



**CITY OF MORRO BAY
RECREATION AND PARKS COMMISSION
AGENDA**

The City of Morro Bay provides essential public services and infrastructure to maintain a safe, clean and healthy place for residents and visitors to live, work and play.

**Notice of Regular Meeting
November 17, 2022 – 6:00 p.m.
Veteran’s Memorial Building
209 Surf St., Morro Bay, CA**

Chairperson – Kevin Carroll
Melissa Davis

Vice Chair Raymond Purcell
Drew Sidaris

Pursuant to Assembly Bill 361 (2021-22) and Government Code section 54953 this Meeting will be conducted in a hybrid format with both in-person and virtual public participation. Ways to watch this meeting and submit public comment are provided below.

Public Participation:

Public participation is allowed in the following ways:

- Community members may attend the meeting in person at the Morro Bay Veterans Hall.
- Alternatively, members of the public may watch the meeting and speak during general Public Comment or on a specific agenda item by logging in the Zoom webinar using the information provided below. Please use the “**raise hand**” feature to indicate your desire to provide public comment.

Please click the link below to join the webinar:

➤ <https://us02web.zoom.us/j/82722747698?pwd=aWZpTzcwTHlRTk9xaTlmWVNWRWFUQT09>

Password: 135692

➤ Or Telephone Attendee: 1 (408) 638-0968 or 1 (669) 900-6833 or 1 (346) 248 7799;
Webinar ID: 827 2274 7698; Password: 135692; Press *9 to “**Raise Hand**” for Public Comment.

- Members of the public may watch the meeting either on cable Channel 20 or as streamed on the City [website](#).
- Community members are encouraged to submit agenda correspondence in advance of the meeting via email to Advisory Board Members at RPC@morrobayca.gov prior to the meeting. Agenda Correspondence received by 10 a.m. on the meeting day will be posted on the City website.

**ESTABLISH QUORUM AND CALL TO ORDER
MOMENT OF SILENCE
PLEDGE OF ALLEGIANCE
ANNOUNCEMENTS / PRESENTATIONS
MORRO BAY SENIOR CITIZENS, INC. LIAISON REPORT**

PUBLIC COMMENT

Members of the audience wishing to address the Board on business matters not on the agenda may do so at this time. For those desiring to speak on items on the agenda, but unable to stay for the item, may also address the Board at this time.

A. CONSENT CALENDAR

A-1 Approval of Minutes from Recreation and Parks Commission meeting, September 15, 2022
Staff Recommendation: Approve as submitted.

A-2 Recreation Services Division Status Report
Staff Recommendation: Receive and file.

A-3 Recreation Services Division Participation Reports – September 2022 – October 2022
Staff Recommendation: Receive and file.

Facilities, Parks and Open Space Hourly Use
Recreation Classes and Affiliated Clubs
Aquatic Programs
Sports
Seniors
Youth Services

B. PUBLIC HEARINGS – None

C. BUSINESS ITEMS

C-1 Staff Report – Flag Football 2022
Staff Recommendation: Receive and file

C-2 Staff Report – Aquatics September - October 2022
Staff Recommendation: Receive and file

C-3 Staff Report – Floating Pumpkin Patch 2022
Staff Recommendation: Receive and file

C-4 Staff Report – Morro Bay Trick or Treat 2022
Staff Recommendation: Receive and file

C-5 Staff Report –Parks Projects
Staff Recommendation: Receive and file

D. FUTURE AGENDA ITEMS

E. ADJOURNMENT

Adjourn to the next regular Recreation and Parks Commission meeting at 6 p.m. **Thursday, January 19, 2023**, held at the Veteran's Memorial Building; 209 Surf St., Morro Bay CA, 93442.

This agenda is subject to amendment up to 72 hours prior to the date and time set for the meeting. Please refer to the agenda posted at the Morro Bay Community Center, 1001 Kennedy Way, for any revisions, or call Recreation Services at 805-772-6278 for further information.

Materials related to an item on this agenda submitted to the commission after distribution of the agenda packet are available for public inspection upon request by calling the Recreation Services at 805-772-6278.

In compliance with the Americans with disabilities act, if you need special assistance to participate in a city meeting, please contact the Recreation Services at least 24 hours prior to the meeting to ensure reasonable arrangements can be made to provide accessibility to the meeting.

This agenda is available for copying at the Morro Bay Public Library.

AGENDA NO: A-1

MEETING DATE: November 17, 2022

MINUTES – MORRO BAY RECREATION AND
PARKS COMMISSION
REGULAR MEETING – September 15, 2022
HYBRID IN-PERSON/TELECONFERENCE – 6:00 p.m.

City of Morro Bay Recreation and Parks Commission conducted this meeting in accordance with Assembly Bill 361 (2021-22) and Government Code section 54953 in response to the present State of Emergency in existence due to the threat of COVID-19. This meeting was held via teleconference for all participants.

MEMBERS PRESENT:	Kevin Carroll	Chair
	Ray Purcell	Vice Chair
	Drew Sidaris	Commissioner
	Melisa Davis	Commissioner

ABSENT: None

STAFF PRESENT:	Kirk Carmichael	Recreation Services Manager
	Angelica Gallardo	Youth Services Supervisor
	Ken Zink	Sports Supervisor
	Charlee Lowe	Administrative Technician

ESTABLISH QUORUM AND CALL TO ORDER

<https://bit.ly/3BMC8b7>

Chair Kevin Carroll called the meeting to order at 6:02 p.m.

MOMENT OF SILENCE

PLEDGE OF ALLIGIANCE

COMMISSIONERS ANNOUNCEMENTS

<https://bit.ly/3CbFRjV>

STAFF ANNOUNCEMENTS

<https://bit.ly/3rhDmpK>

MORRO BAY SENIOR CITIZEN, INC. LIAISON REPORT

<https://bit.ly/3fpm4nX>

Recreation Services Manager reported on Morro Bay Senior Citizen activities.

PUBLIC COMMENT

<https://bit.ly/3LKQFss>

The public comment period for the Consent Agenda was opened.

None

The Public Comment period was closed.

A. CONSENT CALENDAR

<https://bit.ly/3UBX7pA>

A-1 APPROVAL OF MINUTES FROM RECREATION AND PARKS COMMISSION MEETING, MAY 19, 2022

A-2 RECREATION SERVICES DIVISION STATUS REPORT

A-3 RECREATION SERVICES DIVISION PARTICIPATION REPORTS – MAY 2022 - AUGUST 2022

Motion: Vice Chair Ray Purcell and Commissioner Melissa Davis moved to receive and file Consent Item A-1 - A-3, Commissioner Drew Sidaris seconded the motion. Motion passed unanimously 4-0.

<https://bit.ly/3xWyHxu>

B. PUBLIC HEARINGS

<https://bit.ly/3DVuspx>

No public hearings.

C. BUSINESS ITEMS

<https://bit.ly/3ra9g7K>

C-1 STAFF REPORT – 4th OF JULY FAMILY FUN DAY 2022

<https://bit.ly/3SkNslU>

Youth Services Supervisor Angelica Gallardo presented the staff report on 4th of July Family Fun Day 2022 and answered questions from the Commission.

MOTION: Commissioner Drew Sidaris moved to receive and file Consent Item C-1 Vice Chair Ray Purcell seconded the motion. Motion passed unanimously.

<https://bit.ly/3Ri2xmS>

C-2 STAFF REPORT – KIDS CAMP 2022

<https://bit.ly/3RnqskF>

Youth Services Supervisor Angelica Gallardo presented the staff report on Kids' Camp 2022 and answered questions from the Commission.

MOTION: Vice Chair Ray Purcell moved to receive and file Consent Item C-2
Commissioner Drew Sidaris seconded the motion. Motion passed unanimously 4-0.
<https://bit.ly/3LOUKMf>

C-3 STAFF REPORT –ADULT SOFTBALL 2022

<https://bit.ly/3SkKa1T>

Sport Supervisor Ken Zink presented the staff report on Adult Softball 2022 and answered questions from the Commission.

MOTION: Commissioner Drew Sidaris moved to receive and file Business Item C-3
Commissioner Melissa Davis seconded the motion. The motion was passed
unanimously, 4-0.

<https://bit.ly/3BVtBT4>

C-4 STAFF REPORT –MERMAID, PIRATE, AND SEA CREATURES TOO! PARADE
2022

<https://bit.ly/3ChD1tH>

Youth Services Supervisor Angelica Gallardo presented the staff report on Mermaid,
Pirate, and Sea Creatures Too! Parade 2022 and answered questions from the
Commission.

MOTION: Vice Chair Ray Purcell moved to receive and file Business Item C-4
Commissioner Sidaris seconded the motion. The motion was passed unanimously, 4-0.

<https://bit.ly/3dScSZ4>

C-5 STAFF REPORT –AQUATICS JANUARY – MAY 2022

<https://bit.ly/3rfGu5C>

Recreation Services Manager Kirk Carmichael presented the staff report on Aquatics
January – May 2022 and answered questions from the Commission.

MOTION: Commissioner Drew Sidaris moved to receive and file Business Item C-5
Vice Chair Ray Purcell seconded the motion. The motion was passed unanimously, 4-0.

