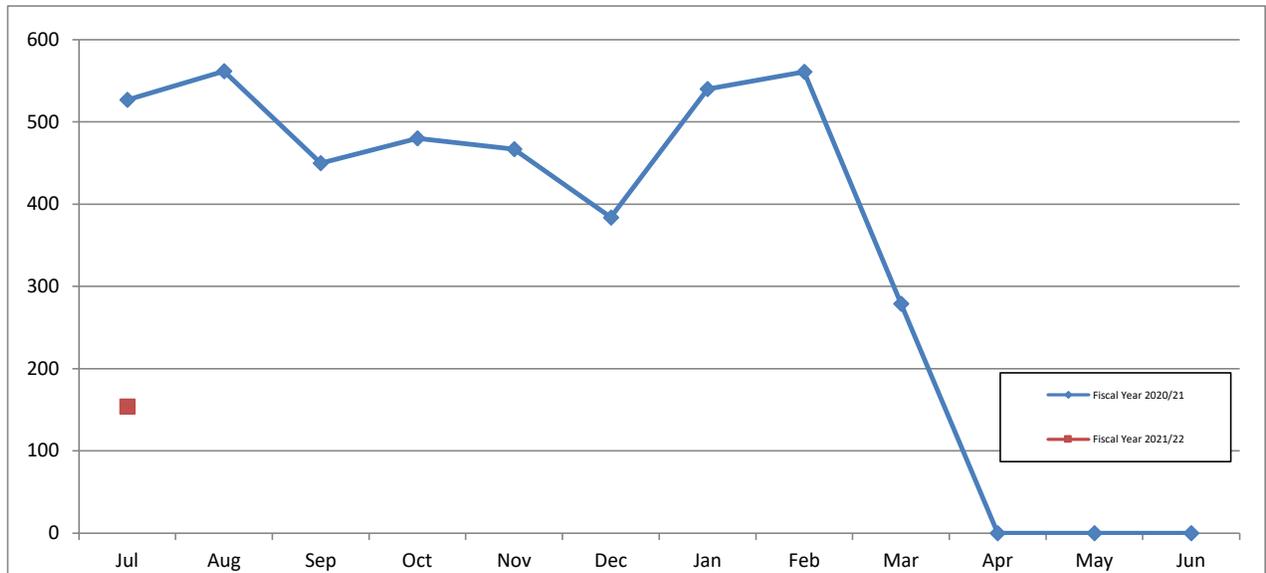
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City of Morro Bay  
 Recreation Services Division  
*Recreation Classes & Affiliated Clubs*  
**PARTICIPATION REPORT**  
**July 2020 & July 2021**

<u>Participations</u>	<u>21-Jul</u>	<u>20-Jul</u>	<u>FY 21/22</u> <u>Total to Date</u>	<u>FY 20/21</u> <u>Total to Date</u>
<b><u>CLASSES</u></b>				
Bellydance Class	0	3	0	3
Country & Western Line Dancing	0	23	0	23
Dog Obedience	0	0	0	0
Freestyle Fitness	43	83	43	83
Karate, Okinawan	0	27	0	27
Karate, Tang Soo Do	0	169	0	169
Kidz Love Soccer	0	0	0	0
Music Appreciation	0	0	0	0
Quilt Fever	0	0	0	0
Tennis	0	0	0	0
Zumba with Carmen	111	46	111	46
Zumba for Kids Ages 7 - 11	0	0	0	0
Zumba Kids Jr. Ages 4 - 10	0	33	0	33
Dance Fusion	0	42	0	42
	154	426	154	426
<b><u>AFFILIATED CLUBS</u></b>				
Tennis Playday	0	45	0	45
White Caps Band	84	56	84	56
	<b>392</b>	<b>953</b>	<b>392</b>	<b>953</b>

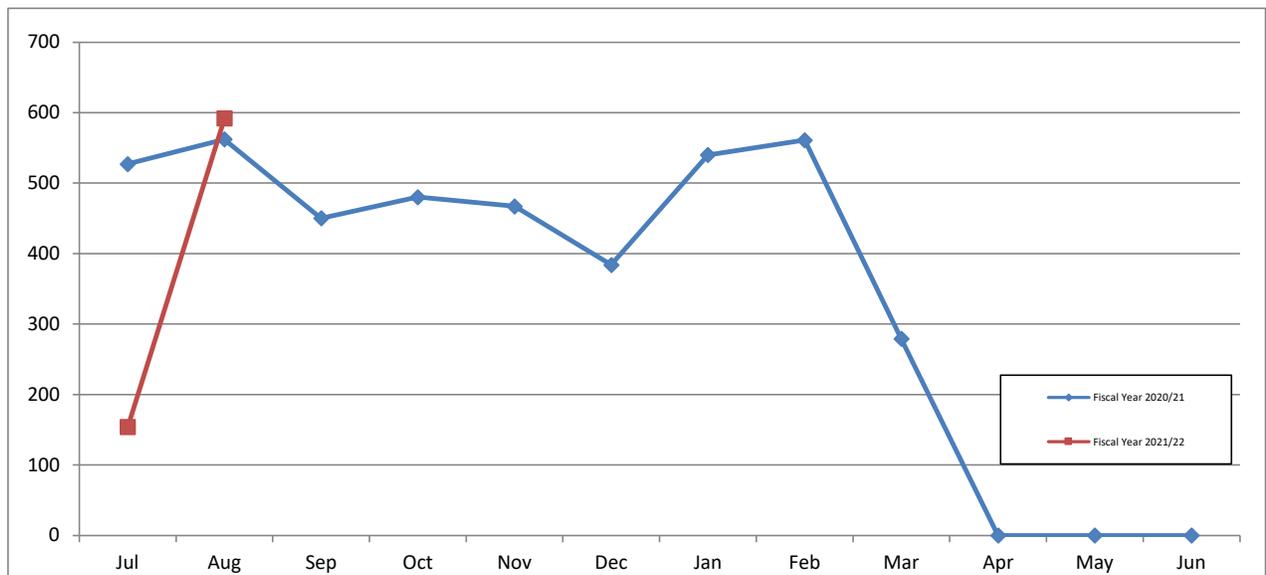
*\*\*Classes resumed late July*



City of Morro Bay  
 Recreation Services Division  
*Recreation Classes & Affiliated Clubs*  
**PARTICIPATION REPORT**  
**Aug 2020 & Aug 2021**

<u>Participations</u>	<u>21-Aug</u>	<u>20-Aug</u>	<u>FY 21/22 Total to Date</u>	<u>FY 20/21 Total to Date</u>
<b><u>CLASSES</u></b>				
Bellydance Class	0	12	0	15
Country & Western Line Dancing	0	23	0	23
Dog Obedience	0	0	0	0
Freestyle Fitness	43	83	43	83
Karate, Okinawan	0	27	0	27
Karate, Tang Soo Do	0	169	0	169
Kidz Love Soccer	0	0	0	0
Music Appreciation	0	0	0	0
Quilt Fever	0	0	0	0
Tennis	0	0	0	0
Zumba with Carmen	111	46	111	46
Zumba for Kids Ages 7 - 11	0	0	0	0
Zumba Kids Jr. Ages 4 - 10	0	33	0	33
Dance Fusion	0	42	0	42
	154	435	154	438
<b><u>AFFILIATED CLUBS</u></b>				
Tennis Playday	0	35	0	80
White Caps Band	64	70	148	126
	<b>372</b>	<b>975</b>	<b>456</b>	<b>1082</b>

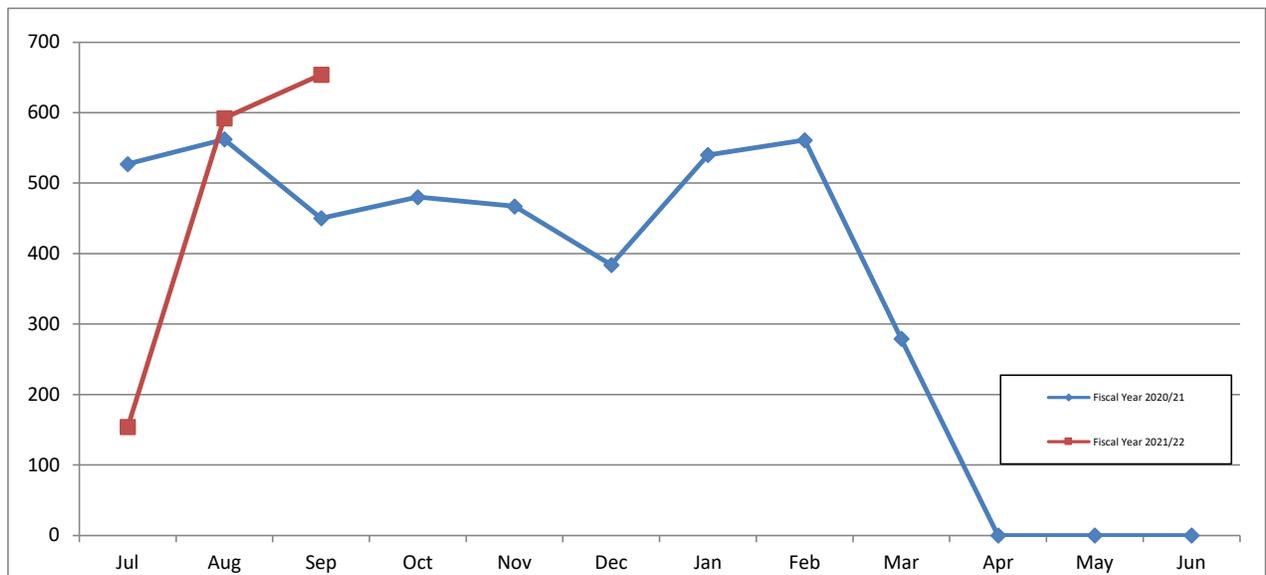
*\*\*Classes resumed late July*



City of Morro Bay  
 Recreation Services Division  
*Recreation Classes & Affiliated Clubs*  
**PARTICIPATION REPORT**  
**September 2020 & September 2021**

