



**CITY OF MORRO BAY
RECREATION AND PARKS COMMISSION
AGENDA**

The City of Morro Bay provides essential public services and infrastructure to maintain a safe, clean and healthy place for residents and visitors to live, work and play.

**Notice of Regular Meeting
March 16, 2023 – 6:00 p.m.
Veteran’s Memorial Building
209 Surf St., Morro Bay, CA**

Chairperson – Kevin Carroll
Melissa Davis
June Swall

Vice Chair Raymond Purcell
Drew Sidaris

Public Participation:

Public participation is allowed in the following ways:

- Community members may attend the meeting in person at the Morro Bay Veterans Hall.
- Alternatively, members of the public may watch the meeting and speak during general Public Comment or on a specific agenda item by logging in the Zoom webinar using the information provided below. Please use the “raise hand” feature to indicate your desire to provide public comment.

Please click the link below to join the webinar:

➤ <https://us02web.zoom.us/j/82722747698?pwd=aWZpTzcwTHlRTk9xaTlmWVNWRWFUQT09>

Password: 135692

➤ Or Telephone Attendee: 1 (408) 638-0968 or 1 (669) 900-6833 or 1 (346) 248 7799;
Webinar ID: 827 2274 7698; Password: 135692; Press *9 to “Raise Hand” for
Public Comment.

- Members of the public may watch the meeting either on cable Channel 20 or as streamed on the City [website](#).
- Community members are encouraged to submit agenda correspondence in advance of the meeting via email to Advisory Board Members at RPC@morrobayca.gov prior to the meeting. Agenda Correspondence received by 10 a.m. on the meeting day will be posted on the City website.

**ESTABLISH QUORUM AND CALL TO ORDER
MOMENT OF SILENCE
PLEDGE OF ALLEGIANCE
ANNOUNCEMENTS / PRESENTATIONS
MORRO BAY SENIOR CITIZENS, INC. LIAISON REPORT**

PUBLIC COMMENT

Members of the audience wishing to address the Board on business matters not on the agenda may do so at this time. For those desiring to speak on items on the agenda, but unable to stay for the item, may also address the Board at this time.

A. CONSENT CALENDAR

A-1 Approval of Minutes from Recreation and Parks Commission meeting, January 19, 2023
Staff Recommendation: Approve as submitted.

A-2 Recreation Services Division Status Report
Staff Recommendation: Receive and file.

A-3 Recreation Services Division Participation Reports – January 2023 – February 2023
Staff Recommendation: Receive and file.

Facilities, Parks, and Open Space Hourly Use
Recreation Classes and Affiliated Clubs
Aquatic Programs
Sports
Seniors
Youth Services

B. PUBLIC HEARINGS – None

C. BUSINESS ITEMS

C-1 Election of Chair and Vice-Chair 2023
Staff Recommendation: It is recommended that election for the 2023 Chair and Vice-Chair be held.

C-2 Election of Morro Bay Senior Citizens, Inc. Representative for 2023
Staff Recommendation: It is recommended that election for the 2023 representative to the Morro Bay Senior Citizens, Inc. (MBSCI) be held.

C-3 Staff Report – Parks Projects
Staff Recommendation: Receive and file.

C-4 Staff Report – Holiday Hangouts Thanksgiving & Winter Break 2022
Staff Recommendation: Receive and file.

C-5 Staff Report – December 2022 Kids' Night Out
Staff Recommendation: Receive and file.

C-6 Staff Report –February 2023 Kids' Night Out
Staff Recommendation: Receive and file.

D. FUTURE AGENDA ITEMS

E. ADJOURNMENT

Adjourn to the next regular Recreation and Parks Commission meeting at 6 p.m. **Thursday, May 18, 2023**, held at the Veteran's Memorial Building; 209 Surf St., Morro Bay CA, 93442.

This agenda is subject to amendment up to 72 hours prior to the date and time set for the meeting. Please refer to the agenda posted at the Morro Bay Community Center, 1001 Kennedy Way, for any revisions, or call Recreation Services at 805-772-6278 for further information.

Materials related to an item on this agenda submitted to the commission after distribution of the agenda packet are available for public inspection upon request by calling the Recreation Services at 805-772-6278.

In compliance with the Americans with disabilities act, if you need special assistance to participate in a city meeting, please contact the Recreation Services at least 24 hours prior to the meeting to ensure reasonable arrangements can be made to provide accessibility to the meeting.

This agenda is available for copying at the Morro Bay Public Library.

AGENDA NO: A-1

MEETING DATE: March 16, 2023

MINUTES – MORRO BAY RECREATION AND
PARKS COMMISSION
REGULAR MEETING – JANUARY 19, 2023
HYBRID IN-PERSON/TELECONFERENCE – 6:00 p.m.

City of Morro Bay Recreation and Parks Commission conducted this meeting in accordance with Assembly Bill 361 (2021-22) and Government Code section 54953 in response to the present State of Emergency in existence due to the threat of COVID-19. This meeting was held via teleconference for all participants.

MEMBERS PRESENT:	Kevin Carroll	Chair
	Ray Purcell	Vice Chair
	Drew Sidaris	Commissioner
	Melisa Davis	Commissioner

ABSENT: None

STAFF PRESENT:	Kirk Carmichael	Recreation Services Manager
	Angelica Gallardo	Youth Services Supervisor
	Ken Zink	Sports Supervisor
	Charlee Lowe	Administrative Technician

ESTABLISH QUORUM AND CALL TO ORDER

https://youtu.be/rQA9kluS0_Q?t=34

Chair Kevin Carroll called the meeting to order at 6:00 p.m.

MOMENT OF SILENCE

PLEDGE OF ALLIGIANCE

COMMISSIONERS ANNOUNCEMENTS

https://youtu.be/rQA9kluS0_Q?t=126

STAFF ANNOUNCEMENTS

https://youtu.be/rQA9kluS0_Q?t=137

MORRO BAY SENIOR CITIZEN, INC. LIAISON REPORT

https://youtu.be/rQA9kluS0_Q?t=188

No report was given

PUBLIC COMMENT

https://youtu.be/rQA9kluS0_Q?t=316

The public comment period for the Consent Agenda was opened.

None

The Public Comment period was closed.

A. CONSENT CALENDAR

https://youtu.be/rQA9kluS0_Q?t=328

A-1 APPROVAL OF MINUTES FROM RECREATION AND PARKS COMMISSION MEETING, NOVEMBER 17, 2022

A-2 RECREATION SERVICES DIVISION STATUS REPORT

A-3 RECREATION SERVICES DIVISION PARTICIPATION REPORTS – NOVEMBER 2022 - DECEMBER 2022

Motion: Commissioner Drew Sidaris moved to receive and file Consent Item A-1 through A-3, Vice Chair Ray Purcell seconded the motion. Motion passed unanimously 4-0.

https://youtu.be/rQA9kluS0_Q?t=349

B. PUBLIC HEARINGS

https://youtu.be/rQA9kluS0_Q?t=388

No public hearings.

C. BUSINESS ITEMS

https://youtu.be/rQA9kluS0_Q?t=397

C-1 STAFF REPORT –JUNIOR LIFEGUARD PROGRAM 2022

https://youtu.be/rQA9kluS0_Q?t=399

Sports Supervisor Ken Zink presented the staff report on Junior Lifeguard Program 2022 and answered questions from the Commission.

MOTION: Commissioner Melissa Davis moved to receive and file Consent Item C-1 Vice Chair Ray Purcell seconded the motion. Motion passed unanimously.

https://youtu.be/rQA9kluS0_Q?t=816

C-2 STAFF REPORT – FALL SOCCER SEASON 2022

https://youtu.be/rQA9kluS0_Q?t=847

Sports Supervisor Ken Zink presented the staff report on Fall Soccer Season 2022 and answered questions from the Commission.

MOTION: Vice Chair Ray Purcell moved to receive and file Consent Item C-2
Commissioner Melissa Davis seconded the motion. Motion passed unanimously 4-0.
https://youtu.be/rQA9kluS0_Q?t=1255

C-3 STAFF REPORT –SUMMER ADULT SOFTBALL

https://youtu.be/rQA9kluS0_Q?t=1285

Sports Supervisor Ken Zink presented the staff report on Summer Adult Softball 2022 and answered questions from the Commission.