<https://bit.ly/3rdfOCr>

C-6 STAFF REPORT –KIDS' CLUB 2022

<https://bit.ly/3fr7D35>

Youth Services Supervisor Angelica Gallardo presented the staff report on Kids' Club
2022 and answered questions from the Commission.

MOTION: Vice Chair Ray Purcell moved to receive and file Business Item C-6
Commissioner Drew Sidaris seconded the motion. The motion was passed unanimously,
4-0.

<https://bit.ly/3ChkhdT>

C-7 STAFF REPORT – COAST SUMMER SLAM 2022

<https://bit.ly/3SmgCRD>

Sports Supervisor Ken Zink presented the staff report on Coast Summer Slam 2022 and answered questions from the Commission.

MOTION: Commissioner Drew Sidaris moved to receive and file Business Item C-7 Vice Chair Ray Purcell seconded the motion. The motion was passed unanimously, 4-0.
<https://bit.ly/3SKfavn>

C-8 STAFF REPORT –ESTERO BAY GIRLS SOFTBALL 2022

<https://bit.ly/3SIzdaqW>

Sports Supervisor Ken Zink presented the staff report on Estero Bay Girls Softball 2022 and answered questions from the Commission.

MOTION: Commissioner Melissa Davis moved to receive and file Business Item C-8 Commissioner Drew Sidaris seconded the motion. The motion was passed unanimously, 4-0.

<https://bit.ly/3E26mK6>

C-9 STAFF REPORT –ROCK 2 PIER 2022

<https://bit.ly/3CgzBap>

Sports Supervisor Ken Zink presented the staff report on Rock 2 Pier 2022 and answered questions from the Commission.

MOTION: Vice Chair Ray Purcell moved to receive and file Business Item C-9 Commissioner Drew Sidaris seconded the motion. The motion was passed unanimously, 4-0.

<https://bit.ly/3SCmhCI>

C-10 STAFF REPORT –AQUATICS JUNE – AUGUST 2022

<https://bit.ly/3frXP8U>

Recreation Services Manager Kirk Carmichael presented the staff report on Aquatics June – August 2022 and answered questions from the Commission.

MOTION: Commissioner Drew Sidaris moved to receive and file Business Item C-10 Vice Chair Ray Purcell seconded the motion. The motion was passed unanimously, 4-0.

<https://bit.ly/3Rm4PB1>

C-11 STAFF REPORT –PARKS PROJECTS

<https://bit.ly/3BS8Qb8>

Recreation Services Manager Kirk Carmichael presented the staff report on Parks Projects and answered questions from the Commission.

MOTION: Commissioner Drew Sidaris moved to receive and file Business Item C-11 Vice Chair Ray Purcell seconded the motion. The motion was passed unanimously, 4-0.

<https://bit.ly/3SKk6xb>

D. FUTURE AGENDA ITEMS

<https://bit.ly/3CivMSe>

E. ADJOURNMENT

<https://bit.ly/3dQ6iCl>

Meeting adjourned at 7:23 p.m. The next regularly scheduled Recreation and Parks Commission meeting will be November 17, 2022, at the Veteran's Memorial Building, 209 Surf St., Morro Bay, CA 93442

Recorded by:

Charlee Lowe
Administrative Technician



AGENDA NO: A-2

MEETING DATE: November 17, 2022

STATUS REPORT

TO: Recreation and Parks Commission

DATE: November 2, 2022

FROM: Recreation Services Division Staff

SUBJECT: Recreation Services Division Status Report

RECOMMENDATION:

Staff recommends Commission review the Status Report and accept it for file.

SUMMARY:

The following is a brief review of the status of current Recreation Division projects and programs.

Administration

Morro Bay Community Center and Parks are open and ready for reservations! Our parks and facilities are now bustling with classes, activities, and other reservations such as birthday parties, celebrations, and the like. We are looking forward to Thanksgiving, City Holiday on-goings, and the Winter Bird Festival in January.

City Website/Recreation Pages/Facebook/Instagram

Staff continues to add content and update web pages as needed, including calendar items such as program sign-up dates. The department uses the City's Facebook and Instagram pages to announce program registration, upcoming events, and other important and interesting information as it arises.

Community Activity Guide

Staff is currently working on an electronic activity guide that will feature all of our classes, youth activities, aquatics, senior activities and sports. Our intent is to launch in 2023.

Park Development

Our Bocce Ball project is back! The lot has been graded, concrete poured, base rock with drains installed, and decomposed granite has been placed. Landscaping, benches, and a storage shed are up next soon to be followed by a top play surface. We look to hold a ribbon cutting ceremony sometime before 2023.

Staff met with other City officials to resurrect the grant application offered by the State of California Department of Parks and Recreation. Discussion took place, community meetings held, and new tasks assigned. An updated application was submitted to the State for funds to replace the restroom at Coleman Park. Another grant was recently awarded from State Parks putting funding for greater development of the Coleman Park area at over \$750,000.

Facility Improvements

The MBCC is seeing some interior changes. Our building dedication plaque has been removed and will be relocated to the exterior of the building. This has allowed for an interactive monitor to be placed in the foyer to advertise events, activities, and programs. This monitor is part of the City's Community Grant money received by the Morro Bay Senior Center, Inc.

Aquatics Programs

The Morro Bay Aquatic Center wrapped up its summer programming and has splashed into Fall programming! We are excited to be able to provide a positive safe environment to learn and improve swim skills, get exercise, and work on rehabilitation. This fall the aquatic staff is providing group swim lessons on Sundays to participants. Lap Swim is offered Monday through Friday and Sundays. Aquatic staff is also here for your Triathlon or Iron Man needs, why just survive your swim, when your swim can thrive! Master's swim is a great place to get coach lead work outs as well as stroke advice from our knowledgeable coaches. If you need some one-on-one time, we also offer private adult lessons. We plunged into our annual Floating Pumpkin Patch and are the only facility in the area that offers this fun event! We want to thank the Senior Center for their generous donation to this fun special event!

Estero Bay Youth Soccer

Youth soccer teams are staying busy with the final stretch of games in October. The season wraps up with the last day of games and the end of the season the first few weekends in November. Once soccer is over it is on to basketball. We are excited to wrap up the soccer season and move on the next sport and keep youth in the community engaged and active.

Estero Bay Youth Basketball

Basketball registration started Monday 10/3. Signups have started for 1st-8th graders and go through November 4. This will be the first year the league is open to first graders! Games will start in January and the season will go until March. In contrast with last season, we will be returning to games indoors. We look forward to getting the ball rolling with Estero Bay Youth Basketball!

Estero Bay Flag Football

The sports division partnered with Morro Bay High School Athletics to host a mini game on the field during halftime of Pirates football game. Coach Liana Vitale's Ravens squared off against Coach Jim Pond's Lions. The crowd went wild for multiple scores, and our flag football program was showcased to the community at the game.

Coast Summer Slam Girls Softball Tournament

The Coast Summer Slam Girls Softball Tournament took place on June 18th and 19th. Teams from across California came out to compete in the annual Coast Summer Slam tournament. We had 20 teams in total: seven in the 8 and under division, eight in the 10 and under division, and five in the 12 and under division. The 10 and under division games were all held at Monarch Grove Elementary School in Los Osos, and the 8 and under and 12 and under games were played at Lila Keiser Park. The format of the tournament was pool play leading into single elimination brackets on Sunday. The respective winners were Lompoc in the 8 and Under division, Five Cites in the 10 and under division, and Templeton in the 12 and under division. All teams were guaranteed 3 games throughout the weekend, and fathers were lucky to have a way to bond with their daughters on Father's Day at the ball field.

Adult Softball

Morro Bay Summer Adult Softball league wrapped up with an end of the season tournament on October 3rd. After winning the regular season, Clint Hoose's Jolly Roger's made it to the championship to defend their regular season run. However, Charlee Lowe's Bats and Mitts triumphed for the second season in a row as tournament champions

Morro Bay Fall Adult Softball League kicked off after a one-week hiatus. For the first time since we started the league, we have 6 teams playing with us. The season will culminate with an end of season tournament just before the holidays.

Morro Bay Junior Lifeguards

The last session of the Junior Guards program wrapped up on August 12th. In total, the four sessions throughout the summer saw 224 kids go from newcomers to certified "Junior Lifeguards". Each session was two weeks long with each day focused on a variety of beach activities and educational lessons. Participants learned all about the Morro Bay beach environment, fundamentals of first aid life-saving protocols, and all about the many facets of Junior Guard culture. Kids in the program also enjoyed surfing, boogie boarding, and playing at the beach. Coordinators Sierra Emrick and Connor Bradley were both thrust into their roles for the first time and stepped up to ensure the quality experience the "JG" program is known for was delivered to the Junior Lifeguards. The season ended with an epic party at the Vets Hall complete with hamburgers, hotdogs and the Shane Stoneman Band rocking the hall!

