



**CITY OF MORRO BAY
RECREATION AND PARKS COMMISSION
AGENDA**

The City of Morro Bay provides essential public services and infrastructure to maintain a safe, clean and healthy place for residents and visitors to live, work and play.

**Notice of Regular Meeting
September 15, 2022 – 6:00 p.m.
Veteran’s Memorial Building
209 Surf St., Morro Bay, CA**

Chairperson – Kevin Carroll
Melissa Davis

Vice Chair Raymond Purcell
Drew Sidaris

Pursuant to Assembly Bill 361 (2021-22) and Government Code section 54953 this Meeting will be conducted in a hybrid format with both in-person and virtual public participation. Ways to watch this meeting and submit public comment are provided below.

Public Participation:

Public participation is allowed in the following ways:

- Community members may attend the meeting in person at the Morro Bay Veterans Hall.
- Alternatively, members of the public may watch the meeting and speak during general Public Comment or on a specific agenda item by logging in the Zoom webinar using the information provided below. Please use the “**raise hand**” feature to indicate your desire to provide public comment.

Please click the link below to join the webinar:

➤ <https://us02web.zoom.us/j/82722747698?pwd=aWZpTzcwTHlRTk9xaTlmWVNWRWFUQT09>

Password: 135692

➤ Or Telephone Attendee: 1 (408) 638-0968 or 1 (669) 900-6833 or 1 (346) 248 7799; Webinar ID: 827 2274 7698; Password: 135692; Press *9 to “**Raise Hand**” for Public Comment.

- Members of the public may watch the meeting either on cable Channel 20 or as streamed on the City [website](#).
- Community members are encouraged to submit agenda correspondence in advance of the meeting via email to Advisory Board Members at RPC@morrobayca.gov prior to the meeting. Agenda Correspondence received by 10 a.m. on the meeting day will be posted on the City website.

**ESTABLISH QUORUM AND CALL TO ORDER
MOMENT OF SILENCE
PLEDGE OF ALLEGIANCE
ANNOUNCEMENTS / PRESENTATIONS
MORRO BAY SENIOR CITIZENS, INC. LIAISON REPORT**

PUBLIC COMMENT

Members of the audience wishing to address the Board on business matters not on the agenda may do so at this time. For those desiring to speak on items on the agenda, but unable to stay for the item, may also address the Board at this time.

A. CONSENT CALENDAR

A-1 Approval of Minutes from Recreation and Parks Commission meeting, May 19, 2022

Staff Recommendation: Approve as submitted.

A-2 Recreation Services Division Status Report

Staff Recommendation: Receive and file.

A-3 Recreation Services Division Participation Reports – May 2022 – August 2022

Staff Recommendation: Receive and file.

Facilities, Parks and Open Space Hourly Use

Recreation Classes and Affiliated Clubs

Aquatic Programs

Sports

Seniors

Youth Services

B. PUBLIC HEARINGS – None

C. BUSINESS ITEMS

C-1 Staff Report – 4th of July Family Fun Day 2022

Staff Recommendation: Receive and file

C-2 Staff Report – Kids Camp 2022

Staff Recommendation: Receive and file

C-3 Staff Report – Adult Softball

Staff Recommendation: Receive and file

C-4 Staff Report – Mermaid, Pirate, and Sea Creatures Too! Parade 2022

Staff Recommendation: Receive and file

C-5 Staff Report – Aquatics Jan – May 2022

Staff Recommendation: Receive and file

C-6 Staff Report – Kids' Club 2021-22

Staff Recommendation: Receive and file

C-7 Staff Report – Coast Summer Slam Softball Tournament

Staff Recommendation: Receive and file

- C-8 Staff Report – Estero Bay Girls Softball 2022
Staff Recommendation: Receive and file**
- C-9 Staff Report – Rock 2 Pier
Staff Recommendation: Receive and file**
- C-10 Staff Report –Aquatics Jun – Aug 2022
Staff Recommendation: Receive and file**
- C-11 Staff Report –Parks Projects
Staff Recommendation: Receive and file**

D. FUTURE AGENDA ITEMS

E. ADJOURNMENT

Adjourn to the next regular Recreation and Parks Commission meeting at 6 p.m. **Thursday, November 17, 2022**, held at the Veteran’s Memorial Building; 209 Surf St., Morro Bay CA, 93442.

This agenda is subject to amendment up to 72 hours prior to the date and time set for the meeting. Please refer to the agenda posted at the Morro Bay Community Center, 1001 Kennedy Way, for any revisions, or call Recreation Services at 805-772-6278 for further information.

Materials related to an item on this agenda submitted to the commission after distribution of the agenda packet are available for public inspection upon request by calling the Recreation Services at 805-772-6278.

In compliance with the Americans with disabilities act, if you need special assistance to participate in a city meeting, please contact the Recreation Services at least 24 hours prior to the meeting to ensure reasonable arrangements can be made to provide accessibility to the meeting.

This agenda is available for copying at the Morro Bay Public Library.

AGENDA NO: A-1

MEETING DATE: July 21, 2022

MINUTES – MORRO BAY RECREATION AND
PARKS COMMISSION
REGULAR MEETING – May 19, 2022
HYBRID IN-PERSON/TELECONFERENCE – 6:00 p.m.

City of Morro Bay Recreation and Parks Commission conducted this meeting in accordance with Assembly Bill 361 (2021-22) and Government Code section 54953 in response to the present State of Emergency in existence due to the threat of COVID-19. This meeting was held via teleconference for all participants.

MEMBERS PRESENT:	Kevin Carroll	Chair
	Ray Purcell	Vice Chair
	Drew Sidaris	Commissioner
	Melisa Davis	Commissioner

ABSENT: None

STAFF PRESENT:	Kirk Carmichael	Recreation Service Manager
	Angelica Gallardo	Youth Services Coordinator
	Ken Zink	Sports Supervisor
	Charlee Lowe	Administrative Technician

ESTABLISH QUORUM AND CALL TO ORDER

<https://bit.ly/3L1XXHI>

Chair Kevin Carroll called the meeting to order at 6:02 p.m.

MOMENT OF SILENCE

PLEDGE OF ALLIGIANCE

COMMISSIONERS ANNOUNCEMENTS

<https://bit.ly/3B7JYLV>

STAFF ANNOUNCEMENTS

<https://bit.ly/3RtF5Uy>

MORRO BAY SENIOR CITIZEN, INC. LIAISON REPORT

<https://bit.ly/3BwpuhG>

None

PUBLIC COMMENT

<https://bit.ly/3eEWmlq>

The public comment period for the Consent Agenda was opened.

None

The Public Comment period was closed.

A. CONSENT CALENDAR

<https://bit.ly/3B6up7f>

A-1 APPROVAL OF MINUTES FROM RECREATION AND PARKS COMMISSION MEETING, MARCH 17, 2022

A-2 RECREATION SERVICES DIVISION STATUS REPORT

A-3 RECREATION SERVICES DIVISION PARTICIPATION REPORTS – MARCH 2022 - APRIL 2022

Motion: Commissioner Drew Sidaris moved to receive and file Consent Item A-1 - A-3, Vice Chair Ray Purcell seconded the motion. Motion passed unanimously 4-0.

<https://bit.ly/3d3fUco>

B. PUBLIC HEARINGS

<https://bit.ly/3x8LE6Q>

No public hearings.

C. BUSINESS ITEMS

<https://bit.ly/3x8LE6Q>

C-1 STAFF REPORT – 3RD QUARTER UPDATE COMMUNITY FOUNDATION OF ESTERO BAY

<https://bit.ly/3AZqOYK>

Recreation Services Manager Kirk Carmichael presented a verbal update on the 3rd Quarter update and answered questions from the Commission.

MOTION: None – Verbal report given during announcements

<https://bit.ly/3AZqOYK>

C-2 STAFF REPORT – PARKS PROJECTS

<https://bit.ly/3Rywdgu>

Recreation Services Manager Kirk Carmichael presented a verbal update on Parks Projects and answered questions from the Commission.

MOTION: Vice Chair Ray Purcell moved to receive and file Consent Item C-1
Commissioner Melissa Davis seconded the motion. Motion passed unanimously 4-0.

<https://bit.ly/3eGmR3O>

C-3 STAFF REPORT –HOLIDAY HANGOUTS: ALL SPORTS EDITION 2022

<https://bit.ly/3qsAki5>

Youth Coordinator Angelica Gallardo presented the staff report on Holiday Hangouts: All Sports Edition 2022 and answered questions from the Commission.

MOTION: Commissioner Drew Sidaris moved to receive and file Business Item C-3 Vice Chair Ray Purcell seconded the motion. The motion was passed unanimously, 4-0.

<https://bit.ly/3DbrH3d>

C-4 STAFF REPORT –KIDS’ NIGHT OUT APRIL 2022

<https://bit.ly/3eHjyck>

Youth Coordinator Angelica Gallardo presented the staff report on Kids’ Night Out April 2022 and answered questions from the Commission.

MOTION: Commissioner Davis moved to receive and file Business Item C-4 Commissioner Sidaris seconded the motion. The motion was passed unanimously, 4-0.

<https://bit.ly/3Qzwp5>

C-5 STAFF REPORT –YOUTH BASKETBALL

<https://bit.ly/3QqTAas>

Sports Supervisor Ken Zink presented the staff report on Youth Basketball 2022 and answered questions from the Commission.

MOTION: Commissioner Davis moved to receive and file Business Item C-5 Commissioner Sidaris seconded the motion. The motion was passed unanimously, 4-0.

<https://bit.ly/3xzYGL5>

D. FUTURE AGENDA ITEMS

<https://bit.ly/3xzYGL5>

None

E. ADJOURNMENT

<https://bit.ly/3TWCOD4>

Meeting adjourned at 7:22 p.m. The next regularly scheduled Recreation and Parks Commission meeting will be November 17, 2022, at the Veteran’s Memorial Building, 209 Surf St., Morro Bay, CA 93442

Recorded by:

Charlee Lowe
Administrative Technician

MINUTES – MORRO BAY RECREATION AND PARKS COMMISSION
REGULAR MEETING MAY 17, 2022



AGENDA NO: A-1

MEETING DATE: September 15, 2022

STATUS REPORT

TO: Recreation and Parks Commission

DATE: September 9, 2022

FROM: Recreation Services Division Staff

SUBJECT: Recreation Services Division Status Report

RECOMMENDATION:

Staff recommends Commission review the Status Report and accept it for file.

SUMMARY:

The following is a brief review of the status of current Recreation Division projects and programs.

Administration

Morro Bay Community Center and Parks are open and ready for reservations! Our parks and facilities are now bustling with classes, activities, and other reservations such as birthday parties, celebrations, and the like. We are looking forward to the upcoming Avocado Margarita Festival, which will be in dual locations – Tidelands Park and The Rock Parking Lot. Come out and for some fun, sun, guac and margs!

City Website/Recreation Pages/Facebook/Instagram

Staff continues to add content and update web pages as needed, including calendar items such as program sign-up dates. The department uses the City's Facebook and Instagram pages to announce program registration, upcoming events, and other important and interesting information as it arises.

Community Activity Guide

Staff is currently working on an electronic activity guide that will feature all of our classes, youth activities, aquatics, senior activities and sports. Our intent is to launch in 2023.

Park Development

Our Bocce Ball project is back! The lot has been graded, concrete poured, and base rock with drains installed. The next course of decomposed granite should be placed soon to be followed by a top play surface. We look to hold a ribbon cutting ceremony sometime before 2023.

Staff met with other City officials to resurrect the grant application offered by the State of California Department of Parks and Recreation. Discussion took place, community meetings held, and new tasks assigned. An updated application was submitted to the State for funds to replace the restroom at Coleman Park. Another grant opportunity was recently submitted to State Parks seeking funds for

greater development of the Coleman Park area.

Facility Improvements

The MBCC is seeing some interior changes. Our building dedication plaque has been removed and will be relocated to the exterior of the building. This move will allow for an interactive monitor to be placed in the foyer to be used to advertise events, activities, and programs. This monitor is part of the City's Community Grant money received by the Morro Bay Senior Center, Inc. Our flyer rack was also removed to place the Dowdle puzzle in the lobby of the Community Center. Additionally, we are in discussions with our Public Works office regarding funding for much needed improvements to the Community Center. The walls in the auditorium have been repaired with cork for ease of decorating events or posting for meetings.

Aquatics Programs

The Morro Bay Aquatic Center wrapped up our summer programming! We are excited to be able to provide a positive safe environment to learn and improve swim skills, get exercise, work on rehabilitation, and participate in fun aquatic games and activities. This summer the aquatic staff provided Group, Private and Semi-private lessons to 892 participants. Monday Recreation Swim with Kid's Camp participants saw 315 youth. Lap Swim had 2856 swimmers this summer and Aqua Aerobics saw 679. August and the start of high school athletics brought a schedule change for early morning programming – for lap swim we switched from Monday, Wednesday and Fridays to Tuesday and Thursday mornings. Master's swim had 32 participants and if you haven't checked it out it's a great way to get in a workout and improve your technique to start your day. This is also a great way to train for the swim portion of the upcoming Ironman! Masters will be held Tuesday/Thursday mornings and Friday afternoons! Looking forward we are excited to announce the return of the Floating Pumpkin patch. Save the date October 30th!

Estero Bay Youth Soccer

Estero Bay Youth Soccer league signups are finished, and the season will start on September 10th. In total, we have 18 teams playing here in Morro Bay. The Under 6 and Under 8 divisions will play all games here in Morro Bay along with teams from Cambria. The Under 10 and Under 12 teams will play in combination with South Bay Soccer League (Los Osos). The Under 14 division will play all throughout SLO County. The season will culminate in an end of season tournament for U10, U12, and U14 divisions. We are excited to kick off the season here in Morro Bay!

Estero Bay Flag Football

Flag Football came to a halt with the final "Bowl" games August 5th. Kids in the community have enjoyed this new activity, igniting a passion for the sport in many of the youth of our community. We are looking to showcase some of our young stars in a "youth football night" at a Morro Bay High School football game on September 9!

Coast Summer Slam Girls Softball Tournament

The Coast Summer Slam Girls Softball Tournament took place on June 18th and 19th. Teams from across California came out to compete in the annual Coast Summer Slam tournament. We had 20 teams in total: seven in the 8 and under division, eight in the 10 and under division, and five in the 12 and under division. The 10 and under division games were all held at Monarch Grove Elementary School in Los Osos, and the 8 and under and 12 and under games were played at Lila Keiser Park. The format of the tournament was pool play leading into single elimination brackets on Sunday. The respective winners were Lompoc in the 8 and Under division, Five Cites in the 10 and under division,

and Templeton in the 12 and under division. All teams were guaranteed 3 games throughout the weekend, and fathers were lucky to have a way to bond with their daughters on Father's Day at the ball field.

Adult Softball

Another season of adult softball is underway in Morro Bay. We have 5 teams playing in our Monday night coed league. Games started on July 25th and will go until late September.

Morro Bay Junior Lifeguards

The last session of the Junior Guards program wrapped up on August 12th. In total, the four sessions throughout the summer saw 224 kids go from newcomers to certified "Junior Lifeguards". Each session was two weeks long with each day focused on a variety of beach activities and educational lessons. Participants learned all about the Morro Bay beach environment, fundamentals of first aid life-saving protocols, and all about the many facets of Junior Guard culture. Kids in the program also enjoyed surfing, boogie boarding, and playing at the beach. Coordinators Sierra Emrick and Connor Bradley were both thrust into their roles for the first time and stepped up to ensure the quality experience the "JG" program is known for was delivered to the Junior Lifeguards. The season ended with an epic party at the Vets Hall complete with hamburgers, hotdogs and the Shane Stoneman Band rocking the hall!

Brian Waterbury Memorial Rock to Pier Run

After a 2-year hiatus, our Rock to Pier Run returned live and in person for the 52nd Annual Waterbury Memorial race. We had close to 600 runners coming from far and wide to enjoy the beach run environment. The good folks from Fitness Works Gym kicked off the day with a lively pre-run warm up, and along the route we had water stations and a finish line area staffed by our outstanding pool lifeguards. It was all good vibes at the Rock Parking lot after the race, with the "Ghost Monster" band playing rocking tunes in the AM. After the run, Bay-Osos Kiwanis returned as a partner to cook the sausage and pancake breakfast, and with fruit, juice, and coffee provided for the runners returning from the Cayucos Pier. We were happy to bring back our annual run as we continue to return the event to its former glory!

Morro Bay Seniors

As summer comes to an end one would think that activities might slow down at the Senior Center. Not true here as the Fall is chocked full of all of our activities as well as a full contingent of Cuesta Emeritus classes. In August we had more than 3000 participants taking part in our programs!

