



**CITY OF MORRO BAY  
RECREATION AND PARKS COMMISSION  
AGENDA**

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*The City of Morro Bay provides essential public services and infrastructure to maintain a safe, clean and healthy place for residents and visitors to live, work and play.*

**Notice of Regular Meeting  
May 19, 2022 – 6:00 p.m.  
Veteran’s Memorial Building  
209 Surf St., Morro Bay, CA**

Chairperson – Kevin Carroll  
Melissa Davis

Vice Chair Raymond Purcell  
Drew Sidaris

Pursuant to Assembly Bill 361 (2021-22) and Government Code section 54953 this Meeting will be conducted in a hybrid format with both in-person and virtual public participation. Ways to watch this meeting and submit public comment are provided below.

**Public Participation:**

Public participation is allowed in the following ways:

- Community members may attend the meeting in person at the Morro Bay Veterans Hall.
- Alternatively, members of the public may watch the meeting and speak during general Public Comment or on a specific agenda item by logging in the Zoom webinar using the information provided below. Please use the “**raise hand**” feature to indicate your desire to provide public comment.

Please click the link below to join the webinar:

➤ <https://us02web.zoom.us/j/82722747698?pwd=aWZpTzcwTHlRTk9xaTlmWVNWRWFUQT09>

Password: 135692

➤ Or Telephone Attendee: 1 (408) 638-0968 or 1 (669) 900-6833 or 1 (346) 248 7799; Webinar ID: 827 2274 7698; Password: 135692; Press \*9 to “**Raise Hand**” for Public Comment.

- Members of the public may watch the meeting either on cable Channel 20 or as streamed on the City [website](#).
- Community members are encouraged to submit agenda correspondence in advance of the meeting via email to Advisory Board Members at [RPC@morrobayca.gov](mailto:RPC@morrobayca.gov) prior to the meeting. Agenda Correspondence received by 10 a.m. on the meeting day will be posted on the City website.

**ESTABLISH QUORUM AND CALL TO ORDER  
MOMENT OF SILENCE  
PLEDGE OF ALLEGIANCE  
ANNOUNCEMENTS / PRESENTATIONS  
MORRO BAY SENIOR CITIZENS, INC. LIAISON REPORT**

## **PUBLIC COMMENT**

Members of the audience wishing to address the Board on business matters not on the agenda may do so at this time. For those desiring to speak on items on the agenda, but unable to stay for the item, may also address the Board at this time.

### **A. CONSENT CALENDAR**

**A-1 Approval of Minutes from Recreation and Parks Commission meeting, March 17, 2022**  
**Staff Recommendation: Approve as submitted.**

**A-2 Recreation Services Division Status Report**  
**Staff Recommendation: Receive and file.**

**A-3 Recreation Services Division Participation Reports – March 2022 – April 2022**  
**Staff Recommendation: Receive and file.**

**Facilities, Parks and Open Space Hourly Use**  
**Recreation Classes and Affiliated Clubs**  
**Aquatic Programs**  
**Sports**  
**Seniors**  
**Youth Services**

### **B. PUBLIC HEARINGS – None**

### **C. BUSINESS ITEMS**

**C-1 Staff Report – 3<sup>rd</sup> Quarter Update Community Foundation of Estero Bay**  
**Staff Recommendation: Receive and file**

**C-2 Staff Report – Park Projects**  
**Staff Recommendation: Receive and file**

**C-3 Staff Report – Holiday Hangouts: All Sports Edition 2022**  
**Staff Recommendation: Receive and file**

**C-4 Staff Report – Kids’ Night Out April 2022**  
**Staff Recommendation: Receive and file**

**C-5 Staff Report – Youth Basketball**  
**Staff Recommendation: Receive and file**

### **D. FUTURE AGENDA ITEMS**

## **E. ADJOURNMENT**

Adjourn to the next regular Recreation and Parks Commission meeting at 6 p.m. **Thursday, July 21, 2022**, held at the Veteran's Memorial Building; 209 Surf St., Morro Bay CA, 93442.

This agenda is subject to amendment up to 72 hours prior to the date and time set for the meeting. Please refer to the agenda posted at the Morro Bay Community Center, 1001 Kennedy Way, for any revisions, or call Recreation Services at 805-772-6278 for further information.

Materials related to an item on this agenda submitted to the commission after distribution of the agenda packet are available for public inspection upon request by calling the Recreation Services at 805-772-6278.

In compliance with the Americans with disabilities act, if you need special assistance to participate in a city meeting, please contact the Recreation Services at least 24 hours prior to the meeting to ensure reasonable arrangements can be made to provide accessibility to the meeting.

This agenda is available for copying at the Morro Bay Public Library.



MINUTES – MORRO BAY RECREATION AND  
PARKS COMMISSION  
REGULAR MEETING – March 17, 2022  
TELECONFERENCE – 6:00 p.m.

City of Morro Bay Recreation and Parks Commission conducted this meeting in accordance with Assembly Bill 361 (2021-22) and Government Code section 54953 in response to the present State of Emergency in existence due to the threat of COVID-19. This meeting was held via teleconference for all participants.

MEMBERS PRESENT:      Kevin Carroll              Chair  
                                 Drew Sidaris              Commissioner  
                                 Ray Purcell              Commissioner

ABSENT:                      Melisa Davis              Commissioner

STAFF PRESENT:              Kirk Carmichael              Recreation Service Manager  
                                 Angelica Gallardo              Youth Services Coordinator  
                                 Ken Zink                      Sports Supervisor  
                                 Charlee Lowe              Administrative Technician

**ESTABLISH QUORUM AND CALL TO ORDER**

<https://bit.ly/3rXcsEw>

Chair Kevin Carroll called the meeting to order at 6:04 p.m.

**MOMENT OF SILENCE**

**PLEDGE OF ALLIGIANCE**

**COMMISSIONERS ANNOUNCEMENTS**

<https://bit.ly/3vVT1wT>

**STAFF ANNOUNCEMENTS**

<https://bit.ly/3MJ0AOz>

**MORRO BAY SENIOR CITIZEN, INC. LIAISON REPORT**

<https://bit.ly/3MD6joW>

None

**PUBLIC COMMENT**

<https://bit.ly/3vtTZ4C>

The public comment period for the Consent Agenda was opened.

None

The Public Comment period was closed.

A. CONSENT CALENDAR

<https://bit.ly/3kqR5re>

A-1 APPROVAL OF MINUTES FROM RECREATION AND PARKS COMMISSION MEETING, JANURARY 20, 2022

A-2 RECREATION SERVICES DIVISION STATUS REPORT

A-3 RECREATION SERVICES DIVISION PARTICIPATION REPORTS – JANUARY 2022 - FEBRUARY 2022

Motion: Commissioner Ray Purcell moved to receive and file Consent Item A-1 - A-3, Commissioner Drew Sidaris seconded the motion. Motion passed unanimously 3-0-1.

<https://bit.ly/3EYpreq>

B. PUBLIC HEARINGS

<https://bit.ly/3MGicua>

No public hearings.

C. BUSINESS ITEMS

<https://bit.ly/3MGicua>

C-1 ELECTION OF CHAIR AND VICE CHAIR 2022

<https://bit.ly/3MGicua>

MOTION: Chair Kevin Carrol recommended that he stay on as Chair. Commissioner Sidaris seconded the recommendation. The motion was passed unanimously 3-0-1.

<https://bit.ly/3KvWNCG>

MOTION: Commissioner Drew Sidaris moved to nomination Commissioner Ray Purcell as Vice Chair. Chair Carrol seconded the motion. The motion was passed unanimously, 3-0-1

<https://bit.ly/3OJvrwb>

C-2 ELECTION OF MORRO BAY SENIORS, INC. REPRESENTATIVE FOR 2022

<https://bit.ly/37MGNyZ>

MOTION: Chair Carrol nominated Commissioner Melissa Davis as Morro Bay Senior Citizens, Inc. Representative. Commissioner Drew Sidaris seconded the nomination. The nomination passed unanimously, 3-0-1.

<https://bit.ly/3vtRT4F>

C-3 STAFF REPORT –PROP 68 PER CAPITA

<https://bit.ly/3LwO2tk>

Recreation Services Manager Kirk Carmichael presented a verbal update on Prop 68 per Capita and answered questions from the Commission. Mr. Carmichael suggested that this standing item and the Bocce Ball item, be merged into Park Projects in General Staff Report The Commission discussed and provided feedback.

MOTION: Commissioner Drew Sidaris moved to receive and file Business Item C-3 Vice Chair Ray Purcell seconded the motion. The motion was passed unanimously, 3-0-1.

<https://bit.ly/3kw0FJ2>

C-4 STAFF REPORT –BOCCE BALL

<https://bit.ly/3KpcRG5>

Recreation Services Manager Kirk Carmichael gave a verbal update on Bocce Ball and answered questions from the Commission. The Commission discussed and provided feedback.

MOTION: Commissioner Drew Sidaris moved to receive and file Business Item C-4 Vice Chair Ray Purcell seconded the motion. The motion was passed unanimously, 3-0-1.

<https://bit.ly/3vQUaGd>

C-5 STAFF REPORT –AQUATICS ACTIVITIES

<https://bit.ly/3MFHOaJ>

Recreation Services Manager Kirk Carmichael gave a verbal update on Aquatics Activities and answered questions from the Commission. Mr. Carmichael suggested that this standing item be removed from future agendas. The Commission discussed and provided feedback.

