



CITY OF MORRO BAY HARBOR ADVISORY BOARD A G E N D A

The City of Morro Bay provides essential public services and infrastructure to maintain a safe, clean and healthy place for residents and visitors to live, work and play.

Regular Meeting Thursday, September 1, 2022 – 5:30 P.M. Veterans Memorial Hall 209 Surf St., Morro Bay, CA

Cherise Hansson	Waterfront Leaseholders
Gene Doughty	South Bay/Los Osos
Sean Green	Member at Large
Cal Myers	Recreational Boating
Jeremiah O'Brien	Morro Bay Commercial Fishermen's Organization
Christopher Vaile	Member at Large
Mary Witkowski	Marine Oriented Business
Lori French	Alternate to Jeremiah O'Brien (MBCFO)

Pursuant to Assembly Bill 361 (2021-22) and Government Code section 54953 this Meeting will be conducted in a hybrid format with both in-person and virtual public participation. Ways to watch this meeting and submit public comment are provided below.

Public Participation:

Remote public participation is allowed in the following ways:

- *Community members may attend the meeting in person at the Morro Bay Veterans Hall.*
- *Alternatively, members of the public may watch the meeting and speak during general Public Comment or on a specific agenda item by logging in to the Zoom webinar using the information provided below. Please use the "raise hand" feature to indicate your desire to provide public comment.*

Please click the link below to join the webinar:

- <https://us02web.zoom.us/j/82722747698?pwd=aWZpTzcwTHlRTk9xaTlmWVNWRWFUQT09>

Password: 135692

- *Or Telephone Attendee: 1 (408) 638-0968 or 1 (669) 900 6833 or 1 (346) 248 7799; Webinar ID: 827 2274 7698; Password: 135692; Press *9 to "Raise Hand" for Public Comment*

- *Members of the public may watch the meeting either on cable Channel 20 or as streamed on the City [website](#).*
- *Community members are encouraged to submit agenda correspondence in advance of the meeting via email to the Harbor Advisory Board at hab@morrobayca.gov prior to the meeting. Agenda Correspondence received at hab@morrobayca.gov by 10 a.m. on the meeting day will be posted on the City website.*

ESTABLISH QUORUM AND CALL TO ORDER
MOMENT OF SILENCE
PLEDGE OF ALLEGIANCE
CHAIR, ADVISORY BOARD MEMBER & LIAISON ANNOUNCEMENTS

PRESENTATIONS

- Erica Crawford, Morro Bay Chamber of Commerce

PUBLIC COMMENT

Members of the audience wishing to address the HAB on Harbor business matters not on the agenda may do so at this time. For those desiring to speak on items on the agenda, but unable to stay for the item, may also address the HAB at this time.

A. CONSENT CALENDAR

Unless an item is pulled for separate action by the Board, the following actions are approved without discussion. The public will also be provided an opportunity to comment on consent agenda items.

- A-1 Harbor Department Status Report.
RECOMMENDATION: Receive and file report.

B. BUSINESS ITEMS

- B-1 Update from the Parking Management/Paid Parking Ad-Hoc Committee on Committee's Recent Activities
RECOMMENDATION: Receive and file committee update.

- B-2 Update from the Marine Services Ad-Hoc Committee on Committee's Recent Activities
RECOMMENDATION: Receive and file committee update.

- B-3 Update from the Finance & Budget Ad-Hoc Committee on Committee's Recent Activities, Staff Recap of FY 21/22 Waterfront Lease Minimum and Percent Gross Rent Performance, and Staff Update on Harbor Department's Capital Needs Spreadsheets
RECOMMENDATION: Receive and file ad-hoc committee update, staff minimum and percent rent performance recap and staff update of the capital needs spreadsheets.

- B-4 Harbor Advisory Board Member Public Engagement Outreach Assignment Reporting
RECOMMENDATION: Receive and file Harbor Advisory Board (HAB) member outreach effort reports to date.

C. DECLARATION OF FUTURE AGENDA ITEMS

D. ADJOURNMENT

This agenda is subject to amendment up to 72 hours prior to the date and time set for the meeting. Please refer to the agenda posted at the Morro Bay Harbor Department, 1275 Embarcadero, for any revisions or call the department at 772-6254 for further information.