This Fall is especially exciting as we launch the first ever **TUNES AT TIDELANDS** concert series. This free event comes after years of speculation and planning and will become a reality on Thursday, September 22. We are fortunate to have secured Unfinished Business which most feel is the best Oldies band on the Central Coast. It should make for a memorable Thursday evening for the seniors of Morro Bay. The four part concert series will continue until October 13.

Kids Club Children's Center/Kids' Camp

Kids' Camp came to an end on August 12th. This was a busy summer! Coming back after COVID, families were excited to get their kids signed up for a summer of fun and adventure. Kids' Camp ran for 8 weeks and we provided care for 102 children in this community. Youth Services partnered with SLCUSD to offer care for Del Mar Elementary's Summer School students. We also partnered with the SLCUSD Food Services to offer healthy snacks for all campers and the Morro Bay Aquatics to provide mini swim lessons and free swim every Monday for 8 weeks. This summer we visited 5 local parks

and 2 local beaches, as well as many local businesses. We want to extend a big thank you to Pizza Port for their donation of a pizza party for all campers and our City's emergency service departments who provided presentations for the campers.

This summer we had a staff team of 32 members, 15 of whom were high school students. High school students are titled Counselors in Training, and they spend the summer shadowing the counselors and getting individualized training on how to be successful employees for their future. We look forward to next summer!

The 2022/23 school year began on August 18th and we have 70 students registered for Kids' Club this school year. We have a staff team of 12 members that will be completing their California State Licensing requirements this next month, which is required for our operations. The team has done an excellent job helping all students transition into the new school year!

This school year we are partnering with the SLCUSD to provide care for Extended Day TK/K students. We have 38 TK/K students signed up and offer care M-F from 8:25-9:25AM and 1:30-2:50PM. We also provided evening care for Del Mar Elementary's Back to School Night on Tuesday, August 30th with 36 students attending.

Recreation Classes

Our Fall 2022 Community Class Schedule is currently out. We invite all the community to come out and try a Zumba, Commit to Fit, or Freestyle Fitness class. If martial arts is more your style try one of our two martial arts classes, Tang Soo Do or Okinawan Karate.

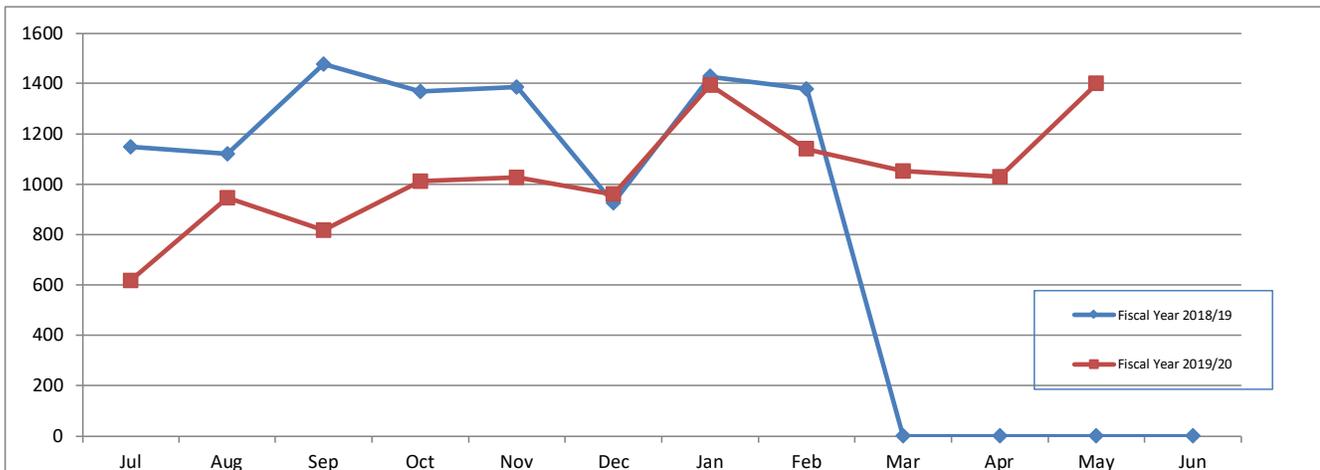
Rockies – The Morro Bay Teen Center and Skate Park

The Teen Center has officially been leased to the Boys and Girls of the Central Coast as of September 1! Plans are underway for the Club to open early 2023. The Recreation Services Division will work closely with the Club to help offer services to our youth. The Skate Park is still under the management of the City even though it will still remain in the Teen Center parking lot.

City of Morro Bay
 Recreation Services Division
Facilities and Parks
 PARTICIPATION REPORT
 May 2021 & May 2022

<u>Participations</u>	<u>22-May Hours</u>	<u>21-May Hours</u>	<u>FY 22/21 Total to Date Hours</u>	<u>FY 20/21 Total to Date Hours</u>
MBCC Facilities				
Auditorium	73	0	785	592
Multi-Purpose Room	81	0	799	858
Studio	49	0	359	393
Conference Room	19	0	252	417
Kitchen/BBQ Area	173	0	1069	1165
Game Room	147	0	1530	1148
Lounge	74	0	750	619
Other	0	0	88	57
VMB Facilities				
Assembly Room	111	0	1928	756
Meeting Room	0	0	13	67
Kitchen / BBQ Area	6	0	46	101
Parks / Open Spaces				
Centennial Park	0	0	0	0
City Park	353	0	1770	203
Cloister Park	4	0	55	1749
Coleman Park	0	0	174	50
Del Mar Park	45	0	437	117
Lila Keiser	108	0	544	328
Monte Park	13	0	65	923
Morro Rock	27	0	308	0
Tidlands Park	21	0	61	289
<i>Open Space</i>	95	0	360	34
	1400	0	11392	9865

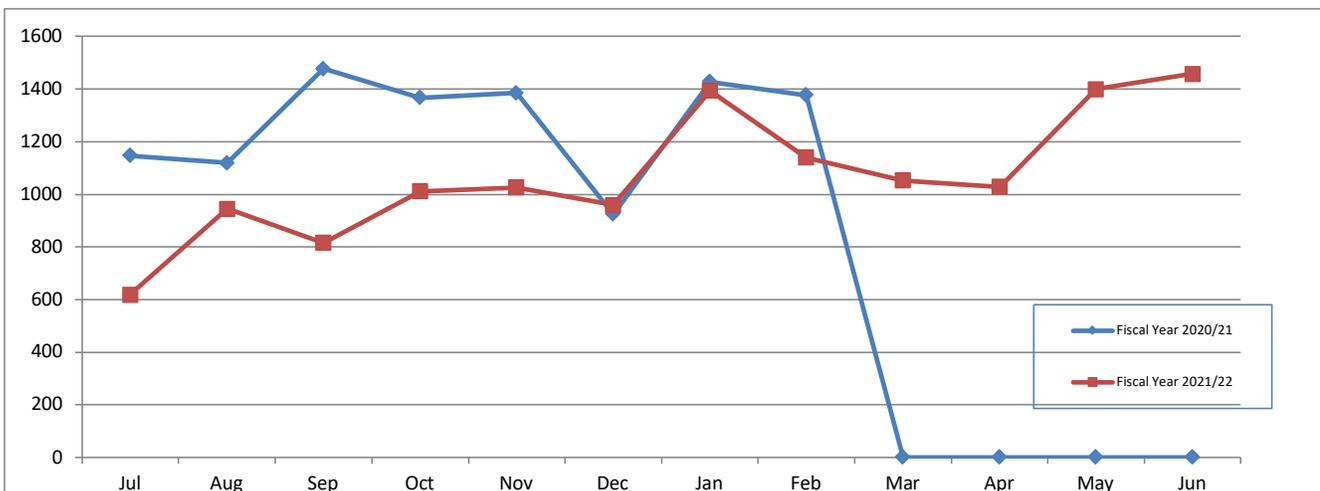
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
 Recreation Services Division
Facilities and Parks
 PARTICIPATION REPORT
 June 2021 & June 2022

<u>Participations</u>	<u>22-Jun</u> <u>Hours</u>	<u>21-Jun</u> <u>Hours</u>	<u>FY 21/22</u> <u>Total to Date</u> <u>Hours</u>	<u>FY 20/21</u> <u>Total to Date</u> <u>Hours</u>
<u>MBCC Facilities</u>				
Auditorium	107	0	892	592
Multi-Purpose Room	98	0	897	858
Studio	58	0	417	393
Conference Room	36	0	289	417
Kitchen/BBQ Area	178	0	1247	1165
Game Room	154	0	1684	1148
Lounge	108	0	858	619
Other	48	0	136	57
<u>VMB Facilities</u>				
Assembly Room	108	0	2036	756
Meeting Room	0	0	13	67
Kitchen / BBQ Area	4	0	50	101
<u>Parks / Open Spaces</u>				
Centennial Park	2	0	2	0
City Park	268	0	2039	203
Cloister Park	55	0	110	1749
Coleman Park	22	0	196	50
Del Mar Park	26	0	463	117
Lila Keiser	0	0	544	328
Monte Park	25	0	90	923
Morro Rock	12	0	320	0
Tidlands Park	10	0	71	289
<i>Open Space</i>	139	0	499	34
	1458	0	12850	9865

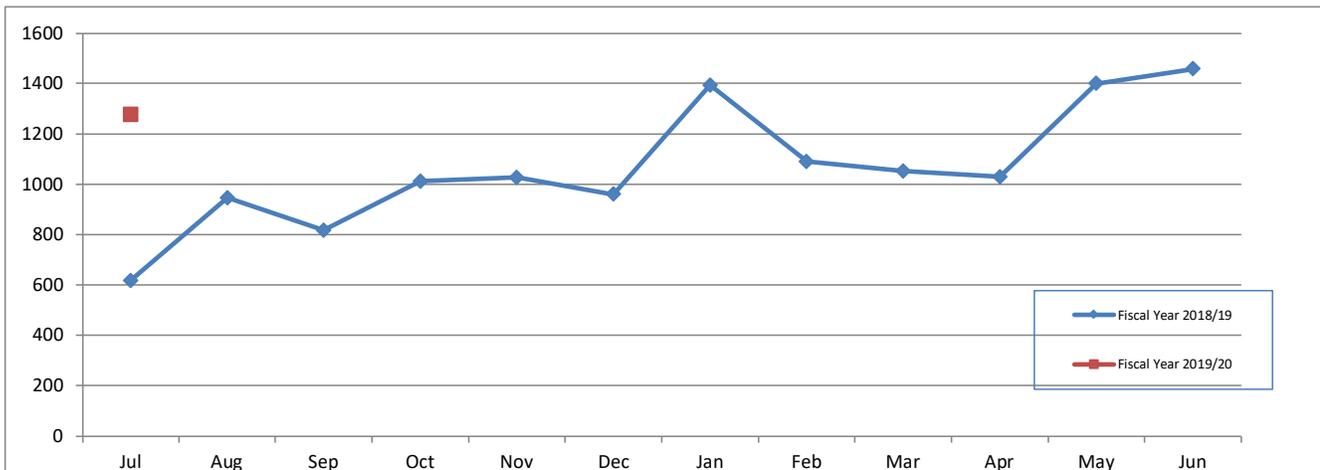
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
Recreation Services Division
Facilities and Parks
PARTICIPATION REPORT
July 2021 & July 2022

<u>Participations</u>	<u>22-Jul Hours</u>	<u>21-Jul Hours</u>	<u>FY 22/23 Total to Date Hours</u>	<u>FY 21/22 Total to Date Hours</u>
MBCC Facilities				
Auditorium	104	45	104	45
Multi-Purpose Room	90	0	90	0
Studio	37	19	37	19
Conference Room	26	10	26	10
Kitchen/BBQ Area	89	10	89	10
Game Room	140	88	140	88
Lounge	49	30	49	30
Other	0	8	0	8
VMB Facilities				
Assembly Room	56	5	56	5
Meeting Room	0	5	0	5
Kitchen / BBQ Area	0	0	0	0
Parks / Open Spaces				
Centennial Park	2	0	2	0
City Park	173	0	173	0
Cloister Park	0	161	0	161
Coleman Park	124	4	124	4
Del Mar Park	82	119	82	119
Lila Keiser	50	52	50	52
Monte Park	0	0	0	0
Morro Rock	69	0	69	0
Tidlands Park	13	27	13	27
Open Space	173	6	173	6
	1276	588	1276	588

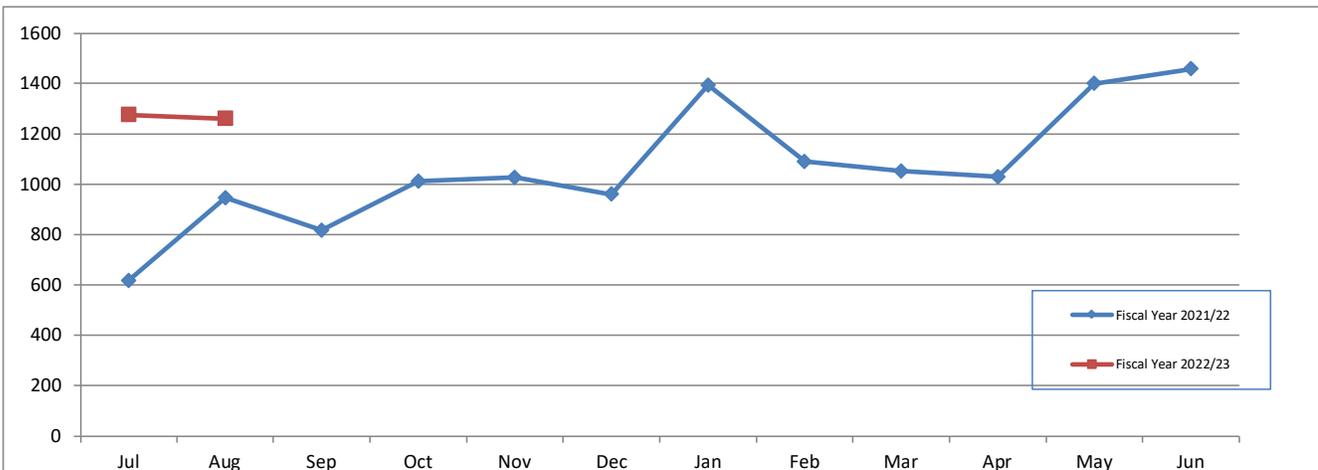
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
 Recreation Services Division
Facilities and Parks
 PARTICIPATION REPORT
 August 2021 & August 2022

<u>Participations</u>	<u>22-Aug Hours</u>	<u>21-Aug Hours</u>	<u>FY 22/23 Total to Date Hours</u>	<u>FY 21/22 Total to Date Hours</u>
MBCC Facilities				
Auditorium	56	76	159	121
Multi-Purpose Room	93	102	183	102
Studio	22	37	60	55
Conference Room	5	23	31	33
Kitchen/BBQ Area	174	129	263	139
Game Room	161	154	301	242
Lounge	46	21	95	51
Other	0	4	0	12
VMB Facilities				
Assembly Room	110	190	167	195
Meeting Room	0	4	0	9
Kitchen / BBQ Area	0	0	0	0
Parks / Open Spaces				
Centennial Park	3	0	5	0
City Park	376	0	549	0
Cloister Park	20	44	20	205
Coleman Park	32	17	156	21
Del Mar Park	44	17	126	136
Lila Keiser	30	17	80	69
Monte Park	0	69	0	69
Morro Rock	13	0	82	0
Tidelands Park	17	8	30	35
<i>Open Space</i>	59	15	232	21
	1261	926	2537	1514