MOTION: Commissioner Drew Sidaris moved to receive and file Business Item C-5, including removing the report from future agendas. Vice Chair Purcell seconded the motion. The motion was passed unanimously, 3-0-1.

<https://bit.ly/3rXAwqQ>

C-6 STAFF REPORT –HOLIDAY HANGOUTS – FALL 2021/ WINTER 21-22

<https://bit.ly/3LuGMOp>

Youth Services Coordinator Angelica Gallardo presented the Staff Report on Holiday Hangouts Fall 2021/Winter 21-22 and answered questions from the Commission. The Commission discussed and provided feedback.

MOTION: Vice Chair Ray Purcell moved to receive and file Business Item C-6 Commissioner Sidaris seconded the motion. The motion was passed unanimously, 3-0-1.

<https://bit.ly/37RYCwo>

C-7 STAFF REPORT –HOLIDAY TREE LIGHTING

<https://bit.ly/3LLDfvD>

Youth Services Coordinator Angelica Gallardo presented the Staff Report on Holiday Tree Lighting 2021 and answered questions from the Commission. The Commission discussed and provided feedback.

MOTION: Commissioner Sidaris moved to receive and file Business Item C-7 Vice Chair Ray Purcell seconded the motion. The motion was passed unanimously, 3-0-1.

<https://bit.ly/3w0avsm>

C-8 STAFF REPORT –BREAKFAST WITH SANTA

<https://bit.ly/3kslMvT>

Youth Services Coordinator Angelica Gallardo presented the Staff Report on Breakfast with Santa and answered questions from the Commission. The Commission discussed and provided feedback.

MOTION: Vice Chair Ray Purcell moved to receive and file Business Item C-7 Commissioner Sidaris seconded the motion. The motion was passed unanimously, 3-0-1.

<https://bit.ly/3FgpeUc>

C-9 STAFF REPORT –PARENT’S NIGHT OUT 2022

<https://bit.ly/38JGCEH>

Youth Services Coordinator Angelica Gallardo presented the Staff Report on Parent’s Night Out 2022 and answered questions from the Commission. The Commission discussed and provided feedback.

MOTION: Commissioner Drew Sidaris moved to receive and file Business Item C-3 Commissioner Ray Purcell seconded the motion. The motion was passed unanimously, 3-0-1.

<https://bit.ly/3stRJsr>

C-10 STAFF REPORT –SOCCER 2021

<https://bit.ly/3y6meIr>

Recreation Services Sports Supervisor Ken Zink presented the Staff Report on Soccer 2021 and answered questions from the Commission. The Commission discussed and provided feedback.

MOTION: Commissioner Drew Sidaris moved to receive and file Business Item C-3 Commissioner Ray Purcell seconded the motion. The motion was passed unanimously, 3-0-1.

<https://bit.ly/3MLdf3r>

C-11 STAFF REPORT –AQUATICS JULY-OCTOBER 2021

<https://bit.ly/3yaEHn8>

Recreation Services Manager Kirk Carmichael presented the Staff Report on Aquatics July - October 2022 and answered questions from the Commission. The Commission discussed and provided feedback.

MOTION: Vice Chair Ray Purcell moved to receive and file Business Item C-11 Commissioner Sidaris seconded the motion. The motion was passed unanimously, 3-0-1.  
<https://bit.ly/378hOFT>

D. FUTURE AGENDA ITEMS

<https://bit.ly/39yJxQX>  
None

E. ADJOURNMENT

<https://bit.ly/3LC9cWN>

Meeting adjourned at 7:22 p.m. The next regularly scheduled Recreation and Parks Commission meeting will be May 19, 2022, at the Veteran's Memorial Building, 209 Surf St, Morro Bay, CA 93442.

Recorded by:

Charlee Lowe  
Administrative Technician





**AGENDA NO: A-1**

**MEETING DATE: May 19, 2022**

## **STATUS REPORT**

**TO: Recreation and Parks Commission**

**DATE: May 2, 2022**

**FROM: Recreation Services Division Staff**

**SUBJECT: Recreation Services Division Status Report**

### **RECOMMENDATION:**

Staff recommends Commission review the Status Report and accept it for file.

### **SUMMARY:**

The following is a brief review of the status of current Recreation Division projects and programs.

#### **Administration**

Morro Bay Community Center and Parks are open and ready for reservations! Our parks and facilities are now bustling with classes, activities, and other reservations such as birthday parties, celebrations, and the like. We are now hosting in-person City Council and Advisory Board meetings at the Vet's Memorial Building.

Kite Festival blew into town April 30<sup>th</sup> and May 1<sup>st</sup>. They had candy drops and kites for the Kiddos. The Community Center was the hub for the delicious Albacore Enchilada Fundraiser hosted by the Women for Fisheries. Cruisin' Car Show was back for 2022! We are very excited to have a Spring full of life, building community through our events.

Arbor Day at Lila Keiser Park, Sunday, May 1<sup>st</sup> was a success! The community, City Staff, and City Council members were on site helping to plant 4 trees.

We also celebrated the first ever MBHS Football team who made it to the CIF State Final Championship game! Although the team didn't win the final game, they were the southern California Division Champions! The City, along with MBHS, celebrated this success with a parade Sunday, May 1<sup>st</sup>, that started at Coleman Park at 11 AM. The parade worked its way through the Embarcadero and up MB Blvd. ending at City Park for a few words by Mayor Heading and MBHS Administration and ended with a championship ring presentation.

#### **City Website/Recreation Pages/Facebook/Instagram**

Staff continues to add content and update web pages as needed, including calendar items such as program sign-up dates. The department uses the City's Facebook and Instagram pages to announce program registration, upcoming events, and other important and interesting information as it arises.

### **Community Activity Guide**

Staff is currently working on an electronic activity guide that will feature all our classes, youth activities, aquatics, senior activities, and sports.

### **Park Development**

Our Bocce Ball project is now back this spring with renewed effort. New staff in our Public Works office has worked with a consultant on a new design which eliminates the greenhouse (decision by MB in Bloom) along with simplifying the courts for cost savings.

Rec staff met with other City staff to resurrect the grant application offered by the State of California Department of Parks and Recreation. Discussion took place, community meetings held, and new tasks assigned. An updated application for the Per Capita grant was submitted to the State for funds to replace the restroom at Coleman Park. Another grant opportunity, Rural Recreation and Tourism, was recently submitted to State Parks seeking funds for greater development of the Coleman Park area.

### **Facility Improvements**

The MBCC is seeing some interior changes. Our building dedication plaque has been removed and will be relocated to the exterior of the building. This move will allow for an interactive monitor to be placed in the foyer to be used to advertise events, activities, and programs. This monitor is part of the City's Community Grant money received by the Morro Bay Senior Center, Inc. Our flyer rack was also removed to place the Dowdle puzzle in the lobby of the Community Center. Additionally, we are in discussions with our Public Works office regarding funding for much needed improvements to the Community Center. The walls in the Auditorium East have finally been repaired with new cork added to the walls.

### **Aquatics Programs**

The Morro Bay Aquatic Center is in full swing ramping up for spring and summer! Lessons have been a big hit and are in high demand. Our spring JG Bootcamp (Formally known as Pre - Season Junior Lifeguard Pool Program) is back in action.

Lap Swim schedule will remain the same and has seen an increase in participants. Our Aqua Aerobics program has added an early morning deep water class which is a big hit on Wednesday mornings 7:15am - 8am. We are excited to announce that we will be offering mid-day master's swim Fridays from 12:30 -1:30pm, in addition to our current master's swim schedule of Monday and Wednesday 6:30am - 7:30am. Lap Swim and Aqua Aerobics Schedules will remain the same, which are a big hit and in high demand as a safe workout.

### **Esteros Bay Youth Soccer**

Due to the success of 2021 Esteros Bay Youth Soccer, we are planning on hosting a 2022 season this winter.

### **Esteros Bay Flag Football**

Our sports staff is working hard to create a flag football season for the upcoming summer season. Divisions will be based off of grade level, starting at 1<sup>st</sup> grade and going all the way up to 8<sup>th</sup> grade. We have partnered with NFL Flag, an organization dedicated to giving all boys and girls a chance to learn and play-and have a blast while doing it. We look forward to bringing this opportunity to our community!

### **Estero Bay Girls Softball**

Estero Bay Youth Softball is in full swing for the spring season! Our girls teams have been having a blast learning and developing new skills out on the field! Currently, we are planning our end of season tournament to give our players a competitive atmosphere to play the game. We are excited for the opportunity to show surrounding cities what Estero Bay has to offer! Our Under-10 teams are also preparing for the all-star season, an amazing chance for them to play a higher level of opponents and test their talent. We are incredibly grateful to all of our coaches and volunteers who have made this season possible.

### **Adult Softball**

Our 2022 Adult Softball season is going strong with 5 co-ed teams swinging away on Monday nights! This is our first adult sports season in a while and we're excited about this opportunity for the adults in the community to get active. Currently Bats & Mitts is crushing the competition with 48 runs scored in just two weeks!

### **Morro Bay Junior Lifeguards**

As we move closer to summer 2022, we hired two Coordinators to lead our young staff and participants in another outstanding summer season. With the program selling out in usual record time, we are working on supplies and equipment ordering along with program content.

### **Brian Waterbury Memorial Rock to Pier Run**

Morro Bay Recreation is excited to announce the in-person return of the Brian Waterbury Rock to Pier Fun Run. After hosting this event virtually, the past two years, the community has already shown excitement to get back on the beach! This event brings in about 1000 participants each year and is a great opportunity to promote tourism within the Central Coast, especially right here in Morro Bay.