Brian Waterbury Memorial Rock to Pier Run

After a 2-year hiatus, our Rock to Pier Run returned live and in person for the 52nd Annual Waterbury Memorial race. We had close to 600 runners coming from far and wide to enjoy the beach run environment. The good folks from Fitness Works Gym kicked off the day with a lively pre-run warm up, and along the route we had water stations and a finish line area staffed by our outstanding pool lifeguards. It was all good vibes at the Rock Parking lot after the race, with the "Ghost Monster" band playing rocking tunes in the AM. After the run, Bay-Osos Kiwanis returned as a partner to cook the sausage and pancake breakfast, and with fruit, juice, and coffee provided for the runners returning from the Cayucos Pier. We were happy to bring back our annual run as we continue to return the event to its former glory!

Morro Bay Seniors

The last two Tunes and Tidelands concerts were classic Morro Bay. October 6 was cold and blustery but the true faithful still came out and enjoyed the weather. Mother Nature appeared to apologize for that date by giving us a gorgeous evening on the 13th. Great weather, large crowd, great music and a sunset that could only be made better by a flyover by a gaggle of geese! It was a great four weeks and many wanted to keep it going. Next September!

The Rovers had two trips in October and as they took a trolley ride around Morro Bay and then travelled down to Solvang for a day of adventure the following week.

Kids Club Children's Center/Kids' Camp

Kids' Club celebrated International Peace Day on September 21st. We had special guest Ruth Ann Angus and Moobert the Cow from "Yes, we can Peacebuilders". She and Moobert presented a peace and nonviolent educational talk and shared different ways to celebrate International Day of Peace with the children.

Kids' Club runs an incentive program throughout the school year, where the entire group works together to fill a sticker chart and earn a group party. They earned their first incentive party on

September 30th and celebrated with a Popsicles at the Park party.

Recreation Classes

Classes will continue until December 23rd, and then we will take our Winter Break and classes will resume on January 2nd.

Our very own Okinawan Karate instructor Steve Goss will be hosting the Fall regional karate training and black belt testing this coming weekend at the Morro Bay Vet's Hall.

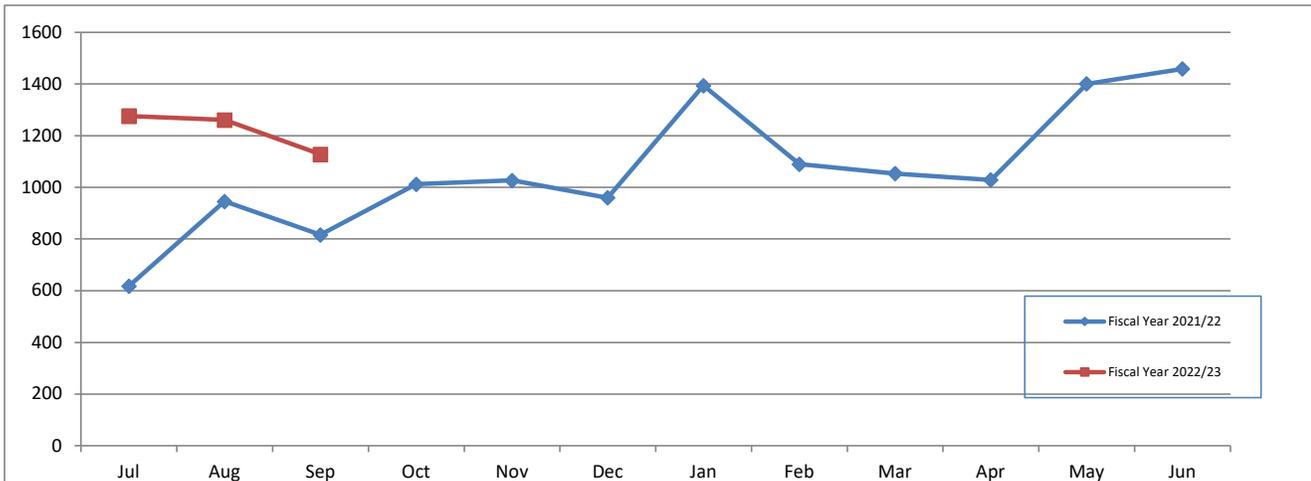
Rockies – The Morro Bay Teen Center and Skate Park

The Teen Center has officially been leased to the Boys and Girls of the Central Coast as of September 1! Plans are underway for the Club to open early 2023. The Recreation Services Division will work closely with the Club to help offer services to our youth. The Skate Park is still under the management of the City even though it will still remain in the Teen Center parking lot.

City of Morro Bay
 Recreation Services Division
Facilities and Parks
 PARTICIPATION REPORT
 September 2021 & September 2022

<u>Participations</u>	<u>22-Sep Hours</u>	<u>21-Sep Hours</u>	<u>FY 22/23 Total to Date Hours</u>	<u>FY 21/22 Total to Date Hours</u>
<u>MBCC Facilities</u>				
Auditorium	93	47	252	168
Multi-Purpose Room	63	39	246	141
Studio	30	32	90	87
Conference Room	14	19	45	52
Kitchen/BBQ Area	190	19	453	158
Game Room	154	154	455	396
Lounge	49	68	144	119
Other	27	4	27	16
<u>VMB Facilities</u>				
Assembly Room	99	55	266	250
Meeting Room	0	0	0	9
Kitchen / BBQ Area	3	20	3	20
<u>Parks / Open Spaces</u>				
Centennial Park	0	0	5	0
City Park	166	0	714	0
Cloister Park	6	159	26	364
Coleman Park	0	10	156	31
Del Mar Park	11	38	137	174
Lila Keiser	30	45	110	114
Monte Park	4	36	4	105
Morro Rock	92	0	173	0
Tidelands Park	67	0	97	35
<i>Open Space</i>	31	6	263	27
	1128	751	3665	2265

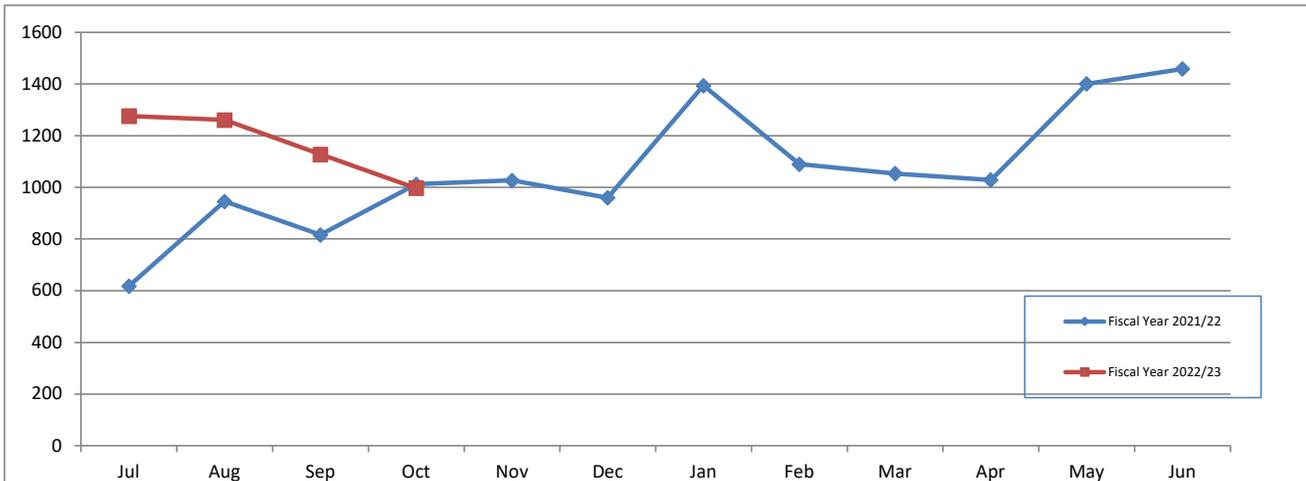
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
 Recreation Services Division
Facilities and Parks
 PARTICIPATION REPORT
 October 2021 & October 2022

<u>Participations</u>	<u>22-Oct Hours</u>	<u>21-Oct Hours</u>	<u>FY 22/23 Total to Date Hours</u>	<u>FY 21/22 Total to Date Hours</u>
<u>MBCC Facilities</u>				
Auditorium	111	66	363	234
Multi-Purpose Room	86	89	331	230
Studio	25	27	115	114
Conference Room	37	19	82	71
Kitchen/BBQ Area	158	122	611	280
Game Room	154	147	609	543
Lounge	74	81	218	200
Other	0	12	27	28
<u>VMB Facilities</u>				
Assembly Room	126	247	392	497
Meeting Room	0	0	0	9
Kitchen / BBQ Area	3	20	6	40
<u>Parks / Open Spaces</u>				
Centennial Park	0	0	5	0
City Park	147	0	861	0
Cloister Park	0	0	26	364
Coleman Park	15	7	171	38
Del Mar Park	17	0	153	174
Lila Keiser	0	41	110	155
Monte Park	0	62	4	167
Morro Rock	11	0	184	0
Tidelands Park	15	64	111	99
<i>Open Space</i>	20	7	283	34
	996	1010	4661	3275