MOTION: Commissioner Drew Sidaris moved to receive and file Business Item C-3
Vice Chair Ray Purcell seconded the motion. The motion was passed unanimously, 4-0.
https://youtu.be/rQA9kluS0_Q?t=1382

C-4 STAFF REPORT – HOLIDAY TREE LIGHTING 2022

https://youtu.be/rQA9kluS0_Q?t=1419

Youth Services Supervisor Angelica Gallardo presented the staff report on Morro Bay Holiday Tree Lighting 2022 and answered questions from the Commission.

MOTION: Vice Chair Ray Purcell moved to receive and file Business Item C-4
Commissioner Sidaris seconded the motion. The motion was passed unanimously, 4-0.
https://youtu.be/rQA9kluS0_Q?t=1660

C-5 STAFF REPORT – BREAKFAST WITH SANTA 2022

https://youtu.be/rQA9kluS0_Q?t=1681

Youth Services Supervisor Angelica Gallardo presented the staff report on Morro Bay Holiday Tree Lighting 2022 and answered questions from the Commission.

MOTION: Commissioner Melissa Davis moved to receive and file Business Item C-5
Vice Chair Ray Purcell seconded the motion. The motion was passed unanimously, 4-0.
https://youtu.be/rQA9kluS0_Q?t=1839

C-6 STAFF REPORT – PARKS PROJECTS

https://youtu.be/rQA9kluS0_Q?t=1866

Recreation Services Manager Kirk Carmichael presented the staff report on Parks Projects and answered questions from the Commission.

MOTION: Vice Chair Ray Purcell moved to receive and file Business Item C-6
Commissioner Drew Sidaris seconded the motion. The motion was passed unanimously, 4-0.
https://youtu.be/rQA9kluS0_Q?t=3127

D. FUTURE AGENDA ITEMS

https://youtu.be/rQA9kluS0_Q?t=3155

E. ADJOURNMENT

https://youtu.be/rQA9kluS0_Q?t=3291

Meeting adjourned at 6:56 p.m. The next regularly scheduled Recreation and Parks Commission meeting will be March 16, 2023, at the Veteran's Memorial Building, 209 Surf St., Morro Bay, CA 93442

Recorded by:

Charlee Lowe
Administrative Technician



AGENDA NO: A-2

MEETING DATE: March 16, 2023

STATUS REPORT

TO: Recreation and Parks Commission
FROM: Recreation Services Division Staff
SUBJECT: Recreation Services Division Status Report

DATE: March 8, 2023

RECOMMENDATION:

Staff recommends Commission review the Status Report and accept it for file.

SUMMARY:

The following is a brief review of the status of current Recreation Division projects and programs.

Administration

Morro Bay Community Center and Parks are open and ready for reservations! Our parks and facilities are now bustling with classes, activities, and other reservations such as birthday parties, celebrations, and the like. We are looking forward to events such as Kite Festival, Car Show, and Iron Man.

City Website/Recreation Pages/Facebook/Instagram

Staff continues to add content and update web pages as needed, including calendar items such as program sign-up dates. The department uses the City's Facebook and Instagram pages to announce program registration, upcoming events, and other important and interesting information as it arises.

Community Activity Guide

Staff is currently working on an electronic activity guide that will feature all our classes, youth activities, aquatics, senior activities and sports. Our intent is to launch in 2023.

Park Development

Our Bocce Ball project is back! Our Public Works Maintenance Team was hard at work dodging rain drops to get this project completed! As of this writing, the bocce courts are close to being finished with the equipment storage cabinet the only thing outstanding. Depending on the damage from the current storm, we expect to be playing next week with a grand opening to come later this month.

Staff met with other City officials to resurrect the grant application offered by the State of California Department of Parks and Recreation. Discussion took place, community meetings held, and new tasks assigned. An updated application was submitted to the State for funds to replace the restroom at Coleman Park. Another grant opportunity was recently submitted to State Parks seeking funds for greater development of the Coleman Park area.

Aquatics Programs

The Morro Bay Aquatic Center Winter programming is in full swing. We are excited to be able to provide a positive safe environment to learn and improve swim skills, get exercise, and work on rehabilitation. This winter the aquatic staff is providing private and semiprivate swim lessons on Sundays to participants. Lap Swim is offered Monday through Friday and Sundays. Sunday programming is now at a new time 10am -2:30pm. Aquatic staff can also help you prepare for your upcoming Triathlon or Iron Man events – why just survive your swim when your swim can thrive?! Master's swim is a great place to get coach lead work outs as well as stroke advice from our knowledgeable coaches. If you need some one-on-one time, we also offer private adult lessons. We are also ramping up for our Junior Guard Boot Camp (pool program) season. Session 1 is only a few short weeks away!

Estero Bay Youth Basketball

The Estero Bay Youth Basketball season finished up culminating in an end of the season tournament on March 4th and 5th. This year we added a tournament for the 3rd and 4th graders. Our interleague divisions of 5th/6th grade girls and 7th/8th grade boys included teams from the San Luis Obispo YMCA. Teams that won their games advanced to the next round in this single elimination style tournament, and ultimately a team in each division was crowned champion.

Adult Softball

The spring season of adult softball will start soon. We are registering teams currently for the adult coed league that plays games at Lila Keiser on Monday nights.

Girls Softball

Our girls' softball program is just getting started as we look forward to our spring season sports. We ended up with more teams than last season, with one 6 and under, one 8 and under, three 10 and under, and one 12 and under team. Teams play in the District 5 softball league, which includes San Luis Obispo, Atascadero, Templeton, and Paso Robles. The season kicked off with opening day on March 11.

Spring Futsal

We are excited to announce our futsal program registration opened up! Futsal is an indoor soccer program that is relaxed in nature. Games will be Thursdays and Fridays at Baywood and Del Mar starting on March 23.

Morro Bay Seniors

Health Faire was another big success with local seniors being able to interact with the more than 30 vendors in the Auditorium. Information ranging from physical therapy to financial help was available and the attendees took home a lot of literature with them. Not to mention the great food from Buttercup Café!

February was the time when seniors decide to 'get into shape'. Our exercise classes seem to grow more during this month than the rest of the year and we offer a wide range of exercise classes so that all seniors can find their comfort zone. From our PACE class that is performed in chairs to our Strength Training and Tai-Chi classes which are more advanced there is truly something for everyone. We have also expanded our 39+ Dance program and now offer dances on Friday nights once a month.

Kids Club Children's Center/Kids' Camp

Kids' Club came back from Winter Break on Monday January 9th. We will be opened extended hours for Del Mar Elementary's minimum days week for conferences. Kids' Club will be closed the week of March 27th – 31st for SLCUSD Spring Break. Youth Services will host a Holiday Hangout – Brick Challenge Camp that week for families that need care.

Recreation Classes

Our NEW Kids' Tang Soo Do Karate class held on Mondays from 5:00-5:45PM for children 5-9 years old has become very popular with an average of 12 kids signed up a month. On Friday March 17th, we will be hosting a special Dance Party with three of our dance instructors to celebrate International Women's Day.

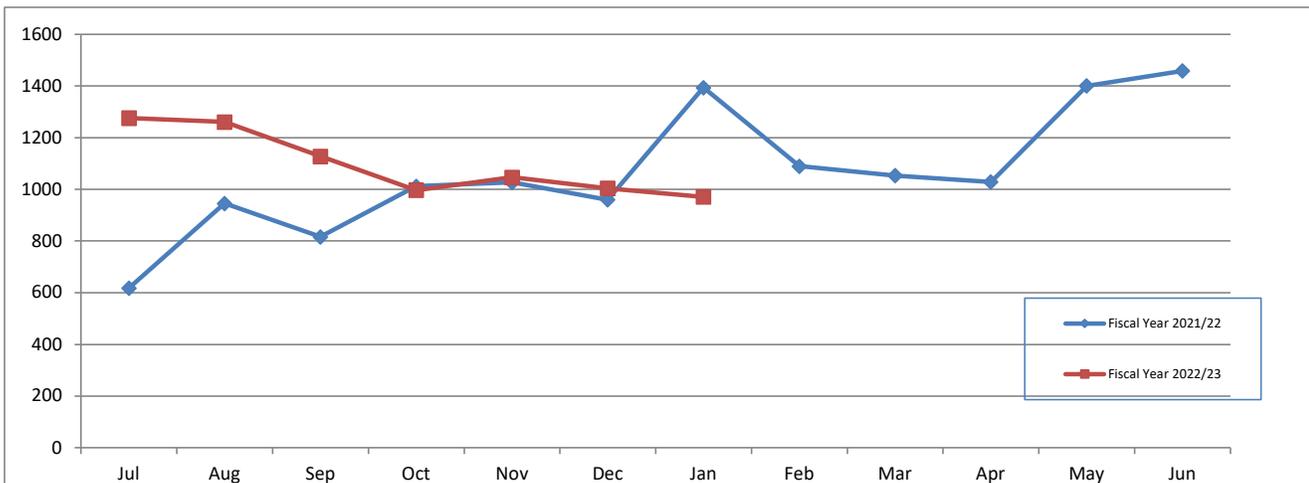
Rockies – The Morro Bay Teen Center and Skate Park

The Teen Center has officially been leased to the Boys and Girls of the Central Coast as of September 1! Plans are underway for the Club to open early 2023. The Recreation Services Division will work closely with the Club to help offer services to our youth. The Skate Park is still under the management of the City even though it will still remain in the Teen Center parking lot.