<u>Participations</u>	<u>21-Sep</u>	<u>20-Sep</u>	<u>FY 21/22</u> <u>Total to Date</u>	<u>FY 20/21</u> <u>Total to Date</u>
<b><u>CLASSES</u></b>				
Bellydance Class	0	6	0	21
Country & Western Line Dancing	0	0	0	66
Dog Obedience	0	0	0	0
Freestyle Fitness	51	63	185	234
Karate, Okinawan	0	24	0	78
Karate, Tang Soo Do	22	156	46	481
Commit to Fit	112	0	112	0
Pilates	0	0	0	0
Quilt Fever	0	0	0	0
Tennis	0	0	0	0
Zumba with Carmen	110	74	370	196
Zumba for Kids Ages 7 - 11	0	0	0	0
Zumba Kids Jr. Ages 4 - 10	0	19	0	68
Dance Fusion	0	10	0	91
	<b>295</b>	<b>352</b>	<b>713</b>	<b>1235</b>
<b><u>AFFILIATED CLUBS</u></b>				
Tennis Playday	0	42	0	122
White Caps Band	64	56	212	182
	<b>654</b>	<b>802</b>	<b>1638</b>	<b>2774</b>

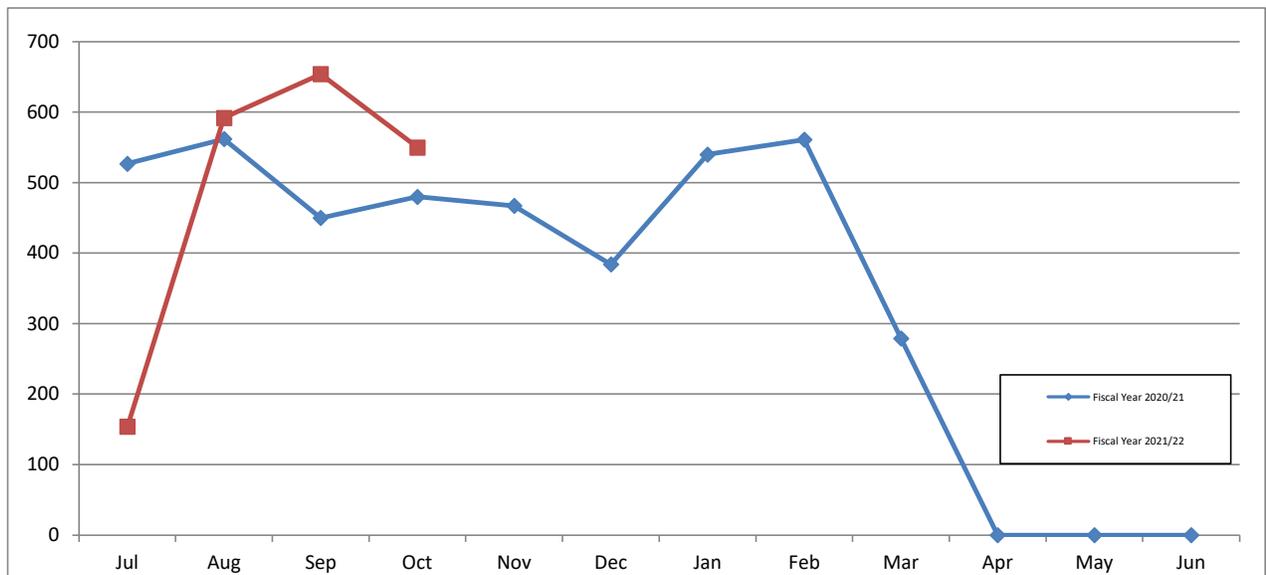
*\*\*Classes resumed late July*



City of Morro Bay  
 Recreation Services Division  
*Recreation Classes & Affiliated Clubs*  
**PARTICIPATION REPORT**  
**October 2020 & October 2021**

<u>Participations</u>	<u>21-Oct</u>	<u>20-Oct</u>	<u>FY 21/22</u> <u>Total to Date</u>	<u>FY 20/21</u> <u>Total to Date</u>
<b><u>CLASSES</u></b>				
Bellydance Class	0	12	0	33
Country & Western Line Dancing	0	0	0	66
Dog Obedience	0	0	0	0
Freestyle Fitness	56	52	241	286
Karate, Okinawan	0	24	0	102
Karate, Tang Soo Do	25	132	71	613
Commit to Fit	0	0	112	0
Pilates	11	0	11	0
Quilt Fever	0	10	0	10
Tennis	0	0	0	0
Zumba with Carmen	148	105	518	301
Zumba for Kids Ages 7 - 11	0	0	0	0
Zumba Kids Jr. Ages 4 - 10	0	11	0	79
Dance Fusion	0	42	0	133
	240	388	953	1623
<b><u>AFFILIATED CLUBS</u></b>				
Tennis Playday	0	36	0	158
White Caps Band	64	70	148	126
	<b>544</b>	<b>882</b>	<b>2054</b>	<b>3530</b>

*\*\*Classes resumed late July*

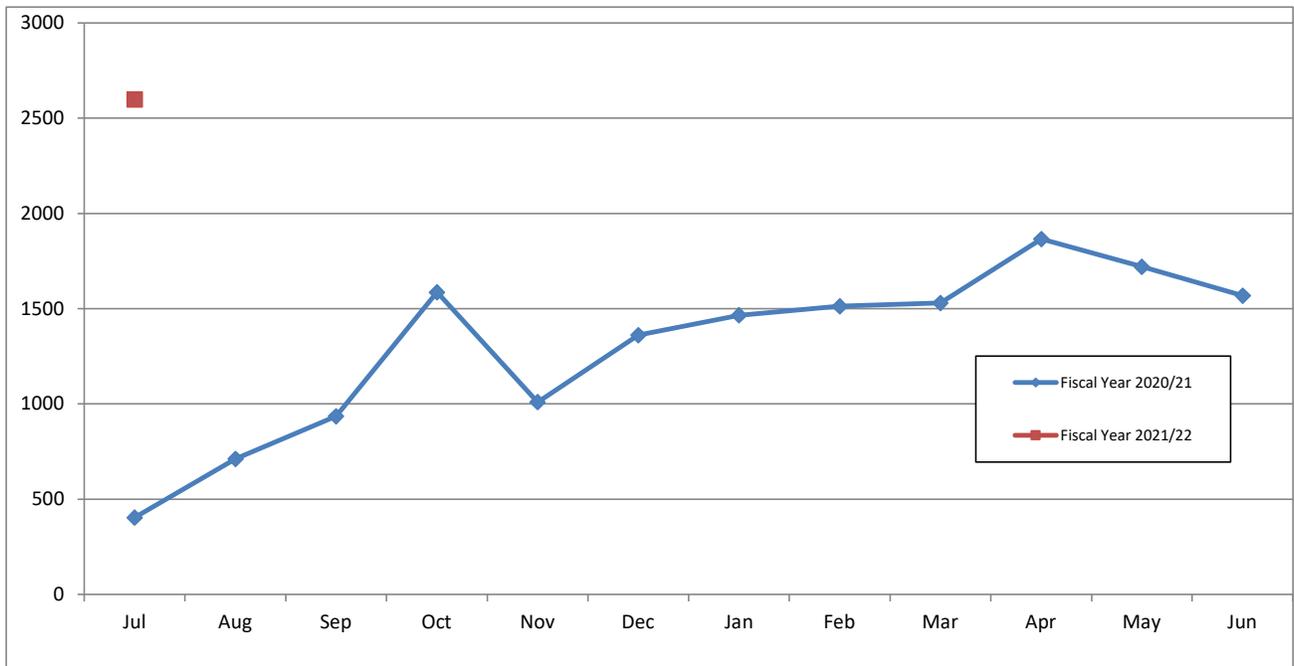


City of Morro Bay  
 Recreation Services Division  
*Aquatic Programs*  
 PARTICIPATION REPORT  
 July 2020 & July 2021

<b>Participations</b>	<b>21-Jul</b>	<b>20-Jul</b>	<b>FY 21/22 Total to Date</b>	<b>FY 20/21 Total to Date</b>
Lap Swim A.M.	0	0	0	0
Lap Swim P.M.	858	352	858	352
Masters Swim	41	0	41	0
Aqua Zumba	0	0	0	0
Aqua Aerobics	229	36	229	36
Rec Swim	0	0	0	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	0	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	234	16	234	16
Group Lessons*	912	0	912	0
Youth Swim*	161	0	161	0
Youth Water Polo*	164	0	164	0
Floating Pumpkin Patch	0	0	0	0
	<b>2599</b>	<b>404</b>	<b>2599</b>	<b>404</b>