Materials related to an item on this Agenda are available for public inspection during normal business hours at the Harbor Department, 1275 Embarcadero Road, or online at www.morrobayca.gov. Materials related to an item on this Agenda submitted to the Board after publication of the Agenda packet are available for inspection at the Harbor Department during normal business hours or at the scheduled meeting.



AGENDA NO: A-1

MEETING DATE: September 1, 2022

Staff Report

TO: Harbor Advisory Board
FROM: Eric Endersby, Harbor Director
SUBJECT: Harbor Department Status Report

DATE: August 22, 2022

RECOMMENDATION

Receive and file report.

DISCUSSION

Recent Department Activity:

Harbor Patrol statistics for **August 2022:**

70 bay patrols
141 land patrols
13 emergency responses
82 calls for service
27 assists of other agencies
36 enforcement contacts
10 Trainings
111 maintenance actions
4 weather warnings, and no hazardous bar warnings

8/5/22

Harbor Patrol received a report from the beach Lifeguards of a climber on Morro Rock. Patrol tracked a 19-year-old female by boat all around the Rock, and guided Fire personnel to her hiding place on the southwest side. Attempting to evade capture, she was awarded a criminal citation for the trouble.

8/6/22

Patrol responded to calls for help near Grassy Island, where a kayaker was recovered from the shallows using a commandeered skiff. The unharmed kayaker and his belongings were brought aboard the patrol boat and transported ashore.

Later the same day, patrol responded to an overturned kayak in the bay with two people in the water. Both were taken aboard unharmed and transported back to the rental agency from which they originally set out.

And for the final capsizing of the day, Sheriff's dispatch sent Patrol south of the launch ramp to an overturned day sailor with two people sitting on the hull. The two were taken aboard with no injuries, and the vessel righted, dewatered and towed back to the Yacht Club.

Prepared By: LS

Dept Review: EE

City Manager Review: _____

City Attorney Review: _____

8/17/22

Emergency search and rescue response to a call over VHF 16 of a vessel taking on water off Montana de Oro with three persons aboard. Luckily a nearby fishing vessel, the RENEGADE, had responded to the area and pulled the occupants of the 21' Bayliner off the boat and out of the water. When Harbor Patrol and Coast Guard arrived on scene, the vessel's stern was completely submerged, leaving only the cabin and about a foot of bow above water. Patrol was able to connect a tow line to the boat's trailer eye and begin dewatering it by towing it on a half-plane, thus drawing the water from the scuppers on the tow back to Morro Bay. The Coast Guard took the unharmed occupants from the Good Sam fisherman, while a second Patrol boat met the tow at the harbor entrance to come alongside and continue any necessary dewatering. A Coast Guard crewman assisted with the dewatering, where it was concluded that the vessel had no leaks, but had taken a wave over the stern, causing the deck scuppers to be below the waterline, and thus began sinking. All were transported safely to the launch ramp.



8/19/22

A citizen came into the Harbor Department office asking for some gauze for her mother who had fallen nearby. Patrol proceeded to the victim on the embankment in front of the Coast Guard building and about to tumble down toward the water. Morro Bay Fire personnel took over care for the victim with substantial blood coming from her face. She was transported to Sierra Vista Hospital by ambulance.

Patrol responded to a phone call from a broken down skiff just north of the Rock, with no GPS location or radio signal to home-in on and very poor visibility due to fog. In rough ocean conditions, the operator was taken onboard the patrol boat and towed back to the harbor.

39th Annual National Night Out, August 2, 2022

At the Cloisters Community Park, Harbor Patrol participated in the the National Night Out, organized by MBPD. The evening was filled with learning, laughter and fun with our local community promoting police and public safety awareness partnerships across the United States. Yes, that is our Harbor Director in the picture below floating in the dunk tank wearing a personal flotation device – safety first!





Monterey Annual FuelRun

On August 17th, after a scenic drive from Southern California on their way to Monterey, scores of exotic cars arrived on the Embarcadero at the Great American Fish Company for lunch and a photo op on the South T-Pier.