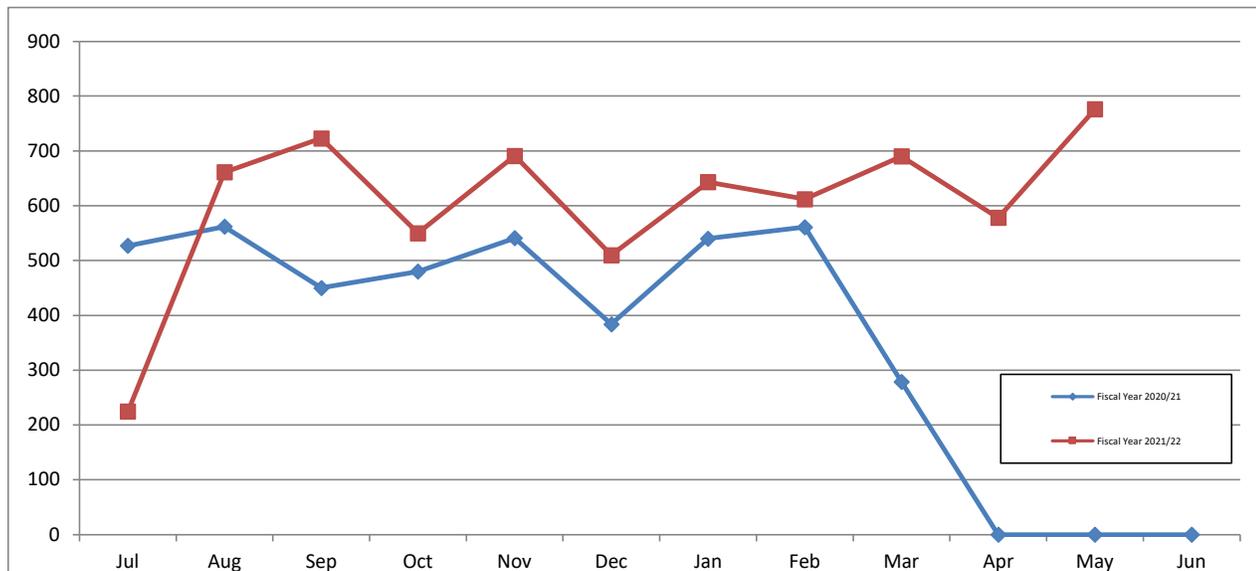
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
 Recreation Services Division
Recreation Classes & Affiliated Clubs
PARTICIPATION REPORT
May 2021 & May 2022

<u>Participations</u>	<u>22-May</u>	<u>21-May</u>	<u>FY 21/22</u> <u>Total to Date</u>	<u>FY 20/21</u> <u>Total to Date</u>
<u>CLASSES</u>				
Bellydance Class	0	0	0	74
Country & Western Line Dancing	0	0	0	66
Dog Obedience	0	0	0	4
Freestyle Fitness	47	0	627	563
Karate, Okinawan	0	0	0	204
Karate, Tang Soo Do	28	0	221	1162
Commit to Fit	70	0	515	0
Pilates	26	0	94	0
Quilt Fever	27	0	73	91
Tennis	0	0	0	0
Zumba with Carmen	144	0	1424	777
Open Floor (Started May 2022)	18	0	18	0
Zumba Kids Jr. Ages 4 - 10	0	0	0	111
Dance Fusion	0	0	0	364
	360	0	2972	3416
<u>AFFILIATED CLUBS</u>				
Tennis Playday	0	0	293	418
White Caps Band	56	0	604	490
	776	0	6841	7740

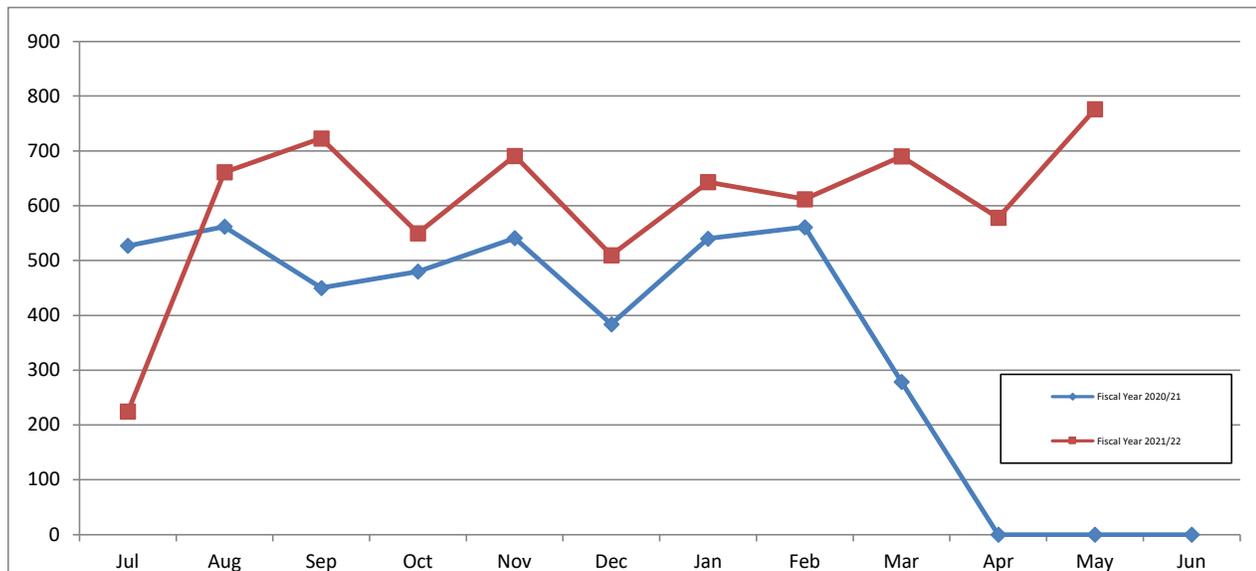
***Classes resumed late July 2021*



City of Morro Bay
 Recreation Services Division
Recreation Classes & Affiliated Clubs
PARTICIPATION REPORT
June 2021 & June 2022

<u>Participations</u>	<u>22-Jun</u>	<u>21-Jun</u>	<u>FY 21/22</u> <u>Total to Date</u>	<u>FY 20/21</u> <u>Total to Date</u>
<u>CLASSES</u>				
Bellydance Class	0	0	0	74
Country & Western Line Dancing	0	0	0	66
Dog Obedience	0	0	0	4
Freestyle Fitness	34	0	661	563
Karate, Okinawan	0	0	0	204
Karate, Tang Soo Do	20	0	241	1162
Commit to Fit	60	0	575	0
Pilates	31	0	125	0
Quilt Fever	0	0	73	91
Tennis	0	0	0	0
Zumba with Carmen	57	0	1481	777
Open Floor (Started May 2022)	13	0	31	0
Zumba Kids Jr. Ages 4 - 10	0	0	0	111
Dance Fusion	0	0	0	364
	215	0	3187	3416
<u>AFFILIATED CLUBS</u>				
Tennis Playday	0	0	293	418
White Caps Band	56	0	716	490
	271	0	4196	4324

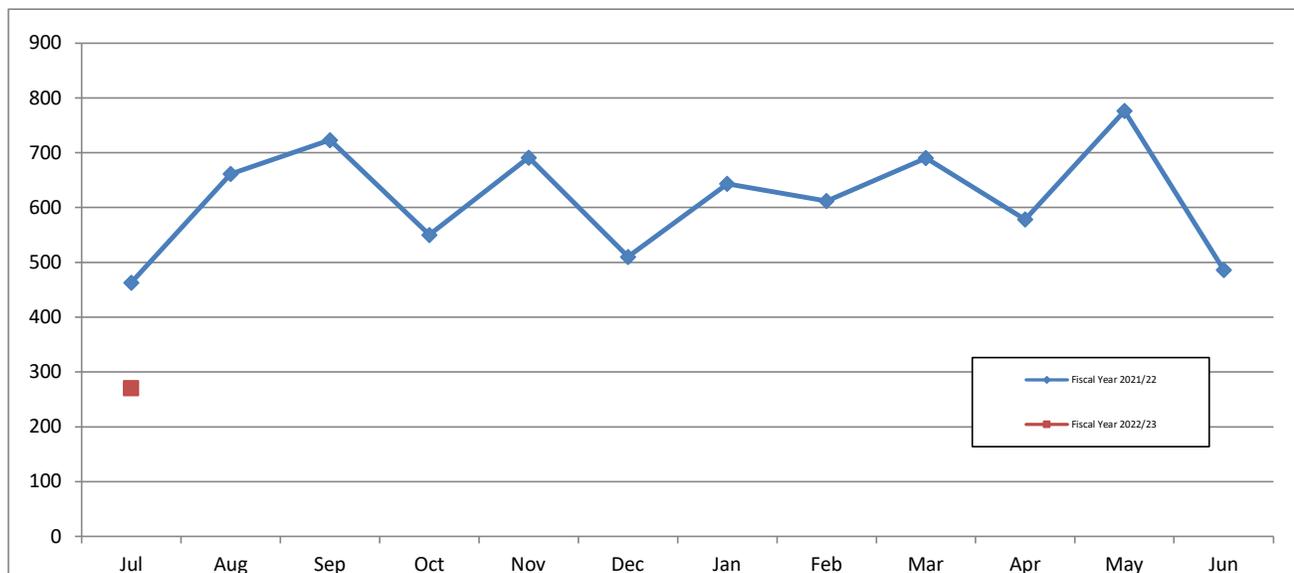
***Classes resumed late July 2021*



City of Morro Bay
 Recreation Services Division
Recreation Classes & Affiliated Clubs
PARTICIPATION REPORT
July 2021 & July 2022

<u>Participations</u>	<u>22-Jul</u>	<u>21-Jul</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
<u>CLASSES</u>				
Bellydance Class	0	0	0	0
Country & Western Line Dancing	0	0	0	0
Dog Obedience	0	0	0	0
Freestyle Fitness	71	43	71	43
Karate, Okinawan	0	0	0	0
Karate, Tang Soo Do	49	0	49	0
Commit to Fit	8	0	8	0
Pilates	27	0	27	0
Quilt Fever	0	0	0	0
Tennis	0	0	0	0
Zumba with Carmen	81	111	81	111
Open Floor (Started May 2022)	34	0	34	0
Zumba Kids Jr. Ages 4 - 10	0	0	0	0
Dance Fusion	0	0	0	0
	270	154	270	154
<u>AFFILIATED CLUBS</u>				
Tennis Playday	0	71	0	71
White Caps Band	70	84	70	84
	340	309	340	309

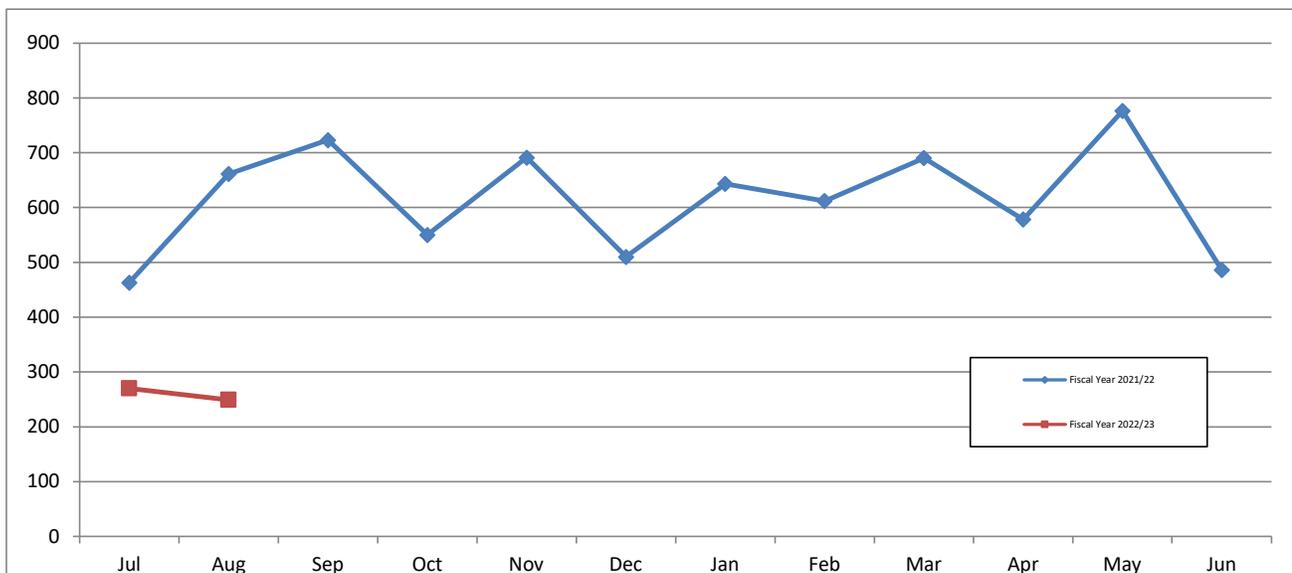
***Classes resumed late July 2021*



City of Morro Bay
 Recreation Services Division
Recreation Classes & Affiliated Clubs
PARTICIPATION REPORT
August 2021 & August 2022

<u>Participations</u>	<u>22-Aug</u>	<u>21-Aug</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
<u>CLASSES</u>				
Bellydance Class	0	0	0	0
Country & Western Line Dancing	0	0	0	0
Dog Obedience	0	0	0	0
Freestyle Fitness	41	91	112	134
Karate, Okinawan	0	0	0	0
Karate, Tang Soo Do	62	24	111	24
Commit to Fit	0	0	8	0
Pilates	33	0	60	0
Quilt Fever	0	0	0	0
Tennis	0	0	0	0
Zumba with Carmen	86	149	167	260
Open Floor (Started May 2022)	27	0	61	0
Zumba Kids Jr. Ages 4 - 10	0	0	0	0
Dance Fusion	0	0	0	0
	249	264	519	418
<u>AFFILIATED CLUBS</u>				
Tennis Playday	0	69	0	140
White Caps Band	56	64	126	148
	305	397	645	706

***Classes resumed late July 2021*

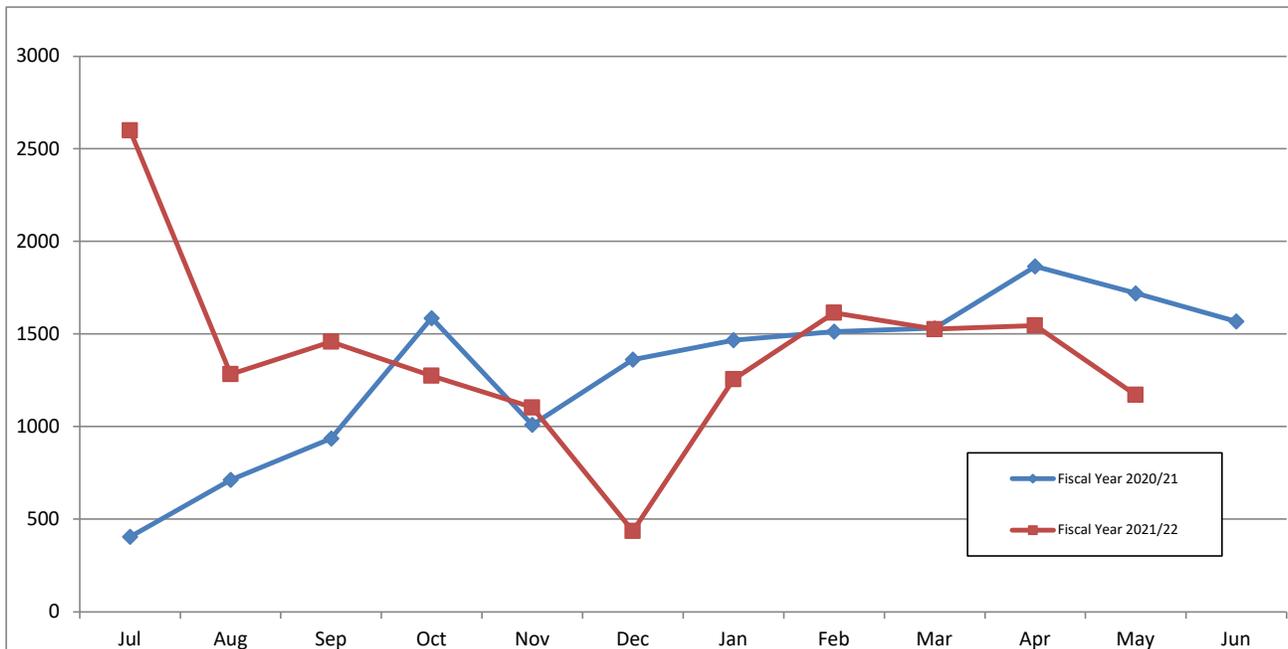


City of Morro Bay
 Recreation Services Division
Aquatic Programs
 PARTICIPATION REPORT
 May 2021 & May 2022

<u>Participations</u>	<u>22-May</u>	<u>21-May</u>	<u>FY 21/22 Total to Date</u>	<u>FY 20/21 Total to Date</u>
Lap Swim A.M.	0	0	0	0
Lap Swim P.M.	887	948	10082	9154
Masters Swim	48	0	401	0
Aqua Zumba	0	0	0	0
Aqua Aerobics	169	305	1729	2507
Rec Swim	0	0	0	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	0	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	67	467	1784	2444
Group Lessons*	0	0	912	0
Youth Swim*	0	0	191	0
Youth Water Polo*	0	0	164	0
Floating Pumpkin Patch	0	0	0	0
	1171	1720	15263	14105