\* Started June 2021

\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs

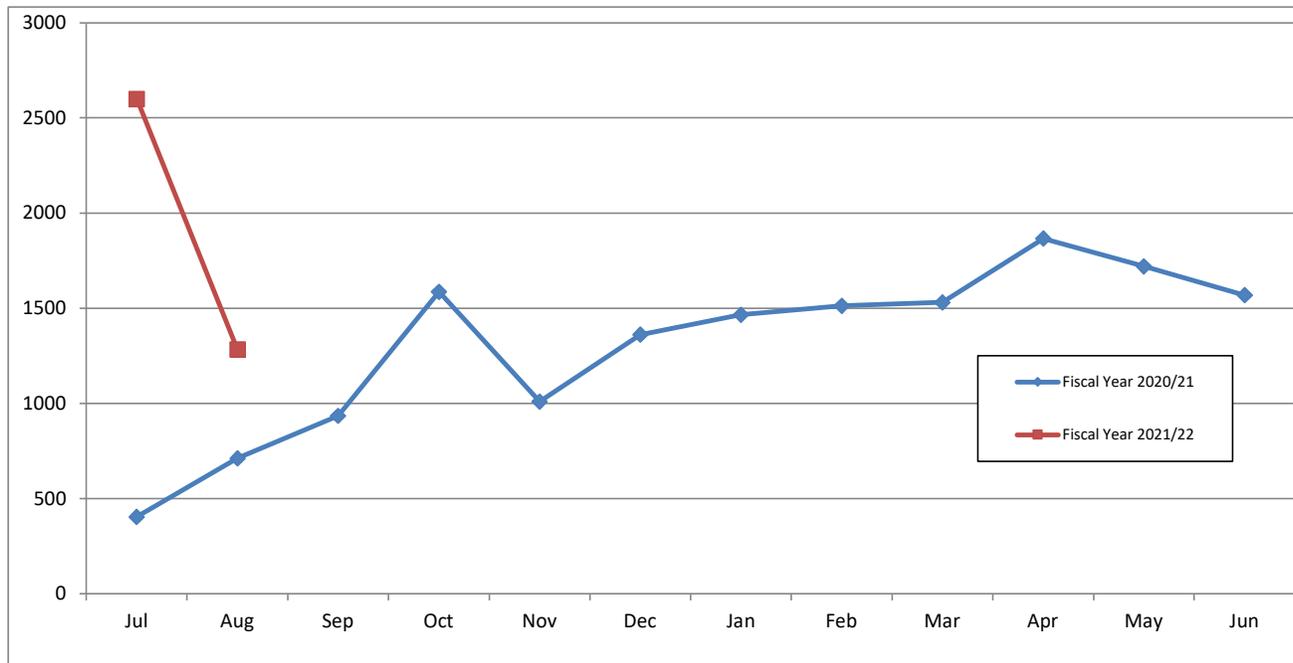


City of Morro Bay  
 Recreation Services Division  
*Aquatic Programs*  
 PARTICIPATION REPORT  
 August 2020 & August 2021

<b>Participations</b>	<b>21-Aug</b>	<b>20-Aug</b>	<b>FY 21/22 Total to Date</b>	<b>FY 20/21 Total to Date</b>
Lap Swim A.M.	0	0	0	0
Lap Swim P.M.	910	577	1768	929
Masters Swim	30	0	71	0
Aqua Zumba	0	0	0	0
Aqua Aerobics	151	92	380	128
Rec Swim	0	0	0	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	0	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	192	43	426	59
Group Lessons*	0	0	912	0
Youth Swim*	0	0	161	0
Youth Water Polo*	0	0	164	0
Floating Pumpkin Patch	0	0	0	0
	<b>1283</b>	<b>712</b>	<b>3882</b>	<b>1116</b>

\* Started June 2021

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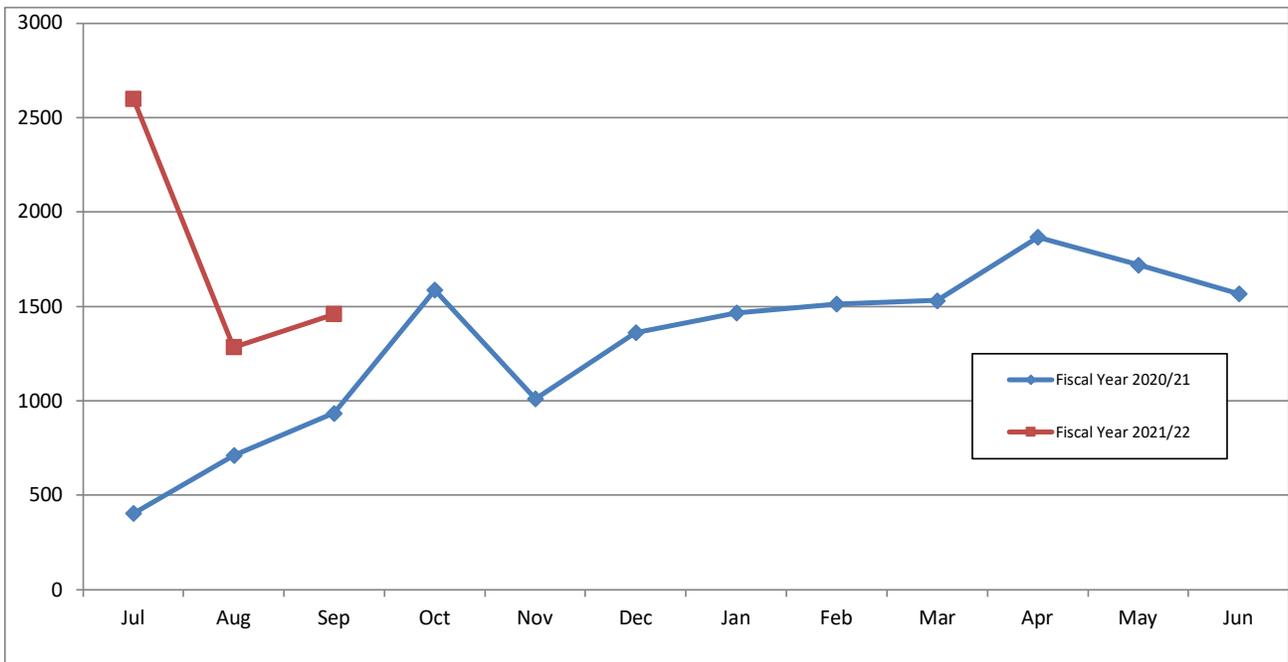


City of Morro Bay  
 Recreation Services Division  
*Aquatic Programs*  
 PARTICIPATION REPORT  
**September 2020 & September 2021**

<u>Participations</u>	<u>21-Sep</u>	<u>20-Sep</u>	<u>FY 21/22 Total to Date</u>	<u>FY 20/21 Total to Date</u>
Lap Swim A.M.	0	0	0	0
Lap Swim P.M.	1104	718	2872	1647
Masters Swim	33	0	104	0
Aqua Zumba	0	0	0	0
Aqua Aerobics	199	142	579	270
Rec Swim	0	0	0	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	0	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	122	75	548	134
Group Lessons*	0	0	912	0
Youth Swim*	0	0	161	0
Youth Water Polo*	0	0	164	0
Floating Pumpkin Patch	0	0	0	0
	<b>1458</b>	<b>935</b>	<b>5340</b>	<b>2051</b>

\* Started June 2021

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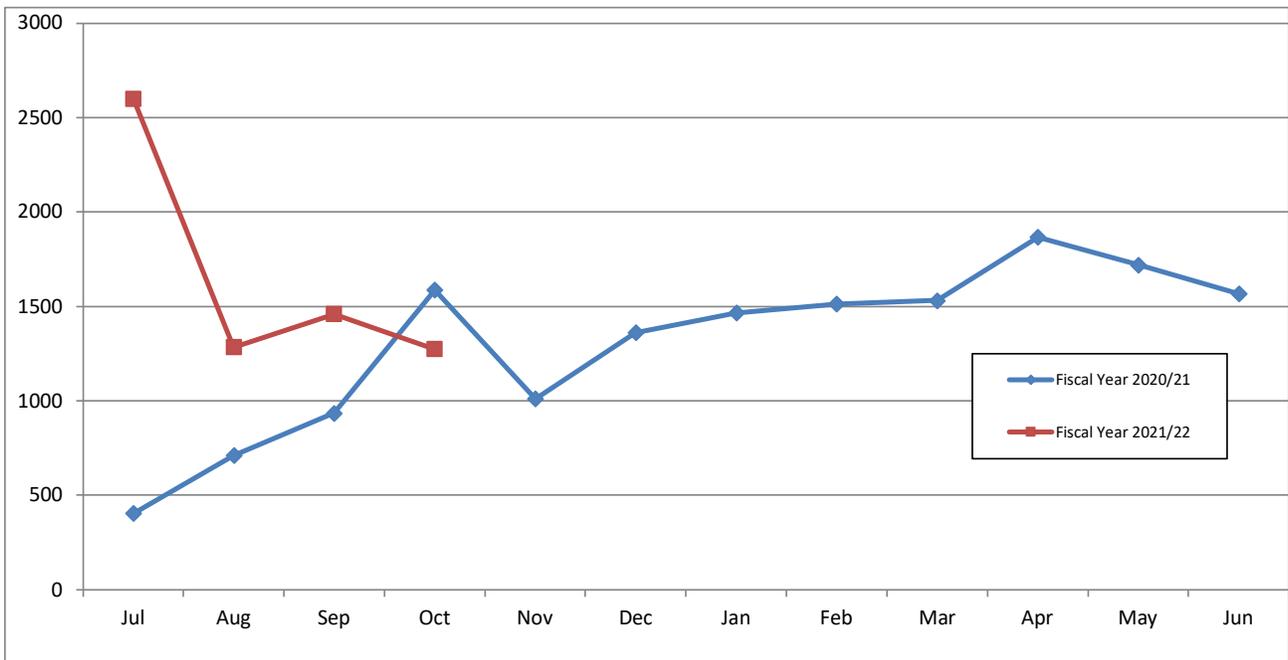


City of Morro Bay  
 Recreation Services Division  
*Aquatic Programs*  
 PARTICIPATION REPORT  
 October 2020 & October 2021

<u>Participations</u>	<u>21-Oct</u>	<u>20-Oct</u>	<u>FY 21/22 Total to Date</u>	<u>FY 20/21 Total to Date</u>
Lap Swim A.M.	0	0	0	0
Lap Swim P.M.	1036	992	3908	2639
Masters Swim	17	0	121	0
Aqua Zumba	0	0	0	0
Aqua Aerobics	169	279	748	549
Rec Swim	0	0	0	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	0	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	52	315	600	449
Group Lessons*	0	0	912	0
Youth Swim*	0	0	161	0
Youth Water Polo*	0	0	164	0
Floating Pumpkin Patch	0	0	0	0
	<b>1274</b>	<b>1586</b>	<b>6614</b>	<b>3637</b>