Starting on the morning of July 16<sup>th</sup>, runners will take off from the rock and run all the way to Cayucos pier where a shuttle will take them back to the rock. After the run, participants will get the opportunity to partake in our post-race festivities, including live music, breakfast from the Kiwanis and booths featuring our local businesses. We're looking forward to making this event the best one yet!

### **Morro Bay Seniors**

April was an active month that saw the return of the new and improved Bingo Night. Returning back into action and now operating out of the Community Center, the first night was a great success! This month we continued our health series with presentations given on Caretaking for Alzheimers and a class on Silent Meditation.

The first of our new upgrades was installed this week as the Senior Lounge was outfitted with a new smart television, DVD player and a sound system. The sound system now has front and rear speakers which will provide ample sound no matter where you are sitting in the room. A real boost for some of our hearing-impaired participants!

May brought about the second time we celebrated the annual running of the roses – the Kentucky Derby party! Another successful event brought to you by MB Recreation Services and the Morro Bay Senior Citizens, Inc.

### **Kids Club Children's Center/Kids' Camp**

Kids' Club has one more month of this school year and although we are sad to see it end, we are very

excited to bring back Kids' Camp. Registration is now open. Kids' Camp 2022 will run from June 20<sup>th</sup> to August 12<sup>th</sup>. We have a fun and busy summer planned, from swimming at the Morro Bay Aquatics Center every Monday to trips to Santa Barbara Zoo and the Ravine Waterpark. We will also be working with the SLCUSD to provide before and aftercare for those students participating in the Summer Experience put on by the SLCUSD at Del Mar Elementary.

Youth Services Staff and participating families had so much fun at our Mad Hatter Tea Party! The kids showed up in dapper attire and enjoyed "tea" (apple juice) and other fun tea party activities. We also hosted our Holiday Hangout – All-Sports Edition during SLCUSD Spring Break where we partnered with the MBRS Youth Sports staff and the Community Foundation of Estero Bay to bring this camp to 35 children. The Foundation provided funding for sports equipment for each participant as well as two healthy snacks a day.

### **Recreation Classes**

Our Spring Community Class Schedule is currently out. Our newest class will be starting on May 18<sup>th</sup>, it is called Open Floor with instructor Shelley Kilcoyne.

### **Rockies – The Morro Bay Teen Center and Skate Park**

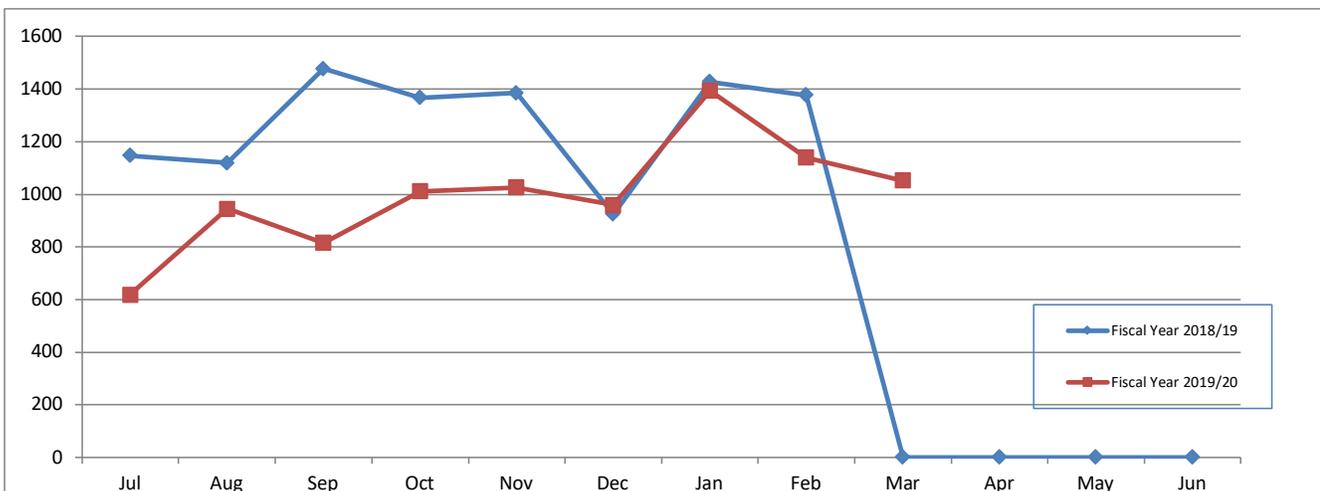
Rockies Teen Center has remained closed since March 13<sup>th</sup>, 2020. It will remain closed this school year. Negotiations are underway with the Boys and Girls Club to reopen under their management.



City of Morro Bay  
 Recreation Services Division  
**Facilities and Parks**  
 PARTICIPATION REPORT  
 March 2021 & March 2022

<u>Participations</u>	<u>22-Mar Hours</u>	<u>21-Mar Hours</u>	<u>FY 22/21 Total to Date Hours</u>	<u>FY 20/21 Total to Date Hours</u>
<b><u>MBCC Facilities</u></b>				
Auditorium	77	0	598	592
Multi-Purpose Room	24	0	641	858
Studio	16	0	256	393
Conference Room	19	0	216	417
Kitchen/BBQ Area	30	0	879	1165
Game Room	154	0	1236	1148
Lounge	23	0	578	619
Other	2	0	84	57
<b><u>VMB Facilities</u></b>				
Assembly Room	266	0	1740	756
Meeting Room	0	0	13	67
Kitchen / BBQ Area	0	0	40	101
<b><u>Parks / Open Spaces</u></b>				
Centennial Park	0	0	0	203
City Park	196	0	1170	1749
Cloister Park	0	0	47	50
Coleman Park	0	0	174	117
Del Mar Park	49	0	354	328
Lila Keiser	101	0	349	923
Monte Park	30	0	30	0
Morro Rock	3	0	260	289
Tidlands Park	0	0	40	34
Open Space	63	0	259	363
	<b>1053</b>	<b>0</b>	<b>8963</b>	<b>10228</b>

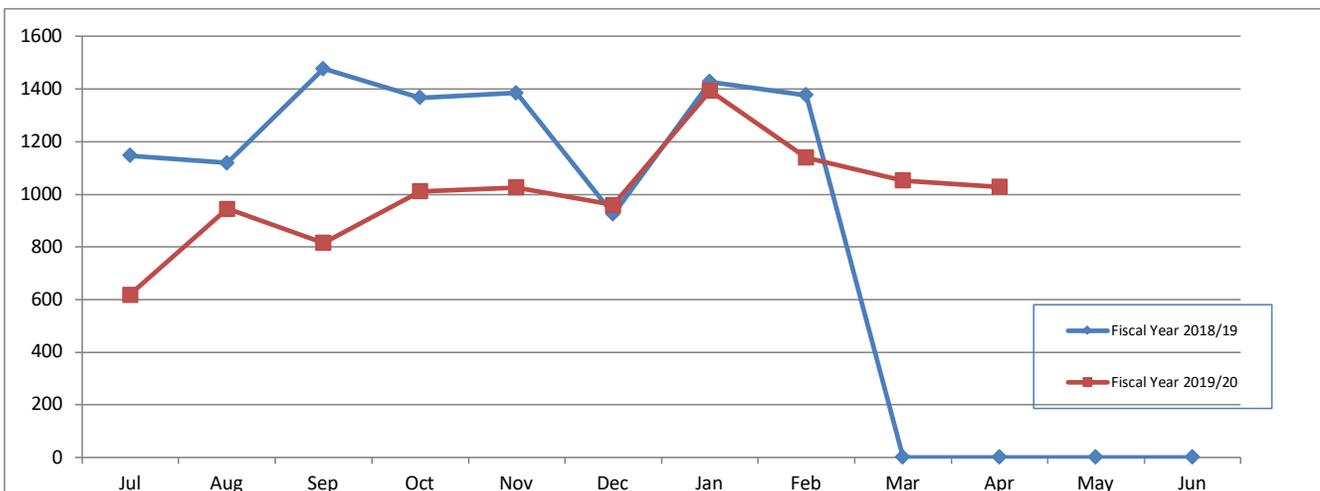
\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay  
Recreation Services Division  
**Facilities and Parks**  
PARTICIPATION REPORT  
April 2021 & April 2022

<u>Participations</u>	<u>22-Apr Hours</u>	<u>21-Apr Hours</u>	<u>FY 22/21 Total to Date Hours</u>	<u>FY 20/21 Total to Date Hours</u>
<b><u>MBCC Facilities</u></b>				
Auditorium	113	0	711	592
Multi-Purpose Room	77	0	718	858
Studio	54	0	310	393
Conference Room	16	0	233	417
Kitchen/BBQ Area	18	0	896	1165
Game Room	147	0	1383	1148
Lounge	97	0	676	619
Other	4	0	88	57
<b><u>VMB Facilities</u></b>				
Assembly Room	77	0	1817	756
Meeting Room	0	0	13	67
Kitchen / BBQ Area	0	0	40	101
<b><u>Parks / Open Spaces</u></b>				
Centennial Park	0	0	0	203
City Park	248	0	1418	1749
Cloister Park	4	0	51	50
Coleman Park	0	0	174	117
Del Mar Park	38	0	392	328
Lila Keiser	87	0	436	923
Monte Park	22	0	52	0
Morro Rock	21	0	281	289
Tidlands Park	0	0	40	34
<i>Open Space</i>	6	0	265	363
	<b>1029</b>	<b>0</b>	<b>9992</b>	<b>10228</b>