* Started June 2021

**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs

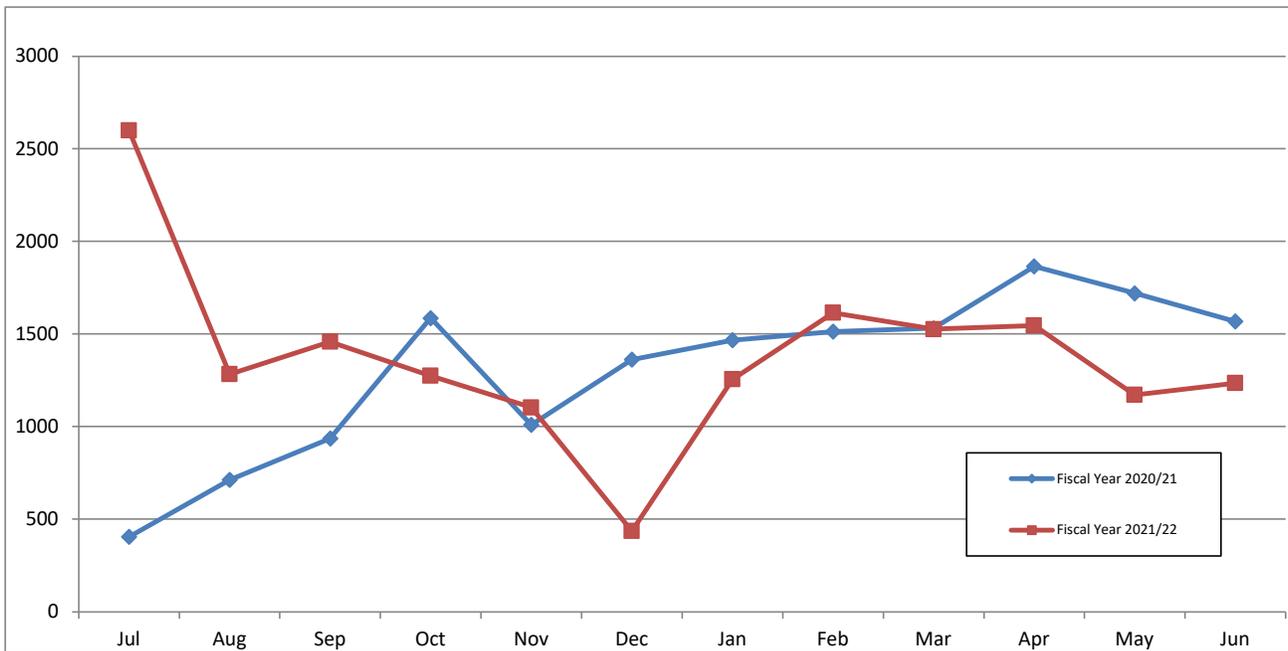


City of Morro Bay
 Recreation Services Division
Aquatic Programs
 PARTICIPATION REPORT
 June 2021 & June 2022

<u>Participations</u>	<u>22-Jun</u>	<u>21-Jun</u>	<u>FY 21/22 Total to Date</u>	<u>FY 20/21 Total to Date</u>
Lap Swim A.M.	0	0	0	0
Lap Swim P.M.	629	920	10711	10074
Masters Swim	32	0	433	0
Aqua Zumba	0	0	0	0
Aqua Aerobics	149	306	1878	2813
Rec Swim	0	0	0	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	0	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	12	267	1796	2711
Group Lessons*	392	33	1304	33
Youth Swim*	21	32	212	32
Youth Water Polo*	0	10	164	10
Floating Pumpkin Patch	0	0	0	0
	1235	1568	16498	15673

* Started June 2021

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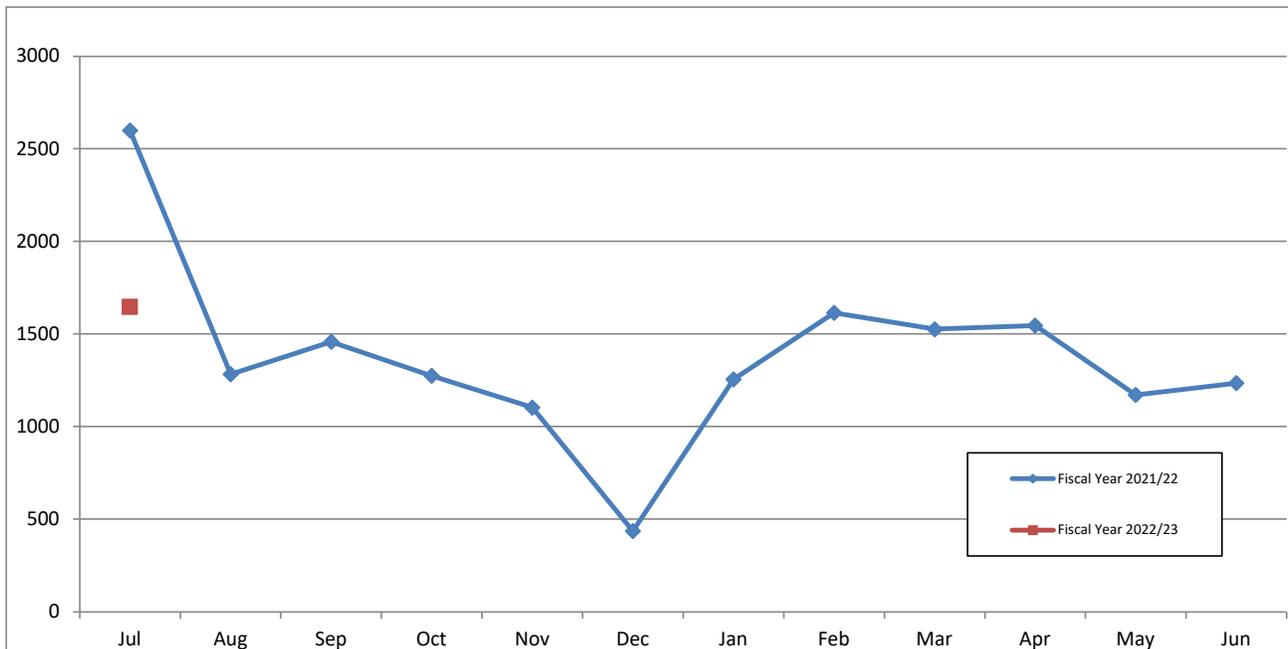


City of Morro Bay
 Recreation Services Division
Aquatic Programs
 PARTICIPATION REPORT
 July 2021 & July 2022

<u>Participations</u>	<u>22-Jul</u>	<u>21-Jul</u>	<u>FY 22/23 Total to Date</u>	<u>FY 21/22 Total to Date</u>
Lap Swim A.M.	0	0	0	0
Lap Swim P.M.	879	858	879	858
Masters Swim	46	41	46	41
Aqua Zumba	0	0	0	0
Aqua Aerobics	207	229	207	229
Rec Swim	0	0	0	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	0	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	65	234	65	234
Group Lessons*	407	912	407	912
Youth Swim*	42	161	42	161
Youth Water Polo*	0	164	0	164
Floating Pumpkin Patch	0	0	0	0
	1646	2599	1646	2599

* Started June 2021

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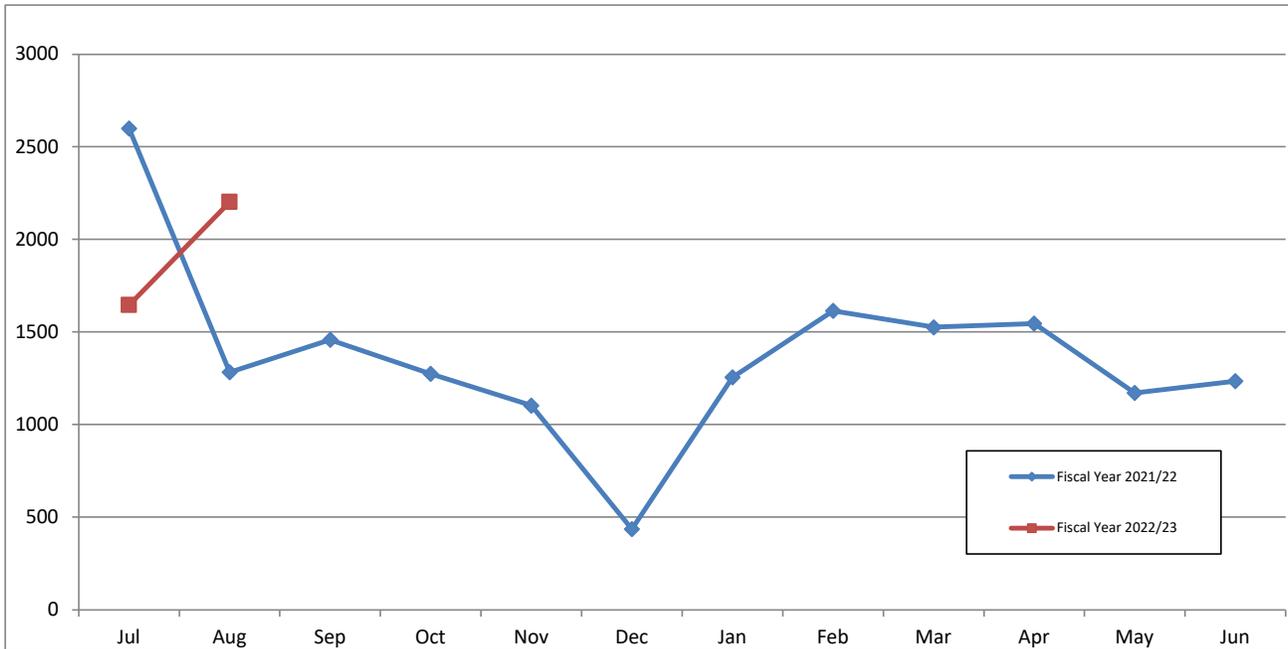


City of Morro Bay
 Recreation Services Division
Aquatic Programs
 PARTICIPATION REPORT
August 2021 & August 2022

<u>Participations</u>	<u>22-Aug</u>	<u>21-Aug</u>	<u>FY 22/23 Total to Date</u>	<u>FY 21/22 Total to Date</u>
Lap Swim A.M.	0	0	0	0
Lap Swim P.M.	1348	910	2227	1768
Masters Swim	39	30	85	71
Aqua Zumba	0	0	0	0
Aqua Aerobics	323	151	530	380
Rec Swim	0	0	0	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	0	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	53	192	118	426
Group Lessons*	440	0	847	912
Youth Swim*	0	0	42	161
Youth Water Polo*	0	0	0	164
Floating Pumpkin Patch	0	0	0	0
	2203	1283	3849	3882

* Started June 2021

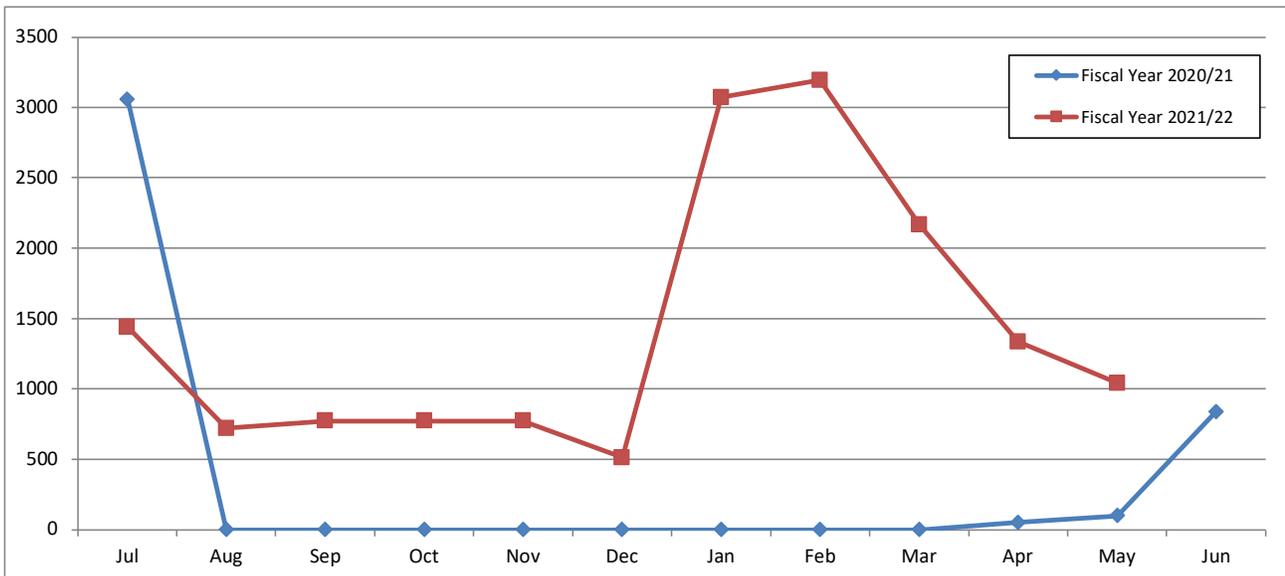
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City of Morro Bay
 Recreation Services Division
 Youth & Adult Sports
PARTICIPATION REPORT
May 2021 & May 2022

<u>Participations</u>	<u>22-May</u>	<u>21-May</u>	<u>FY 21/22 Total to Date</u>	<u>FY 20/21 Total to Date</u>
Adult Softball	400	0	580	0
Coast Girls Softball	270	0	2610	0
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	0	0	2316	0
Youth Basketball	0	0	7685	0
Youth Soccer	0	0	0	0
Flag Football	372	0	372	0
Rock to Pier Run	0	0	0	263
Jr. Lifeguard Beach 1	0	0	1440	0
Jr. Lifeguard Beach 2	0	0	720	2795
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	98	79	148
	1042	98	15802	3206

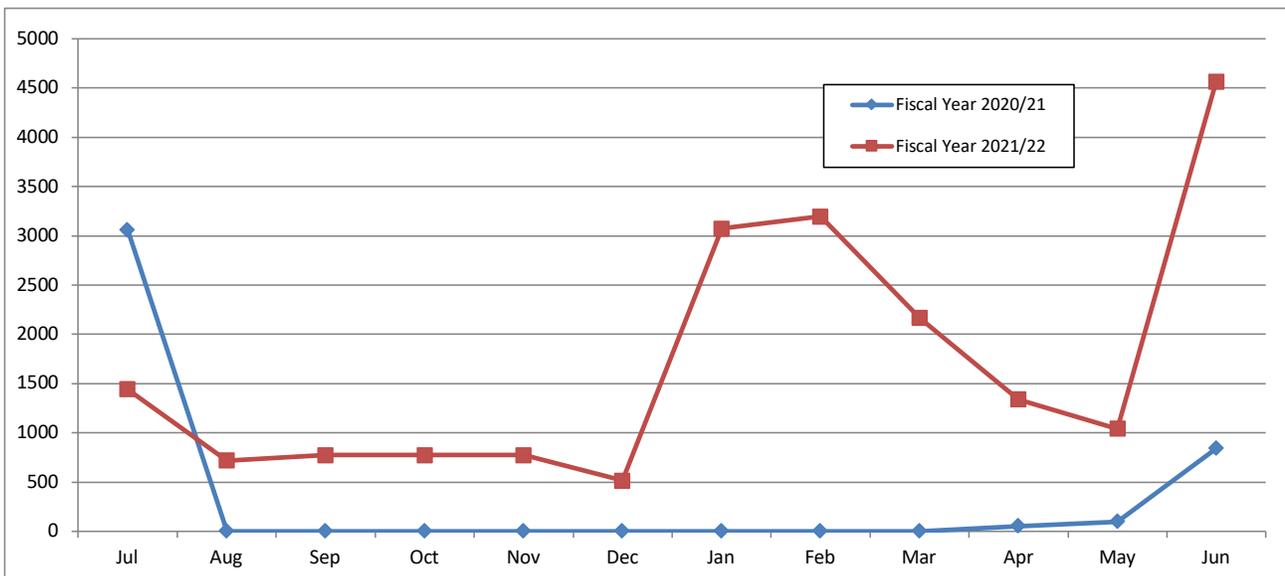
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City of Morro Bay
 Recreation Services Division
 Youth & Adult Sports
PARTICIPATION REPORT
June 2021 & June 2022