End of the Season-Lifeguards

As summer fades and kids are going back to school, the Beach Lifeguards will go back to weekends-only after the Labor Day weekend, and run through the first weekend in October.



Eelgrass “Problem”

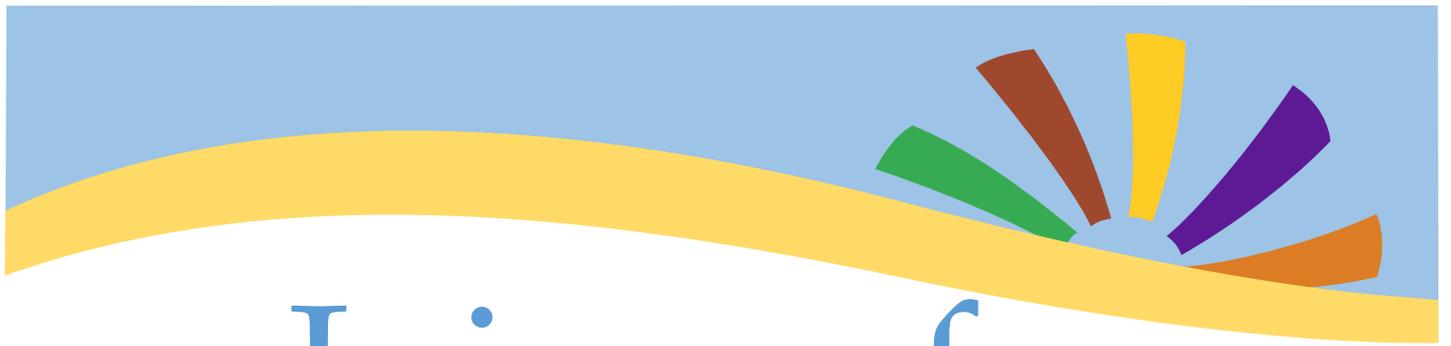
While excessive amounts of naturally shedding eelgrass in the bay is the sign of a healthy ecosystem and recovering eelgrass growth, and not necessarily be considered a “problem,” some days on the incoming tide we are finding the eelgrass to be an absolute show-stopper for Harbor Patrol to get their boats underway when the shed blades build-up feet thick horizontally and vertically. This has been an issue for many boatowners recently.



Harbor Department Organizational Assessment

The Harbor Department has been providing full-service levels with less than a full complement of staffing below what it had at its peak in 2010. This in addition to having difficulty during and following the pandemic in recruiting and retaining qualified part-time Harbor Patrol Reserve Officer personnel. As such, the department and City is challenged to keep up with its workload and seek out opportunities to improve the waterfront. For these reasons a consultant, The Centre for Organizational Effectiveness (TCFOE) in San Diego, was contracted earlier this year to assist the City in evaluating the department’s positions, staffing levels, duties, responsibilities and services in an effort to guide and assist the Harbor Department to achieve sustainability.

Since this spring, TCFOE has conducted research, interviewed City staff, stakeholders and other partners, and worked closely with Harbor Department personnel and other City staff on a plan to design the most effective organizational chart to carry the department into the next 20 years, in addition to focusing on departmental efficiencies and funding. It is anticipated work will conclude this winter, with the aim to begin implementation of the plan in concurrence with the FY 22/23 budget planning cycle.



Join us for Coastal Cleanup * Day

September 17th at 9am

Bayshore Bluffs and Oyster Shell Beach

181 Bayshore Dr. Morro Bay

Remove unclaimed water craft and debris.

Questions? Contact Morro Bay Harbor Patrol

805-772-6254





AGENDA NO: B-1

MEETING DATE: September 1, 2022

Staff Report

TO: Harbor Advisory Board

DATE: August 23, 2022

FROM: Eric Endersby, Harbor Director

SUBJECT: Update from the Parking Management/Paid Parking Ad-Hoc Committee on Committee's Recent Activities

RECOMMENDATION

Receive and file committee update.

BACKGROUND, DISCUSSION & CONCLUSION

The Parking Management/Paid Parking Ad-Hoc Committee of the Harbor Advisory Board will be presenting an oral update on a meeting they have tentatively scheduled for August 29th, 2022 with stakeholders assisting the committee, Walker Consultants and staff to discuss Walker's draft paid parking pilot program proposal.