\* Started June 2021

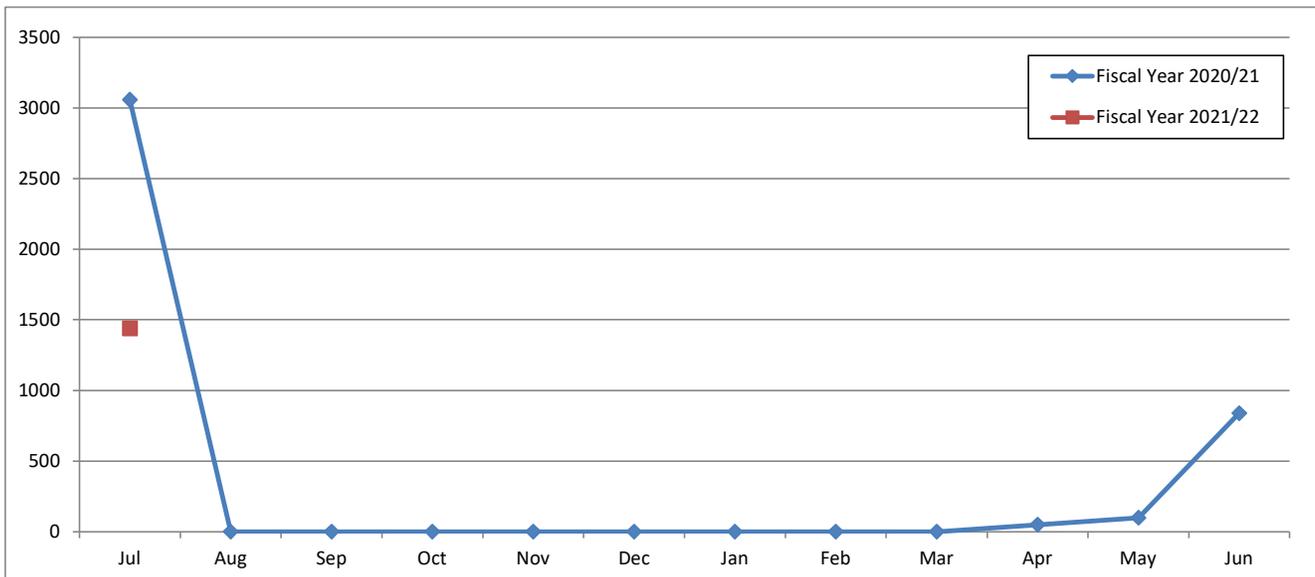
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City of Morro Bay  
 Recreation Services Division  
 Youth & Adult Sports  
**PARTICIPATION REPORT**  
**July 2020 & July 2021**

<u>Participations</u>	<u>21-Jul</u>	<u>20-Jul</u>	<u>FY 21/22</u> <u>Total to Date</u>	<u>FY 20/21</u> <u>Total to Date</u>
Adult Softball	0	0	0	0
Coast Girls Softball	0	0	0	0
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	0	0	0	0
Youth Basketball	0	0	0	0
Youth Soccer	0	0	0	0
Labor Day Tournament	0	0	0	0
Rock to Pier Run	0	263	0	263
Jr. Lifeguard Beach 1	1440	0	1440	0
Jr. Lifeguard Beach 2	0	2795	0	2795
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	<b>1440</b>	<b>3058</b>	<b>1440</b>	<b>3058</b>

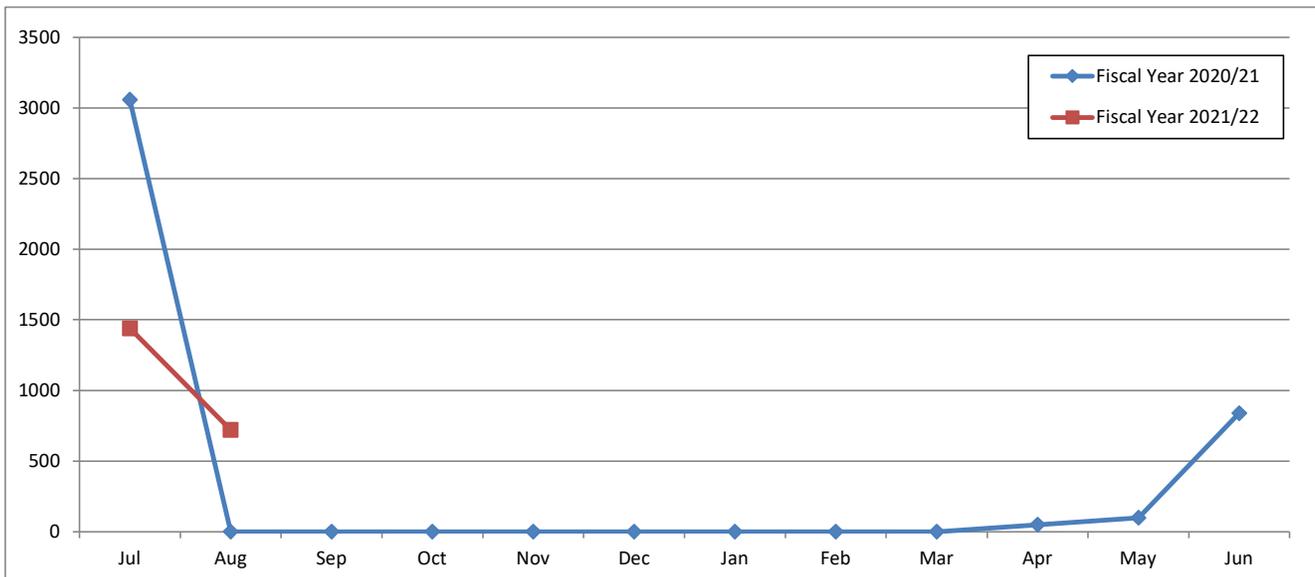
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City of Morro Bay  
 Recreation Services Division  
 Youth & Adult Sports  
 PARTICIPATION REPORT  
 August 2020 & August 2021

<u>Participations</u>	<u>21-Aug</u>	<u>20-Aug</u>	<u>FY 21/22</u> <u>Total to Date</u>	<u>FY 20/21</u> <u>Total to Date</u>
Adult Softball	0	0	0	0
Coast Girls Softball	0	0	0	0
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	0	0	0	0
Youth Basketball	0	0	0	0
Youth Soccer	0	0	0	0
Labor Day Tournament	0	0	0	0
Rock to Pier Run	0	0	0	263
Jr. Lifeguard Beach 1	0	0	1440	0
Jr. Lifeguard Beach 2	720	0	720	2795
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	<b>720</b>	<b>0</b>	<b>2160</b>	<b>3058</b>

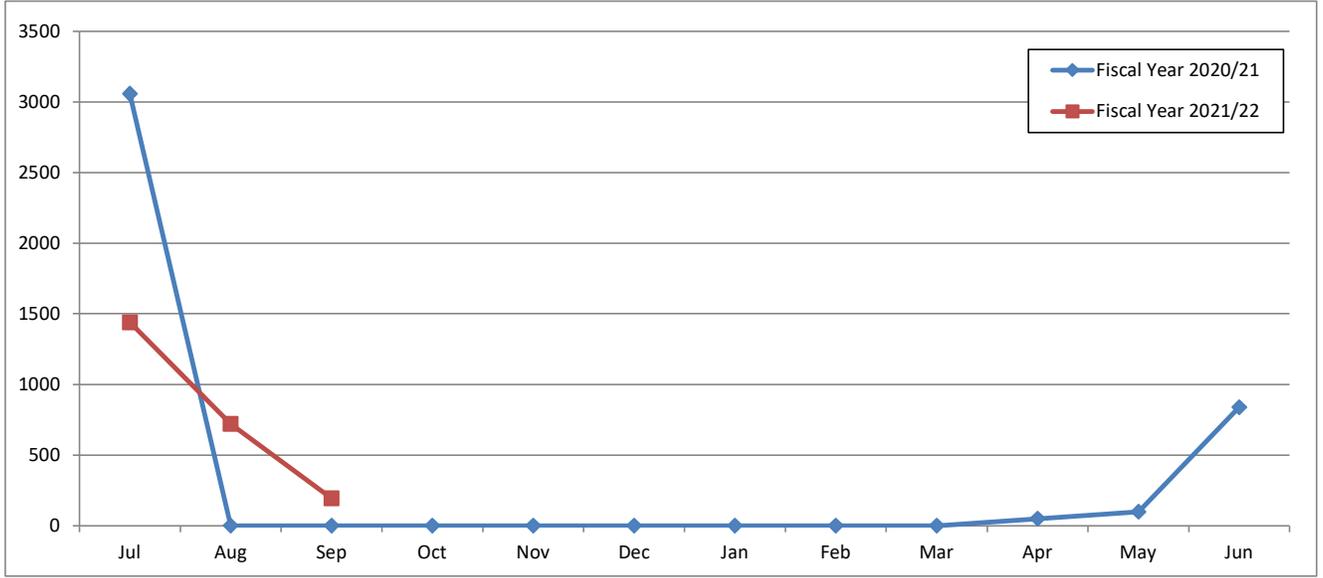
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City of Morro Bay  
 Recreation Services Division  
 Youth & Adult Sports  
**PARTICIPATION REPORT**  
**September 2020 & September 2021**

<u>Participations</u>	<u>21-Sep</u>	<u>20-Sep</u>	<u>FY 21/22</u> <u>Total to Date</u>	<u>FY 20/21</u> <u>Total to Date</u>
Adult Softball	0	0	0	0
Coast Girls Softball	0	0	0	0
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	193	0	193	0
Youth Basketball	0	0	0	0
Youth Soccer	0	0	0	0
Labor Day Tournament	0	0	0	0
Rock to Pier Run	0	0	0	263
Jr. Lifeguard Beach 1	0	0	1440	0
Jr. Lifeguard Beach 2	0	0	720	2795
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	<b>193</b>	<b>0</b>	<b>2353</b>	<b>3058</b>