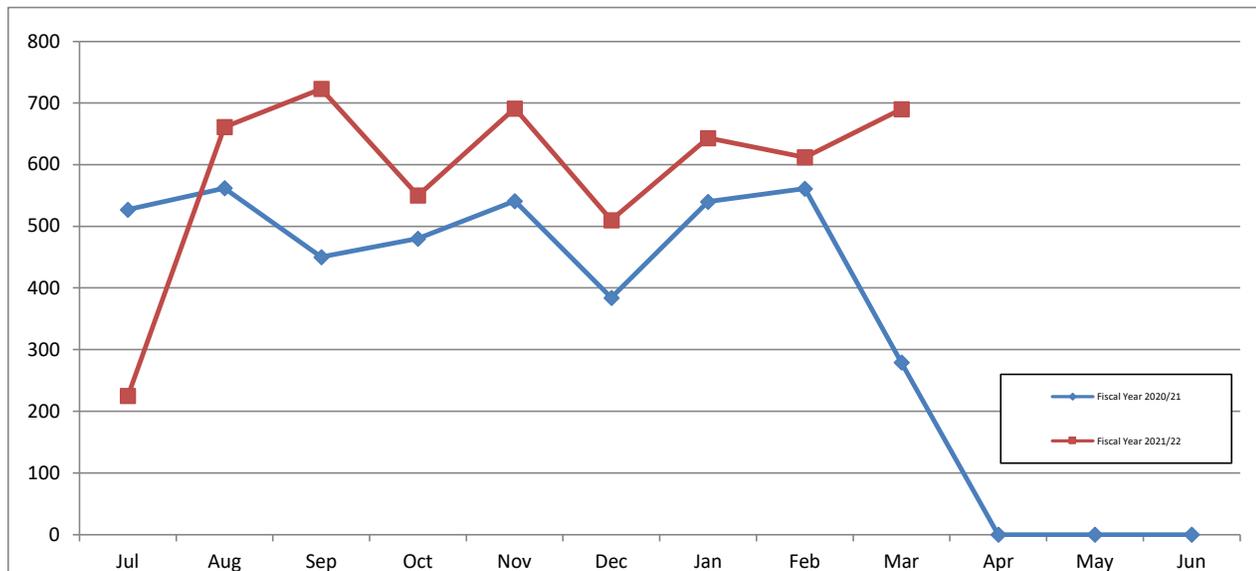
\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay  
 Recreation Services Division  
*Recreation Classes & Affiliated Clubs*  
**PARTICIPATION REPORT**  
**March 2021 & March 2022**

<u>Participations</u>	<u>22-Mar</u>	<u>21-Mar</u>	<u>FY 21/22</u> <u>Total to Date</u>	<u>FY 20/21</u> <u>Total to Date</u>
<b><u>CLASSES</u></b>				
Bellydance Class	0	4	0	74
Country & Western Line Dancing	0	0	0	66
Dog Obedience	0	0	0	4
Freestyle Fitness	66	42	530	563
Karate, Okinawan	0	12	0	204
Karate, Tang Soo Do	25	66	162	1162
Commit to Fit	52	0	445	0
Pilates	9	0	46	0
Quilt Fever	0	4	0	91
Tennis	0	0	0	0
Zumba with Carmen	165	58	1168	777
Zumba for Kids Ages 7 - 11	0	0	0	0
Zumba Kids Jr. Ages 4 - 10	0	0	0	111
Dance Fusion	0	30	0	364
	<b>317</b>	<b>216</b>	<b>2351</b>	<b>3416</b>
<b><u>AFFILIATED CLUBS</u></b>				
Tennis Playday	0	63	293	418
White Caps Band	56	0	548	490
	<b>690</b>	<b>495</b>	<b>5543</b>	<b>7740</b>

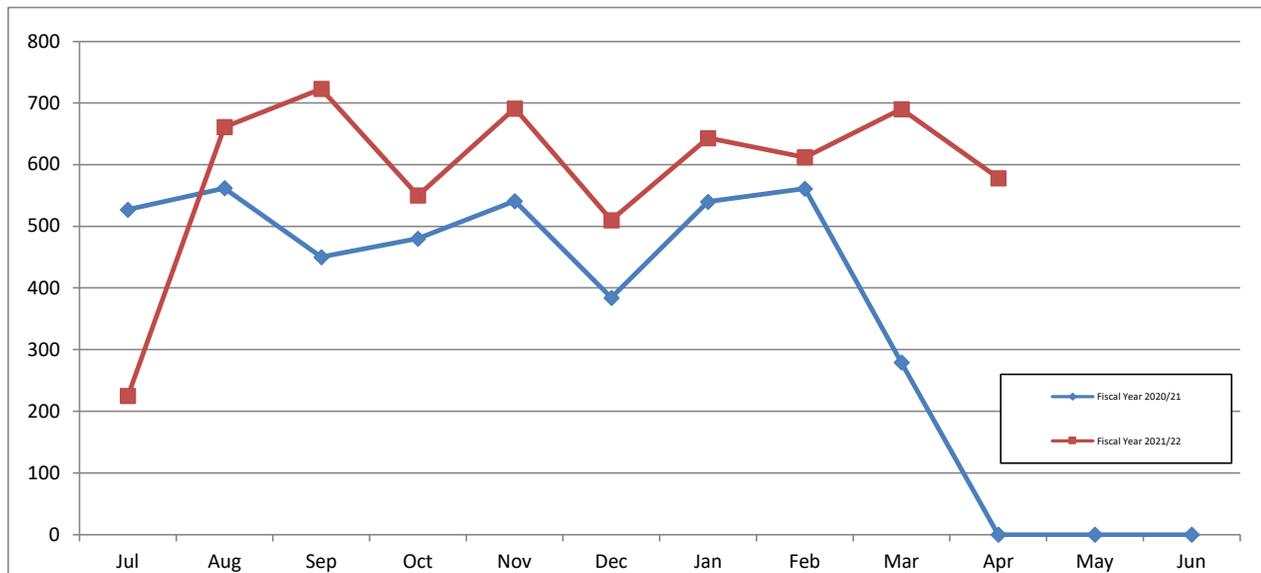
*\*\*Classes resumed late July*



City of Morro Bay  
 Recreation Services Division  
*Recreation Classes & Affiliated Clubs*  
**PARTICIPATION REPORT**  
**April 2021 & April 2022**

<u>Participations</u>	<u>22-Apr</u>	<u>21-Apr</u>	<u>FY 21/22</u> <u>Total to Date</u>	<u>FY 20/21</u> <u>Total to Date</u>
<b><u>CLASSES</u></b>				
Bellydance Class	0	0	0	74
Country & Western Line Dancing	0	0	0	66
Dog Obedience	0	0	0	4
Freestyle Fitness	50	0	580	563
Karate, Okinawan	0	0	0	204
Karate, Tang Soo Do	31	0	193	1162
Commit to Fit	0	0	445	0
Pilates	22	0	68	0
Quilt Fever	46	0	46	91
Tennis	0	0	0	0
Zumba with Carmen	112	0	1280	777
Zumba for Kids Ages 7 - 11	0	0	0	0
Zumba Kids Jr. Ages 4 - 10	0	0	0	111
Dance Fusion	0	0	0	364
	<b>261</b>	<b>0</b>	<b>2612</b>	<b>3416</b>
<b><u>AFFILIATED CLUBS</u></b>				
Tennis Playday	0	0	293	418
White Caps Band	56	0	604	490
	<b>578</b>	<b>0</b>	<b>6121</b>	<b>7740</b>

*\*\*Classes resumed late July 2021*

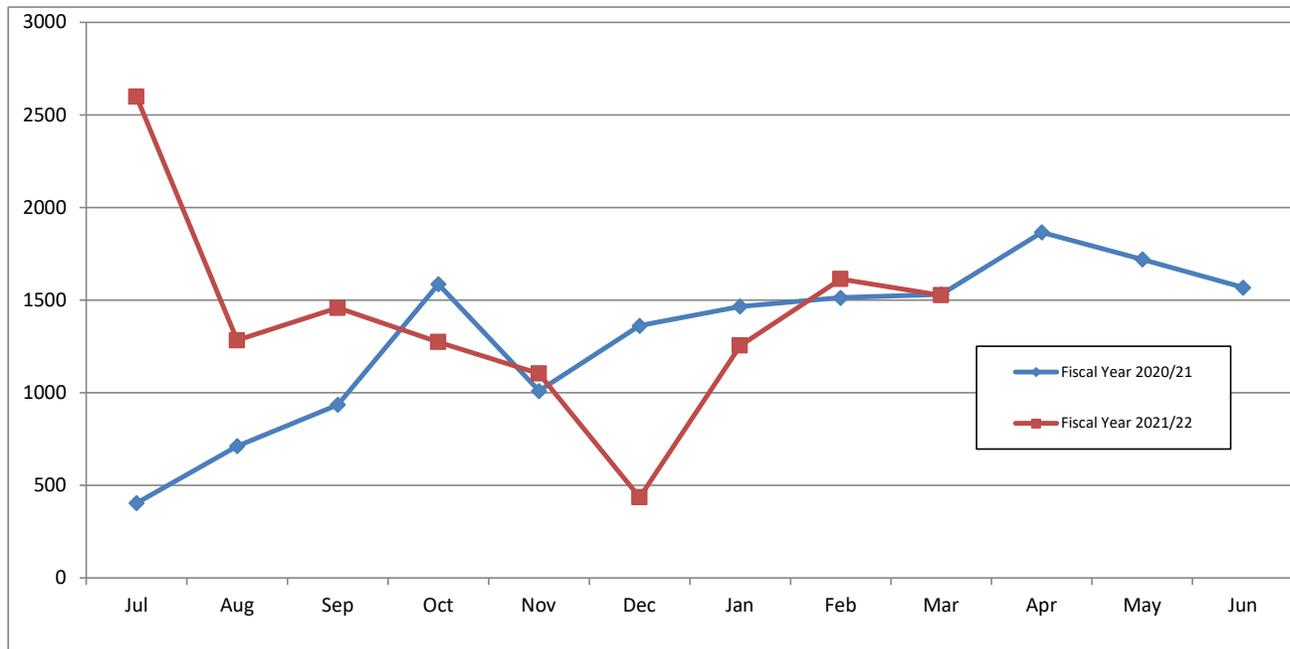


City of Morro Bay  
 Recreation Services Division  
*Aquatic Programs*  
 PARTICIPATION REPORT  
 March 2021 & March 2022