<u>Participations</u>	<u>22-Jun</u>	<u>21-Jun</u>	<u>FY 21/22</u> <u>Total to Date</u>	<u>FY 20/21</u> <u>Total to Date</u>
Adult Softball	0	0	580	0
Coast Girls Softball	257	0	2867	0
Coast Summer Slam - Girls Softball Tournament	1680	0	1680	0
Futsal/Soccer	0	0	2316	0
Youth Basketball	0	0	7685	0
Youth Soccer	0	0	0	0
Flag Football	372	0	744	0
Rock to Pier Run	0	0	0	263
Jr. Lifeguard Beach 1	2250	0	3690	0
Jr. Lifeguard Beach 2	0	790	720	3585
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	48	79	196
	4559	838	20361	4044

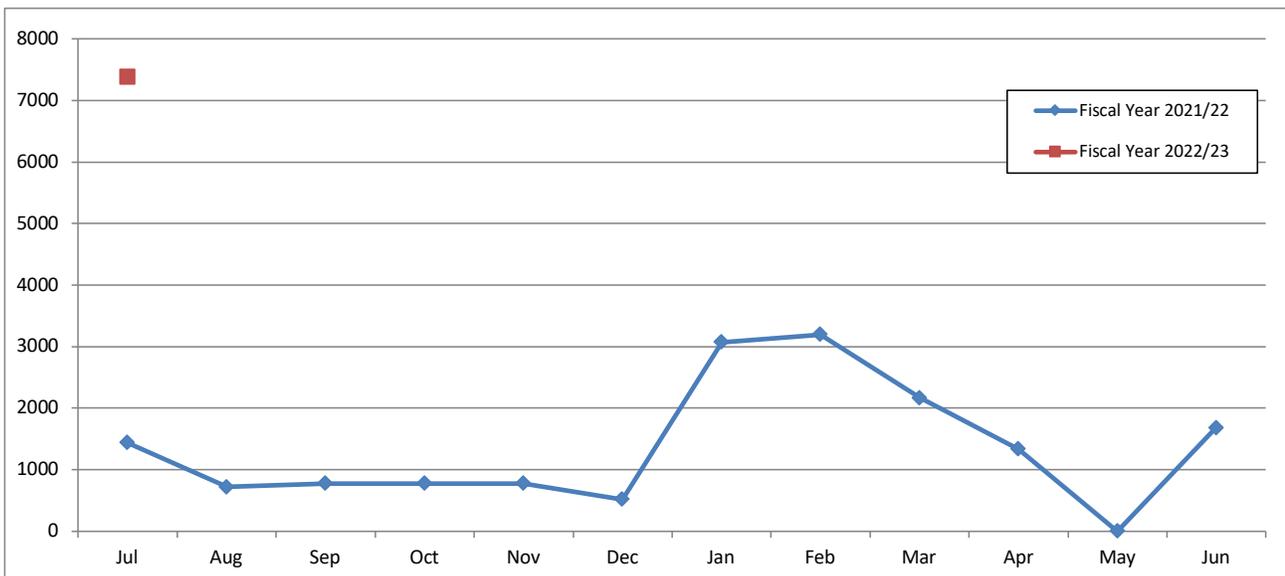
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City of Morro Bay
 Recreation Services Division
 Youth & Adult Sports
PARTICIPATION REPORT
July 2021 & July 2022

<u>Participations</u>	<u>22-Jul</u>	<u>21-Jul</u>	<u>FY 21/22</u> <u>Total to Date</u>	<u>FY 20/21</u> <u>Total to Date</u>
Adult Softball	150	0	150	0
Coast Girls Softball	257	0	257	0
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	0	0	0	0
Youth Basketball	0	0	0	0
Youth Soccer	0	0	0	0
Flag Football	372	0	372	0
Rock to Pier Run	1164	0	1164	0
Jr. Lifeguard Beach 1	2340	1440	2340	1440
Jr. Lifeguard Beach 2	3100	0	3100	0
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	7383	1440	7383	1440

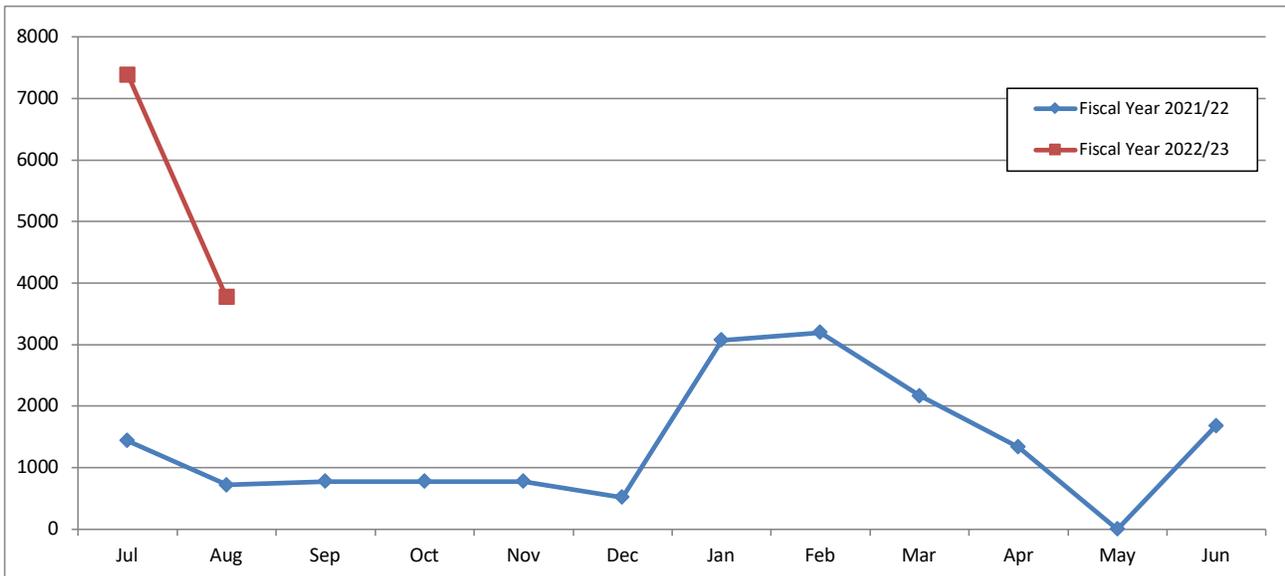
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City of Morro Bay
 Recreation Services Division
 Youth & Adult Sports
PARTICIPATION REPORT
August 2021 & August 2022

<u>Participations</u>	<u>22-Aug</u>	<u>21-Aug</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
Adult Softball	150	0	300	0
Coast Girls Softball	0	0	257	0
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	0	0	0	0
Youth Basketball	0	0	0	0
Youth Soccer	0	0	0	0
Flag Football	372	0	744	0
Rock to Pier Run	0	0	1164	0
Jr. Lifeguard Beach 1	0	0	2340	1440
Jr. Lifeguard Beach 2	3250	720	6350	720
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	3772	720	11155	2160

**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
Recreation Services Division
Seniors Services
PARTICIPATION REPORT
May 2021 & May 2022

Participations	22-May	21-May	FY 21/22	FY 20/21
			Total to Date	Total to Date
Activities				
Billiards	30	0	338	350
Bingo (Activity Began 4/1/19)	81	0	466	714
Bridge Club	16	0	152	203
Chess Club	8	0	92	201
Dinners, Potlucks (Reporting Began 7/1/19)	41	0	124	56
Hand & Foot Cards	34	0	316	368
Mahjong	0	0	0	156
Movie Matinees	0	0	0	63
Ping-Pong & Darts	36	0	277	168
Rummikub (Activity Began 7/1/19)	0	0	0	73
Volunteers	78	0	643	492
Presentations	15	0	160	88
Member Meetings	12	0	120	429
Dominoes (Activity Began 7/1/19)	0	0	0	96
Special Event (Reporting Began 3/1/19)	20	0	111	499
39+ Dance	28	0	314	881
Support Groups				
Alzheimers (Group Discontinued 9/1/19)	0	0	0	2
Grief	21	0	232	281
Legal Aid	0	0	24	37
CAPSLO	0	0	0	79
HICAP	0	0	85	95
Parkinson's (Reporting Began 8/1/19)	0	0	32	84
RAMS (Reporting Began 1/1/19)	20	0	213	291
Fitness				
ACES	153	0	1437	1522
P.A.C.E.	120	0	1182	1082
Thi-Chi	120	0	1262	49
Walking Groups	12	0	154	8221
Pickleball	1558	0	13475	267
Bocce Ball	24	0	228	0
Balance Class	82	0	735	0
Cuesta Classes				
History	8	0	71	210
Watercolor	45	0	273	114
Mixed Media	0	0	67	321
Mythology	0	0	0	50
Art History	39	0	289	69
Brain Longevity	48	0	397	165
Culinary Arts	0	0	117	160
Senior Laws	0	0	100	942
Fall Preventions	0	0	0	223
Yoga	0	0	243	0
Smart Phone	9	0	172	21230
Writing Life Story	0	0	16	0
	2658	0	23917	40331

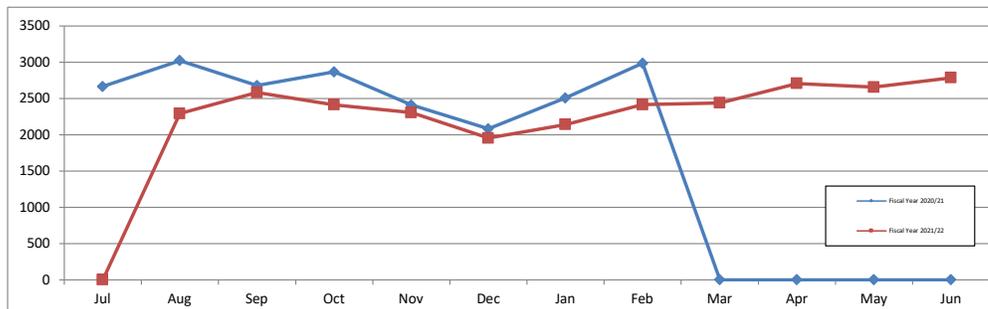
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City of Morro Bay
Recreation Services Division
Seniors Services
PARTICIPATION REPORT
June 2021 & June 2022

Participations	22-Jun	21-Jun	FY 21/22	FY 20/21
			Total to Date	Total to Date
Activities				
Billiards	32	0	370	350
Bingo (Activity Began 4/1/19)	84	0	550	714
Bridge Club	16	0	168	203
Chess Club	10	0	102	201
Dinners, Potlucks (Reporting Began 7/1/19)	43	0	167	56
Hand & Foot Cards	36	0	352	368
Mahjong	0	0	0	156
Movie Matinees	0	0	0	63
Ping-Pong & Darts	33	0	310	168
Rummikub (Activity Began 7/1/19)	0	0	0	73
Volunteers	76	0	719	492
Presentations	15	0	175	88
Member Meetings	12	0	132	429
Dominoes (Activity Began 7/1/19)	0	0	0	96
Special Event (Reporting Began 3/1/19)	55	0	166	499
39+ Dance	29	0	343	881
Support Groups				
Alzheimers (Group Discontinued 9/1/19)	0	0	0	2
Grief	35	0	267	281
Legal Aid	0	0	24	37
CAPSLO	0	0	0	79
HICAP	0	0	85	95
Parkinson's (Reporting Began 8/1/19)	0	0	32	84
RAMS (Reporting Began 1/1/19)	22	0	235	291
Fitness				
ACES	150	0	1587	1522
P.A.C.E.	122	0	1304	1082
Thi-Chi	123	0	1385	49
Walking Groups	11	0	165	8221
Pickleball	1613	0	15088	267
Bocce Ball	23	0	251	0
Balance Class	80	0	815	0
Cuesta Classes				
History	9	0	80	210
Watercolor	58	0	331	114
Mixed Media	0	0	67	321
Mythology	0	0	0	50
Art History	47	0	336	69
Brain Longevity	50	0	447	165
Culinary Arts	0	0	117	160
Senior Laws	0	0	100	942
Fall Preventions	0	0	0	223
Yoga	0	0	243	0
Smart Phone	4	0	176	21230
Writing Life Story	0	0	16	0
	2788	0	26705	40331

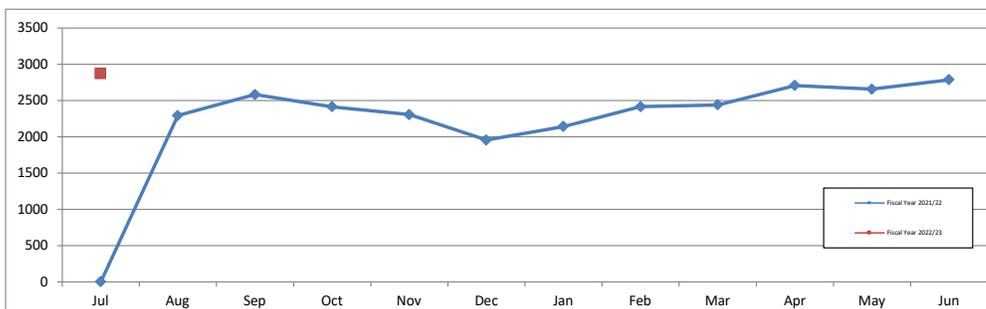
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City of Morro Bay
Recreation Services Division
Seniors Services
PARTICIPATION REPORT
July 2021 & July 2022

Participations	22-Jul	21-Jul	FY 21/22 Total to Date	FY 20/21 Total to Date
Activities				
Billiards	30	0	30	0
Bingo (Activity Began 4/1/19)	88	0	88	0
Bridge Club	16	0	16	0
Chess Club	9	0	9	0
Dinners, Potlucks (Reporting Began 7/1/19)	60	0	60	0
Hand & Foot Cards	35	0	35	0
Mahjong	0	0	0	0
Movie Matinees	0	0	0	0
Ping-Pong & Darts	30	0	30	0
Rummikub (Activity Began 7/1/19)	0	0	0	0
Volunteers	72	0	72	0
Presentations	30	0	30	0
Member Meetings	11	0	11	0
Dominoes (Activity Began 7/1/19)	0	0	0	0
Special Event (Reporting Began 3/1/19)	25	0	25	0
39+ Dance	27	0	27	0
Support Groups				
Alzheimers (Group Discontinued 9/1/19)	0	0	0	0
Grief	32	0	32	0
Legal Aid	0	0	0	0
CAPSLO	0	0	0	0
HICAP	11	0	11	0
Parkinson's (Reporting Began 8/1/19)	9	0	9	0
RAMS (Reporting Began 1/1/19)	23	0	23	0
Fitness				
ACES	153	0	153	0
P.A.C.E.	125	0	125	0
Thi-Chi	127	0	127	0
Walking Groups	10	0	10	0
Pickleball	1703	0	1703	0
Bocce Ball	21	0	21	0
Balance Class	81	0	81	0
Cuesta Classes				
History	8	0	8	0
Watercolor	30	0	30	0
Mixed Media	0	0	0	0
Mythology	0	0	0	0
Art History	21	0	21	0
Brain Longevity	0	0	0	0
Culinary Arts	40	0	40	0
Senior Laws	0	0	0	0
Fall Preventions	0	0	0	0
Yoga	40	0	40	0
Smart Phone	4	0	4	0
Writing Life Story	0	0	0	0
	2871	0	2871	0

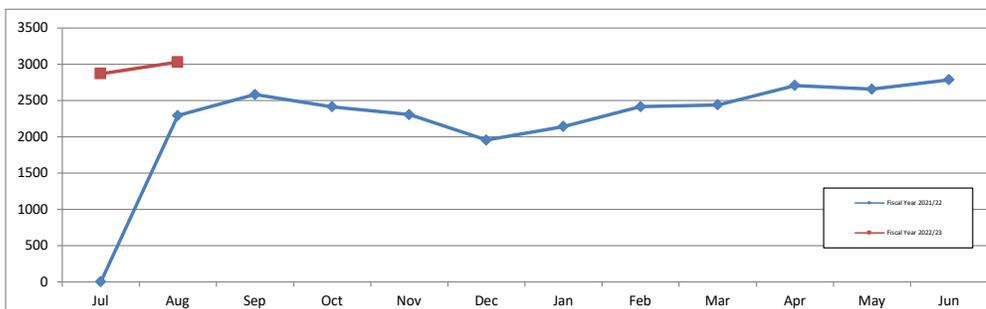
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City of Morro Bay
Recreation Services Division
Seniors Services
PARTICIPATION REPORT
August 2021 & August 2022