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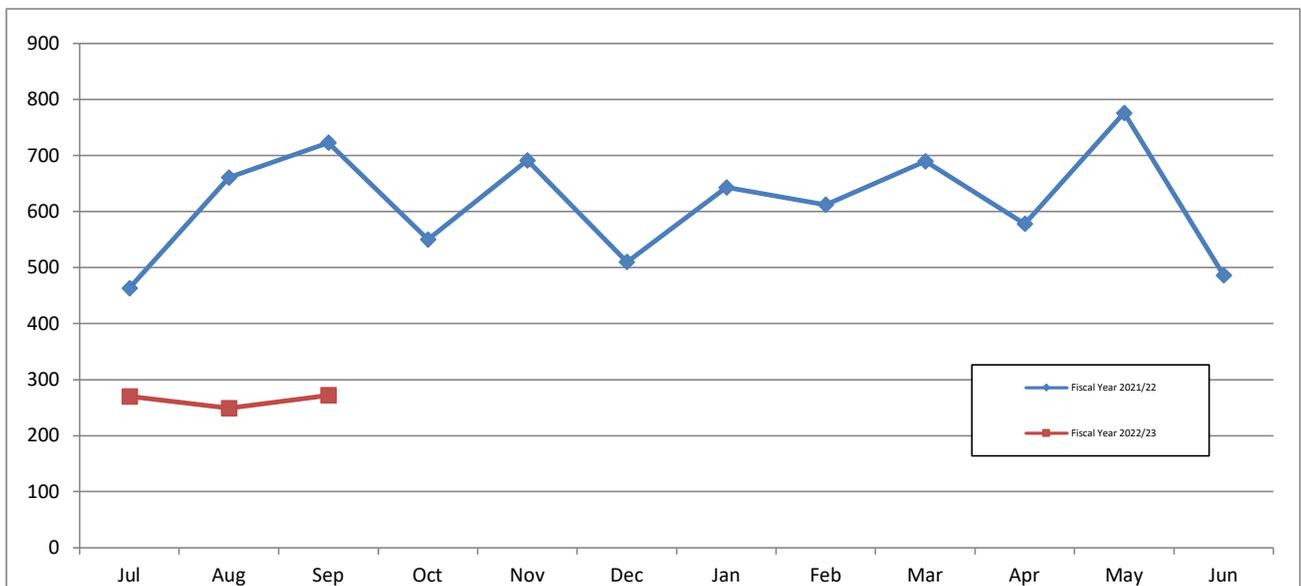


City of Morro Bay
 Recreation Services Division
Recreation Classes & Affiliated Clubs
PARTICIPATION REPORT
September 2021 & September 2022

<u>Participations</u>	<u>22-Sep</u>	<u>21-Sep</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
<u>CLASSES</u>				
Bellydance Class	0	0	0	0
Country & Western Line Dancing	0	0	0	0
Dog Obedience	0	0	0	0
Freestyle Fitness	25	51	137	185
Karate, Okinawan	0	0	0	0
Karate, Tang Soo Do	43	22	154	46
Commit to Fit	60	112	68	112
Pilates	26	0	86	0
Quilt Fever	0	0	0	0
Tennis	0	0	0	0
Zumba with Carmen	82	110	249	370
Open Floor (Started May 2022)	36	0	97	0
Zumba Kids Jr. Ages 4 - 10	0	0	0	0
Dance Fusion	0	0	0	0
	272	295	791	713

<u>AFFILIATED CLUBS</u>				
Tennis Playday	0	69	0	209
White Caps Band	0	64	126	212
	272	428	917	1134

***Classes resumed late July 2021*

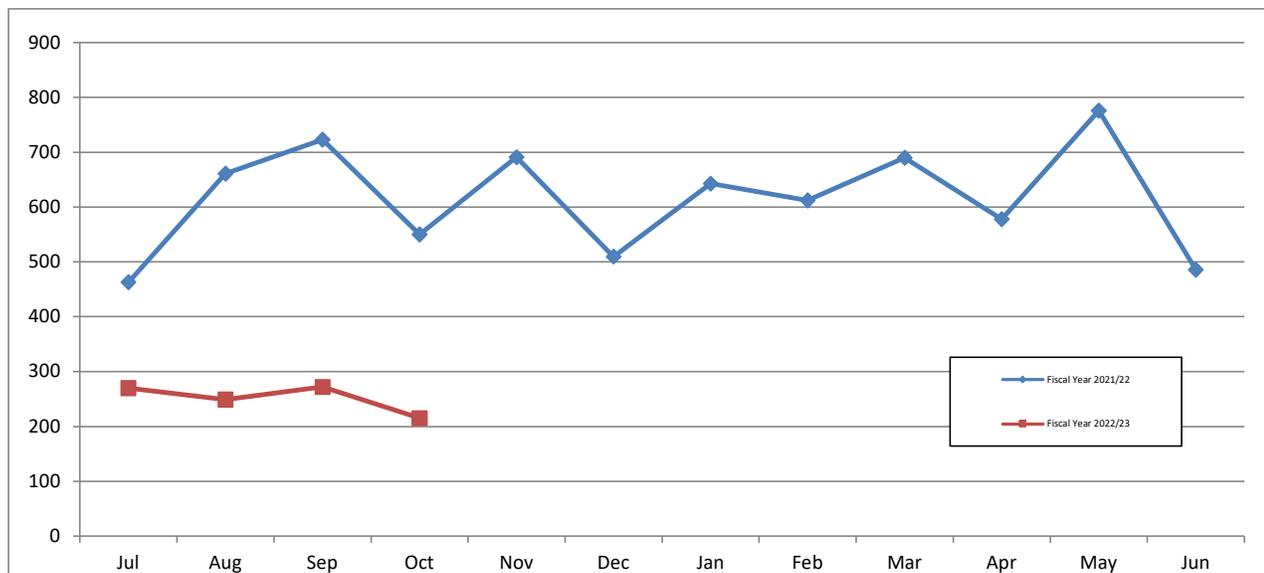


City of Morro Bay
 Recreation Services Division
Recreation Classes & Affiliated Clubs
PARTICIPATION REPORT
October 2021 & October 2022

<u>Participations</u>	<u>22-Oct</u>	<u>21-Oct</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
<u>CLASSES</u>				
Bellydance Class	0	0	0	0
Country & Western Line Dancing	0	0	0	0
Dog Obedience	0	0	0	0
Freestyle Fitness	46	51	183	241
Karate, Okinawan	0	0	0	0
Karate, Tang Soo Do	46	22	200	71
Commit to Fit	0	112	68	112
Pilates	15	0	101	11
Quilt Fever	0	0	0	0
Tennis	0	0	0	0
Zumba with Carmen	108	110	357	518
Open Floor (Started May 2022)	0	0	97	0
Zumba Kids Jr. Ages 4 - 10	0	0	0	0
Dance Fusion	0	0	0	0
	215	295	1006	953

<u>AFFILIATED CLUBS</u>				
Tennis Playday	0	0	0	209
White Caps Band	56	70	252	282
	271	365	1258	1444

***Classes resumed late July 2021*

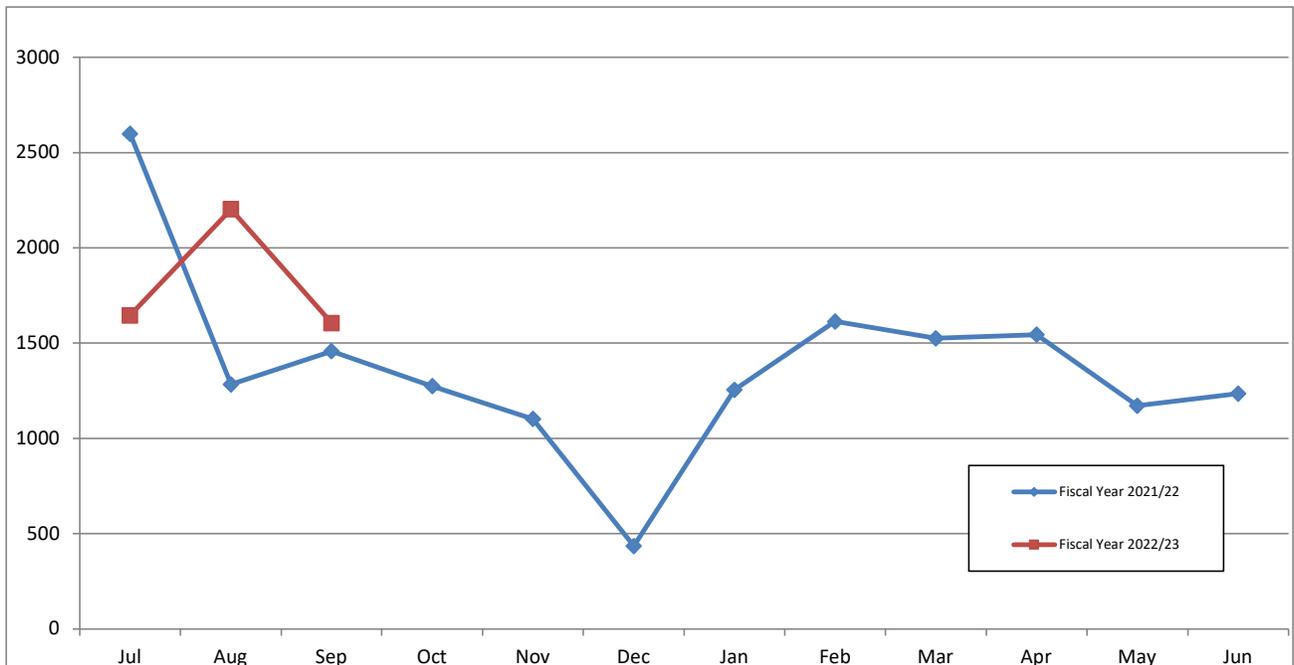


City of Morro Bay
 Recreation Services Division
Aquatic Programs
 PARTICIPATION REPORT
September 2021 & September 2022