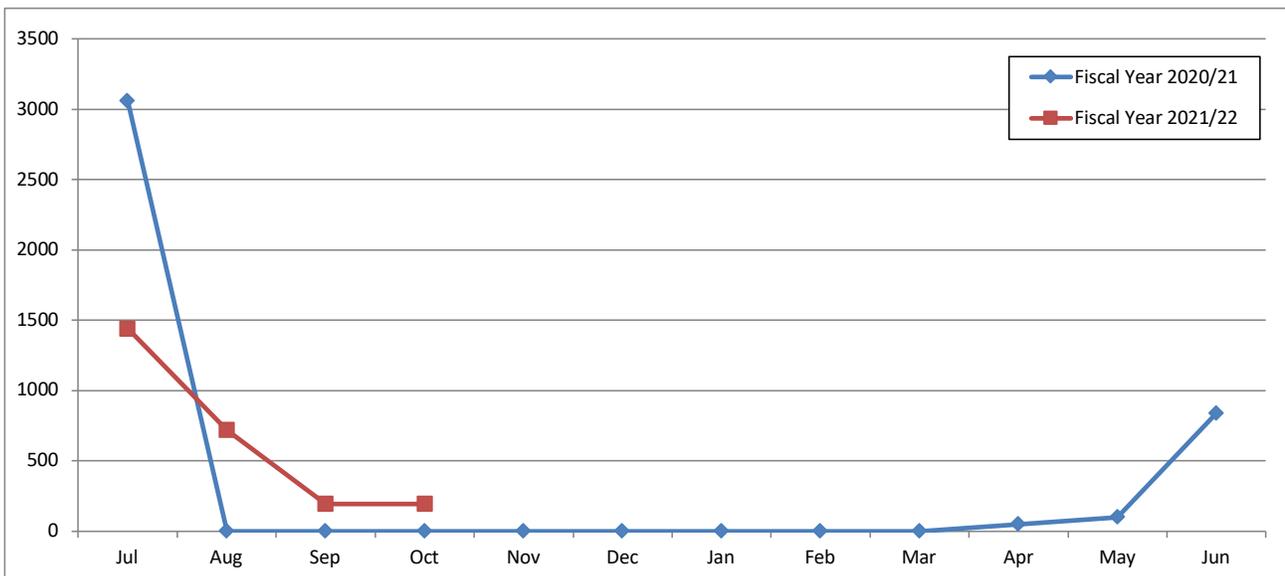
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City of Morro Bay  
 Recreation Services Division  
 Youth & Adult Sports  
**PARTICIPATION REPORT**  
**October 2020 & October 2021**

<u>Participations</u>	<u>21-Oct</u>	<u>20-Oct</u>	<u>FY 21/22</u> <u>Total to Date</u>	<u>FY 20/21</u> <u>Total to Date</u>
Adult Softball	0	0	0	0
Coast Girls Softball	0	0	0	0
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	193	0	386	0
Youth Basketball	0	0	0	0
Youth Soccer	0	0	0	0
Labor Day Tournament	0	0	0	0
Rock to Pier Run	0	0	0	263
Jr. Lifeguard Beach 1	0	0	1440	0
Jr. Lifeguard Beach 2	0	0	720	2795
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	<b>193</b>	<b>0</b>	<b>2546</b>	<b>3058</b>

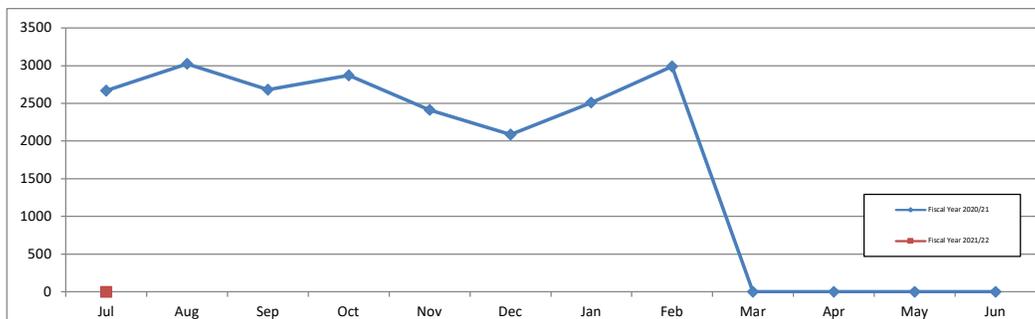
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City of Morro Bay  
Recreation Services Division  
Seniors Services  
PARTICIPATION REPORT  
July 2020 & July 2021

Participations	Activities	21-Jul	20-Jul	FY 21/22	FY 20/21
				Total to Date	Total to Date
Billiards		0	53	0	53
Bingo (Activity Began 4/1/19)		0	90	0	714
Bridge Club		0	32	0	203
Chess Club		0	20	0	201
Dinners, Pottucks (Reporting Began 7/1/19)		0	0	0	56
Hand & Foot Cards		0	43	0	368
Mahjong		0	12	0	156
Movie Matinees		0	8	0	63
Ping-Pong & Darts		0	30	0	168
Rummikub (Activity Began 7/1/19)		0	0	0	73
Volunteers		0	60	0	492
Presentations		0	0	0	88
Member Meetings		0	74	0	429
Dominoes (Activity Began 7/1/19)		0	15	0	96
Special Event (Reporting Began 3/1/19)		0	25	0	499
39+ Dance		0	121	0	881
<b>Support Groups</b>					
Alzheimers (Group Discontinued 9/1/19)		0	0	0	2
Grief		0	37	0	281
Legal Aid		0	6	0	37
CAPSLO		0	7	0	79
HICAP		0	14	0	95
Parkinson's (Reporting Began 8/1/19)		0	25	0	84
RAMS (Reporting Began 1/1/19)		0	40	0	291
<b>Fitness</b>					
ACES		0	258	0	1512
P.A.C.E.		0	265	0	1522
Thi-Chi		0	171	0	1082
Walking Groups		0	10	0	49
Pickleball		0	1129	0	8221
Bocce Ball		0	32	0	267
<b>Cuesta Classes</b> (Cuesta Classes are subject to schedule changes and/or offered seasonally)					
History		0	10	0	84
Watercolor		0	75	0	533
Mixed Media		0	45	0	210
Mythology		0	0	0	114
Art History		0	48	0	321
Brain Longevity		0	0	0	50
Culinary Arts		0	0	0	69
Senior Laws		0	0	0	165
Fall Preventions		0	45	0	160
Yoga		0	120	0	942
Writing Life Story		0	75	0	223
		0	2995	0	20933

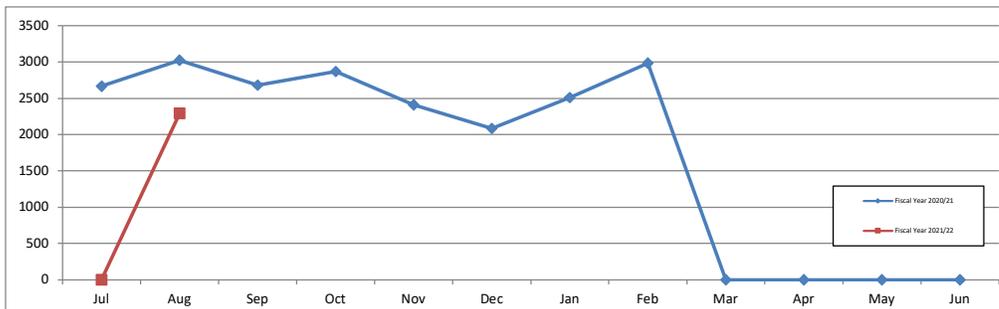
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City of Morro Bay  
Recreation Services Division  
Seniors Services  
PARTICIPATION REPORT  
August 2020 & August 2021

<u>Participations</u>	<u>21-Aug</u>	<u>20-Aug</u>	<u>FY 21/22</u> <u>Total to Date</u>	<u>FY 20/21</u> <u>Total to Date</u>
<b>Activities</b>				
Billiards	45	52	45	105
Bingo (Activity Began 4/1/19)	47	104	47	190
Bridge Club	16	37	16	73
Chess Club	10	25	10	56
Dinners, Potlucks (Reporting Began 7/1/19)	0	12	0	22
Hand & Foot Cards	43	48	43	108
Mahjong	0	27	0	55
Movie Matinees	0	8	0	17
Ping-Pong & Darts	22	22	22	51
Rummikub (Activity Began 7/1/19)	0	14	0	26
Volunteers	55	66	55	134
Presentations	25	15	25	20
Member Meetings	15	60	15	105
Dominoes (Activity Began 7/1/19)	0	12	0	22
Special Event (Reporting Began 3/1/19)	0	55	0	80
39+ Dance	92	45	92	90
<b>Support Groups</b>				
Alzheimers (Group Discontinued 9/1/19)	0	1	0	2
Grief	40	32	40	62
Legal Aid	0	4	0	9
CAPSLO	0	13	0	24
HICAP	8	8	8	17
Parkinson's (Reporting Began 8/1/19)	0	8	0	8
RAMS (Reporting Began 1/1/19)	24	32	24	60
<b>Fitness</b>				
ACES	138	237	138	465
P.A.C.E.	111	246	111	465
Thi-Chi	170	183	170	318
Walking Groups	21	6	21	6
Pickleball	1200	1190	1200	2420
Bocce Ball	23	40	23	78
Balance Class	81	0	81	0
<b>Cuesta Classes</b> (Cuesta Classes are subject to schedule changes and/or offered seasonally)				
History	0	8	0	20
Watercolor	30	74	30	173
Mixed Media	15	26	15	51
Mythology	0	34	0	34
Art History	0	45	0	89
Brain Longevity	30	50	30	50
Culinary Arts	0	15	0	15
Senior Laws	0	0	0	0
Fall Preventions	0	0	0	0
Yoga	0	170	0	170
Smart Phone	16	0	16	0
Writing Life Story	16	0	16	0
	<b>2293</b>	<b>3024</b>	<b>2293</b>	<b>5690</b>