Participations	22-Aug	21-Aug	FY 21/22	FY 20/21
			Total to Date	Total to Date
Activities				
Billiards	38	45	68	45
Bingo (Activity Began 4/1/19)	85	47	173	47
Bridge Club	16	16	32	16
Chess Club	11	10	20	10
Dinners, Potlucks (Reporting Began 7/1/19)	57	0	117	0
Hand & Foot Cards	33	43	68	43
Mahjong	0	0	0	0
Movie Matinees	0	0	0	0
Ping-Pong & Darts	32	22	62	22
Rummikub (Activity Began 7/1/19)	0	0	0	0
Volunteers	73	55	145	55
Presentations	35	25	65	25
Member Meetings	12	15	23	15
Dominoes (Activity Began 7/1/19)	0	0	0	0
Special Event (Reporting Began 3/1/19)	30	0	55	0
39+ Dance	25	92	52	92
Support Groups				
Alzheimers (Group Discontinued 9/1/19)	0	0	0	0
Grief	30	40	62	40
Legal Aid	0	0	0	0
CAPSLO	0	0	0	0
HICAP	10	8	21	8
Parkinson's (Reporting Began 8/1/19)	15	0	24	0
RAMS (Reporting Began 1/1/19)	20	24	43	24
Fitness				
ACES	151	138	304	138
P.A.C.E.	128	111	253	111
Thi-Chi	130	170	257	170
Walking Groups	12	21	22	21
Pickleball	1725	1200	3428	1200
Bocce Ball	24	23	45	23
Balance Class	83	81	164	81
Cuesta Classes				
History	8	0	16	0
Watercolor	61	30	91	30
Mixed Media	0	15	0	15
Mythology	0	0	0	0
Art History	42	0	63	0
Brain Longevity	58	30	58	30
Culinary Arts	43	0	83	0
Senior Laws	0	0	0	0
Fall Preventions	0	0	0	0
Yoga	43	0	83	0
Smart Phone	0	16	4	16
Writing Life Story	0	16	0	16
	3030	2293	5901	2293

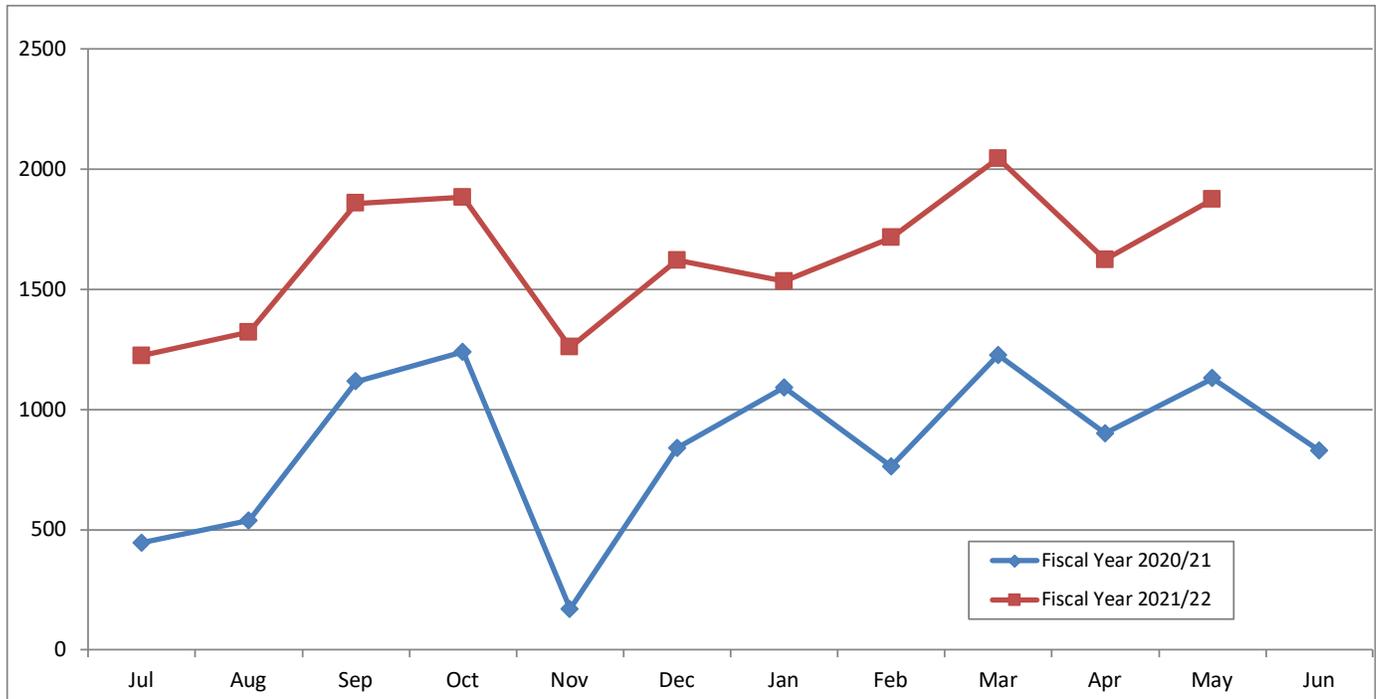
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City of Morro Bay
 Recreation Services Division
 Youth Services
 PARTICIPATION REPORT
 May 2022 & May 2021

<u>Participations</u>	<u>22-May</u>	<u>21-May</u>	<u>FY 21/22 Total to Date</u>	<u>FY 20/21 Total to Date</u>
Kids' Camp	0	0	1723	0
Kids' Club Before-School	504	0	4345	0
Kids' Club Kinder Kids	420	0	3141	0
Kids' Club After-School	798	0	7191	0
Kids' Club Drop-in	152	0	1079	0
Kids' Night Out	0	0	48	0
Emergency Childcare	0	0	0	446
Summer C.A.R.E.	0	0	0	237
Spring Camp/Holiday Hangouts	0	0	432	64
Kids Club/Emergency Care Hybrid	0	1130	0	8718
	1874	1130	17959	9465

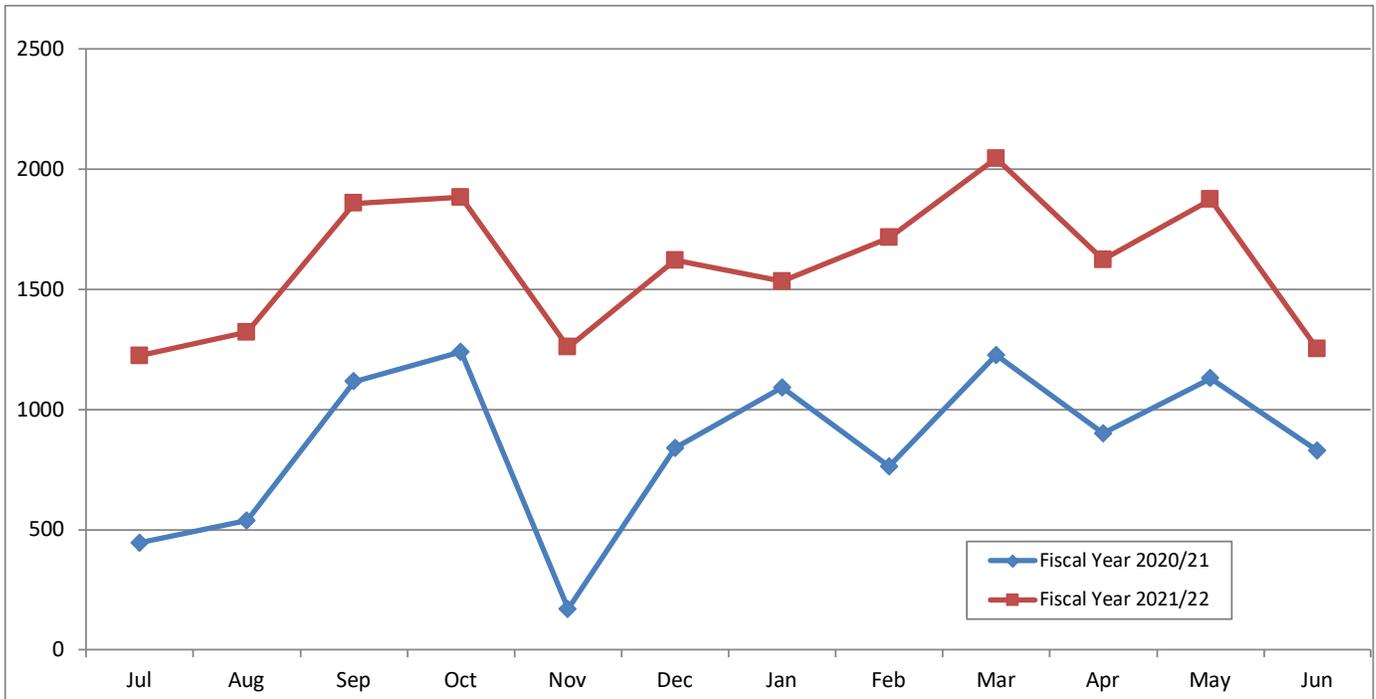
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
 Recreation Services Division
 Youth Services
 PARTICIPATION REPORT
 June 2022 & June 2021

<u>Participations</u>	<u>22-Jun</u>	<u>21-Jun</u>	<u>FY 21/22 Total to Date</u>	<u>FY 20/21 Total to Date</u>
Kids' Camp	620	432	2343	432
Kids' Club Before-School	168	0	4513	0
Kids' Club Kinder Kids	140	0	3281	0
Kids' Club After-School	273	0	7464	0
Kids' Club Drop-in	53	0	1132	0
Kids' Night Out	0	0	48	0
Emergency Childcare	0	0	0	446
Summer C.A.R.E.	0	0	0	237
Spring Camp/Holiday Hangouts	0	0	432	64
Kids Club/Emergency Care Hybrid	0	397	0	9115
	1254	829	19213	10294

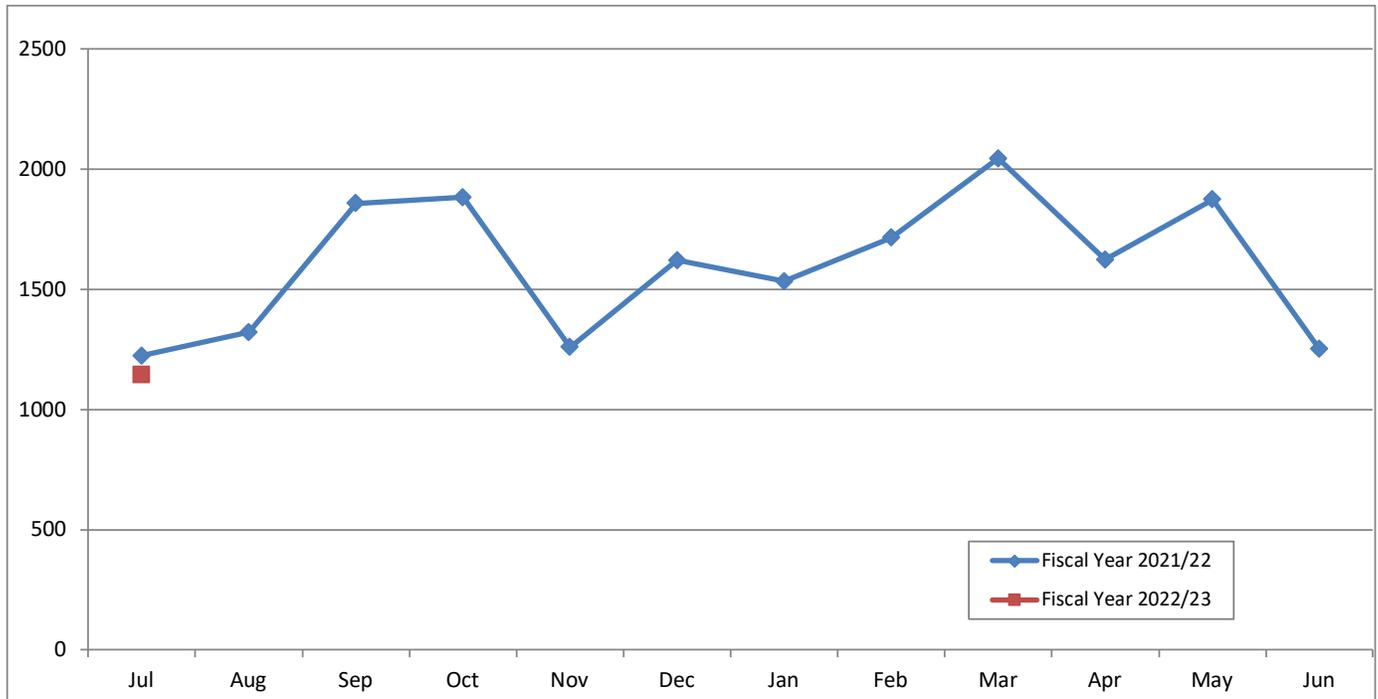
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
 Recreation Services Division
 Youth Services
 PARTICIPATION REPORT
 July 2022 & July 2021

<u>Participations</u>	<u>22-Jul</u>	<u>21-Jul</u>	<u>FY 22/23 Total to Date</u>	<u>FY 21/22 Total to Date</u>
Kids' Camp	1145	1223	1145	1223
Kids' Club Before-School	0	0	0	0
Kids' Club Kinder Kids	0	0	0	0
Kids' Club After-School	0	0	0	0
Kids' Club Drop-in	0	0	0	0
Kids' Night Out	0	0	0	0
Emergency Childcare	0	0	0	0
Summer C.A.R.E.	0	0	0	0
Spring Camp/Holiday Hangouts	0	0	0	0
Kids Club/Emergency Care Hybrid	0	0	0	0
	1145	1223	1145	1223

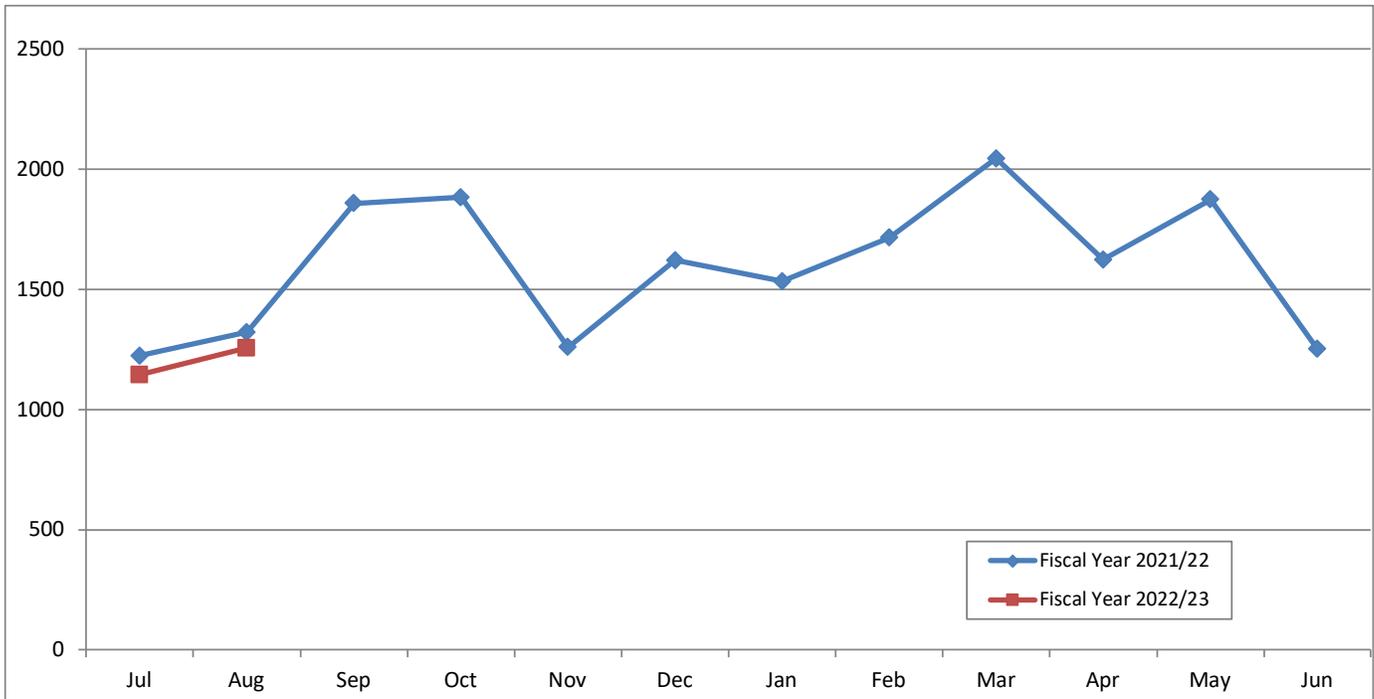
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
 Recreation Services Division
 Youth Services
 PARTICIPATION REPORT
 August 2022 & August 2021

<u>Participations</u>	<u>22-Aug</u>	<u>21-Aug</u>	<u>FY 22/23 Total to Date</u>	<u>FY 21/22 Total to Date</u>
Kids' Camp	330	500	1475	1723
Kids' Club Before-School	270	234	270	234
Kids' Club Kinder Kids	150	155	150	155
Kids' Club After-School	370	396	370	396
Kids' Club Drop-in	135	37	135	37
Kids' Night Out	0	0	0	0
Emergency Childcare	0	0	0	0
Summer C.A.R.E.	0	0	0	0
Spring Camp/Holiday Hangouts	0	0	0	0
Kids Club/Emergency Care Hybrid	0	0	0	0
	1255	1322	2400	2545

**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs





AGENDA NO: C-1

MEETING DATE: September 15, 2022

STAFF REPORT

TO: Recreation and Parks Commission

DATE: September 8, 2022

FROM: Angelica Gallardo, Youth Services

SUBJECT: Program Evaluation – Fourth of July Family Day 2022

RECOMMENDATION:

It is recommended the Commission review and accept the program evaluation for file.