Participations	22-Sep	21-Sep	FY 22/23 Total to Date	FY 21/22 Total to Date
Lap Swim A.M.	194	0	194	0
Lap Swim P.M.	963	1104	3190	2872
Masters Swim	33	33	118	104
Aqua Zumba	0	0	0	0
Aqua Aerobics	240	199	770	579
Rec Swim	0	0	0	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	0	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	0	122	118	548
Group Lessons*	176	0	1023	912
Youth Swim*	0	0	42	161
Youth Water Polo*	0	0	0	164
Floating Pumpkin Patch	0	0	0	0
	1606	1458	5455	5340

* Started June 2021

**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs

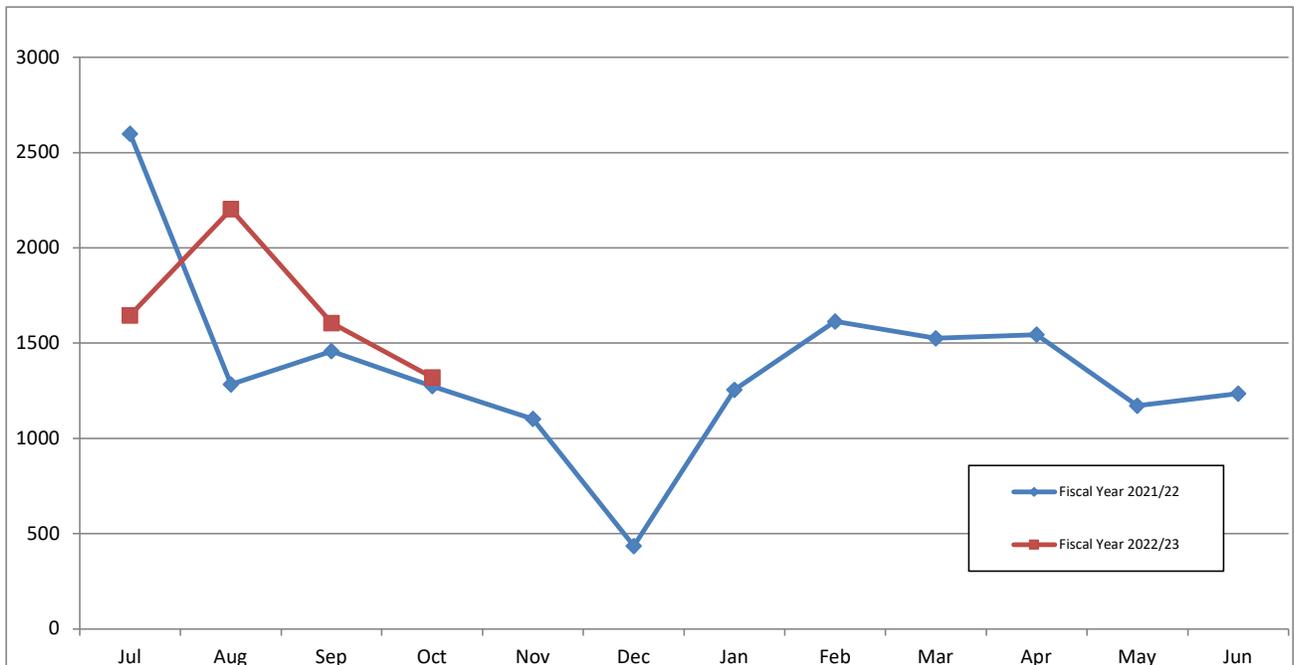


City of Morro Bay
 Recreation Services Division
Aquatic Programs
 PARTICIPATION REPORT
October 2021 & October 2022

Participations	22-Oct	21-Oct	FY 22/23 Total to Date	FY 21/22 Total to Date
Lap Swim A.M.	117	0	311	0
Lap Swim P.M.	786	1036	3976	3908
Masters Swim	24	17	142	121
Aqua Zumba	0	0	0	0
Aqua Aerobics	188	169	958	748
Rec Swim	0	0	0	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	0	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	0	52	118	600
Group Lessons*	120	0	1143	912
Youth Swim*	0	0	42	161
Youth Water Polo*	0	0	0	164
Floating Pumpkin Patch	85	0	85	0
	1320	1274	6775	6614

* Started June 2021

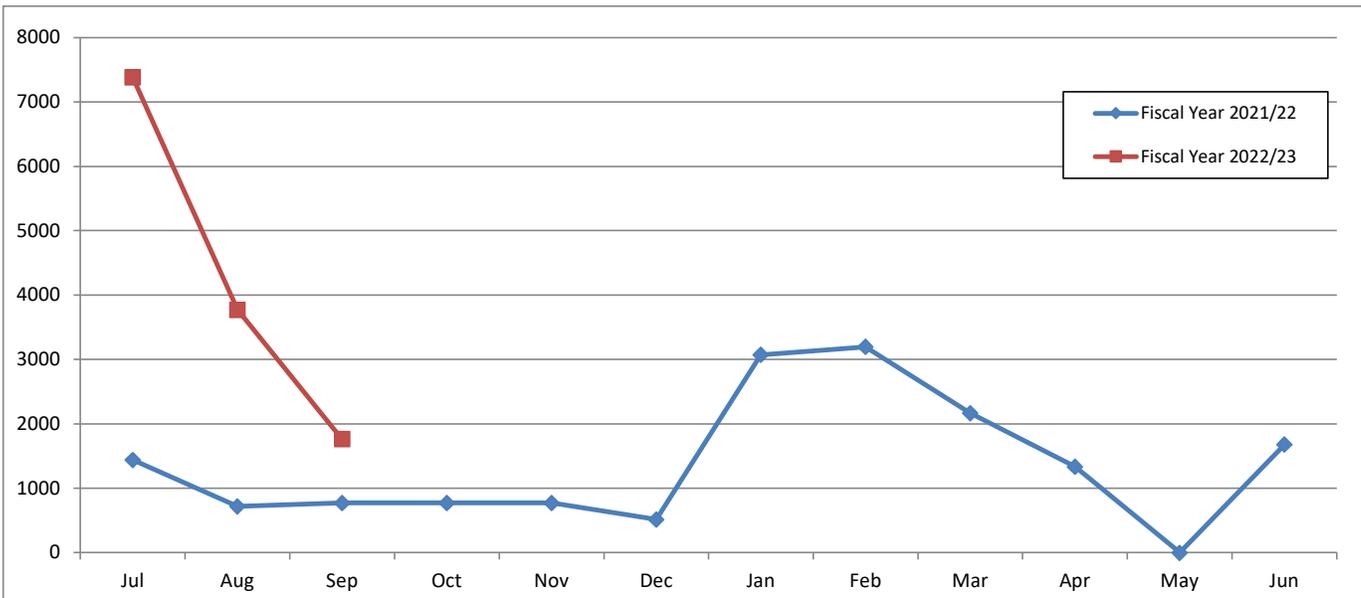
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
 Recreation Services Division
 Youth & Adult Sports
 PARTICIPATION REPORT
 September 2021 & September 2022

<u>Participations</u>	<u>22-Sep</u>	<u>21-Sep</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
Adult Softball	315	0	615	0
Coast Girls Softball	0	0	257	0
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	0	772	0	772
Youth Basketball	0	0	0	0
Youth Soccer	1448	0	1448	0
Flag Football	0	0	744	0
Rock to Pier Run	0	0	1164	0
Jr. Lifeguard Beach 1	0	0	2340	1440
Jr. Lifeguard Beach 2	0	0	6350	720
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	1763	772	12918	2932