<u>Participations</u>	<u>22-Mar</u>	<u>21-Mar</u>	<u>FY 21/22 Total to Date</u>	<u>FY 20/21 Total to Date</u>
Lap Swim A.M.	0	0	0	0
Lap Swim P.M.	1025	1005	8148	7246
Masters Swim	39	0	290	0
Aqua Zumba	0	0	0	0
Aqua Aerobics	199	231	1381	1648
Rec Swim	0	0	0	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	0	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	263	295	1461	1625
Group Lessons*	0	0	912	0
Youth Swim*	0	0	191	0
Youth Water Polo*	0	0	164	0
Floating Pumpkin Patch	0	0	0	0
	<b>1526</b>	<b>1531</b>	<b>12547</b>	<b>10519</b>

\* Started June 2021

\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs

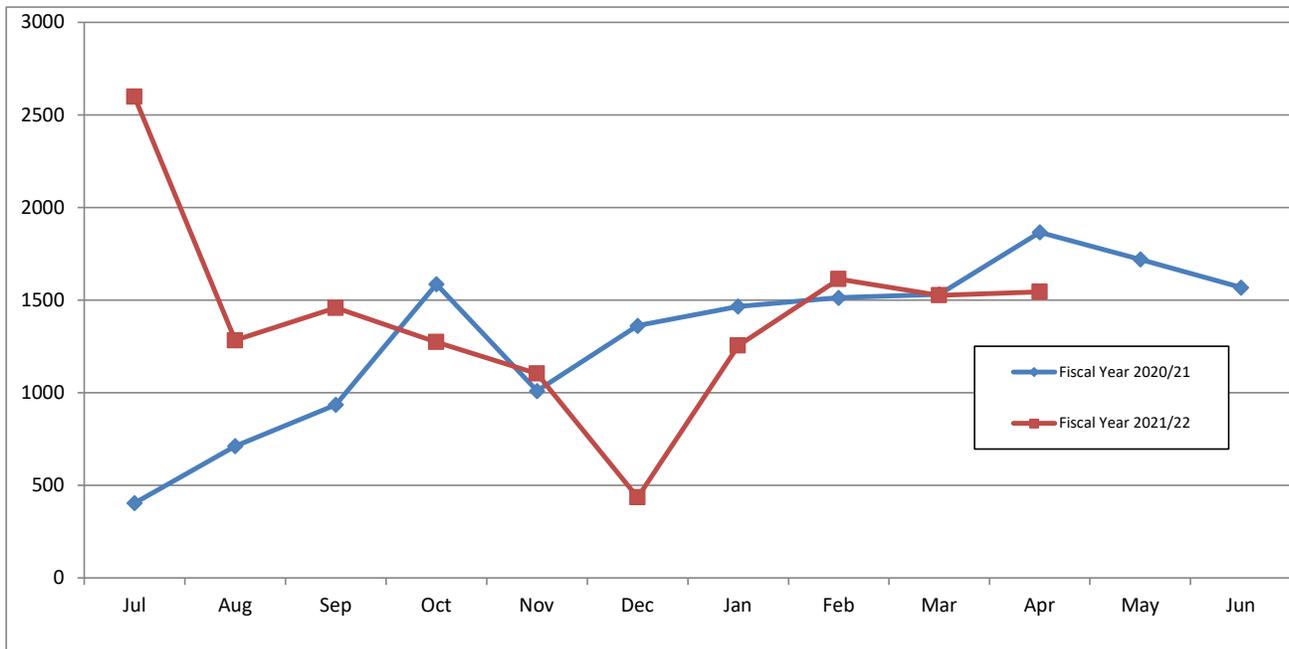


City of Morro Bay  
 Recreation Services Division  
*Aquatic Programs*  
 PARTICIPATION REPORT  
 April 2021 & April 2022

<u>Participations</u>	<u>22-Apr</u>	<u>21-Apr</u>	<u>FY 21/22 Total to Date</u>	<u>FY 20/21 Total to Date</u>
Lap Swim A.M.	0	0	0	0
Lap Swim P.M.	1047	960	9195	8206
Masters Swim	63	0	353	0
Aqua Zumba	0	0	0	0
Aqua Aerobics	179	554	1560	2202
Rec Swim	0	0	0	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	0	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	256	352	1717	1977
Group Lessons*	0	0	912	0
Youth Swim*	0	0	191	0
Youth Water Polo*	0	0	164	0
Floating Pumpkin Patch	0	0	0	0
	<b>1545</b>	<b>1866</b>	<b>14092</b>	<b>12385</b>

\* Started June 2021

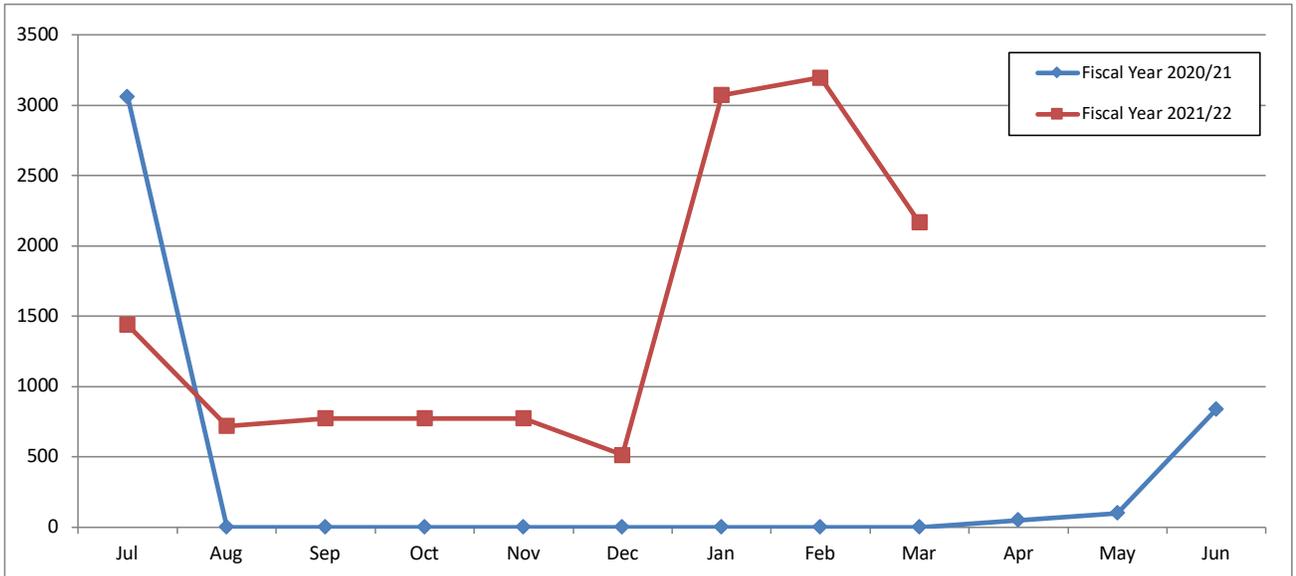
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City of Morro Bay  
 Recreation Services Division  
 Youth & Adult Sports  
**PARTICIPATION REPORT**  
**March 2021 & March 2022**

<u>Participations</u>	<u>22-Mar</u>	<u>21-Mar</u>	<u>FY 21/22</u> <u>Total to Date</u>	<u>FY 20/21</u> <u>Total to Date</u>
Adult Softball	0	0	0	0
Coast Girls Softball	1110	0	1230	0
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	0	0	2316	0
Youth Basketball	1024	0	7685	0
Youth Soccer	0	0	0	0
Labor Day Tournament	0	0	0	0
Rock to Pier Run	0	0	0	263
Jr. Lifeguard Beach 1	0	0	1440	0
Jr. Lifeguard Beach 2	0	0	720	2795
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	32	0	32	0
	<b>2166</b>	<b>0</b>	<b>13423</b>	<b>3058</b>