SUMMARY:

Staff hosted Morro Bay' Family Fun Day at Tidelands Park on July 4th. The event included the annual bike parade and this year the parade was in honor of Council Member Red Davis and was named the "Red, White and Blue Bike Parade". We offered a variety of entertainment – music by Bill and Charlie Foppiano and the Zongo All Stars as well as a family Magic Show with magician Derek Hood. Morro Bay Recreation offered a kid's carnival, bounce house and lawn games for all ages to enjoy. Our food area had a variety of vendors and we also offered face painting. This year we partnered with Three Stacks and a Rock brewery to offer a beer garden. The MB Harbor Department was showcasing their boat, our Fire Department had their ladder truck displaying the flag, and the Police Department displayed a variety of vehicles.

DISCUSSION:

There were approximately 2,000 people who attended this year's Family Fun Day.

MARKETING AND PROMOTIONS:

Posters were designed and printed by Recreation staff and were distributed throughout the town and a banner was hung at City Park. The event was promoted through our City Facebook and Instagram pages and Morro Bay Tourism's social media page. The event was also featured on KSBY's upcoming events page as well as the Estero Bay News.

COST RECOVERY:

This program is classified under the Basic Service category which has a target revenue goal of 0-10% cost recovery of program and support costs.

FISCAL IMPACT:

Program Expenses:

Staffing: (hourly w/employer benefits)	\$3,838.24
Performers/Stage:	\$3,725.00
Supplies:	\$1,709.54
Trash/Toilets:	\$1,138.74
Total Expenses:	\$10,411.52

Revenue:

Vendor Revenue	\$250.00
Carnival Wristband Sales:	\$850.00
Total Revenue:	\$1,100.00

Net Revenue:	<\$9,311.52>
Cost Recovery:	10%

PROGRAM RECOMMENDATIONS:

1. This year each vendor according to the contract paid a flat fee per vendor slot. Food vendors paid \$100 per slot, and non-food vendors paid \$75 fee, and Alcohol vendors were subject to payment of 20% of gross receipts to the City. Staff recommends that we continue with these flat fees. Staff recommends reaching out to more vendors to offer more options for participants.
2. This year we co-hosted a beer garden with Three Stacks and a Rock Brewery, which was well attended, and both supplier and guest were pleased with the overall outcome. We will continue to offer this service to our guests and possibly add a separate wine vendor.
3. This year we had 20 paid staff members. Staff recommends that we reach out to volunteer groups to help with staffing especially volunteer police for traffic control and a possible set up/cleanup crew.



AGENDA NO: C-2

MEETING DATE: September 15, 2022

STAFF REPORT

TO: Recreation and Parks Commission **DATE:** September 8, 2022

FROM: Angelica Gallardo – Recreation Supervisor

SUBJECT: Program Evaluation – Kids’ Camp 2022

RECOMMENDATION:

It is recommended that the Commission review and accept this program evaluation for file.

SUMMARY:

Kids’ Camp 2022 offered children entering grades TK-6th a quality day camp experience during eight weeks of the San Luis Coastal Unified School District summer break. Approximately 65 children participated each day in a wide variety of activities and adventures that focused on recreation, fun, and exploration in our community.

BACKGROUND:

Kids’ Camp is located at Del Mar Elementary and utilizes two classrooms, dividing the children into each classroom according to grades. Among the many fun, exciting, and learning activities provided each day at camp, Kids’ Camp also provided local and destination field trips. Kids’ Camp employed 32 staff members this summer of which 15 are titled Counselors-In-Training (C.I.T.). C.I.T. positions are reserved for high school students. The C.I.T. component is a specialized job training program implemented for those students. Kids’ Camp is open 11 hours a day, Monday through Friday, requiring various staff shifts. It is important to note that the State of California mandates a staff/child ratio of 1 qualified staff member for no more than 14 children and best practice recommends a staffing ratio of 1 qualified staff member for no more than 10 children. Because of flexible enrollment, Kids’ Camp maintains a ratio no higher than State mandates and no lower than best practice recommendations. Kids’ Camp offers flexible payment and sign-up options, along with online payments.

DISCUSSION:

Kids’ Camp is fortunate to have verbal partnerships with the San Luis Coastal Unified School District’s Food Service Department. This verbal partnership has allowed Kids’ Camp to offer a well-balanced morning and afternoon snack that would otherwise be cost-prohibitive. SLCUSD Food Services provides a nutritious snack made up of at least two food groups for each camper and staff member under 18 (at no cost to the participant or program). This partnership provided uncalculated donated expenses (snacks) to Kids’ Camp 2022.

The 2022 summer marked the 8th year of accepting students entering Transitional

Kindergarten (must be enrolled in Transitional Kindergarten for fall). The total number of Transitional Kindergarten students in attendance was consistent and staff believes this number will continue to increase with awareness. During the school year, staff surveyed the children in our programs and found out what they were interested in and with planning and research created a summer of what the kids wanted. This summer’s theme was titled “Passport through Summer” which was basically a checklist of all the favorite summer activities. Campers had the opportunity to go on beach trips, park play days, waterparks excursions, movie days, picnics, bike rides, and filled their time at camp with arts, crafts, make-believe, and lots of outside play.

FISCAL IMPACT:

Program Expenses:

Staffing: (hourly with employer paid benefits)	\$96,906.30
Field Trips:	\$9170.42
Supplies:	\$5664.94
Cell Phone/Telephone:	\$285.00
Uniforms	\$529.00

Total Expenses: **\$112,555.66**

Revenue:

Registration & Late Fee:	\$6,250.00
Weekly Tuition:	\$76,025.98
Field Trips:	\$3,640.00

Total Revenue: **\$85,915.98**

Net Revenue: **<\$26,639.68>**
Cost Recovery: **76%**

COST RECOVERY: This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs.

CONCLUSION:

Kids’ Camp provides recreational opportunities for children within the community. Kids’ Camp meets the Morro Bay Recreation Services Mission Statement by providing a quality service that is essential and necessary to live a healthy, enriched life. Staff will continue to provide this service to our community’s families in a responsive and courteous manner, while evaluating the program for quality and effectiveness, and adjusting the program as needed.



AGENDA NO: C-3

MEETING DATE: September 15, 2022

STAFF REPORT

TO: Recreation and Parks Commission

DATE: September 1, 2022

FROM: Ken Zink, Recreation Supervisor – Sports

SUBJECT: Program Evaluation – Spring Adult Softball

RECOMMENDATION:

It is recommended the Commission review and accept the program evaluation for file.

DISCUSSION:

The Morro Bay adult coed spring softball league played games on Monday nights from April 13th through June 13th. Games were all played on the West Field of Lila Keiser Park. There were five teams in total. Four of the five teams qualified for the postseason playoff based on their regular season record. The playoff was a two-week, seeded, single elimination format, with the team that won both weeks crowned champion.

Projected expenses for the program were less than actual expenses. Inventory accumulated from the previous seasons was used so we did not need to purchase new softballs for this season.

FISCAL IMPACT:

EXPENSES:

Champions shirts	\$292.54
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STAFF:

Employee hourly cost	\$1,285.08
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Coordinator Time	\$250.44
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Employee Paid Benefits	\$291.75
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REVENUES:

Registration	\$2,875.00
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NET REVENUE:

Total Revenue	\$2,875.00
Total Expenses	\$1,821.79

Net Gain **\$1,053.21**

COST RECOVERY: **136%**

Cost Recovery:

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs. We exceeded our target cost for this program. recovery.

PROGRAM RECOMMENDATIONS:

1. Generate interest for more teams through marketing.
2. Provide a chance for league managers to provide feedback on format, rules, etc.
3. Consider a men's or senior league to increase interest in adult softball in Morro Bay.
4. Increase pay rate for the umpire position to generate more interest.



AGENDA NO: C-4

MEETING DATE: September 15, 2022

STAFF REPORT

TO: Recreation and Parks Commission

DATE: September 8, 2022

FROM: Angelica Gallardo – Recreation Supervisor

SUBJECT: Program Evaluation – Mermaid, Sea Creature, and Pirate Parade

RECOMMENDATION:

It is recommended the Commission review and accept the program evaluation for file.

SUMMARY:

The Mermaid, Sea Creature, and Pirate Parade is an annual event hosted by Recreation Services for the community. This event is open to all children and families and was cohosted with Mark Tognazinni of Dockside Restaurants. This 14th annual event was held on Saturday, May 21st. The parade route began at the Morro Rock Parking lot and continued along the Harbor Walk, with Pirate Steve leading the way, ending at Dockside Too for a celebration. The recreation team provided goody bags for all participants and lunch was provided by Dockside Too.

DISCUSSION:

There were 115 children who participated in the parade with a total of 175 adults and children who attended this event.

MARKETING AND PROMOTIONS:

Flyers were distributed throughout Morro Bay. The event was promoted on our City Facebook page and Instagram as well as at our youth sports programs and Kids Club.

COST RECOVERY:

This program is classified under the Basic Service category which has a target revenue goal of 0-10% cost recovery of program and support costs.

FISCAL IMPACT:

Program Expenses:

Staffing: (hourly with employer paid benefits)	\$208.26
Supplies:	<u>\$117.50</u>

Total Expenses: \$325.76

PROGRAM RECOMMENDATIONS:

1. Staff recommends that we continue to offer this event at the same location and time. Though it has grown every year, we will work our best to accommodate all at the same location.
2. Staff recommends that we solidify the date earlier and confirm with Dockside to have more time to promote the event. Staff will promote on the usual locations but will also include a banner in city park and an ad in the Estero Bay News.



AGENDA NO: C-5

MEETING DATE: September 15, 2022

STAFF REPORT

TO: Recreation and Parks Commission **DATE:** September 8, 2022
FROM: Katie Tucker, Aquatics Coordinator
SUBJECT: Program Evaluation – January – May 2022 Aquatics Programs

RECOMMENDATION:

It is recommended that the Commission review and accept program evaluation for file.

SUMMARY:

Morro Bay Recreation Services offered a variety of aquatic programming to all ages in the community during January – May 2022 at the Morro Bay High School Aquatic Center. Programming included Open Lap Swim, Aqua Aerobics Class, Master’s Swim Class, Youth Swim clinic, Private and Semi-private lessons and Junior Guards Bootcamp.

BACKGROUND:

The Morro Bay Aquatic Center has been able to provide a positive safe environment to learn and improve swim skills, get exercise, work on rehabilitation, and participate in and grow the aquatic community to all age groups in the community. Recreation Services offers Lap Swim, Aqua Aerobics, Master’s Swim, Private and Semi-private lessons, Youth Swim Clinic and Junior Guard Boot Camp. Lap Swim, Aqua Aerobics and Master’s Swim have consistently been in place with roughly the same hours since the pool opened in late fall 2017 and has steadily been gaining participants from the community and our neighboring communities. Private and Semi-private lessons were put into place in the fall of 2018 and have been running consistently since that time with great interest. Youth Swim Clinic is a newer addition to our programming that is offered during school breaks to work on stroke technique, strength and endurance for younger participants looking to make the jump to swim team or water polo or for those who just want to get into shape.

DISCUSSION:

We were open 4.75 hours every Monday & Wednesday, 2.5 hours every Tuesday, Thursday & Friday, and 4.5 hours on Sundays. Pool hours were 5:45 am – 8:00 am Mondays & Wednesdays, 11:30 am to 2 pm Monday-Friday, and 11am to 3:30 pm Sundays. To maximize pool use and staff time, multiple programs occurred at the same time.

Programs offered were Lap Swim with 4973 participants, Aqua Aerobics with 821 participants, Master’s Swim with 248 participants, private lessons with 565 participants, and semi-private lessons with 303 participants.

Private and Semi-private swim lessons were offered Monday – Friday and Sundays, but with school being back in-person for both staff and participants, our offerings were limited. And, we saw a drop in lessons towards the beginning of the year due to the closures and the spike in covid cases after the holidays. We also revamped our swim lesson registration process to insure cost recovery from cancelations.

We added a one-week Swim Clinic at the beginning of the year that had 30 participants and our annual Junior Guard Boot Camp which had 143 participants. Junior Guard Boot Camp was held on Sundays beginning in March and wrapped up in June. This Boot Camp is an important program designed to build participants skills, endurance and confidence before they head out into the ocean for the beach program.

Aquatic is Staff frequently is called on to work outside their job descriptions as special event staff, CPR/First Aid trainers, and to fill in as Junior Guard aids when needed.

MARKETING AND PROMOTIONS:

We advertise on our city website, city social media pages, and at the Aquatic Center.

FISCAL IMPACT:

REVENUE:

Registration Revenue	\$92,480.50
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EXPENSES:

Staffing:	\$65,463.00
Supplies:	\$2,718.01
Services:	\$1,842.04
Telephone:	\$288.01
Space Rental:	\$16,695.00

TOTAL PROGRAM	\$87,006.06
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COST:

NET REVENUE:	\$5,473.99
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COST RECOVERY:	106%
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CONCLUSION:

We will work hard in the next fiscal cycle to bring in steadier revenue while lowering operational costs. Moving into the Fall, we have already adjusted our lesson programs offering group lessons to serve more participants with less staff. This move will help us to maintain our cost recovery and to address the national Lifeguard shortage.



AGENDA NO: C-6

MEETING DATE: September 15, 2022

STAFF REPORT

TO: Recreation and Parks Commission **DATE:** September 8, 2022

FROM: Angelica Gallardo- Recreation Supervisor

SUBJECT: Program Evaluation – Kids’ Club 2021/2022

RECOMMENDATION:

It is recommended that the Commission review and accept this program evaluation for file.

SUMMARY:

Morro Bay Recreation’s before and after school enrichment program has evolved over the past 40+ years to meet State regulations and mandates. Kids’ Club has become a valued program to Del Mar Elementary students, faculty, and parents. Staff has pro-actively pursued program and support costs reduction while keeping fees within the reimbursement ceiling set by the State of California for childcare subsidy. Kids’ Club is classified under the Merit Service Category and thus consistently recovers 70-79% of program and support costs.

BACKGROUND:

In the mid 1970’s parents at Morro Elementary approached the Morro Bay Recreation Department and Recreation and Parks Commission with a proposal to provide after-school activities for students at Morro Elementary. The Department and Commission concluded that an after-school playground program operated by parent volunteers and supported by the Department was within the Department’s goals and thus Partners (name used prior to Kids’ Club) was developed. Partners met three times a week after-school at Morro Elementary on the playground. Parent volunteers provided several group activities and overall playground supervision until 4:30 p.m. With time, Partners expanded hours and days of service over the next several years.

In the early 1980’s the State of California developed and expanded childcare mandates to include after-school programs for school-age children. Partners, as it was currently operating, was not within those new and expanded mandates and thus Kids’ Club was developed.

Kids’ Club is licensed by the State of California in accordance with the Department of Social Services Community Care Licensing Division regulations. Kids’ Club is located at Del Mar Elementary and operates concurrently with the San Luis Coastal Unified School District calendar between the hours of 7:00 a.m. and 6:00 p.m. Staff working at Kids’ Club meet and often exceed the minimum education and experience for their job titles as outlined by the State of California. Additionally, each employee is processed through the State of California and has cleared all background check procedures. State inspections occur annually and are

conducted by the Department of Social Services. Kids' Club was last inspected in March 2022 and was found compliant with all regulations. Kids' Club continues to meet and exceed all standards set by the State of California and follows all State mandates and regulations including class size, staff qualifications, and nutritional standards.

DISCUSSION:

Del Mar Elementary School grounds continue to be an excellent location for Kids' Club. Kids' Club has a superb relationship with Del Mar Elementary School, their faculty, and SLCUSD.