This is a standing committee report agenda item.

Prepared By: LS

Dept Review: EE

City Manager Review: _____

City Attorney Review: _____



AGENDA NO: B-2

MEETING DATE: September 1, 2022

Staff Report

TO: Harbor Advisory Board

DATE: August 23, 2022

FROM: Eric Endersby, Harbor Director

SUBJECT: Update from the Marine Services Ad-Hoc Committee on Committee's Recent Activities

RECOMMENDATION

Receive and file committee report.

BACKGROUND, DISCUSSION & CONCLUSION

The Marine Services Ad-Hoc Committee of the Harbor Advisory Board will be presenting an oral update on their recent activities. This is a standing committee report agenda item.

Prepared By: LS

Dept Review: EE

City Manager Review: _____

City Attorney Review: _____



AGENDA NO: B-3

MEETING DATE: September 1, 2022

Staff Report

TO: Harbor Advisory Board

DATE: August 22, 2022

FROM: Eric Endersby, Harbor Director

SUBJECT: Update from the Finance & Budget Ad-Hoc Committee on Committee's Recent Activities, Staff Recap of FY 21/22 Waterfront Lease Minimum and Percent Gross Rent Performance, and Staff Update on Harbor Department's Capital Needs Spreadsheets

RECOMMENDATION

Receive and file ad-hoc committee update, staff minimum and percent rent performance recap and staff update of the capital needs spreadsheets.

BACKGROUND

Ad-Hoc Committee

The Finance & Budget Ad-Hoc Committee will be presenting an oral update on their activities, if any. This is a standing committee report agenda item.

Minimum and Percent Rent Recap

The City's Tidelands Trust waterfront lessees have two components to their rents: annual minimum rents and percent of gross sales rents. Minimum rents are derived from the greater of 8% of the appraised value of the leased property, or 75% of the past five year's average total rent paid. Percent rents are derived from a percentage of the total sales conducted on the lease site that exceed the minimum rent, with different percents attributed to the different types of sales. Percent rents for the "big three" (retail, restaurant and hotel) are typically 5% for retail, 3% for sit-down restaurants, 5% for fast-foot/take-out restaurants and 5% for hotel.

As a hypothetical example, if a lease site's minimum annual rent was \$50,000, and the percent of gross sales percent amount for the year totaled \$60,000, an additional \$10,000 in percent gross rent would be due at the end of the fiscal year. In this hypothetical lease site example, if all businesses were retail establishments with 5% of gross sales obligations, this site would have generated \$1.2M in total sales to derive \$60,000 in percent gross rent.

During the month of July each year, the waterfront lease tenants report their annual gross revenues, and pay any percent gross rents due above their annual minimum rents. FY 21/22's percent gross rent reports and payments are now all posted and tabulated.

Prepared By: EE

Dept Review: EE

City Manager Review: _____

City Attorney Review: _____

Capital Needs Spreadsheets

Going back approximately eight years, Harbor Department staff have itemized the department's capital needs based on the age of its various facilities, buildings and structures, their replacement and maintenance/repair requirements, and cost estimated those requirements amortized over time on working spreadsheets in order to prioritize and plan work according to funds available. In recent years, the funding to timely replace and/or maintain and repair the Harbor Department's many and varied facilities and assets is currently estimated at least \$800,000 per year for the next ten years if done on a needs-assessed basis.

DISCUSSION

Minimum and Percent Rent Recap

For FY 21/22, the City collected a total of approximately \$1,238,000 in annual minimum rents from its 34 waterfront Master Leases and licenses, which represent approximately 90 individual businesses. In addition, approximately \$742,000 in total percent gross revenues were received above the minimum rents, for a grand total of \$1,980,000 in lease site and license rents.

The top performers last fiscal year were:

- Highest sales-generating single waterfront business: Dutchman's Seafood House
Runners-up: Great American Fish Company and Tognazzini's Dockside Too
- Top five total rent-producing leaseholders:
 1. Marina Square
 2. Tognazzini's Dockside and Dockside Too
 3. Dutchman's Seafood House
 4. Rose's Landing
 5. Harbor Hut/Lil HutRunners up: Anderson Inn and Harbor Center

Capital Needs Spreadsheets

The most updated capital planning spreadsheets are attached to this report. These spreadsheets were recently reviewed by the Budget & Finance Ad-Hoc Committee for the assumptions made regarding needs prioritization, and have been updated accordingly.