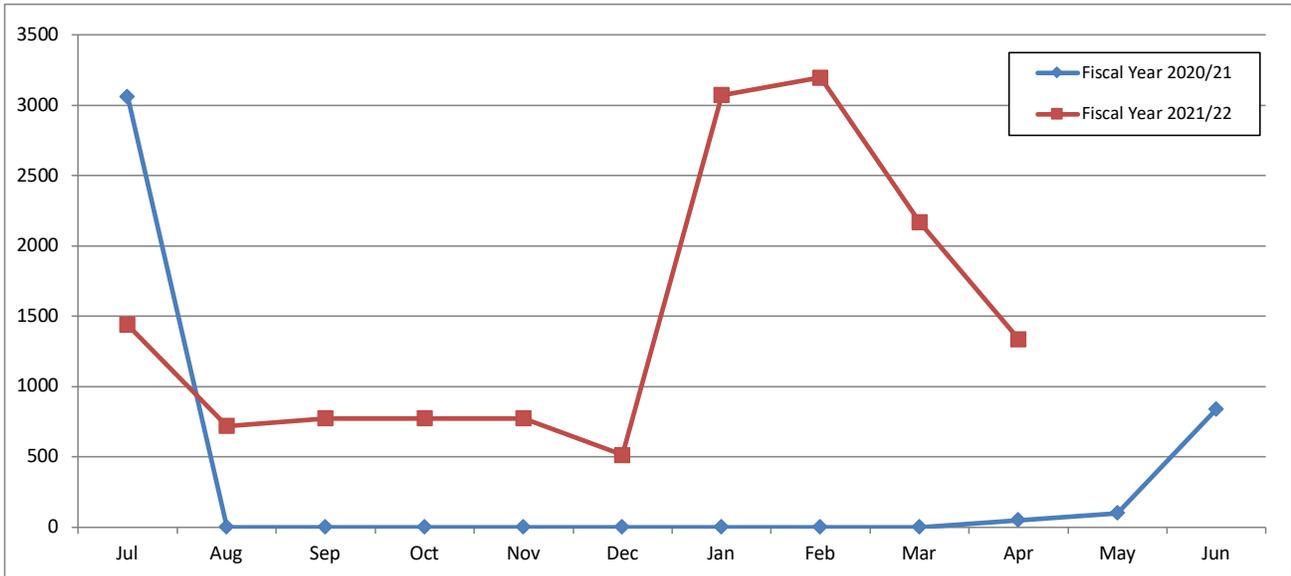
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City of Morro Bay  
 Recreation Services Division  
 Youth & Adult Sports  
**PARTICIPATION REPORT**  
**April 2021 & April 2022**

<u>Participations</u>	<u>22-Apr</u>	<u>21-Apr</u>	<u>FY 21/22</u> <u>Total to Date</u>	<u>FY 20/21</u> <u>Total to Date</u>
Adult Softball	180	0	180	0
Coast Girls Softball	1110	0	2340	0
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	0	0	2316	0
Youth Basketball	0	0	7685	0
Youth Soccer	0	0	0	0
Labor Day Tournament	0	0	0	0
Rock to Pier Run	0	0	0	263
Jr. Lifeguard Beach 1	0	0	1440	0
Jr. Lifeguard Beach 2	0	0	720	2795
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	47	50	79	50
	<b>1337</b>	<b>50</b>	<b>14760</b>	<b>3108</b>

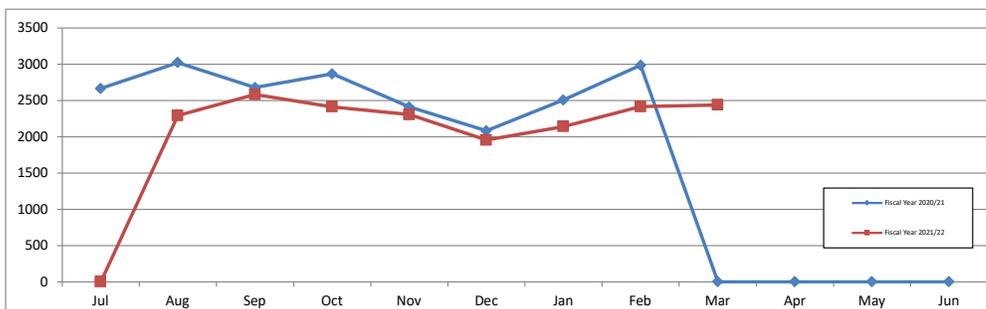
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City of Morro Bay  
Recreation Services Division  
Seniors Services  
PARTICIPATION REPORT  
March 2021 & March 2022

Participations	22-Mar	21-Mar	FY 21/22	FY 20/21
			Total to Date	Total to Date
<b>Activities</b>				
Billiards	37	0	281	350
Bingo (Activity Began 4/1/19)	0	0	307	714
Bridge Club	16	0	120	203
Chess Club	10	0	76	201
Dinners, Potlucks (Reporting Began 7/1/19)	0	0	40	56
Hand & Foot Cards	25	0	246	368
Mahjong	0	0	0	156
Movie Matinees	0	0	0	63
Ping-Pong & Darts	36	0	207	168
Rummikub (Activity Began 7/1/19)	0	0	0	73
Volunteers	75	0	493	492
Presentations	32	0	114	88
Member Meetings	10	0	98	429
Dominoes (Activity Began 7/1/19)	0	0	0	96
Special Event (Reporting Began 3/1/19)	0	0	91	499
39+ Dance	27	0	261	881
<b>Support Groups</b>				
Alzheimers (Group Discontinued 9/1/19)	0	0	0	2
Grief	23	0	192	281
Legal Aid	0	0	24	37
CAPSLO	0	0	0	79
HICAP	10	0	74	95
Parkinson's (Reporting Began 8/1/19)	12	0	22	84
RAMS (Reporting Began 1/1/19)	20	0	172	291
<b>Fitness</b>				
ACES	194	0	1135	1512
P.A.C.E.	134	0	937	1522
Thi-Chi	106	0	1040	1082
Walking Groups	14	0	130	49
Pickleball	1317	0	10356	8221
Bocce Ball	32	0	184	267
Balance Class	75	0	576	0
<b>Cuesta Classes</b> (Cuesta Classes are subject to schedule changes and/or offered seasonally)				
History	0	0	55	84
Watercolor	41	0	189	533
Mixed Media	0	0	67	210
Mythology	0	0	0	114
Art History	42	0	210	321
Brain Longevity	49	0	299	50
Culinary Arts	0	0	117	69
Senior Laws	0	0	100	165
Fall Preventions	0	0	0	160
Yoga	75	0	175	942
Smart Phone	29	0	147	223
Writing Life Story	0	0	16	0
	<b>2441</b>	<b>0</b>	<b>18551</b>	<b>21230</b>

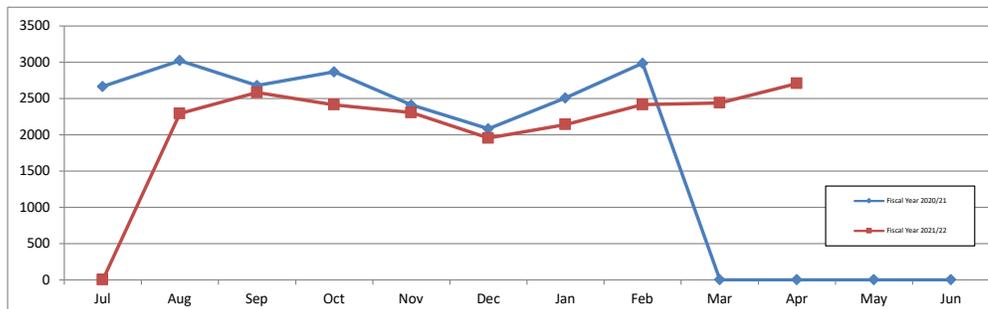
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City of Morro Bay  
Recreation Services Division  
Seniors Services  
PARTICIPATION REPORT  
April 2021 & April 2022

<b>Participations</b>	<b>22-Apr</b>	<b>21-Apr</b>	<b>FY 21/22 Total to Date</b>	<b>FY 20/21 Total to Date</b>
<b>Activities</b>				
Billiards	27	0	308	350
Bingo (Activity Began 4/1/19)	78	0	385	714
Bridge Club	16	0	136	203
Chess Club	8	0	84	201
Dinners, Potlucks (Reporting Began 7/1/19)	43	0	83	56
Hand & Foot Cards	36	0	282	368
Mahjong	0	0	0	156
Movie Matinees	0	0	0	63
Ping-Pong & Darts	34	0	241	168
Rummikub (Activity Began 7/1/19)	0	0	0	73
Volunteers	72	0	565	492
Presentations	31	0	145	88
Member Meetings	10	0	108	429
Dominoes (Activity Began 7/1/19)	0	0	0	96
Special Event (Reporting Began 3/1/19)	0	0	91	499
39+ Dance	25	0	286	881
<b>Support Groups</b>				
Alzheimers (Group Discontinued 9/1/19)	0	0	0	2
Grief	19	0	211	281
Legal Aid	0	0	24	37
CAPSLO	0	0	0	79
HICAP	11	0	85	95
Parkinson's (Reporting Began 8/1/19)	10	0	32	84
RAMS (Reporting Began 1/1/19)	21	0	193	291
<b>Fitness</b>				
ACES	149	0	1284	1512
P.A.C.E.	125	0	1062	1522
Thi-Chi	102	0	1142	1082
Walking Groups	12	0	142	49
Pickleball	1561	0	11917	8221
Bocce Ball	20	0	204	267
Balance Class	77	0	653	0
<b>Cuesta Classes</b> (Cuesta Classes are subject to schedule changes and/or offered seasonally)				
History	8	0	63	84
Watercolor	39	0	228	533
Mixed Media	0	0	67	210
Mythology	0	0	0	114
Art History	40	0	250	321
Brain Longevity	50	0	349	50
Culinary Arts	0	0	117	69
Senior Laws	0	0	100	165
Fall Preventions	0	0	0	160
Yoga	68	0	243	942
Smart Phone	16	0	163	223
Writing Life Story	0	0	16	0
	<b>2708</b>	<b>0</b>	<b>21259</b>	<b>21230</b>