City of Morro Bay
 Recreation Services Division
Facilities and Parks
 PARTICIPATION REPORT
 January 2022 & January 2023

<u>Participations</u>	<u>23-Jan Hours</u>	<u>22-Jan Hours</u>	<u>FY 22/23 Total to Date Hours</u>	<u>FY 21/22 Total to Date Hours</u>
<u>MBCC Facilities</u>				
Auditorium	101	79	654	467
Multi-Purpose Room	25	99	510	550
Studio	67	26	264	212
Conference Room	63	62	211	180
Kitchen/BBQ Area	138	150	1128	707
Game Room	140	147	1029	942
Lounge	140	113	510	488
Other	0	0	60	73
<u>VMB Facilities</u>				
Assembly Room	103	220	726	1253
Meeting Room	0	0	0	13
Kitchen / BBQ Area	0	0	10	40
<u>Parks / Open Spaces</u>				
Centennial Park	0	0	5	0
City Park	183	0	1416	0
Cloister Park	0	458	26	837
Coleman Park	0	0	186	47
Del Mar Park	0	0	153	174
Lila Keiser	11	30	134	235
Monte Park	0	8	4	199
Morro Rock	0	0	244	0
Tidelands Park	0	4	111	137
<i>Open Space</i>	0	0	306	34
	971	1394	7683	6587

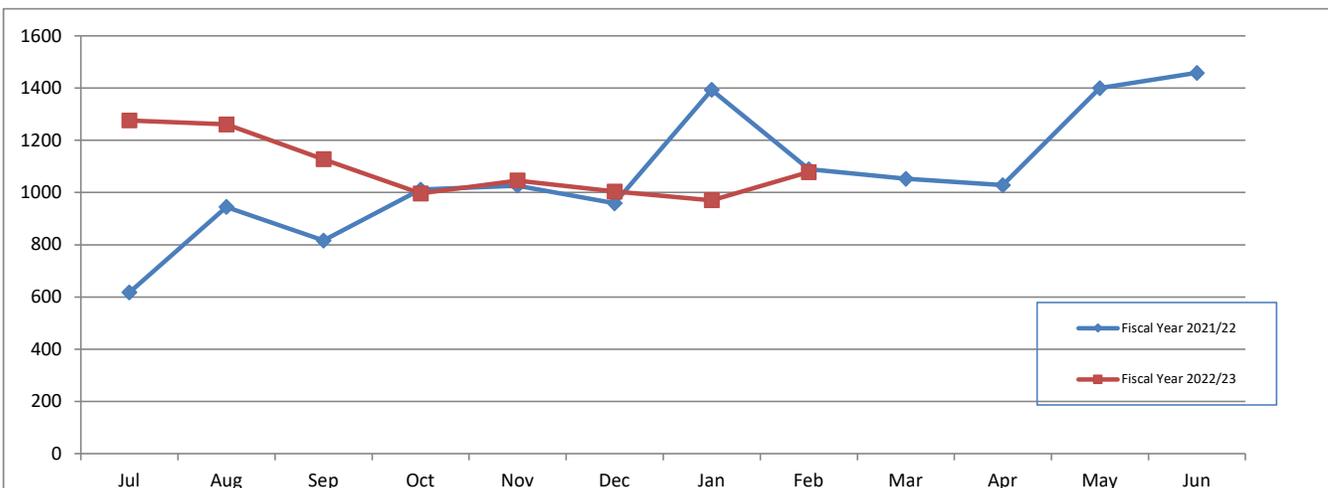
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
 Recreation Services Division
Facilities and Parks
 PARTICIPATION REPORT
 February 2022 & February 2023

<u>Participations</u>	<u>23-Feb</u> <u>Hours</u>	<u>22-Feb</u> <u>Hours</u>	<u>FY 22/23</u> <u>Total to Date</u> <u>Hours</u>	<u>FY 21/22</u> <u>Total to Date</u> <u>Hours</u>
<u>MBCC Facilities</u>				
Auditorium	102	54	756	521
Multi-Purpose Room	81	67	590	617
Studio	25	28	289	240
Conference Room	27	17	238	197
Kitchen/BBQ Area	143	142	1271	849
Game Room	140	140	1169	1082
Lounge	92	67	602	555
Other	7	9	66	82
<u>VMB Facilities</u>				
Assembly Room	83	221	809	1474
Meeting Room	0	0	0	13
Kitchen / BBQ Area	0	0	10	40
<u>Parks / Open Spaces</u>				
Centennial Park	0	0	5	0
City Park	268	0	1684	0
Cloister Park	0	138	26	975
Coleman Park	0	0	186	47
Del Mar Park	9	0	162	174
Lila Keiser	26	69	160	305
Monte Park	0	0	4	199
Morro Rock	72	0	316	0
Tidelands Park	5	120	116	257
<i>Open Space</i>	0	6	306	40
	1078	1078	8761	7665

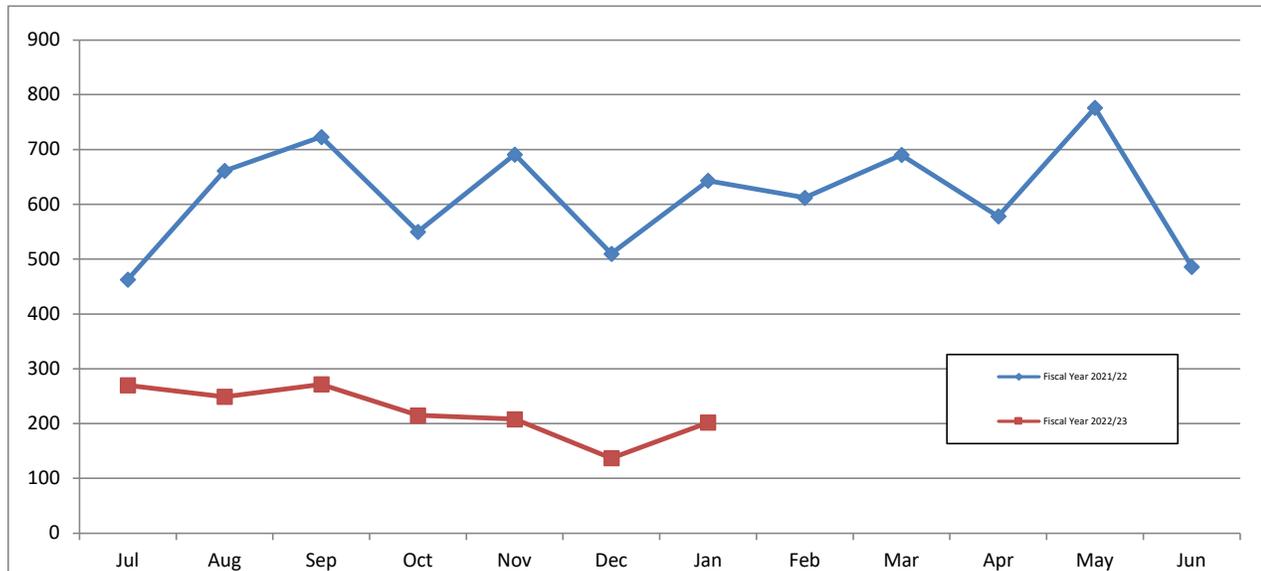
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City of Morro Bay
 Recreation Services Division
Recreation Classes & Affiliated Clubs
PARTICIPATION REPORT
January 2022 & January 2023