Staff continues to develop a tuition/payment structure that is affordable to families while being fiscally responsible. When adjusting fees, Staff reviews and considers the ceiling limits set by the State of California for childcare subsidy. If Staff were to raise fees beyond the State ceiling rate, Staff would have to collect the difference directly from the parent. State subsidy is granted to the very financially needy and would be a tremendous burden on those families that struggle just for the basics. Typically, the State reviews and adjusts the ceiling rate annually based on area market rates.

While Kids' Club offers daily activities that develop essential skills children need to grow into healthy, productive members of society, on occasion Kids' Club participants get the opportunity to participate in special events and field trips. Below is a listing of some events/trips Kids' Club participants experienced during the 2021/22 school year:

- Patriots Day
- Lights on After School
- Absolutely Incredible Kids Day
- Del Mar Back to School Night & Open House
- Morro Bay's Holiday Tree Lighting
- Minimum Day Workshops

COST RECOVERY: This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs.

FISCAL IMPACT:

Program Expenses:

Staffing: (hourly with employer paid benefits)	\$141,771.99
Fingerprinting:	\$0
Licenses:	\$484.00
Supplies:	\$10,581.81
Cell Phone/Telephone:	\$2,113.91

Total Expenses: **\$154,951.71**

Revenue:

Registration & Late Fee:	\$4150.00
Monthly Tuition:	\$118,362.50
Drop In Tuition:	\$24,617.00

Total Revenue	\$147,129.50
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Net Revenue:	<\$7,822.21>
Cost Recovery:	95%

CONCLUSION:

Kids' Club provides quality before and after school enrichment opportunities that help develop children's social, emotional, physical, and cognitive skills. Kids' Club meets the Morro Bay Recreation Services Mission Statement by providing a quality service that is essential and necessary to live a healthy, enriched life. Staff continue to provide this service to our community families in a responsive and courteous manner.



AGENDA NO: C-7

MEETING DATE: September 15, 2022

STAFF REPORT

TO: Recreation and Parks Commission

DATE: September 1, 2022

FROM: Ken Zink, Recreation Supervisor – Sports

SUBJECT: Program Evaluation – Coast Summer Slam Softball Tournament

RECOMMENDATION:

It is recommended the Commission review and accept the program evaluation for file.

DISCUSSION:

The Coast Summer Slam Girls Softball Tournament took place on June 18th and 19th. We had 20 teams in total: seven in the 8 and under division, eight in the 10 and under division, and five in the 12 and under division. The 10 and under division games were all held at Monarch Grove Elementary School in Los Osos, and the 8 and under and 12 and under games were played at Lila Keiser Park.

The format of the tournament was pool play leading into single elimination brackets on Sunday. All teams were guaranteed three games throughout the weekend, and teams that advanced finished with a championship game on Sunday. The respective winners were Lompoc in the 8 and Under division, Five Cites in the 10 and under division, and Templeton in the 12 and under division. Families and fathers of players were able to spend Father's Day at the ball field.

In lieu of paying the \$450 registration fee, the Estero Bay Girls softball team agreed to operate the snack concessions and prep the fields at Monarch Elementary. Lila Keiser snack bar is in a state of disrepair and only drinks and snack were sold at Lila Keiser. The 10 and under Morro Bay team was the only age group representing the league operated by Morro Bay Recreation Services. The team used the profits from the snack bar for All-Star team funds to pay for other tournaments, uniforms, and other All-Star team fees.

FISCAL IMPACT:

EXPENSES:

Chalk	\$64.26
Monarch Elementary Field Use	\$40.00
Association fees	\$320.00
Awards	\$901.02
Lunches for volunteers and umpires	\$78.16

STAFF:

Umpire fees	\$2,929.00
Employee hourly cost	\$1,344.13
Employee Paid Benefits	\$255.38

REVENUES:

Registration	\$8,500
Apparel Sales 10%	\$187.10

NET REVENUE:

Total Revenue	\$8,737.10
Total Expenses	\$5,931.95

Net Gain **\$2,805.15**

COST RECOVERY: **147%**

Cost Recovery:

This program is classified under the Enterprise Service category, which has a target revenue goal of 100% cost recovery of program and support costs. We exceeded our target cost for this program with 147% cost recovery.

PROGRAM RECOMMENDATIONS:

1. Consider other weekends in to secure more volunteerism (games played on Father's Day weekend).
2. Have group operate a snack bar using facilities at Lila Keiser so food can be offered.
3. Close registration earlier to ensure tournament is not at capacity.



AGENDA NO: C-8

MEETING DATE: September 15, 2022

STAFF REPORT

TO: Recreation and Parks Commission

DATE: September 1, 2022

FROM: Ken Zink, Recreation Supervisor – Sports

SUBJECT: Program Evaluation – Estero Bay Girls Softball

RECOMMENDATION:

It is recommended the Commission review and accept the program evaluation for file.

DISCUSSION:

The Estero Bay Girls Softball League returned in 2022 after a missing the 2021 season. Participation numbers reflected this, as many of the players that signed up to play in neighboring communities signed up to play in those leagues and did not return to their local league. We had four teams in total: one “8 and Under” team, two “10 and under” teams, and one “12 and under team. In total, there were 59 players that played with our local softball league.

Certain costs associated with running the league were less than expected. We used balls purchased from previous seasons, and it was not necessary to purchase more for the 2022 season. Equipment was used that we did not need to purchase, and gave the coaches bags with catcher’s gear, bats, and helmets that had already been purchased.

Home games for each team were held at Lila Keiser Park, with a few games being held at Sunnyside Elementary in Los Osos. Teams traveled to San Luis Obispo, Atascadero, Templeton, and Paso Robles to play away games. Each team practiced twice each week, and games were played on weekdays and Saturdays. The season culminated with an end of season tournament, with all teams except the under 8 team participating in the tournament. We formed one “All-Star” team out of the 10 and under age group and that played in local tournaments during the summer. After a first successful season back in action, we aim to continue growing the sport in the Morro Bay community and surrounding Estero Bay area.

FISCAL IMPACT:

EXPENSES:

Field Chalk	\$119.34
Coach Registration	\$112.00
Opening Day Decorations	\$24.93
End of Season Awards	\$124.16
Tournament Awards	\$112.04

Portable Restrooms	\$95.09
Coach Background Checks	\$300.95
Participation Awards	\$134.16
Sunnyside Rental	\$40.00
Umpire Registration	\$144.00
Uniform Order	\$1,136.22
USA Softball Player Registration	\$1,140.00

STAFF:

Employee Hourly Cost	\$1,366.53
Coordinators	\$2,152.50
Employee Paid Benefits	\$668.62

REVENUES:

Registration	\$5,460.00
Registration (local)	\$2,700.00

NET REVENUE:

Total Revenue	\$8,160.00
Total Expenses	\$7,670.54

Net: **\$489.46**

COST RECOVERY: **106%**

Cost Recovery:

This program is classified under the Merit Service category, which has a target revenue goal of 70% cost recovery.

PROGRAM RECOMMENDATIONS:

1. Operate a snack bar and sell concessions for games.
2. Support coaches by giving them resources to teach the game: orientation, pitching coaches, direct them to online resources, etc.
3. Supplement the infield grounds at Lila Keiser Park with clay and materials to improve the infield area.
4. Offer sponsorships for the uniforms and fencing at the time of registration.



AGENDA NO: C-9

MEETING DATE: September 15, 2022

STAFF REPORT

TO: Recreation and Parks Commission

DATE: September 1, 2022

FROM: Ken Zink, Recreation Supervisor – Sports

SUBJECT: Program Evaluation – Brian Waterbury Annual Rock to Pier Run

RECOMMENDATION:

It is recommended the Commission review and accept the program evaluation for file.

DISCUSSION:

The annual Brian Waterbury Rock to Pier Run returned in-person from its two-year hiatus on July 16, 2022. The 10K run from Morro Rock to the Cayucos Pier totaled 582 registrations for the race, with 17 of those choosing to complete the run virtually. The event kept with tradition by starting the race at the Morro Bay “Rock” and finishing at the Cayucos Pier. We partnered with Fitness Works, a local Morro Bay gym, whose instructors lead the pre-race warmup activity and got runners energized before the race. After they finished, participants were bussed back to the Morro Bay “Rock” parking lot, where they were served breakfast. We partnered with the Bay-Osos Kiwanis organization to cook the breakfast, who served sausage, pancakes, fruit, and juice to participants after the race. Our breakfast entertainment featured the “Ghost Monster” band playing their mix of beach appropriate tunes for runners to enjoy.

Pre-race packet pickup was held from 1:00pm-9:00pm the day before the race at the Morro Bay Community Center. The Morro Bay pool lifeguards and youth services employees staffed the pre-race packet pickup and morning of race pickup. With staff on hand and streamlined check in procedure from Central Valley Timing, participants did not have to wait in long lines to pick up their t-shirts and race bibs. We used two moving trucks to transport the equipment for the event area, the water stations, and the finish line area before and after the event.

We had two water stations along the beach route, one at Sand Dollar and one at north point along the route. Water was donated by Kitzman-Culligan in Morro Bay. The finish line also served as a water station with finisher medals and fruit given to runners that had just completed the race. Central Valley Timing handled the results for the runners and each runner had a chip attached to their bib that automatically tracked their time. The times were updated instantaneously online so runners could view the status of their finishing place and time. Awards were given out to the top 3 finishers for each age group by decade and gender, with prizes awarded to the overall 1st, 2nd, and 3rd finisher for male and female runners. We look forward to building on the success in this first year back as we return the event to its former glory.

FISCAL IMPACT:**EXPENSES:**

Band	\$500.00
Buses	\$2,590.00
Central Valley Timing	\$4,000.00
Water Station Supplies	\$42.35
Gas for moving truck	\$49.45
Kiwanis Breakfast	\$5,000.00
Running Awards	\$2,551.00
New Times Ads	\$200.00
Table and Chair Rental	\$704.00
Awards 1 st , 2 nd , 3 rd	\$321.00
Portable Restroom Rental	\$2,469.89
Cayucos Pier Rental	\$1,035.00
Breakfast supplies	\$312.47
Tangerines	\$48.12
Sound and Stage	\$1,300.00
Mailing Supplies	\$80.44
State Parks Permits	\$440.00
Bananas	\$114.00
Trash	\$177.21
Group finisher awards	\$590.81
T-shirts	\$7,184.30
U-haul Truck Rental	\$171.40
USPS Mailing	\$737.10

STAFF:

Hourly Employees	\$4,095.99
Coordinators	\$3,464.50
Employee Paid Benefits	\$1,436.49

REVENUES:

Registration Fees	\$40,725.00
Breakfast/apparel	\$786.00

NET REVENUE:

Total Revenue	\$41,511.00
Total Expenses	\$39,615.52
	\$1,895.48

COST RECOVERY:**105%****Cost Recovery:**

This program is classified under the Enterprise Service category, which has a target revenue goal of 100% cost recovery of program and support costs. We exceeded our target cost for this program with 105% cost recovery.

PROGRAM RECOMMENDATIONS:

1. Begin the race later in the day, timing for low tide does not necessarily need to happen.
2. Work on a broader marketing strategy. Work with local Morro Bay Tourism board to bring more runners in.
3. Reduce the hours of the packet pickup. Consider a 1p-6p pickup on Friday. Staff time can then be reduced without impacting length of the lines.
4. Reduce number of portable restrooms at the Rock Event area.
5. Move water stations closer to the beach, make them more visible.
6. Consider operating the half marathon option.
7. Order more than enough medals so that additional medals do not need to be mailed out. Money can be saved on shipping.
8. Consider having more booths and vendor additions to the event area.
9. Have event photographer at the race.



AGENDA NO: C-10

MEETING DATE: September 15, 2022

STAFF REPORT

TO: Recreation and Parks Commission

DATE: September 9, 2022

FROM: Katie Tucker, Aquatics Coordinator

SUBJECT: Program Evaluation – June – August 2022 Aquatics Programs

RECOMMENDATION:

It is recommended that the Commission review and accept program evaluation for file.

SUMMARY:

Morro Bay Recreation Services offered a variety of aquatic programming to all ages in the community during June - August 2022 season at the Morro Bay High School Aquatic Center. Programming included Open Lap Swim, Aqua Aerobics Class, Master's Swim Class, Youth Swim clinic, Private and Semi-private lessons, and Junior Guards Bootcamp. We also provided Staff in partnership with SLUSD for the Career Technical Education Class and the Summer Experience program.

BACKGROUND:

The Morro Bay Aquatic Center has been able to provide a positive safe environment to learn and improve swim skills, get exercise, work on rehabilitation, and participate in and grow the aquatic community to all age groups in the community. Recreation Services offers Lap Swim, Aqua Aerobics, Master's Swim, Private and Semi-private lessons, Youth Swim Clinic, and Junior Guard Boot Camp. Lap Swim, Aqua Aerobics and Master's Swim have consistently been in place with roughly the same hours since the pool opened in late fall 2017 and has steadily been gaining participants from the community and our neighboring communities. Private and Semi-private lessons were put into place in the fall of 2018 and have been running consistently since that time with great interest as well as a wait list. We will transition weekend lessons this fall to group lessons in order to accommodate more participants. Youth Swim Clinic is a newer addition to our programming that is run during school breaks to work on stroke technique, strength and endurance for younger participants looking to make the jump to swim team or water polo or for those who just want to get into shape. Our partnership with Morro Bay High School's Career Technical Education program is in its second year. As a part of the class, we offer a Lifeguard training course to students. This a great way for the school to cover the requirements for the course and for student to develop skills that can immediately be used in the work force as well as provide us with staff. We also partnered with SLCUSD for the Summer Experience Aquatics program that ran 2 sessions for 3 weeks each. Aquatics staff had a large hand in the programs design, instruction as well as provided lifeguarding for this program.

DISCUSSION:

We were open 4.75 hours every Monday, Wednesday and Friday, 2.5 hours every Tuesday and Thursday, and 4.5 hours on Sundays. Pool hours were 5:45 am – 8:00 am Mondays, Wednesdays, and Fridays, 11:30 am to 2 pm Monday-Friday, and 11am to 3:30 pm Sundays. To maximize pool, use and staff time, multiple programs occurred at the same time.

Programs offered were Lap Swim with 2856 participants, Aqua Aerobics with 679 participants, Master’s Swim with 117 participants, private lessons with 84 participants, semi-private lessons with 46 participants and 1,239 Group lessons.

Group Lessons were the focus this Summer in order to reach the most participants. Private and Semi-private swim lessons were offered sparingly Monday – Thursday. Sunday lessons were put on hold over the summer due to numerous water polo tournaments causing City programming cancellation.

We offered three Swim Clinics throughout the summer at the beginning of the year that had 63 participants and our Junior Guard Boot Camp which had 90 participants. JG Boot Camp is an important program to build participants skills, endurance, and confidence before they head out into the ocean for the beach program.

SLCUSD Partnership included two aquatic programs. The Summer Experience which was offered for two sessions. Each session had 50 participants a day, Monday through Friday, for 3 weeks. The second program was the CTE Lifeguarding Class.

Aquatics Staff is also frequently called on to work outside their job descriptions as special event staff and CPR/First Aid trainers.

MARKETING AND PROMOTIONS:

We advertise on our city website, city social media pages, and at the Aquatic Center.

FISCAL IMPACT:

REVENUE:

Registration Revenue	\$26,937.50
SLUSD partnership Rev.	\$12,937.53

Total: \$39,911.03

EXPENSES:

Staffing:	\$48,349.37
Supplies:	\$66.18
Services:	\$542.02
Telephone:	\$150.00
Space Rental:	\$7,950.00

TOTAL PROGRAM COST: \$57,057.57

NET REVENUE: <\$17,146.54>

COST RECOVERY: 70%

CONCLUSION:

We will work hard in the next fiscal cycle to bring in steadier revenue and cutting operational costs. Moving into the Fall we have already adjusted our lesson programs offering group lessons to serve more participants with less staff. This move will help us to maintain our cost recovery and to address the national Lifeguard shortage.



AGENDA NO: C-11

MEETING DATE: September 15, 2022

STAFF REPORT

TO: Recreation and Parks Commission

DATE: September 3, 2022

FROM: Kirk Carmichael, Recreation Services Manager

SUBJECT: Update on Park Projects

RECOMMENDATION:

It is recommended the Commission review and accept the report for file.

BACKGROUND, DISCUSSION & CONCLUSION:

Recreation Services Manager will be presenting an oral update of recent activities, if any. This is a standing staff report agenda item.