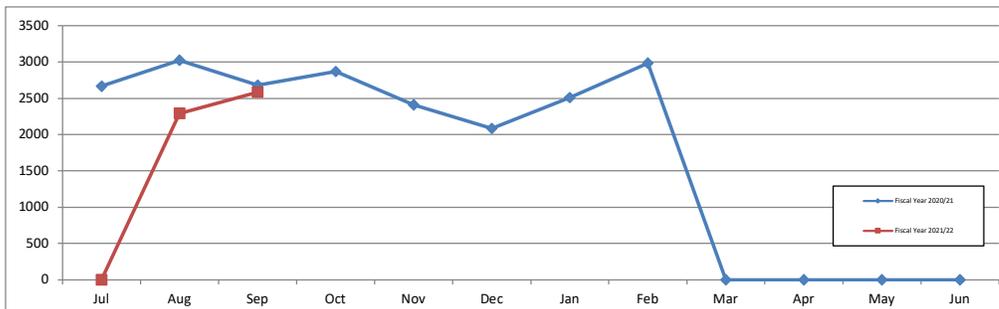
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City of Morro Bay  
Recreation Services Division  
Seniors Services  
PARTICIPATION REPORT  
September 2020 & September 2021

<u>Participations</u>	<u>21-Sep</u>	<u>20-Sep</u>	<u>FY 21/22 Total to Date</u>	<u>FY 20/21 Total to Date</u>
<b>Activities</b>				
Billiards	42	53	87	158
Bingo (Activity Began 4/1/19)	63	90	110	280
Bridge Club	16	16	32	89
Chess Club	6	26	16	82
Dinners, Potlucks (Reporting Began 7/1/19)	0	0	0	22
Hand & Foot Cards	40	45	83	153
Mahjong	0	26	0	81
Movie Matinees	0	6	0	23
Ping-Pong & Darts	28	21	50	72
Rummikub (Activity Began 7/1/19)	0	16	0	42
Volunteers	48	64	103	198
Presentations	12	35	37	55
Member Meetings	13	70	28	175
Dominoes (Activity Began 7/1/19)	0	16	0	38
Special Event (Reporting Began 3/1/19)	26	50	26	130
39+ Dance	50	160	142	250
<b>Support Groups</b>				
Alzheimers (Group Discontinued 9/1/19)	0	0	0	2
Grief	38	36	78	98
Legal Aid	0	5	0	14
CAPSLO	0	10	0	34
HICAP	11	6	19	23
Parkinson's (Reporting Began 8/1/19)	0	6	0	14
RAMS (Reporting Began 1/1/19)	22	35	46	95
<b>Fitness</b>				
ACES	219	139	357	604
P.A.C.E.	139	121	250	586
Thi-Chi	174	122	344	440
Walking Groups	20	8	41	14
Pickleball	1298	881	2498	3301
Bocce Ball	24	35	47	113
Balance Class	86	0	167	0
<b>Cuesta Classes</b> (Cuesta Classes are subject to schedule changes and/or offered seasonally)				
History	15	10	15	30
Watercolor	25	70	55	243
Mixed Media	20	40	35	91
Mythology	0	50	0	84
Art History	32	54	32	143
Brain Longevity	40	0	70	50
Culinary Arts	39	28	39	43
Senior Laws	0	165	0	165
Fall Preventions	0	0	0	0
Yoga	0	165	0	335
Smart Phone	38	0	54	0
Writing Life Story	0	0	16	0
	<b>2584</b>	<b>2680</b>	<b>4877</b>	<b>8370</b>

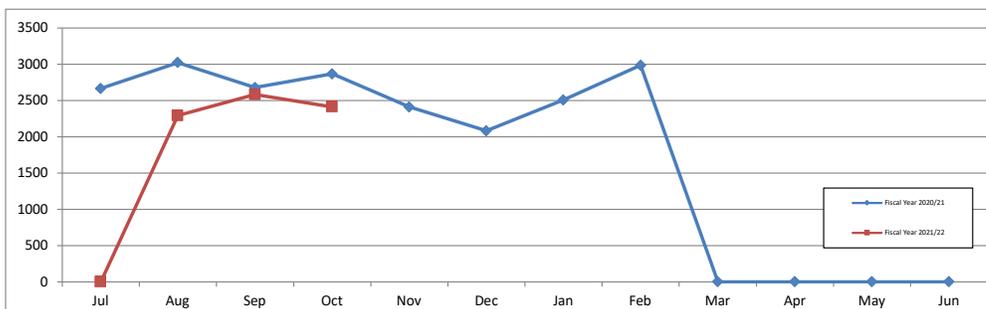
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City of Morro Bay  
Recreation Services Division  
Seniors Services  
PARTICIPATION REPORT  
October 2020 & October 2021

Participations	21-Oct	20-Oct	FY 21/22	FY 20/21
			Total to Date	Total to Date
<b>Activities</b>				
Billiards	35	45	122	203
Bingo (Activity Began 4/1/19)	67	85	177	365
Bridge Club	16	34	48	123
Chess Club	12	27	28	109
Dinners, Potlucks (Reporting Began 7/1/19)	0	14	0	36
Hand & Foot Cards	32	63	115	216
Mahjong	0	30	0	111
Movie Matinees	0	8	0	31
Ping-Pong & Darts	26	15	76	87
Rummikub (Activity Began 7/1/19)	0	15	0	57
Volunteers	78	70	181	268
Presentations	20	8	57	63
Member Meetings	14	80	42	255
Dominoes (Activity Began 7/1/19)	0	14	0	52
Special Event (Reporting Began 3/1/19)	25	28	51	158
39+ Dance	20	200	162	450
<b>Support Groups</b>				
Alzheimers (Group Discontinued 9/1/19)	0	0	0	2
Grief	32	40	110	138
Legal Aid	0	4	0	18
CAPSLO	0	11	0	45
HICAP	9	7	28	30
Parkinson's (Reporting Began 8/1/19)	0	5	0	19
RAMS (Reporting Began 1/1/19)	21	40	67	135
<b>Fitness</b>				
ACES	110	244	467	848
P.A.C.E.	141	194	391	780
Thi-Chi	131	136	475	576
Walking Groups	15	7	56	21
Pickleball	1350	957	3848	4258
Bocce Ball	20	39	67	152
Balance Class	60	0	227	0
<b>Cuesta Classes</b> (Cuesta Classes are subject to schedule changes and/or offered seasonally)				
History	12	10	27	40
Watercolor	20	83	75	326
Mixed Media	17	32	52	123
Mythology	0	0	0	84
Art History	29	48	61	191
Brain Longevity	45	0	115	50
Culinary Arts	33	26	72	69
Senior Laws	0	0	0	165
Fall Preventions	0	30	0	30
Yoga	0	160	0	495
Smart Phone	24	60	78	60
Writing Life Story	0	0	16	0
	<b>2414</b>	<b>2869</b>	<b>7291</b>	<b>11239</b>

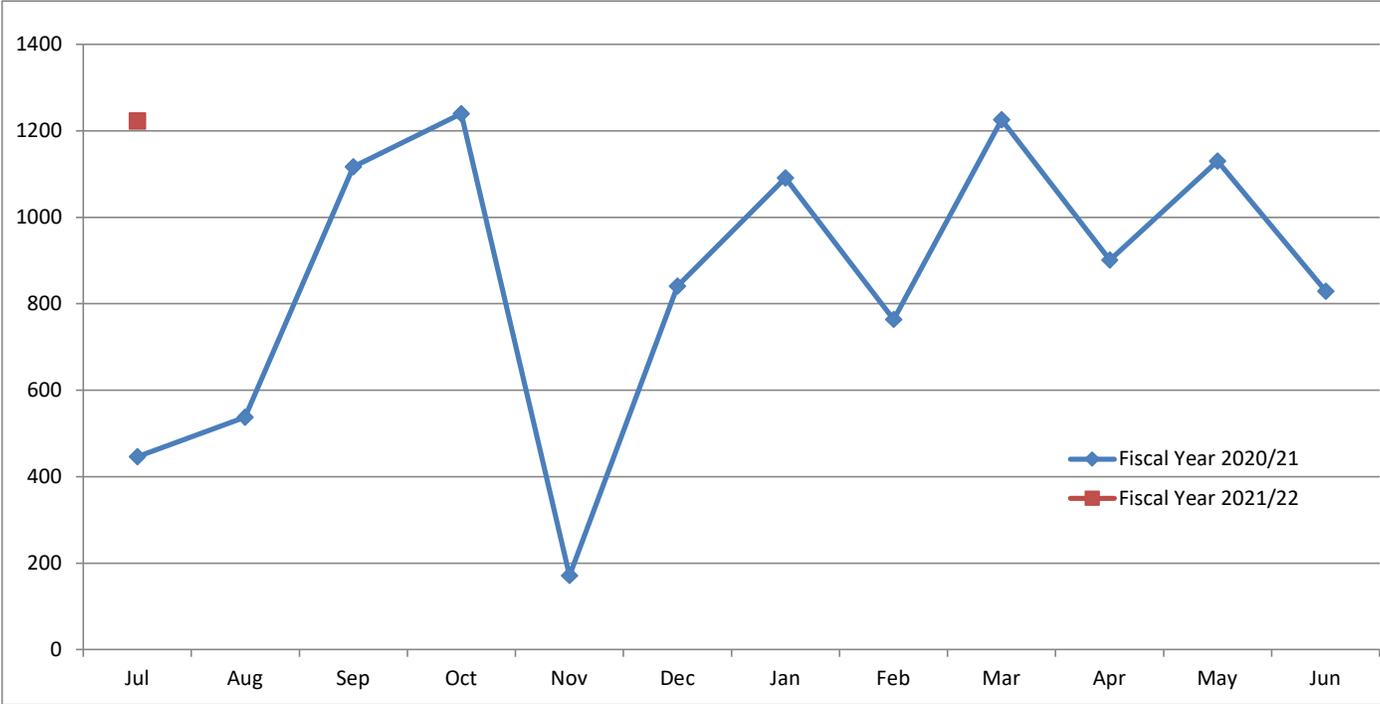
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City of Morro Bay  
 Recreation Services Division  
 Youth Services  
**PARTICIPATION REPORT**  
**July 2021 & July 2020**