<u>Participations</u>	<u>23-Jan</u>	<u>22-Jan</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
<u>CLASSES</u>				
Bellydance Class	0	0	0	0
Country & Western Line Dancing	0	0	0	0
Dog Obedience	0	0	0	0
Freestyle Fitness	19	57	254	400
Karate, Okinawan	7	0	7	0
Karate, Tang Soo Do	30	24	296	124
Karate, Tang Soo Do for Kids	19	56	19	344
Commit to Fit	24	7	92	31
Pilates	14	0	137	0
Quilt Fever	15	0	15	0
Tennis	0	127	0	857
Zumba with Carmen	47	0	538	0
Open Floor (Started May 2022)	27	0	195	0
Zumba Kids Jr. Ages 4 - 10	0	0	0	0
Dance Fusion	0	271	0	1756
	202	542	1553	3512
<u>AFFILIATED CLUBS</u>				
Tennis Playday	0	45	0	293
White Caps Band	0	56	350	436
	202	643	1903	4241

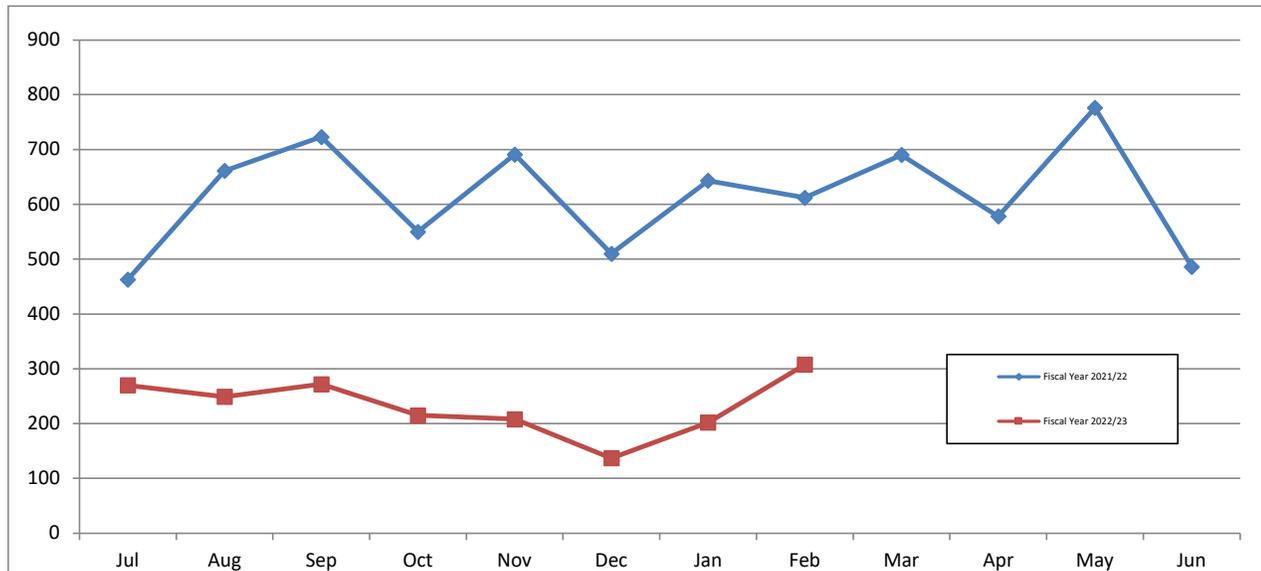
**Classes resumed late July 2021



City of Morro Bay
 Recreation Services Division
Recreation Classes & Affiliated Clubs
PARTICIPATION REPORT
February 2022 & February 2023

<u>Participations</u>	<u>23-Feb</u>	<u>22-Feb</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
<u>CLASSES</u>				
Bellydance Class	0	0	0	0
Country & Western Line Dancing	0	0	0	0
Dog Obedience	0	0	0	0
Freestyle Fitness	29	29	283	464
Karate, Okinawan	8	8	15	0
Karate, Tang Soo Do	32	32	328	137
Karate, Tang Soo Do for Kids	35	35	54	393
Commit to Fit	43	43	135	37
Pilates	33	33	170	0
Quilt Fever	26	26	41	0
Tennis	0	0	0	1003
Zumba with Carmen	50	50	588	0
Open Floor (Started May 2022)	52	52	247	0
Zumba Kids Jr. Ages 4 - 10	0	0	0	0
Dance Fusion	0	0	0	2034
	308	308	1861	4068
<u>AFFILIATED CLUBS</u>				
Tennis Playday	0	0	0	293
White Caps Band	0	56	350	492
	308	364	2211	4853

**Classes resumed late July 2021

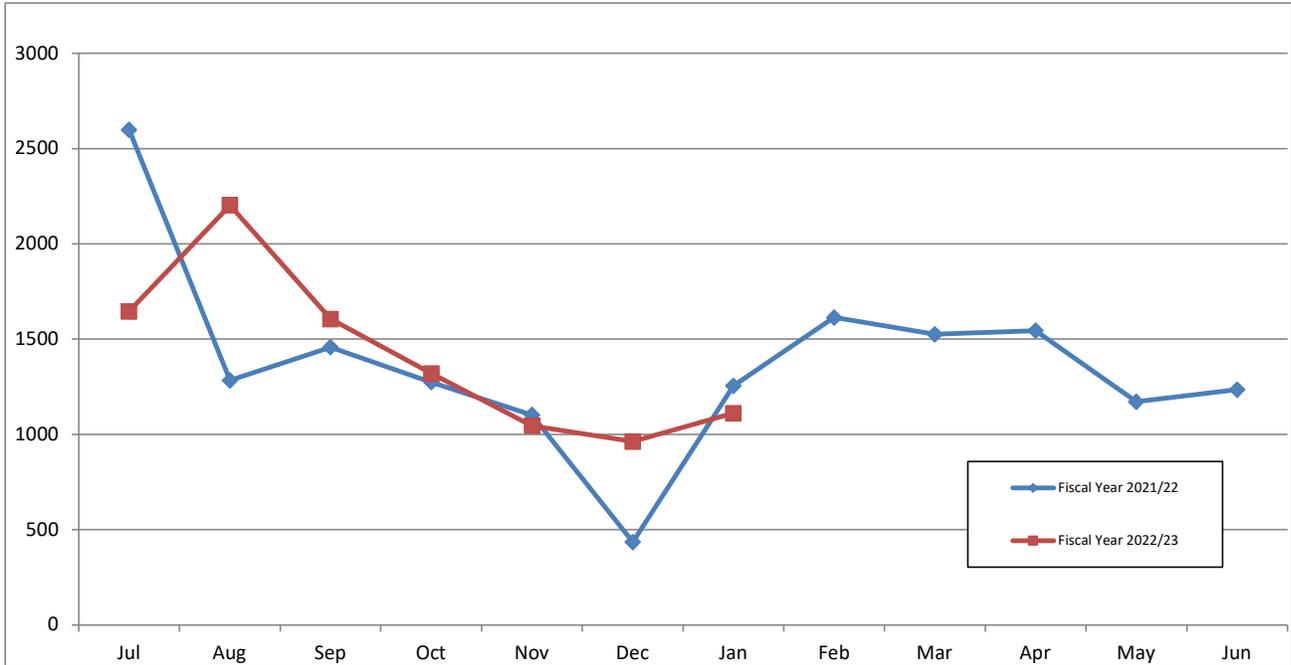


City of Morro Bay
 Recreation Services Division
Aquatic Programs
 PARTICIPATION REPORT
 January 2022 & January 2023

Participations	23-Jan	22-Jan	FY 22/23 Total to Date	FY 21/22 Total to Date
Lap Swim A.M.	113	0	737	0
Lap Swim P.M.	847	1013	6203	6122
Masters Swim	26	46	213	199
Aqua Zumba	0	0	0	0
Aqua Aerobics	109	137	1319	1045
Rec Swim	0	0	0	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	0	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	0	29	118	774
Group Lessons*	17	0	1178	912
Youth Swim*	0	30	42	191
Youth Water Polo*	0	0	0	164
Floating Pumpkin Patch	0	0	85	0
	1112	1255	9895	9407