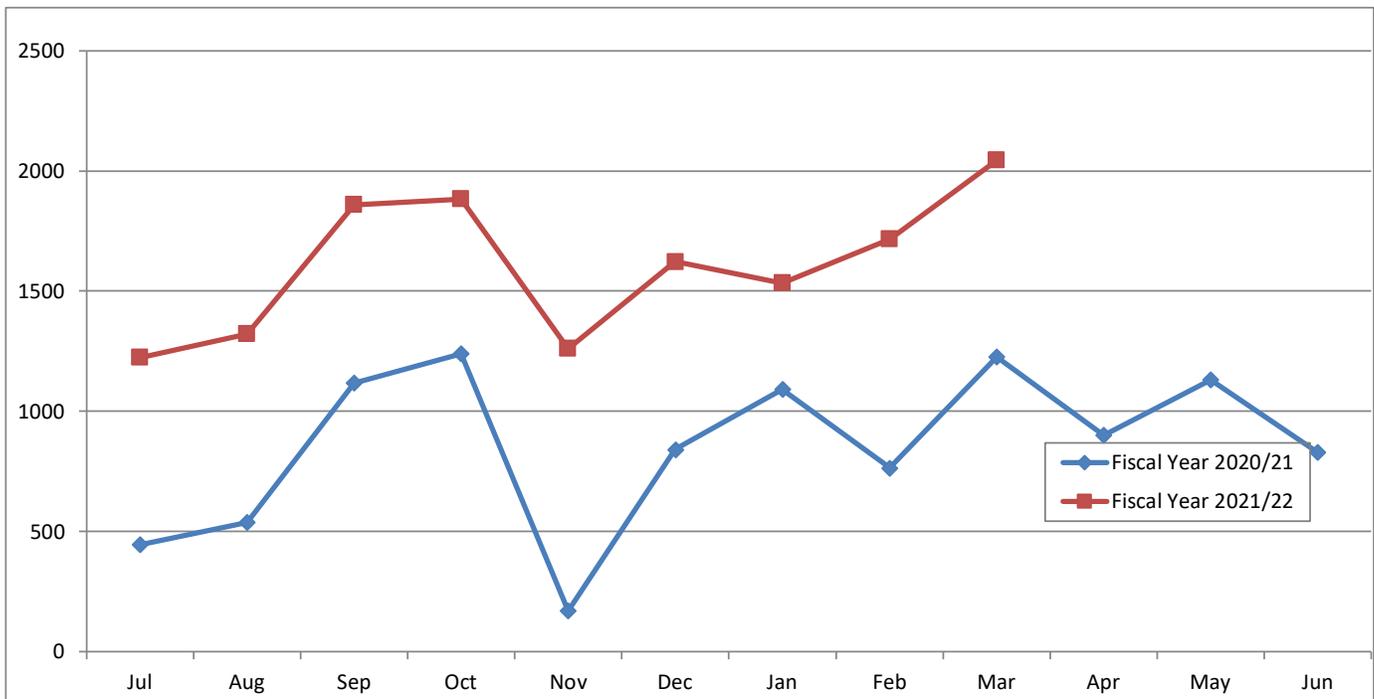
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City of Morro Bay  
Recreation Services Division  
Youth Services  
PARTICIPATION REPORT  
March 2022 & March 2021

<u>Participations</u>	<u>22-Mar</u>	<u>21-Mar</u>	<u>FY 21/22 Total to Date</u>	<u>FY 20/21 Total to Date</u>
Kids' Camp	0	0	1723	0
Kids' Club Before-School	550	0	3457	0
Kids' Club Kinder Kids	418	0	2401	0
Kids' Club After-School	902	0	5785	0
Kids' Club Drop-in	174	0	781	0
Kids' Night Out	0	0	21	0
Emergency Childcare	0	0	0	446
Summer C.A.R.E.	0	0	0	237
Spring Camp/Holiday Hangouts	0	0	293	64
Kids Club/Emergency Care Hybrid	0	1226	0	6687
	<b>2044</b>	<b>1226</b>	<b>14461</b>	<b>7434</b>

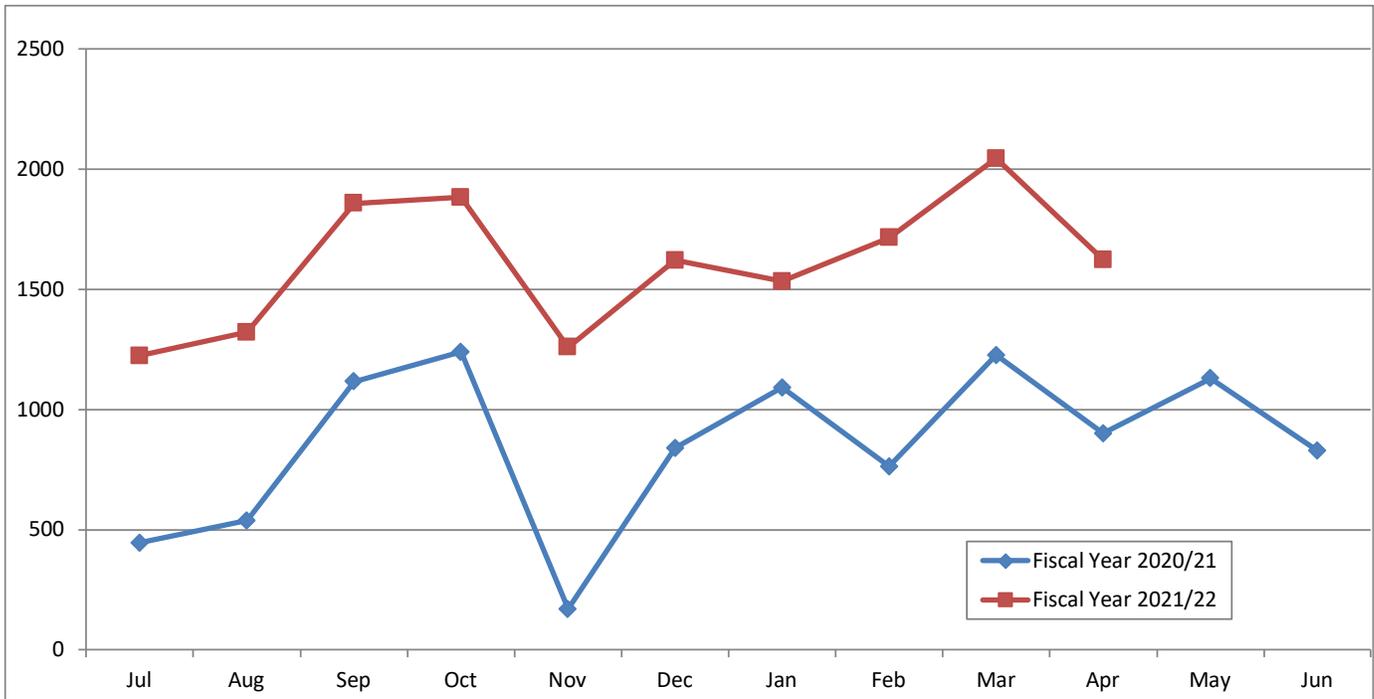
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City of Morro Bay  
 Recreation Services Division  
 Youth Services  
 PARTICIPATION REPORT  
 April 2022 & April 2021

<u>Participations</u>	<u>22-Apr</u>	<u>21-Apr</u>	<u>FY 21/22 Total to Date</u>	<u>FY 20/21 Total to Date</u>
Kids' Camp	0	0	1723	0
Kids' Club Before-School	384	0	3841	0
Kids' Club Kinder Kids	320	0	2721	0
Kids' Club After-School	608	0	6393	0
Kids' Club Drop-in	146	0	927	0
Kids' Night Out	27	0	48	0
Emergency Childcare	0	0	0	446
Summer C.A.R.E.	0	0	0	237
Spring Camp/Holiday Hangouts	139	0	432	64
Kids Club/Emergency Care Hybrid	0	901	0	7588
	<b>1624</b>	<b>901</b>	<b>16085</b>	<b>8335</b>

\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs







AGENDA NO: C-1

MEETING DATE: May 19, 2022

# STAFF REPORT

**TO: Recreation and Parks Commission**

**DATE: May 3, 2022**

**FROM: Kirk Carmichael, Recreation Services Manager**

**SUBJECT: 3<sup>rd</sup> Quarter update on Community Foundation of Estero Bay**

**RECOMMENDATION:**

It is recommended the Commission review and accept the report for file.

**BACKGROUND, DISCUSSION & CONCLUSION:**

Recreation Services Manager will be presenting an oral update of recent activities. This is a Quarterly update item.





AGENDA NO: C-2

MEETING DATE: May 19, 2022

# STAFF REPORT

**TO:** Recreation and Parks Commission

**DATE:** May 3, 2022

**FROM:** Kirk Carmichael, Recreation Services Manager

**SUBJECT:** Update on Park Projects

**RECOMMENDATION:**

It is recommended the Commission review and accept the report for file.