<b>Participations</b>	<b>21-Jul</b>	<b>19-Jul</b>	<b>FY 21/22 Total to Date</b>	<b>FY 20/21 Total to Date</b>
Kids' Camp	1223	0	1223	432
Kids' Club Before-School	0	0	234	0
Kids' Club Kinder Kids	0	0	155	0
Kids' Club After-School	0	0	396	0
Kids' Club Drop-in	0	0	37	0
Teen Center	0	0	0	0
Emergency Childcare	0	0	0	446
Summer C.A.R.E.	0	0	0	237
Spring Camp/Holiday Hangouts	0	0	0	64
Kids Club/Emergency Care Hybrid	0	397	0	9115
	<b>1223</b>	<b>0</b>	<b>2045</b>	<b>1179</b>

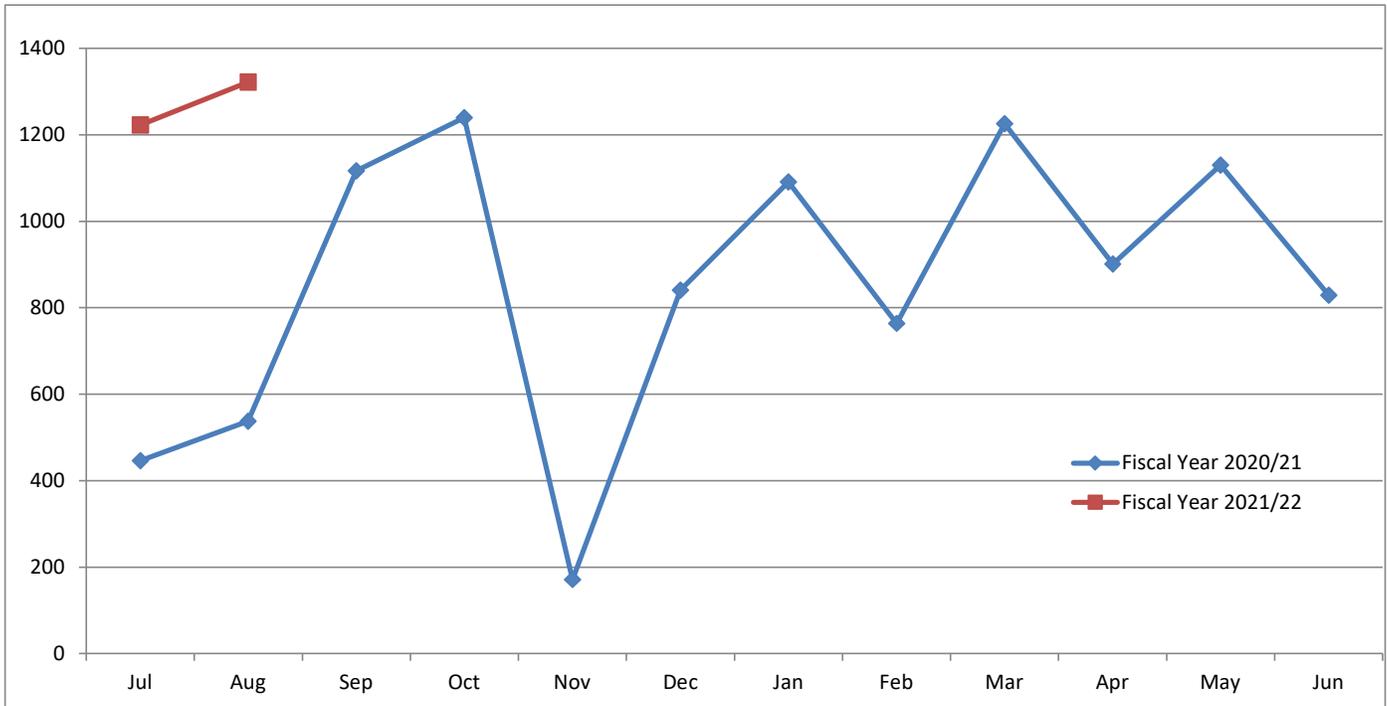
\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay  
 Recreation Services Division  
 Youth Services  
**PARTICIPATION REPORT**  
**August 2021 & August 2020**

<b>Participations</b>	<b>21-Aug</b>	<b>20-Aug</b>	<b>FY 21/22 Total to Date</b>	<b>FY 20/21 Total to Date</b>
Kids' Camp	500	0	1723	0
Kids' Club Before-School	234	0	234	0
Kids' Club Kinder Kids	155	0	155	0
Kids' Club After-School	396	0	396	0
Kids' Club Drop-in	37	0	37	0
Teen Center	0	0	0	0
Emergency Childcare	0	0	0	446
Summer C.A.R.E.	0	237	0	237
Spring Camp/Holiday Hangouts	0	0	0	0
Kids Club/Emergency Care Hybrid	0	301	0	301
	<b>1322</b>	<b>237</b>	<b>2545</b>	<b>683</b>

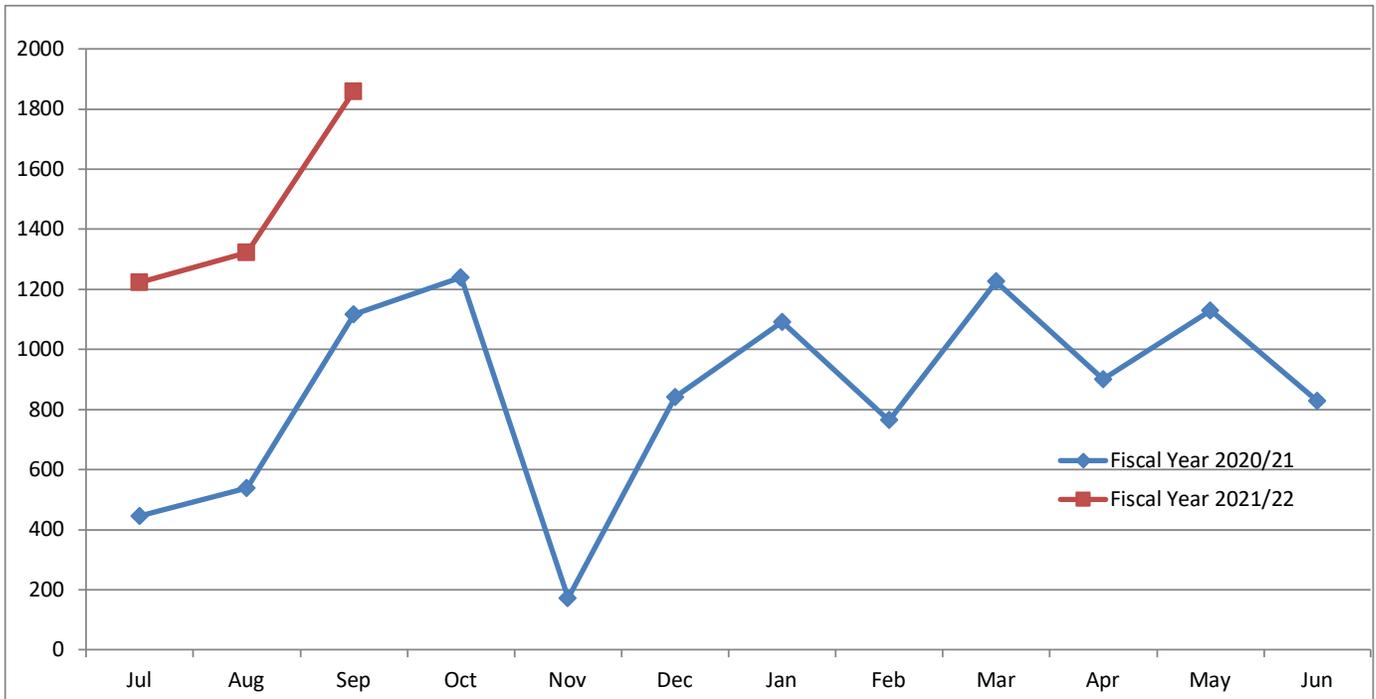
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City of Morro Bay  
 Recreation Services Division  
 Youth Services  
 PARTICIPATION REPORT  
 September 2021 & September 2020

<u>Participations</u>	<u>21-Sep</u>	<u>20-Sep</u>	<u>FY 21/22 Total to Date</u>	<u>FY 20/21 Total to Date</u>
Kids' Camp	0	0	1723	0
Kids' Club Before-School	483	0	717	0
Kids' Club Kinder Kids	357	0	512	0
Kids' Club After-School	903	0	1299	0
Kids' Club Drop-in	115	0	152	0
Teen Center	0	0	0	0
Emergency Childcare	0	0	0	446
Summer C.A.R.E.	0	0	0	237
Spring Camp/Holiday Hangouts	0	0	0	0
Kids Club/Emergency Care Hybrid	0	1117	0	1418
	<b>1858</b>	<b>0</b>	<b>4403</b>	<b>683</b>