* Started June 2021

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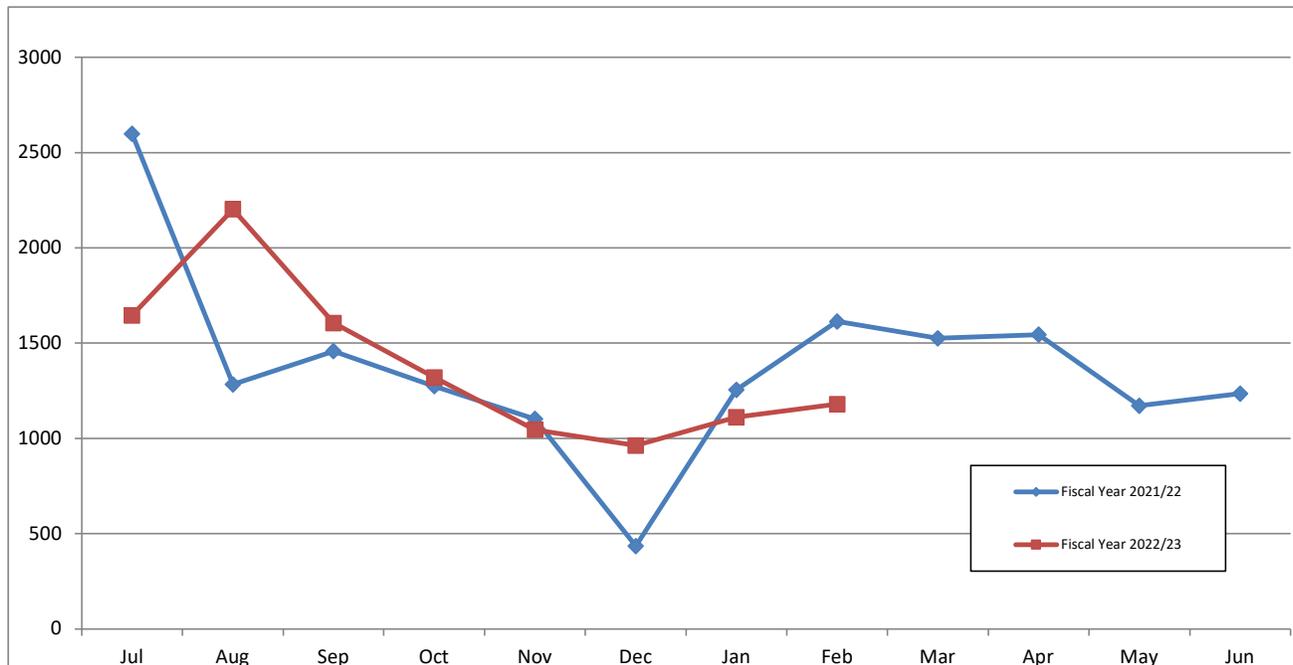


City of Morro Bay
Recreation Services Division
Aquatic Programs
PARTICIPATION REPORT
February 2022 & February 2023

Participations	23-Feb	22-Feb	FY 22/23 Total to Date	FY 21/22 Total to Date
Lap Swim A.M.	184	0	921	0
Lap Swim P.M.	688	1001	6891	7123
Masters Swim	40	52	253	251
Aqua Zumba	0	0	0	0
Aqua Aerobics	203	137	1522	1182
Rec Swim	0	0	0	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	0	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	0	424	118	1198
Group Lessons*	65	0	1243	912
Youth Swim*	0	0	42	191
Youth Water Polo*	0	0	0	164
Floating Pumpkin Patch	0	0	85	0
	1180	1614	11075	11021

* Started June 2021

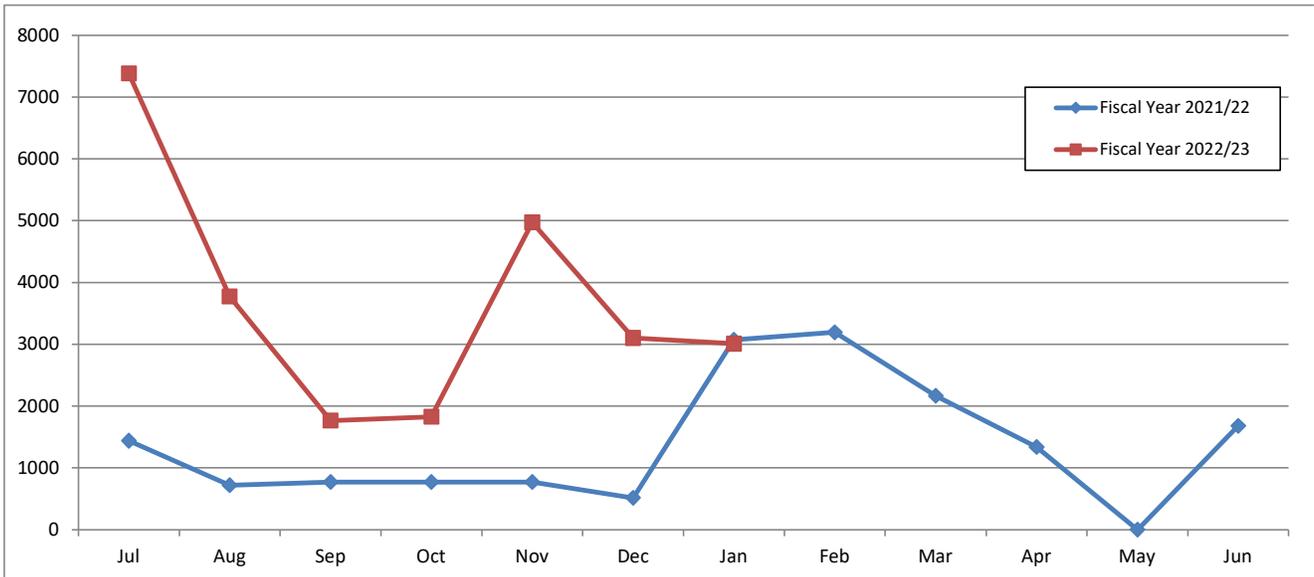
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City of Morro Bay
 Recreation Services Division
 Youth & Adult Sports
 PARTICIPATION REPORT
 January 2022 & January 2023

<u>Participations</u>	<u>23-Jan</u>	<u>22-Jan</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
Adult Softball	0	0	1022	0
Coast Girls Softball	0	0	257	0
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	0	0	3474	2316
Youth Basketball	3008	3072	9024	3586
Youth Soccer	0	0	1448	0
Flag Football	0	0	744	0
Rock to Pier Run	0	0	1164	0
Jr. Lifeguard Beach 1	0	0	2340	1440
Jr. Lifeguard Beach 2	0	0	6350	720
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	3008	3072	25823	8062

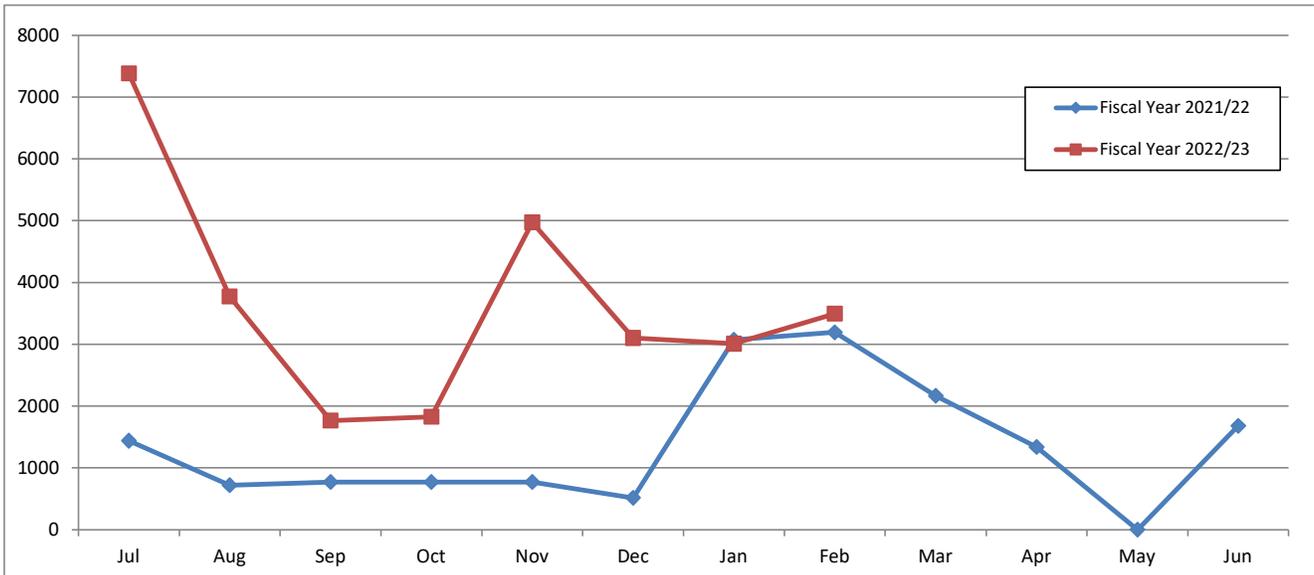
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City of Morro Bay
 Recreation Services Division
 Youth & Adult Sports
 PARTICIPATION REPORT
 February 2022 & February 2023