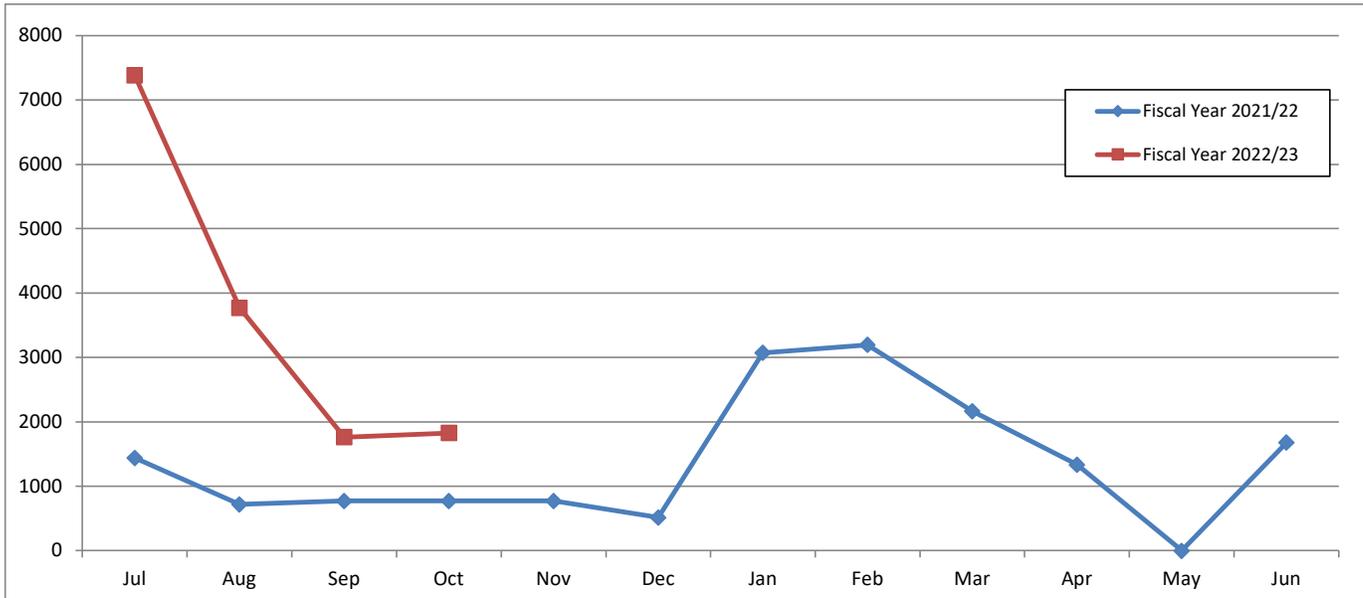
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City of Morro Bay
 Recreation Services Division
 Youth & Adult Sports
 PARTICIPATION REPORT
 October 2021 & October 2022

<u>Participations</u>	<u>22-Oct</u>	<u>21-Oct</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
Adult Softball	210	0	825	0
Coast Girls Softball	0	0	257	0
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	1616	772	1616	1544
Youth Basketball	0	0	0	0
Youth Soccer	0	0	1448	0
Flag Football	0	0	744	0
Rock to Pier Run	0	0	1164	0
Jr. Lifeguard Beach 1	0	0	2340	1440
Jr. Lifeguard Beach 2	0	0	6350	720
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	1826	772	14744	3704

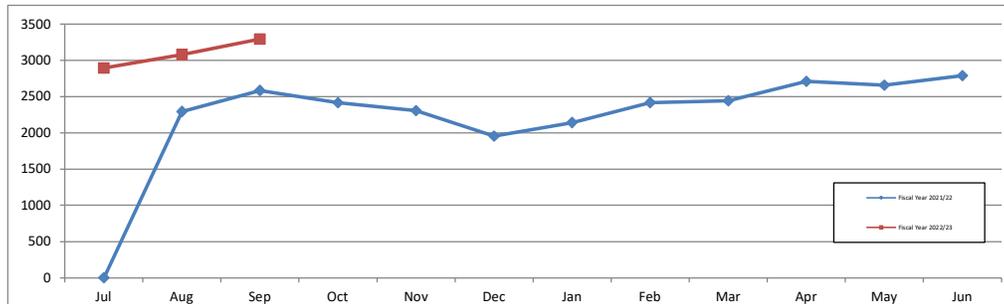
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
Recreation Services Division
Seniors Services
PARTICIPATION REPORT
September 2021 & September 2022

<u>Participations</u>	<u>22-Sep</u>	<u>21-Sep</u>	<u>FY 21/22 Total to Date</u>	<u>FY 20/21 Total to Date</u>
Activities				
Billiards	35	42	103	87
Bingo (Activity Began 4/1/19)	81	63	254	110
Bridge Club	16	16	48	32
Chess Club	10	6	30	16
Dinners, Potlucks (Reporting Began 7/1/19)	45	0	162	0
Hand & Foot Cards	36	40	104	83
Meditation Class	12	0	27	0
Life Drawing	32	0	88	0
Ping-Pong & Darts	25	28	87	50
Rummikub (Activity Began 7/1/19)	0	0	0	0
Volunteers	70	48	215	103
Presentations	22	12	87	37
Member Meetings	10	13	33	28
Dominoes (Activity Began 7/1/19)	0	0	0	0
Special Event (Reporting Began 3/1/19)	10	26	65	26
39+ Dance	32	50	84	142
Fall Concerts	600	0	600	0
Support Groups				
Alzheimers (Group Discontinued 9/1/19)	0	0	0	0
Grief	6	38	68	78
Legal Aid	0	0	0	0
CAPSLO	0	0	0	0
HICAP	9	11	30	19
Parkinson's (Reporting Began 8/1/19)	10	0	34	0
RAMS (Reporting Began 1/1/19)	20	22	63	46
Fitness				
ACES	149	219	453	357
P.A.C.E.	125	139	378	250
Thi-Chi	125	174	382	344
Walking Groups	16	20	38	41
Pickleball	1680	1298	5108	2498
Bocce Ball	21	24	66	47
Balance Class	96	86	260	167
Cuesta Classes				
History	0	15	16	15
Watercolor	0	25	91	55
Mixed Media	0	20	0	35
Mythology	0	0	0	0
Art History	0	32	63	32
Brain Longevity	0	40	58	70
Culinary Arts	0	39	83	39
Senior Laws	0	0	0	0
Fall Preventions	0	0	0	0
Yoga	0	0	83	0
Smart Phone	0	38	4	54
Writing Life Story	0	0	0	16
	3293	2584	9265	4877

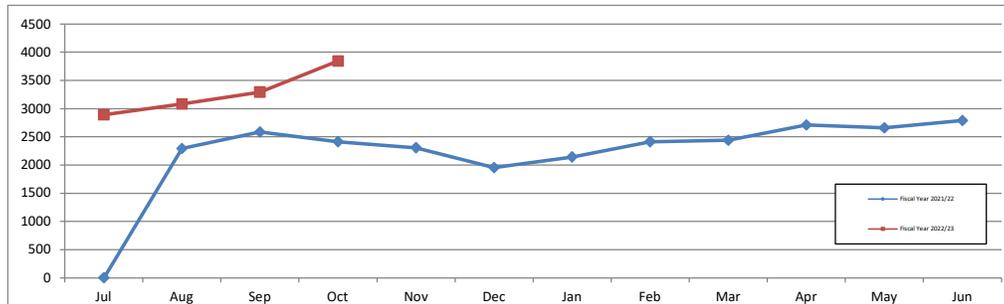
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City of Morro Bay
Recreation Services Division
Seniors Services
PARTICIPATION REPORT
October 2021 & October 2022

<u>Participations</u>	<u>22-Oct</u>	<u>21-Oct</u>	<u>FY 21/22 Total to Date</u>	<u>FY 20/21 Total to Date</u>
Activities				
Billiards	32	35	135	122
Bingo (Activity Began 4/1/19)	83	67	337	177
Bridge Club	16	16	64	48
Chess Club	12	12	42	28
Dinners, Potlucks (Reporting Began 7/1/19)	54	0	216	0
Hand & Foot Cards	33	32	137	115
Meditation Class	8	0	35	0
Life Drawing	30	0	118	0
Ping-Pong & Darts	28	26	115	76
Rummikub (Activity Began 7/1/19)	0	0	0	0
Volunteers	68	78	283	181
Presentations	25	20	112	57
Member Meetings	12	14	45	42
Dominoes (Activity Began 7/1/19)	0	0	0	0
Special Event (Reporting Began 3/1/19)	20	25	85	51
39+ Dance	34	20	118	162
Fall Concerts	800	0	1400	0
Support Groups				
Alzheimers (Group Discontinued 9/1/19)	0	0	0	0
Grief	8	32	76	110
Legal Aid	0	0	0	0
CAPSLO	0	0	0	0
HICAP	25	9	55	28
Parkinson's (Reporting Began 8/1/19)	8	0	42	0
RAMS (Reporting Began 1/1/19)	18	21	81	67
Fitness				
ACES	152	110	605	467
P.A.C.E.	120	141	498	391
Thi-Chi	130	131	512	475
Walking Groups	15	15	53	56
Pickleball	1701	1350	6809	3848
Bocce Ball	18	20	84	67
Balance Class	90	60	350	227
Cuesta Classes				
History	0	12	16	27
Watercolor	32	20	123	75
Mixed Media	30	17	30	52
Mythology	0	0	0	0
Art History	32	29	95	61
Brain Longevity	48	45	106	115
Culinary Arts	0	33	83	72
Senior Laws	0	0	0	0
Fall Preventions	0	0	0	0
Yoga	150	0	233	0
Smart Phone	12	24	16	78
Writing Life Story	0	0	0	16
	3844	2414	13109	7291