**BACKGROUND, DISCUSSION & CONCLUSION:**

Recreation Services Manager will be presenting an oral update of recent activities, if any. This is a standing staff report agenda item.





AGENDA NO: C-3

MEETING DATE: May 19, 2022

# STAFF REPORT

**TO:** Recreation and Parks Commission **DATE:** May 7, 2022  
**FROM:** Angelica Gallardo, Recreation Supervisor – Youth Services  
**SUBJECT:** Program Evaluation – Holiday Hangouts: All Sports Edition

## **RECOMMENDATION:**

It is recommended the Commission review and accept the program evaluation for file.

## **SUMMARY:**

Recreation Services provide Holiday Hangouts for most school Holiday breaks over the 2021/2022 school year. Holiday Hangouts are typically held at Del Mar Elementary in the Kids' Club classroom. Staff provides a full-day care and enrichment program for children in grades Transitional Kindergarten through 5<sup>th</sup> grade during the SLCUSD Holiday breaks. The day camps feature many exciting, themed activities for the children to participate in.

## **BACKGROUND:**

The Department in past offered day camp opportunities for school-aged children during school breaks. However, the City faced significant budget constraints during the 2005/06 fiscal year, and as a result day camps during school breaks (excluding summer break) were eliminated. As a result, staff received several requests for quality care during the school breaks. Recreation Services brought back day camp programs in the Spring of 2019, and it has been well-received by families since.

## **DISCUSSION:**

In the Winter, Recreation Services hosted our first Holiday Hangout: All Sports Edition. We collaborated with our youth sports department to offer a camp that focused on all our signature sports that the Recreation Services offers.

Over Spring Break 2022, we hosted our second Holiday Hangout: All Sports Edition camp ran from April 11<sup>th</sup> to April 14<sup>th</sup>, and we had an average of 35 campers a day. This year not only did we partner with the sports department, but we were honored to partner with the Community Foundation of Estero Bay. With their generous contribution, we were able to give every registered camper a camp shirt and water bottle, a sports ball of their choice, soccer shin guards, and a baseball glove as well as two healthy snacks a day. These campers were taught the fundamentals and skills needed for each sport specifically and now have the gear to be able to play them in the upcoming seasons.

Families appreciate the Department's dedication to quality enrichment opportunities for children, these programs give the families relief that they have care during non-school days.

**MARKETING AND PROMOTIONS:**

We opened enrollment to all students in Estero Bay. With advertisements on our city website, city social media pages, SLCUSD newsletters, and Kids' Club Childcare Center.

**FISCAL IMPACT:**

**REVENUE:**

Registration Revenue           **\$5275.00**

CFEB Funding                   **\$1982.63**

**EXPENSES:**

Staffing: (Hourly Rates w/ Benefits)

1 @ \$23.96 x 60 hours           \$1437.60

1 @ \$21.71x63.5 hours           \$1378.56

1 @ \$20.67 x 27.75 hours       \$573.60

1 @ \$17.85 x 39 hours           \$696.15

**Total Staffing           \$4085.91**

Snacks                           \$396.86

Camp Shirts                   \$450.00

Sport Supplies               \$1135.77

**Total Supplies           \$1982.63**

**TOTAL PROGRAM COST:   \$6068.54**

**NET REVENUE:**

Total Revenue               \$7257.63

Total Expenses               \$6068.54

**Total Revenue           \$1189.09**

**COST RECOVERY:           119%**

**PROGRAM RECOMMENDATIONS:**

1. Staff recommends that we continue to offer childcare opportunities for families over the SLCUSD holiday breaks.
2. Staff recommends that we offer another camp during the SLCUSD Holiday Breaks and, if possible, partner with the Community Foundation of Estero Bay or other organizations that want to support enrichment activities for children in our community.





AGENDA NO: C-4

MEETING DATE: May 19, 2022

# STAFF REPORT

**TO: Recreation and Parks Commission**

**DATE: May 7, 2022**

**FROM: Angelica Gallardo, Youth Services**

**SUBJECT: Program Evaluation – Kid’s Night Out**

## **RECOMMENDATION:**

It is recommended the Commission review and accept the program evaluation for file.

## **SUMMARY:**

Kid’s Night Out (formerly known as Parent’s Night Out) is an enrichment activity that the staff at Kids’ Club Children’s Center put on for families. This event was open to children from 3-12 years old. This month Kids’ Night Out was “Mad Hatter Tea Party” themed and held on Friday April 8<sup>th</sup> from 5:00-8:00pm. Included in the \$20 (30 Walk In) registration was a dinner, crafts and games, and a movie, as well as quality childcare by the staff at Kids’ Club Children Center. This month we even had an Egg Hunt to celebrate the last day of school before Spring Break.

## **DISCUSSION:**

There were 27 children who attended this month’s Kids’ Night Out

## **MARKETING AND PROMOTIONS:**

Flyers were distributed to all Kids’ Club families and email announcements were sent out to all participating families in current recreation programs. A flyer was sent out in the weekly Parent’s Square announcements to all Del Mar Elementary Families. The event was also promoted through our City Facebook and Instagram page.

## **FISCAL IMPACT:**

**Registration Revenue: \$530.00**

### **Expenses:**

Staffing: (Hourly Rates w/ Benefits)

1 @ \$23.97 x 10 hours \$239.66

1 @ \$20.67 x 3.5 hours \$72.34

1 @ \$19.68 x 3 hours \$59.06

**Total Staffing \$371.06**







AGENDA NO: C-5

MEETING DATE: May 19, 2022

# STAFF REPORT

**TO: Recreation and Parks Commission**

**DATE: May 5, 2022**

**FROM: Ken Zink, Recreation Supervisor – Sports**

**SUBJECT: Program Evaluation – Estero Bay Youth Basketball**

## **RECOMMENDATION:**

It is recommended the Commission review and accept the program evaluation for file.

## **DISCUSSION:**

The 2021-22 Estero Bay Youth Basketball League recreational season was held from November 29, 2021, through March 6, 2022. There were 34 teams in total, with 257 boys and girls from grades 2 through 8 participating. Due to regulations and guidelines relating to Covid-19, games were held outdoors. This presented a new and unique and challenge as we quickly pivoted to figure out the logistics of a new basketball program. We needed to use different facilities and made changes to play in a different setting. We were lucky that the weather allowed us to hold the season without cancelling games, and for the most part families enjoyed the moderate coastal climate in Morro Bay and Los Osos.

The second and third grade division played all games at Baywood Elementary School on eight-foot hoops. The fourth and fifth grade teams played games at both Baywood Elementary and Del Mar Elementary. The middle school boys played all games at Del Mar Park court, with the middle school girls playing games throughout SLO County with other recreational league teams. The season culminated with an end of season tournament for the 4th/5<sup>th</sup> grade divisions as well as the middle school boy's division. By the time of the tournament, some restrictions relating to Covid-19 were lifted. We were able to host the tournament games in the gyms. Teams put their best foot forward, and the teams that did not lose in our single elimination were crowned champions.

## **FISCAL IMPACT:**

### **EXPENSES:**

Uniforms	\$6,344.74
Sponsor Banners	\$220.90
Basketballs (games and teams)	\$1,713.90
Outdoor season equipment	\$1,440.79
Coach Bags	\$1,067.86
SLCUSD Facility Use Fees	\$1,360.00
Participation Awards	\$730.51

Referee Jerseys	\$1,046.50
Referee Equipment	\$41.40

**STAFF:**

Referees	\$10,618.25
Coordinators	\$14,600.55
Employee Paid Benefits	<u>\$4,791.57</u>
Total Expenses	\$43,976.97

**REVENUES:**

Sponsorship	\$5,000.00
Registration Fees	<u>\$33,020.00</u>
Total Revenue	\$38,020.00

**NET REVENUE:**

Total Revenue	\$38,020.00
Total Expenses	\$43,976.97
<b>Net Loss</b>	<b>&lt;\$5,956.97&gt;</b>

**COST RECOVERY: 86.45%**

**Cost Recovery:**

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs. We exceeded our target cost for this program with 86.45% cost recovery.

**PROGRAM RECOMMENDATIONS:**

1. Add first graders to the league and split grades up by two grades (1<sup>st</sup>/2<sup>nd</sup>, 3<sup>rd</sup>/4<sup>th</sup>, 5<sup>th</sup>/6<sup>th</sup>, 7<sup>th</sup>/8<sup>th</sup>). This will get more kids playing and start their development in the sport earlier. It will also lessen the disparity between sixth and eight graders, who under current division splits play in the same league. Our middle school girls will have the same grade splits as the teams they play against across the county, as other leagues only play 7<sup>th</sup>/8<sup>th</sup> graders in the same

division.

2. Purchase a basketball for every player on each team that they can keep at the end of the season. When we polled coaches as to what they wanted to see for the program, this was the number one response (having 1 ball for every player). Having players keep at their basketballs at the end of the season will combat needlessly taking up extra space in our storage room and allow players to continue working on their skills in the offseason. We can account for this cost with our registration fee for the 22-23 season.
3. Look to revisit playing time rules, clarify the language. We had a few situations where our score/timekeepers had difficulty enforcing the playing time rules, and it led to confusion and disagreements on the courts/benches. We may be able to simplify the language and make the playing time rules age appropriate for each division.
4. Use less coordinator time for games. We had a coordinator working at each site for the majority of the season. If the quality of the program can be upheld, we need to look to reduce the coordinator time spent at games.