<u>Participations</u>	<u>23-Feb</u>	<u>22-Feb</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
Adult Softball	0	0	1022	0
Coast Girls Softball	488	120	745	120
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	0	0	3474	2316
Youth Basketball	3008	3075	12032	6661
Youth Soccer	0	0	1448	0
Flag Football	0	0	744	0
Rock to Pier Run	0	0	1164	0
Jr. Lifeguard Beach 1	0	0	2340	1440
Jr. Lifeguard Beach 2	0	0	6350	720
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	3496	3195	29319	11257

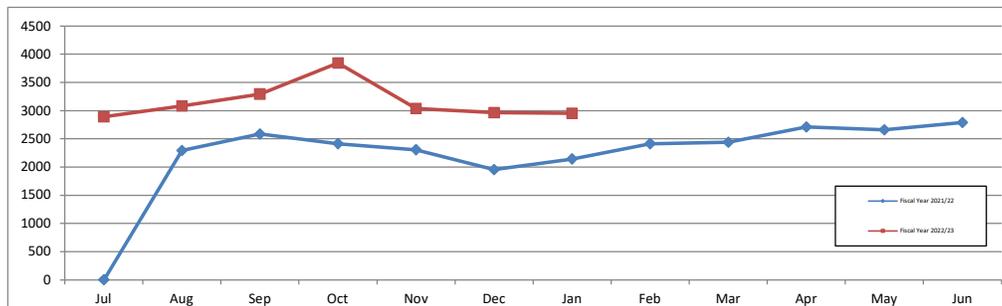
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
Recreation Services Division
Seniors Services
PARTICIPATION REPORT
January 2022 & January 2023

<u>Participations</u>	<u>23-Jan</u>	<u>22-Jan</u>	<u>FY 21/22 Total to Date</u>	<u>FY 20/21 Total to Date</u>
Activities				
Billiards	40	32	249	209
Bingo (Activity Began 4/1/19)	83	0	608	307
Bridge Club	16	16	112	88
Chess Club	12	10	79	56
Dinners, Potlucks (Reporting Began 7/1/19)	0	0	301	40
Hand & Foot Cards	30	32	225	199
Meditation Class	8	0	65	0
Life Drawing	32	0	212	0
Ping-Pong & Darts	22	24	180	145
Rummikub (Activity Began 7/1/19)	0	0	0	0
Volunteers	73	53	491	359
Presentations	0	0	138	72
Member Meetings	12	10	79	76
Dominoes (Activity Began 7/1/19)	0	0	0	0
Special Event (Reporting Began 3/1/19)	200	0	300	91
39+ Dance	35	0	218	208
Fall Concerts	0	0	1400	0
Support Groups				
Alzheimers (Group Discontinued 9/1/19)	0	0	0	0
Grief	24	0	152	144
Legal Aid	5	0	16	24
CAPSLO	0	0	0	0
HICAP	16	12	123	54
Parkinson's (Reporting Began 8/1/19)	12	0	81	0
RAMS (Reporting Began 1/1/19)	18	21	117	129
Fitness				
ACES	130	142	1005	800
P.A.C.E.	102	113	822	680
Thi-Chi	130	147	899	799
Walking Groups	12	16	91	101
Pickleball	1715	1308	11925	7749
Bocce Ball	31	26	157	128
Balance Class	100	80	635	423
Cuesta Classes				
History	0	10	36	47
Watercolor	20	15	210	108
Mixed Media	0	0	0	67
Drawing	10	0	89	0
Art History	10	20	175	128
Brain Longevity	12	15	206	202
Culinary Arts	0	0	119	117
Senior Laws	0	20	0	20
Fall Preventions	0	0	0	0
Yoga	40	20	516	20
Smart Phone	3	0	33	88
Writing Life Story	0	0	0	16
	2953	2142	22064	13694

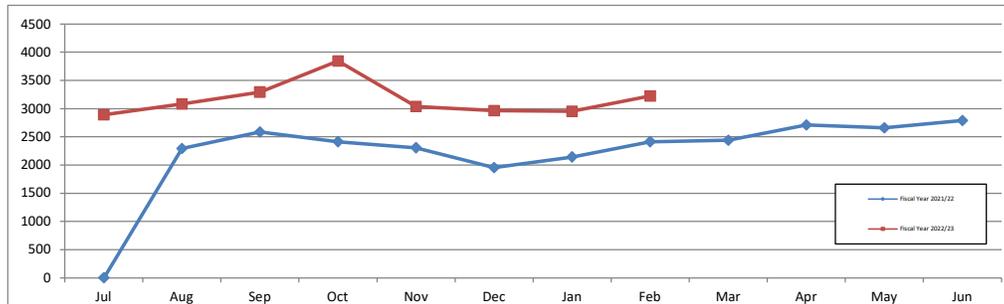
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City of Morro Bay
Recreation Services Division
Seniors Services
PARTICIPATION REPORT
February 2022 & February 2023

<u>Participations</u>	<u>23-Feb</u>	<u>22-Feb</u>	<u>FY 21/22 Total to Date</u>	<u>FY 20/21 Total to Date</u>
Activities				
Billiards	45	35	294	244
Bingo (Activity Began 4/1/19)	77	0	685	307
Bridge Club	16	16	128	104
Chess Club	15	10	94	66
Dinners, Potlucks (Reporting Began 7/1/19)	55	0	356	40
Hand & Foot Cards	33	22	258	221
Meditation Class	7	0	72	0
Life Drawing	30	0	242	0
Ping-Pong & Darts	21	26	201	171
Rummikub (Activity Began 7/1/19)	0	0	0	0
Volunteers	68	59	559	418
Presentations	0	10	138	82
Member Meetings	12	12	91	88
Dominoes (Activity Began 7/1/19)	0	0	0	0
Special Event (Reporting Began 3/1/19)	0	0	300	91
39+ Dance	37	26	255	234
Fall Concerts	0	0	1400	0
Support Groups				
Alzheimers (Group Discontinued 9/1/19)	0	0	0	0
Grief	28	25	180	169
Legal Aid	6	0	22	24
CAPSLO	0	0	0	0
HICAP	10	10	133	64
Parkinson's (Reporting Began 8/1/19)	11	10	92	10
RAMS (Reporting Began 1/1/19)	17	23	134	152
Fitness				
ACES	128	141	1133	941
P.A.C.E.	100	123	922	803
Thi-Chi	129	135	1028	934
Walking Groups	9	15	100	116
Pickleball	1677	1290	13602	9039
Bocce Ball	26	24	183	152
Balance Class	120	78	755	501
Cuesta Classes				
History	10	8	46	55
Watercolor	82	40	292	148
Mixed Media	0	0	0	67
Drawing	62	0	151	0
Art History	92	40	267	168
Brain Longevity	30	48	236	250
Culinary Arts	18	0	137	117
Senior Laws	0	80	0	100
Fall Preventions	0	0	0	0
Yoga	175	80	691	100
Smart Phone	40	30	73	118
Writing Life Story	37	0	37	16
	3223	2416	25287	16110