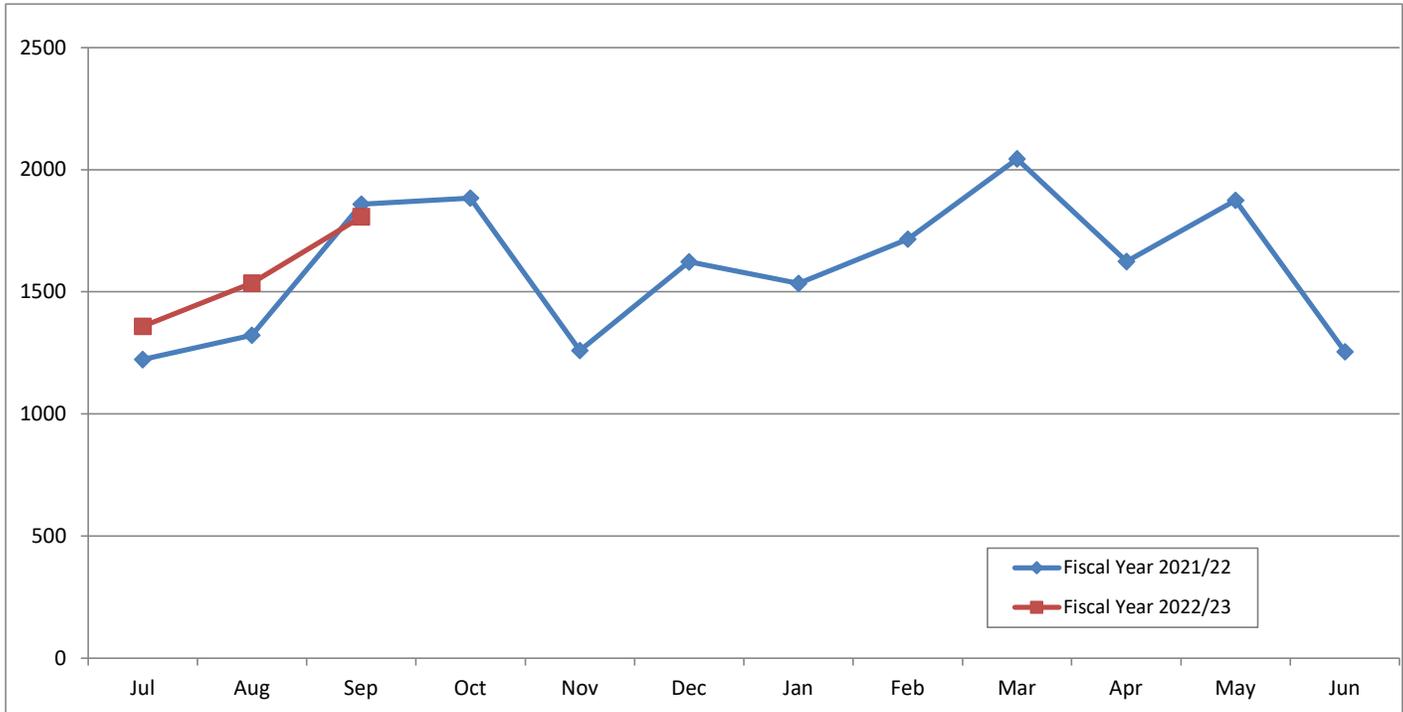
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City of Morro Bay
 Recreation Services Division
 Youth Services
 PARTICIPATION REPORT
 September 2022 & September 2021

<u>Participations</u>	<u>22-Sep</u>	<u>21-Sep</u>	<u>FY 22/23 Total to Date</u>	<u>FY 21/22 Total to Date</u>
Kids' Camp	0	0	1988	1723
Kids' Club Before-School	525	483	765	717
Kids' Club Kinder Kids	292	357	523	512
Kids' Club After-School	798	903	1168	1299
Kids' Club Drop-in	192	115	256	152
Kids' Night Out	0	0	0	0
Emergency Childcare	0	0	0	0
Summer C.A.R.E.	0	0	0	0
Spring Camp/Holiday Hangouts	0	0	0	0
Kids Club/Emergency Care Hybrid	0	0	0	0
	1807	1858	4700	4403

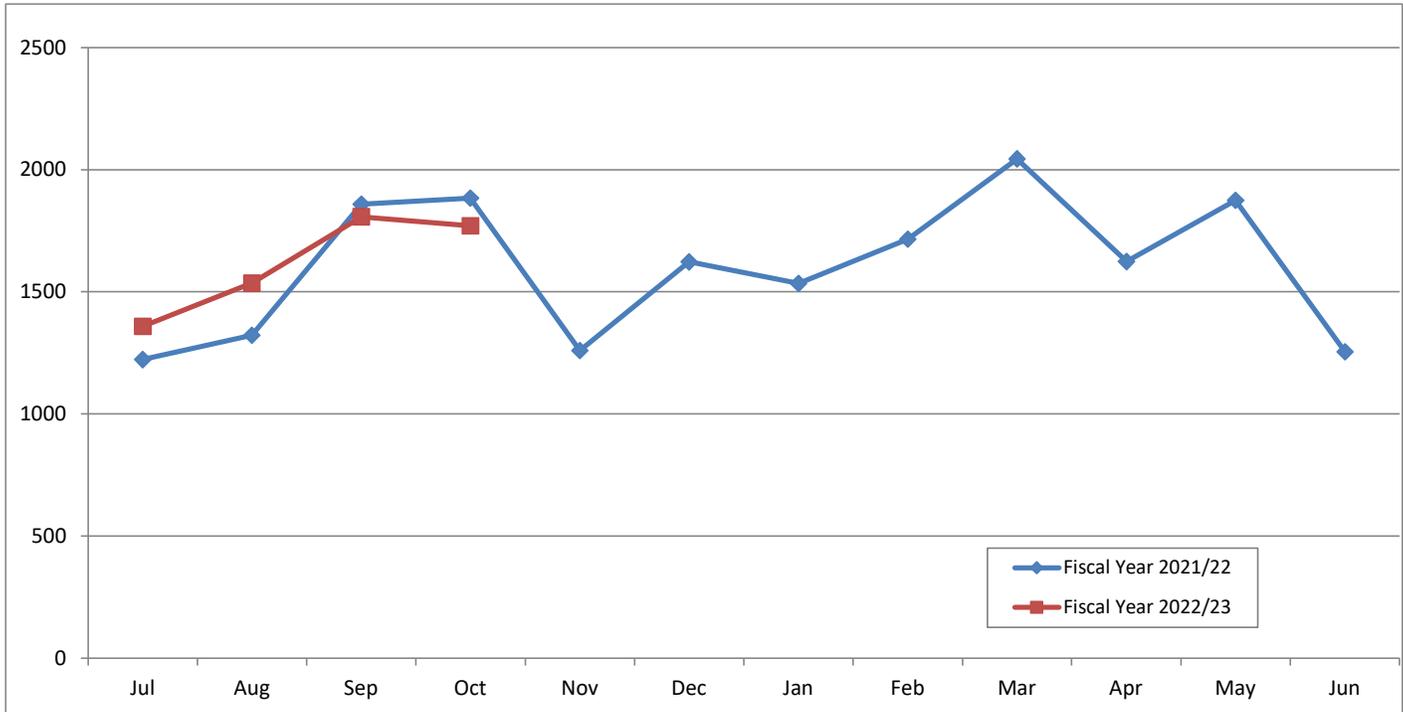
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
Recreation Services Division
Youth Services
PARTICIPATION REPORT
October 2022 & October 2021

<u>Participations</u>	<u>22-Oct</u>	<u>21-Oct</u>	<u>FY 22/23 Total to Date</u>	<u>FY 21/22 Total to Date</u>
Kids' Camp	0	0	1988	1723
Kids' Club Before-School	525	525	1290	1242
Kids' Club Kinder Kids	798	357	1321	869
Kids' Club After-School	266	861	1434	2160
Kids' Club Drop-in	181	140	437	292
Kids' Night Out	0	0	0	0
Emergency Childcare	0	0	0	0
Summer C.A.R.E.	0	0	0	0
Spring Camp/Holiday Hangouts	0	0	0	0
Kids Club/Emergency Care Hybrid	0	0	0	0
	1770	1883	6470	6286

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AGENDA NO: C-1

MEETING DATE: November 17, 2022

STAFF REPORT

TO: Recreation and Parks Commission **DATE:** November 9, 2022

FROM: Ken Zink – Recreation Supervisor - Sports

SUBJECT: Program Evaluation – Flag Football 2022

RECOMMENDATION:

It is recommended that the Commission review and accept this program evaluation for file.

SUMMARY:

Estero Bay Flag Football was open to 1st through 8th graders in Morro Bay, Los Osos, Cayucos, and surrounding communities. “Flag” is a version of the game that uses modified rules to host the game of football. Our season’s games started early in June and went through August. The games were held at Lila Keiser Park on Friday evenings.

BACKGROUND:

Our league used the “NFL Flag” affiliate model to kick off the new program. The model provides a starter kit for administrators that provides licensing, comprehensive rules, and field specifications for the league. The program is designed for youth to enjoy the game of football in a safe, non-collision setting. Additionally, administrators purchase uniforms that have NFL licensed logos. This ensures every child receives their own reversible NFL team jersey for games. Uniforms kits also include additional footballs and flags for the players. The flag football program is a summer program that is aimed to be more relaxed in nature. There are 8 weeks of games followed by a “bowl game” to culminate the season. We were lucky to have multiple teams coached by high school players from Morro Bay and neighboring areas. Additionally, the program encourages families to soak in the community-based environment at the field on Friday evenings.