Despite the positive lease site revenue picture, overall Harbor Department revenues continue to lag well behind the department's capital needs, and in the current fiscal year there was only sufficient capital funding to budget for:

- The replacement of the South Beach Street slips (\$600,000).
- Engineering, planning and permitting to develop a concept plan and engineer's cost estimate to replace the public boat launch concrete ramp and boarding floats (\$210,000) in order to apply for a \$1.3M DBW grant to do the actual project.
- Annual commercial fishing ice machine repairs (\$10,000).

Staff will provide an oral overview of these projects and the capital planning spreadsheets.

ATTACHMENTS

Harbor Department Capital Replacement and Capital Major Maintenance and Repair Requirement Spreadsheets

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	CITY OF MORRO BAY - HARBOR DEPT.																
2	SCHEDULE OF 10-YEAR CAPITAL MAJOR MAINT. & REPAIR REQ'MTS																
3	UPDATED 8/23/22																
4		YEAR	REMAIN'G														
5		ACQ'RD	USEFUL														
6		OR PLACED	LIFE IN			FISCAL YEAR REQUIREMENTS (rounded)^{1,5}											
7	DESCRIPTION	IN SVC	YEARS	Priority⁴	\$ Approved³	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	NOTES	
8					and/or												
9	Harbor				Funded												
10																	
11																	
12	BUILDINGS:																
13	Harbor Maint. Bldg, Front St. (Oil Yard)	01/01/15	28														
14	Harbor Maint/Storage Bldg. (Gear Storage)	01/01/93	11			\$ 5,000	\$ 5,000										Misc. roof, siding needs. Facility leased to Coast Guard.
15	Harbor Maint/Storage Bldg. (Boat Shed)	01/01/93	11			\$ 7,500	\$ 7,500										Replace roof, misc. siding needs
16	Harbor Office	06/01/64	0			(Replace)											
17																	
18	FACILITIES:																
19	North T-Pier/Coast Guard ²	06/01/64	Indef.	1		\$ 425,000	\$ 25,000	\$ 25,000	\$ 65,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	inspection) needed now. \$15K Structural reinspection due in 2024. Estimate \$500K structural work needed every ~20 years (\$25K/year set-aside need). Pending Congressional funding of \$1.5M for FY23.
20	North T-Pier HP Slips	06/01/93	8														
21	Ice Machine	06/01/07	?		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	Annual maintenance requirements.
22	South T-Pier ²	06/30/92	Indef.	1		\$ 95,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$80K major maint/repair identified in 2016 structural inspection needed now. \$15K Structural reinspection due in 2021. Estimate \$500K structural work needed every ~20 years (\$25K/year set-aside need).
23	Beach Street Slips - North	01/01/83	0			(Replace)											
24	Beach Street Slips - South	06/01/80	0			(Replace)											
25	Dune Street Slips	01/01/95	8	2		\$ 15,000											General major maintenance/repair requirements. Replace 2030.
26	Anchor Memorial Park Pier	01/01/85	Indef.	1		\$ 5,000											\$5K Pier structural inspection. Major maint/repair completed 2013.
27	Floating Dock	?	11														Sea lion dock. Replaced 2018.
28	Harbor Street End Dock (Galley Rest.)	?	0														Replace 2022.
29	Harbor Street End Pier		Indef.	1		\$ 5,000											\$5K Pier structural inspection.
30	MBB Street End Dock (Rose's)	?	0														Replace 2022.
31	MBB Street End Pier		Indef.	1		\$ 5,000											\$5K Pier structural inspection.
32	Marina Street End Pier (Marina Square)	?	Indef.	1		\$ 5,000											\$5K Pier structural inspection.
33	Mariner Park Dock (Estero Inn)	?	0														Replace 2022.
34	Mariner Park Pier		Indef.	1		\$ 5,000											\$5K Pier structural inspection.
35	Tidelands Park Side Tie Dock	06/01/97	5	3			\$ 15,000										General major maintenance/repair requirements. Replace 2027.
36	Tidelands Park Fish Cleaning Station																Enclose station, dumpster. Part of Launch Ramp refurb grant project.
37	Launch Ramp Slips North	06/01/95	8	3		\$ 15,000											General major maintenance/repair requirements. Replace 2030.
38	Launch Ramp Slips South	~01/01/00	8	3		\$ 5,000											General major maintenance/repair requirements. Replace 2030.
39	Public Boat Launch Facility Elements																
40	Boarding Floats (N & S) & L/R Facility	01/01/93	0														Complete refurb/upgrade to entire L/R facility including concrete ramp, floats, parking lot, restroom, fish cleaning station. Seeking 100% DBW grant funding. \$2,500,000 total estimated project cost. See Capital Replacement spreadsheet.
41	Concrete Ramp, Apron & Float Abutments		0														
42	Parking Lot																
43	Restroom																
44	Walkways, Amenities																
45																	
46	SEAWALLS:																
47	Morro Bay Fish Co./Tognazzini's alleyway			4		\$ 250,000											Seawall adjacent to Morro Bay Fish Co. dock/Tognazzini's is failing in several locations and in need of major repairs.