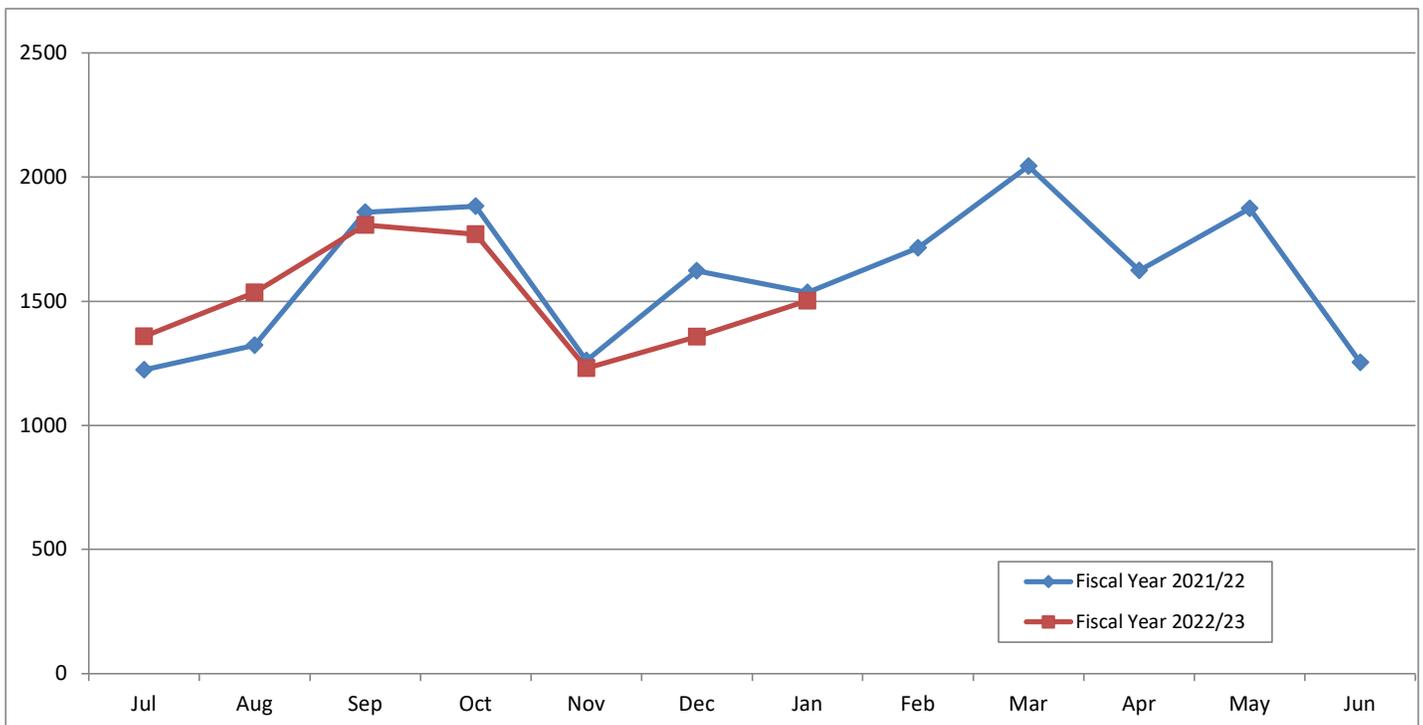
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City of Morro Bay
 Recreation Services Division
 Youth Services
PARTICIPATION REPORT
January 2023 & January 2022

<u>Participations</u>	<u>23-Jan</u>	<u>22-Jan</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
Kids' Camp	0	0	1988	1723
Kids' Club Before-School	435	405	2550	2457
Kids' Club Kinder Kids	198	270	1809	1623
Kids' Club After-School	574	615	3178	4127
Kids' Club Drop-in	125	72	848	479
Kids' Night Out	0	0	16	0
Emergency Childcare	0	0	0	0
Summer C.A.R.E.	0	0	0	0
Spring Camp/Holiday Hangouts	170	172	170	293
Kids Club/Emergency Care Hybrid	0	0	0	0
	1502	1534	10559	10702

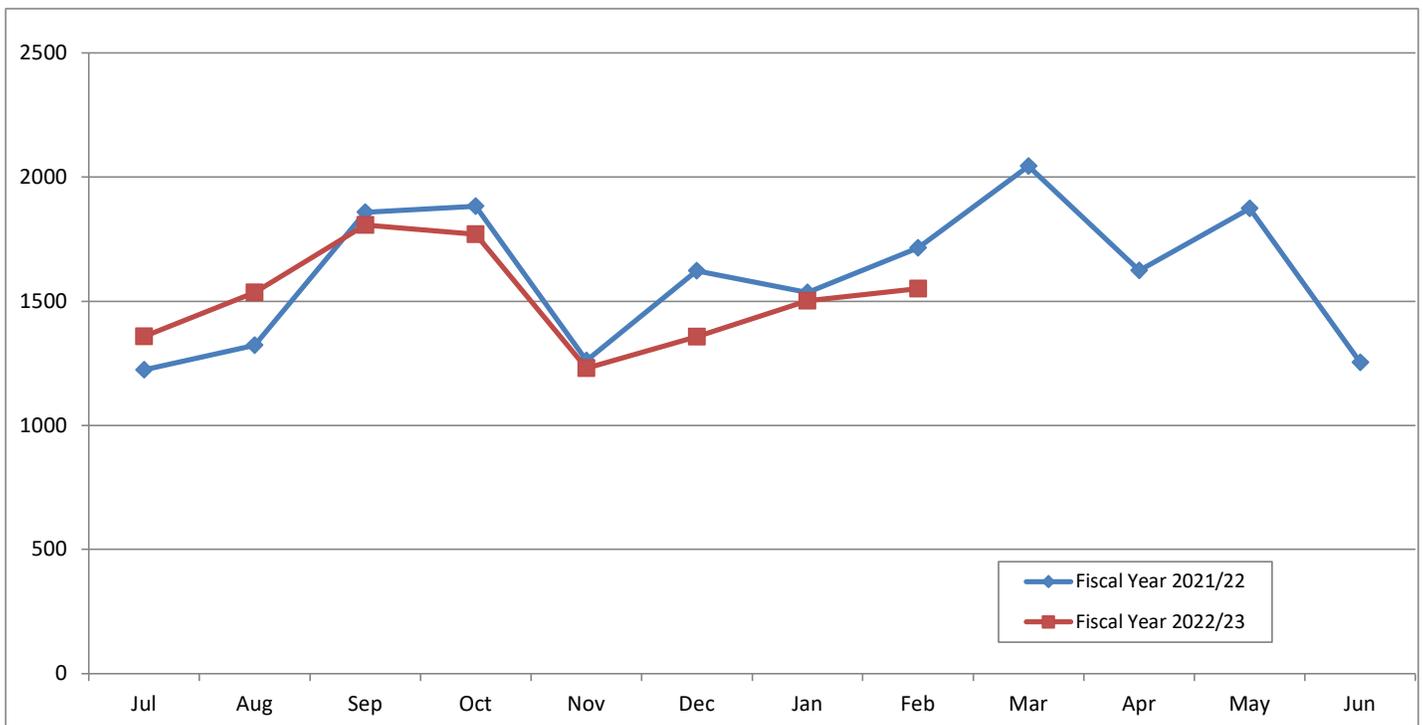
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City of Morro Bay
 Recreation Services Division
 Youth Services
PARTICIPATION REPORT
February 2023 & February 2022

<u>Participations</u>	<u>23-Feb</u>	<u>22-Feb</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
Kids' Camp	0	0	1988	1723
Kids' Club Before-School	468	450	3018	2907
Kids' Club Kinder Kids	227	360	2036	1983
Kids' Club After-School	702	756	3880	4883
Kids' Club Drop-in	136	128	984	607
Kids' Night Out	17	21	33	21
Emergency Childcare	0	0	0	0
Summer C.A.R.E.	0	0	0	0
Spring Camp/Holiday Hangouts	0	0	170	293
Kids Club/Emergency Care Hybrid	0	0	0	0
	1550	1715	12109	12417

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AGENDA NO: C-1

MEETING DATE: March 16, 2023

STAFF REPORT

TO: Recreation and Parks Commission

DATE: March 10, 2023

FROM: Kirk Carmichael, Recreation Services Manager

SUBJECT: Election of Chair and Vice-Chair 2023

RECOMMENDATION:

It is recommended that elections for the 2023 Chair and Vice-Chair be held.

SUMMARY:

Each year the Commission elects a Chair and Vice-Chair at its first meeting following the appointment of new Commissioners.