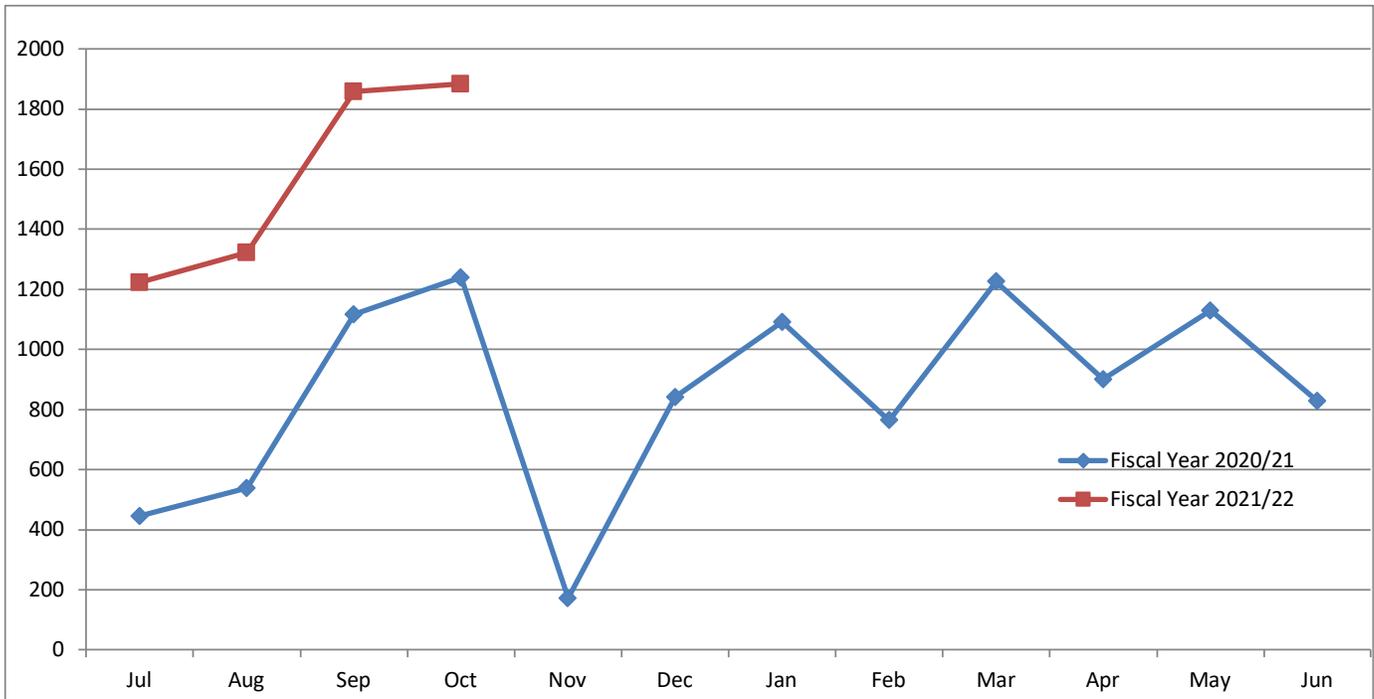
\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay  
 Recreation Services Division  
 Youth Services  
 PARTICIPATION REPORT  
 October 2021 & October 2020

<u>Participations</u>	<u>21-Oct</u>	<u>20-Oct</u>	<u>FY 21/22 Total to Date</u>	<u>FY 20/21 Total to Date</u>
Kids' Camp	0	0	1723	0
Kids' Club Before-School	525	0	1242	0
Kids' Club Kinder Kids	357	0	869	0
Kids' Club After-School	861	0	2160	0
Kids' Club Drop-in	140	0	292	0
Teen Center	0	0	0	0
Emergency Childcare	0	0	0	446
Summer C.A.R.E.	0	0	0	237
Spring Camp/Holiday Hangouts	0	0	0	0
Kids Club/Emergency Care Hybrid	0	1240	0	2658
	<b>1883</b>	<b>0</b>	<b>6286</b>	<b>683</b>

\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs







**AGENDA NO: C-1**

**MEETING DATE: November 18, 2021**

## **STAFF REPORT**

**TO: Recreation and Parks Commission**

**DATE: November 2, 2021**

**FROM: Katie Tucker, Aquatics Coordinator**

**SUBJECT: Program Evaluation – 2021 January - June Aquatics Programs**

### **RECOMMENDATION:**

It is recommended that the Commission review and accept program evaluation for file.

### **DISCUSSION:**

We were open 4.75 hours Mondays & Wednesdays, 2.5 Tuesdays, Thursdays & Fridays, and 4.5 hours on Sundays. Pool Hours were 5:40 am - 6:55 am Mondays & Wednesdays, 11:30 am to 2 pm Monday-Friday, and 11am to 3:30 pm Sundays. To maximize pool use and staff time, multiple programs occur at the same time.

Programs offered were lap swim, aqua aerobics, Master's Swim, private and semi-private lessons, small group lessons, and youth swim and water polo.

AM, PM and Sunday lap swim saw 5,812 swimmers.

Aqua Aerobics had 1,569 participants.

Master's Swim saw 291 participants.

Private and Semi-private swim lessons were offered Monday – Friday and Sundays, we had 922 private lessons participants and 1009 Semi-private participants.

Group lessons were offered in two-week, four day a week session Monday, Tuesday, Thursday, Friday. We offered three of these sessions throughout the summer. We had one session in the month of June with 198 participants.

Youth Swim/Water Polo were offered in two - four day a week sessions for four weeks. We offered two of these sessions throughout the summer. We had 170 participants in the month of June.

**FISCAL IMPACT:**

**Expenses**

Pool Rental	\$ 11,785
Staff	\$ 61,880
Port-a-potties (Covid-19 Cost)	\$ 1,951
Misc.	\$ 30
<b>Total Expenses</b>	<b>\$ 75,646</b>

**Revenue**

Lap Swim	\$ 29,060
Aqua Aerobics	\$ 12,552
Master's Swim	\$ 2,328
Private/Semiprivate	\$ 39,194
Youth Swim/Water Polo	\$ 1,700
Group Swim Lessons	\$ 2,475
<b>Total Revenue</b>	<b>\$ 87,309</b>
Net Gain	\$ 11,663
Cost Recovery 115%	

This program has a 100% cost recovery mandate. We exceeded our target revenue goal this period.

**CONCLUSION:**

Registration System is ensuring that we are hitting 100% registration. Due to COVID and distance learning we have been able to keep Lesson going daily throughout the week helping to cover operational costs.





AGENDA NO: C-2

MEETING DATE: November 18, 2021

# STAFF REPORT

**TO:** Recreation and Parks Commission **DATE:** November 11, 2021  
**FROM:** Kirk Carmichael, Recreation Services Manager  
**SUBJECT:** Discussion on Aquatics Activities

## **RECOMMENDATION:**

Staff recommends the Commission review the report, discuss, and provide feedback.

## **BACKGROUND/DISCUSSION:**

Aquatics has been an integral part of the MB Recreation Services Division (Recreation and Parks years ago) for many years. Along with our popular Junior Lifeguard program that began in 1992, we have offered a swim program at the MBHS back in the early 1980's through mid-1990's. Most recently, Measure D has funded many on campus projects including a new Aquatics Center. Fortunately, the community and City were behind the push for a new pool and have an agreement with SLCUSD which allows the City to provide aquatic programs for the community.

Following is a listing of the aquatic related activities that Morro Bay Recreation Services currently provides:

### **Junior Lifeguards**

Beach program - four 2-week sessions, four hours per day, for participants 9-15 years old.

Junior Guard Boot Camp - one weeklong session, four hours per day, designed for our JG volunteers to prepare them for the summer program, for participants 15-16 years old.

JG Pre-Season Pool Program - two classes of four Sundays each, one hour per day, all ages if meet swim qualifier.

### **Pool**

Lap Swimming - MW, 5:40-7:50AM; M-F, 11:30AM-1:55PM; Sunday, 11:00AM-3:30PM.

Aqua Aerobics - M-F, 11:30AM-12:15PM.

Swim Lessons - private and semi-private, M-F, 12:20-2:00PM; Sunday 11AM-3:30PM.

Masters' Swimming - coached workout, MW, 6:30-7:30AM.

Diving - this program is under discussion and may launch sometime in 2022, specifics TBD.

## **CONCLUSION:**

As we continue to see COVID restrictions lifted, we look forward to adding back our group swim lessons as well as open recreational swim days. We are pleased to offer this robust aquatic program to the visitors and residents of the Estero Bay.





**FISCAL IMPACT:**

**REVENUE:**

Ticket Revenue                      **\$1420.00**

**EXPENSES:**

Staffing: (Hourly Rates w/ Benefits)

2 @ \$20.63 x 4.5 hours              \$185.67  
5 @ \$18.71 x 4.5 hours              \$420.75  
5 @ \$17.82 x 4.5 hours              \$400.95  
2 @ \$15.40 x 4.5 hours              \$138.60

**Total Staffing                      \$1145.97**

Event Supplies: (Carnival Prizes, Face  
Paint, Decorations, etc.)

**Total Supplies                      \$ 316.89**

**TOTAL PROGRAM COST:              \$1462.86**

**NET REVENUE:**

**Total Revenue                      \$1420.00**  
**Total Expenses                      \$1462.86**  
**Total Revenue                      <\$42.86>**

**COST RECOVERY:                      97%**

**PROGRAM RECOMMENDATIONS:**

1. This was our first time hosting an event in the parking lot of the Community Center, staff advise that we consider using this area for future events as we were able to host a safe event for a large amount of people. Utilizing the parking lot ensured we did not have to worry about closing streets or have traffic control, we had plenty of public restrooms free of cost, and less staff time was used for transporting supplies and set up/clean up.





**AGENDA NO: C-4**

**MEETING DATE: November 18, 2021**

# **STAFF REPORT**

**TO: Recreation and Parks Commission**

**DATE: November 10, 2021**

**FROM: Kirk Carmichael, Recreation Services Manager**

**SUBJECT: Update on Prop 68 - Per Capita Program**

**RECOMMENDATION:**

It is recommended the Commission review and accept the report for file.

**BACKGROUND, DISCUSSION & CONCLUSION:**

Recreation Services Manager will be presenting an oral update of recent activities, if any. This is a standing staff report agenda item.





AGENDA NO: C-5

MEETING DATE: November 18, 2021

# STAFF REPORT

**TO: Recreation and Parks Commission**

**DATE: November 3, 2021**

**FROM: Kirk Carmichael, Recreation Services Manager**

**SUBJECT: Update on Bocce Ball**

**RECOMMENDATION:**

It is recommended the Commission review and accept the report for file.

**BACKGROUND, DISCUSSION & CONCLUSION:**

Recreation Services Manager will be presenting an oral update of recent activities, if any. This is a standing staff report agenda item.