DISCUSSION:

Due to the program’s inaugural year turnout, the breakdown of divisions needed to be adjusted. Instead of hosting divisions by sets of 2 grades, we let the 91 players signed up dictate how the divisions would be split. We league was ultimately divided into 4 teams in 3 separate age groups. The divisions were 1st through 3rd graders, 4th and 5th graders, and 6th through 8th graders. We also had a girls’ team that played in the 4th and 5th grade division, whose players were split between 5th and 6th grade. There is an opportunity to partner with the other NFL Flag program through Templeton Recreation to host a “championship” game, granted our season dates and divisions align.

FISCAL IMPACT:

Program Expenses:

Field lining string	16.30
Field paint	206.12
Promotional banners	259.26
Field Rental through SLCUSD	80.00
Jersey, Football, Flag kits through NFL Flag	2,925.00
Footballs	914.00
Pylons	161.60
Referee Flags	37.20
Additional player flag sets	158.00
Referee whistles and lanyards	125.42
First aid kits	239.60
Program Expenses Total:	\$5,122.50

Staffing Costs:

Field Prep	287.00
Officials	3,638.44
Coordinators	3,732.76
Employee Paid Benefits	1,455.06
Staffing Costs Total:	\$9,113.76

Total Expenses: **\$14,235.76**

Program Revenue:

Registrations	\$12,710.00
Total Revenue:	\$12,710.00

Net Revenue: <\$1,525.76>
Cost Recovery: 89.3%

COST RECOVERY:

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs. We exceeded this cost recovery goal by recovering 89.3% of costs associated with the program.

CONCLUSION:

As the program continues to grow, we will offer the same ages the opportunity to play. The program was showcased to the community when two 1st-3rd grade teams played during a Morro Bay High School game at halftime. We hope to see the numbers of the program continue to grow moving into the program's second season and are excited to grow the program within the community.



AGENDA NO: C-2

MEETING DATE: November 17, 2022

STAFF REPORT

TO: Recreation and Parks Commission **DATE:** November 10, 2022

FROM: Katie Tucker, Aquatics Coordinator

SUBJECT: Program Evaluation – Aquatics September – October 2022

RECOMMENDATION:

It is recommended that the Commission review and accept this program evaluation for file.

SUMMARY:

Recreation Services Department offered a variety of aquatic programming to all ages during September - October 2022 at the Morro Bay High School Aquatic Center. Programming included Open Lap Swim, Aqua Aerobics Class, Master's Swim Class, and Group lessons.

BACKGROUND:

The Morro Bay Aquatic Center has been able to provide a positive safer environment to learn and improve swim skills, get exercise, work on rehabilitation, and participate in and grow the aquatic community to all age groups in the community. Aquatic Center provides Open Lap Swim, Aqua Aerobics Class, Master's Swim Class, and Group lessons. Lap Swim, Aqua Aerobics and Master's Swim have consistently been in place with roughly the same hours since the pool opened in late fall 2017 and has steadily been gaining participants from the community and our neighboring communities. Private and Semi-private lessons were put into place in the fall of 2018 and have been running consistently since that time, for the fall and to accommodate more participants we have moved to Group lessons.

DISCUSSION:

We were open 2.5 hours Mondays, Wednesdays, and Fridays. 4.5 hours Tuesdays, Thursdays, and 4.5 hours on Sundays. Pool Hours were 6:00 am – 8:00 am Tuesdays and Thursdays, 11:30 am to 2 pm Monday-Friday, and 11 am to 3:30 pm Sundays. To maximize pool space and staff time, multiple programs occurred at the same time.

Programs offered: were Lap Swim 1230 participants, Aqua Aerobics 439 participants, Master's Swim 60 participants, and 296 Group lessons. Group Lessons were offered on Sundays this Fall to reach the most participants.

Aquatic Staff is also frequently called on to work outside their job descriptions as special event staff and as CPR/First Aid trainers.

FISCAL IMPACT:

Program Expenses:

Pool Rental:	\$5,505
Staffing: (hourly with employer paid benefits)	\$21,260
Orientation/Training Hours:	\$1,375
Supplies:	\$0
Cell Phone/Telephone:	\$214
Total Expenses:	\$28,444

Program Revenue:

Program Revenue:	\$22,813.00
Total Revenue:	\$22,813.00

Net Revenue: <\$5,631>
Cost Recovery: 80%

COST RECOVERY:

This program is classified under the Merit Service category, which has a target revenue goal of 80% cost recovery of program and support costs.

CONCLUSION:

We will work hard in the next fiscal cycle to bring in steadier revenue and cutting operational costs. In fall we adjusted our lesson programs offering group lessons to cover more participants with less staff, however participation was down from previous years. We have adjusted and have condensed lesson times to minimize staff costs.



STAFF REPORT

TO: Recreation and Parks Commission **DATE:** November 9, 2022

FROM: Katie Tucker, Aquatics Coordinator

SUBJECT: Program Evaluation – Floating Pumpkin Patch 2022

RECOMMENDATION:

It is recommended that the Commission review and accept this program evaluation for file.

SUMMARY:

Recreation Services Department offered an Aquatic Special Event the Floating Pumpkin Patch.

BACKGROUND:

This program was a takeaway from the California Parks and Recreation Society and has been a fun family event that brings joy to children and adults alike.

DISCUSSION:

2022 marked our 3rd Annual Floating Pumpkin Patch at the Morro Bay High School Aquatic Center and was our first special event post covid. This family friendly event saw 85 participants. We had 150 pumpkins available for picking. In addition, we had items to decorate the pumpkins, games, face painting and of course, recreation swim including access to the diving boards. We requested Pumpkin donations this year from our Senior Center who generously donated \$400. We asked the local Girl Scout community for help with decorating the pool deck. We charged \$15 for participants and \$5 for parents that wanted to swim to encourage parent involvement and we did not charge a spectator fee. Unfortunately, the weather proved difficult dampening turnout.

FISCAL IMPACT:

Program Expenses:

Pool Rental:	\$90
Staffing: (hourly with employer paid benefits)	\$1,092
Pumpkins:	\$538
Supplies:	\$138
Total Expenses:	\$1,858

Program Revenue:

Floating Pumpkin Patch:	\$1055
Senior Center Donation:	\$400
Total Revenue:	\$1,455

Net Revenue: <\$403>
Cost Recovery: 78%

COST RECOVERY:

This program is classified under the Merit Service category, which has a target revenue goal of 80% cost recovery of program and support costs.

CONCLUSION:

We will work hard for the next special event to cut staff cost while to continue to offer a fun safer family event. We are also looking to host this event a weekend earlier in order to have less special event competition.



AGENDA NO: C-4

MEETING DATE: November 17, 2022

STAFF REPORT

TO: Recreation and Parks Commission **DATE:** November 9, 2022

FROM: Angelica Jepsen – Recreation Supervisor

SUBJECT: Program Evaluation – 2022 Morro Bay Trick or Treat

RECOMMENDATION:

It is recommended that the Commission review and accept this program evaluation for file.

SUMMARY:

The Morro Bay Halloween Trick or Treat event is now in its 8th year. Morro Bay Recreation Services and the Morro Bay Chamber of Commerce were the co-directors of this event.

DISCUSSION:

There were approximately 800 children participating at this year's event and 1500 people in attendance. The Chamber organized the local business owners who participated by handing out candy. A map with 50 participating businesses and community service groups handed out candy to participants.

Morro Bay Recreation programed the festival area along the closed streets. Our festival area included a tent for map handouts and Halloween goodies, a face painting booth, and photo booth. In addition to the festival area, several groups had booths on the closed off section of Morro Bay Blvd. These included Mike's Barber Shop, Morro Bay Lion's Club, North Morro Church, and Del Mar PTA. Shoreline Calvary Chapel supplied a free bounce house, MBFD had a firetruck on display, MBPD set up a haunted house and the Morro Bay Haunted Trolley offered mini tours. Morro Bay Whitecaps provided music for the event.

FISCAL IMPACT:

Program Expenses

Staffing: (hourly with employer paid benefits)	\$520.05
Supplies:	\$419.79
Total Expenses:	\$939.84

Total Program Cost: \$939.84

COST RECOVERY:

This program is classified Basic Service with a target revenue goal of 0-10%. (program costs + support costs). This program meets its target revenue. Please note that staff costs for both planning and day of were not included in this report.

PROGRAM RECOMMENDATIONS:

1. This year the Morro Bay Trick or Treat Committee made the decision to host this event on Saturday in collaboration with Morro Bay Farmer's Market. The Committee made this decision because the streets were already partially closed for the market, and it would be an easy process to close the rest of the streets for the festival area.
2. The Committee will continue to host this event on the Saturday before Halloween. We find that Saturday afternoon works best for families as we don't have to compete with school schedules and soccer games.



AGENDA NO: C-5

MEETING DATE: November 17, 2022

STAFF REPORT

TO: Recreation and Parks Commission

DATE: September 28, 2022

FROM: Kirk Carmichael, Recreation Services Manager

SUBJECT: Update on Park Projects

RECOMMENDATION:

It is recommended the Commission review and accept the report for file.

BACKGROUND, DISCUSSION & CONCLUSION:

Recreation Services Manager will be presenting an oral update of recent activities, if any. This is a standing staff report agenda item.