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	CITY OF MORRO BAY - HARBOR DEPT.																	
2	SCHEDULE OF 10-YEAR CAPITAL REPLACEMENT REQ'MTS																	
3	UPDATED 8/23/22																	
4		YEAR	REMAIN'G															
5		ACQ'RD	USEFUL	Est. Repl.														
6		OR PLACED	LIFE IN	Cost			FISCAL YEAR FOR REQUIREMENTS (rounded)^{1,5}											
7	DESCRIPTION	IN SVC	YEARS	(current yr.) 5	Priority⁴	\$ Approved²	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	NOTES	
8						and/or												
9	Harbor					Funded												
10																		
11	BUILDINGS:																	
12	Harbor Maint. Bldg, Front St. (Oil Yard)	01/01/15	28	\$ 55,000			\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	Replace 2050.
13	Harbor Maint/Storage Bldg. (Gear Storage)	01/01/93	11	\$ 370,000			\$ 29,000	\$ 29,000	\$ 29,000	\$ 29,000	\$ 29,000	\$ 29,000	\$ 29,000	\$ 29,000	\$ 29,000	\$ 29,000	\$ 29,000	Replace 2033. Leased to Coast Guard.
14	Harbor Maint/Storage Bldg. (Boat Shed)	01/01/93	11	\$ 105,000			\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300	Replace 2033.
15	Harbor Office	06/01/64	0	\$ 1,100,000	1		\$ 1,100,000											Has exceeded useful life. Cost estimate from 2017.
16	Morro Rock Public Restroom	~1995	20	TBD														
17	North T-Pier Public Restroom	1980's?	0	TBD	2													
18	Coleman Park Restroom		0															
19																		
20	FACILITIES:																	
21	North T-Pier	06/01/64	Indef.	\$ 6,000,000														Piers of this type are not generally replaced as a matter of course, but periodically undergo major maintenance and structural repair cycles. See Capital Major Maintenance spreadsheet.
22	North T-Pier HP Slips (2,300 SF)	06/01/93	8	\$ 500,000			\$ 55,600	\$ 55,600	\$ 55,600	\$ 55,600	\$ 55,600	\$ 55,600	\$ 55,600	\$ 55,600	\$ 55,600	\$ 55,600	Replace	Replace 2030.
23	Ice Machine	06/01/07	14	\$ 1,500,000														
24	South T-Pier	06/30/92	Indef.	\$ 6,000,000														Piers of this type are not generally replaced as a matter of course, but periodically undergo major maintenance and structural repair cycles. See Capital Major Maintenance spreadsheet.
25	Beach Street Slips - North (8 slips) ³	01/01/83	0	\$ 800,000	1		\$ 800,000											Has exceeded useful life.
26	Beach Street Slips - South (5 slips) ³	06/01/80	0	\$ 600,000	1	\$ 600,000	Replace											Funding sources: \$370K Harbor Accumulation Fund, \$130K Castle Wind CBA, \$100K Cable Committee Grant.
27	Dune Street Slips (14 slips) ³	01/01/95	5	\$ 1,400,000	5		\$ 155,600	\$ 155,600	\$ 155,600	\$ 155,600	\$ 155,600	\$ 155,600	\$ 155,600	\$ 155,600	\$ 155,600	\$ 155,600	Replace	Replace 2030.
28	Anchor Memorial Park Pier	01/01/85	Indef.	TBD														Piers of this type are not generally replaced as a matter of course, but periodically undergo major maintenance and structural repair cycles. See Capital Major Maintenance spreadsheet.