PROCEDURE:

1. Chair to open the floor to nominations at which time any Commissioner may make a nomination for the office of Chair.
2. After all nominations for Chair are completed a motion to close nominations is required.
(*Motion to close nominations, second the motion, declare nominations closed.*)
3. The Chair shall call for a vote.
4. Upon election of the Chair for 2023 that individual shall preside over the remainder of the meeting including election of the Vice-Chair.
5. The elected Chair to open the floor to nominations at which time any Commissioner may make a nomination for the office of Vice-Chair.
6. After all nominations for Vice-Chair are completed a motion to close nominations is required.
(*Motion to close nominations, second the motion, declare nominations closed.*)
7. The Chair shall call for a vote.

Note: If only one (1) person is nominated to an office and nominations are closed, that nominee is declared the new officer by acclamation.



AGENDA NO: C-2

MEETING DATE: March 16, 2023

STAFF REPORT

TO: Recreation and Parks Commission **DATE: March 10, 2023**

FROM: Kirk Carmichael, Recreation Services Manager

SUBJECT: Election of Morro Bay Senior Citizens, Inc. Representative for 2023

RECOMMENDATION:

It is recommended that election for the 2023 representative to the Morro Bay Senior Citizens, Inc. (MBSCI) be held.

SUMMARY:

Each year the Commission elects a representative to be a liaison with MBSCI at its first meeting following the appointment of new Commissioners.

PROCEDURE:

1. Chair to open the floor to nominations at which time any Commissioner may make a nomination for the representative to MBSCI.
2. After all nominations for representative to MBSCI are completed a motion to close nominations is required. (*Motion to close nominations, second the motion, declare nominations closed.*)
3. The Chair shall call for a vote.

Note: If only one (1) person is nominated to an office and nominations are closed, that nominee is declared the new officer by acclamation.



AGENDA NO: C-3

MEETING DATE: March 16, 2023

STAFF REPORT

TO: Recreation and Parks Commission

DATE: March 10, 2023

FROM: Kirk Carmichael, Recreation Services Manager

SUBJECT: Update on Park Projects

RECOMMENDATION:

It is recommended the Commission review and accept the report for file.

BACKGROUND, DISCUSSION & CONCLUSION:

Recreation Services Manager will be presenting an oral update of recent activities, if any. This is a standing staff report agenda item.



AGENDA NO: C-4

MEETING DATE: March 16, 2023

STAFF REPORT

TO: Recreation and Parks Commission **DATE:** March 8, 2023
FROM: Angelica Jepsen – Recreation Supervisor
SUBJECT: Program Evaluation – Holiday Hangout Thanksgiving 2022
& Winter Break 2022/23

RECOMMENDATION:

It is recommended that the Commission review and accept this program evaluation for file.

SUMMARY:

Recreation Services provides Holiday Hangouts for all school Holiday breaks over the 2022/2023 school year. Holiday Hangouts are typically held at Del Mar Elementary in the Kids' Club classroom. Staff provides a full-day care and enrichment program for children in grades Transitional Kindergarten through 5th during the SLCUSD Holiday breaks. The day camps feature many exciting, themed activities for the children to participate in.

DISCUSSION:

This year we offered Holiday Hangouts during SLCUSD Thanksgiving Break and Winter Break.

Holiday Hangout Thanksgiving Edition was held November 21st - 23rd. We had an average of 19 children a day. The children spent these three days participating in our 2nd annual Turkey Bowl, exploring at Del Mar Park, and cooking their own feast for Friendsgiving.

This year the SLCUSD Winter Break was over a 2 ½ week time span. We surveyed the parents to see what days childcare was needed most. We decided to hold Holiday Hangout Winter Edition for 11 of the 12 days of Winter Break. December 22nd and 23rd, as well as December 27th-30th, and January 2nd – 6th. We had an average of 27 children a day. The children spent the first two days in an “elf workshop” making crafts and gifts for friends and family. The next week we were “snowed in” having indoor snowball fights, building their own gingerbread houses, and ending the week with a Happy Noon Year Party to say goodbye to 2022. The final week was themed “Once Upon a Time” where we explored a different book each day along with games and crafts.

FISCAL IMPACT:

Program Expenses:

Staffing: (hourly with employer paid benefits)	\$11,439.37
Misc. Supplies:	\$305.46
Total Expenses:	\$11,744.83

Program Revenue:

Thanksgiving Break:	\$1,962.50
Winter Break:	\$10,182.50
Total Revenue:	\$12,145.00

Net Revenue: \$400.17
Cost Recovery: 103%

COST RECOVERY:

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs.

PROGRAM RECOMMENDATIONS:

1. Staff recommends that we continue to offer childcare opportunities for families over the SLCUSD holiday breaks.
2. Staff recommends that we keep trying new themes for our camps. This keeps the children engaged and entertained with new activities.
3. Staff recommends that we continue to survey the parents a month ahead for their childcare needs. This helps with staffing and their time off over the holidays.



AGENDA NO: C-5

MEETING DATE: March 16, 2023

STAFF REPORT

TO: Recreation and Parks Commission **DATE:** March 8, 2023

FROM: Angelica Jepsen – Recreation Supervisor

SUBJECT: Program Evaluation – December 2022 Kids’ Night Out

RECOMMENDATION:

It is recommended that the Commission review and accept this program evaluation for file.

SUMMARY:

Kid’s Night Out (formerly known as Parent’s Night Out) is an enrichment activity that the staff at Kids’ Club Children’s Center put on for families. This event was open to children from 3-12 years old. This month’s Kids’ Night Out event was “A Christmas Jammie Party” and held on Friday December 9th from 5:00-8:00pm. Included in the \$20 (\$30 Walk-In) registration was a dinner, crafts, games, and a movie, as well as quality childcare by the staff at Kids’ Club Children Center. This month we decorated Christmas Cookies and made gifts for our friends and families.

DISCUSSION:

There were 27 children who attended this month’s Kids’ Night Out.

FISCAL IMPACT:

Program Expenses:

Staffing: (hourly with employer paid benefits)	\$171.23
Food Supplies:	\$77.16
Misc. Supplies:	\$43.92
Total Expenses:	\$292.31

Program Revenue:

Preregistered Tickets:	\$320.00
Total Revenue:	\$320.00

Net Revenue: \$27.69
Cost Recovery: 109%

COST RECOVERY:

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs.

PROGRAM RECOMMENDATIONS:

1. Staff recommends that we continue to offer events like these, possibly every couple of months.
2. This time of year is very busy, and we find ourselves competing with many other Holiday events around the county. Staff recommends advertising earlier and maybe add some new activities.



AGENDA NO: C-6

MEETING DATE: March 16, 2023

STAFF REPORT

TO: Recreation and Parks Commission **DATE:** March 8, 2023

FROM: Angelica Jepsen – Recreation Supervisor

SUBJECT: Program Evaluation – February 2023 Kids’ Night Out

RECOMMENDATION:

It is recommended that the Commission review and accept this program evaluation for file.

SUMMARY:

Kid’s Night Out (formerly known as Parent’s Night Out) is an enrichment activity that the staff at Kids’ Club Children’s Center put on for families. This event was open to children from 3-12 years old. This month’s Kids’ Night Out event was “A Valentines Party” and held on Friday February 10th from 5:00-8:00pm. Included in the \$20 (\$30 Walk In) registration was a dinner, crafts, games, and a movie, as well as quality childcare by the staff at Kids’ Club Children Center. This month we all enjoyed a big game of Valentines trivia and bingo, decorated heart cookies, and made valentines for friends and family.

DISCUSSION:

There were 17 children who attended this month’s Kids’ Night Out.

FISCAL IMPACT:

Program Expenses:

Staffing: (hourly with employer paid benefits)	\$194.75
Food Supplies:	\$87.33
Misc. Supplies:	\$46.97
Total Expenses:	\$329.05

Program Revenue:

Preregistered Tickets:	\$340.00
Total Revenue:	\$340.00

Net Revenue: \$10.95
Cost Recovery: 103%

COST RECOVERY:

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs.

PROGRAM RECOMMENDATIONS:

1. Staff recommends that we continue to offer events like these, possibly every couple of months.
2. Staff recommends continuing to hold a Kids' Night Out in February, and possibly working with Chamber to offer restaurant deals for parents to go out and celebrate Valentines Day.