29	Floating Dock ("Seal Dock")	00/00/18	11	\$ 20,000			\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	Replace 2033.
30	Harbor Street End Dock (Galley Rest.)	?	0	\$ 35,000	2		\$ 17,500	\$ 17,500	Replace									Replace 2022. \$20k dock, \$15k gangway.
31	Harbor Street End Pier		Indef.	TBD														Piers of this type are not generally replaced as a matter of course, but periodically undergo major maintenance and structural repair cycles. See Capital Major Maintenance spreadsheet.
32	MBB Street End Dock (Rose's)	?	0	\$ 35,000	2		\$ 17,500	\$ 17,500	Replace									Replace 2022. \$20k dock, \$15k gangway.
33	MBB Street End Pier		Indef.	TBD														Piers of this type are not generally replaced as a matter of course, but periodically undergo major maintenance and structural repair cycles. See Capital Major Maintenance spreadsheet.
34	Marina Street End Pier (Marina Square)	?	Indef.	TBD														Piers of this type are not generally replaced as a matter of course, but periodically undergo major maintenance and structural repair cycles. See Capital Major Maintenance spreadsheet.
35	Mariner Park Dock (Estero Inn)	?	0	\$ 20,000	2		\$ 10,000	\$ 10,000	Replace									Replace 2022. Gangway replaced ~2012.
36	Mariner Park Pier		Indef.	TBD														Piers of this type are not generally replaced as a matter of course, but periodically undergo major maintenance and structural repair cycles. See Capital Major Maintenance spreadsheet.
37	Tidelands Park Side Tie Dock (1,200 SF)	06/01/97	5	\$ 400,000	3		\$ 67,000	\$ 67,000	\$ 67,000	\$ 67,000	\$ 67,000	\$ 67,000	\$ 67,000	\$ 67,000	\$ 67,000	\$ 67,000	Replace	Replace 2027.
38	Launch Ramp Slips North (14 slips) ³	06/01/95	8	\$ 1,400,000			\$ 155,600	\$ 155,600	\$ 155,600	\$ 155,600	\$ 155,600	\$ 155,600	\$ 155,600	\$ 155,600	\$ 155,600	\$ 155,600	Replace	Replace 2030.
39	Launch Ramp Slips South (6 slips) ³	~01/01/00	8	\$ 650,000			72,000	\$ 72,000	\$ 72,000	\$ 72,000	\$ 72,000	\$ 72,000	\$ 72,000	\$ 72,000	\$ 72,000	\$ 72,000	Replace	Replace 2030.
40	Public Boat Launch Facility Elements			\$ 2,500,000														Complete refurb/upgrade to entire L/R facility including concrete ramp, parking lot, restroom, fish cleaning station, paths, ADA accessibility. Seeking 100% DBW grant funding. \$2,500,000 total estimated project cost from DBW (including boarding floats); likely considerably more.



AGENDA NO: B-4

MEETING DATE: September 1, 2022

Staff Report

TO: Harbor Advisory Board

DATE: August 22, 2022

FROM: Eric Endersby, Harbor Director

SUBJECT: Harbor Advisory Board Member Public Engagement Outreach Assignment Reporting

RECOMMENDATION

Receive and file Harbor Advisory Board (HAB) member outreach effort reports to date.

BACKGROUND, DISCUSSION AND CONCLUSION

This agenda item is for HAB members to provide an oral update on any of their outreach efforts to date.

Prepared By: LS

Dept Review: EE

City Manager Review: _____

City Attorney Review: _____