



**CITY OF MORRO BAY  
RECREATION AND PARKS COMMISSION  
AGENDA**

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*The City of Morro Bay provides essential public services and infrastructure to maintain a safe, clean and healthy place for residents and visitors to live, work and play.*

**Notice of Regular Meeting  
November 16, 2023 – 6:00 p.m.  
Veteran’s Memorial Building  
209 Surf St., Morro Bay, CA**

Chairperson – Raymond Purcell  
Kevin Carroll  
Drew Sidaris  
June Swall

Vice Chair

**Public Participation:**

Public participation is allowed in the following ways:

- Community members may attend the meeting in person at the Morro Bay Veterans Hall.
- Alternatively, members of the public may watch the meeting and speak during general Public Comment or on a specific agenda item by logging in the Zoom webinar using the information provided below. Please use the “raise hand” feature to indicate your desire to provide public comment.

Please click the link below to join the webinar:

➤ <https://us02web.zoom.us/j/82722747698?pwd=aWZpTzcwTHIRtk9xaTlmWVNWRWFUQT09>

Password: 135692

➤ Or Telephone Attendee: 1 (408) 638-0968 or 1 (669) 900-6833 or 1 (346) 248 7799;  
Webinar ID: 827 2274 7698; Password: 135692; Press \*9 to “Raise Hand” for Public Comment.

- Members of the public may watch the meeting either on cable Channel 20 or as streamed on the City [website](#).
- Community members are encouraged to submit agenda correspondence in advance of the meeting via email to Advisory Board Members at [RPC@morrobayca.gov](mailto:RPC@morrobayca.gov) prior to the meeting. Agenda Correspondence received by 10 a.m. on the meeting day will be posted on the City website.

**ESTABLISH QUORUM AND CALL TO ORDER  
MOMENT OF SILENCE  
PLEDGE OF ALLEGIANCE  
ANNOUNCEMENTS / PRESENTATIONS  
MORRO BAY SENIOR CITIZENS, INC. LIAISON REPORT**

## **PUBLIC COMMENT**

Members of the audience wishing to address the Board on business matters not on the agenda may do so at this time. For those desiring to speak on items on the agenda, but unable to stay for the item, may also address the Board at this time.

### **A. CONSENT CALENDAR**

**A-1 Approval of Minutes from Recreation and Parks Commission meeting, March 16, 2023**

**Staff Recommendation: Approve as submitted.**

**A-2 Recreation Services Division Status Report**

**Staff Recommendation: Receive and file.**

**A-3 Recreation Services Division Participation Reports – March 2023 – October 2023**

**Staff Recommendation: Receive and file.**

**Facilities, Parks, and Open Space Hourly Use**

**Recreation Classes and Affiliated Clubs**

**Aquatic Programs**

**Sports**

**Senior Services**

**Youth Services**

### **B. PUBLIC HEARINGS – None**

### **C. BUSINESS ITEMS**

**C-1 Staff Report – Parks Projects**

**Staff Recommendation: Receive and file.**

**C-2 Staff Report – Adult Softball – Fall 2022**

**Staff Recommendation: Receive and file.**

**C-3 Staff Report – Youth Basketball 2023**

**Staff Recommendation: Receive and file.**

**C-4 Staff Report – Girls' Softball 2023**

**Staff Recommendation: Receive and file.**

**C-5 Staff Report – Holiday Hangout – Brick Challenge Camp**

**Staff Recommendation: Receive and file.**

**C-6 Staff Report – Adult Softball – Spring 2023**

**Staff Recommendation: Receive and file.**

**C-7 Staff Report – Futsal 2023**

**Staff Recommendation: Receive and file.**

**C-8 Staff Report – Mermaid, Sea Creature, and Pirate Parade 2023**  
**Staff Recommendation: Receive and file.**

**C-9 Staff Report – Flag Football 2023**  
**Staff Recommendation: Receive and file.**

**C-10 Staff Report – Junior Lifeguards 2023**  
**Staff Recommendation: Receive and file.**

**C-11 Staff Report – Adult Softball - Summer 2023**  
**Staff Recommendation: Receive and file.**

**C-12 Staff Report – Fourth of July Family Fun Day 2023**  
**Staff Recommendation: Receive and file.**

**C-13 Staff Report – Rock to Pier Run 2023**  
**Staff Recommendation: Receive and file.**

**C-14 Staff Report – Election of Vice-Chair**  
**Staff Recommendation: It is recommended that election for the Vice-Chair be held.**

#### **D. FUTURE AGENDA ITEMS**

#### **E. ADJOURNMENT**

Adjourn to the next regular Recreation and Parks Commission meeting at 6 p.m. **Thursday, January 18, 2023**, held at the Veteran’s Memorial Building; 209 Surf St., Morro Bay CA, 93442.

This agenda is subject to amendment up to 72 hours prior to the date and time set for the meeting. Please refer to the agenda posted at the Morro Bay Community Center, 1001 Kennedy Way, for any revisions, or call Recreation Services at 805-772-6278 for further information.

Materials related to an item on this agenda submitted to the commission after distribution of the agenda packet are available for public inspection upon request by calling the Recreation Services at 805-772-6278.

In compliance with the Americans with disabilities act, if you need special assistance to participate in a city meeting, please contact the Recreation Services at least 24 hours prior to the meeting to ensure reasonable arrangements can be made to provide accessibility to the meeting.

This agenda is available for copying at the Morro Bay Public Library.



MINUTES – MORRO BAY RECREATION AND  
PARKS COMMISSION  
REGULAR MEETING – March 16, 2023  
HYBRID IN-PERSON/TELECONFERENCE – 6:00 p.m.

City of Morro Bay Recreation and Parks Commission conducted this meeting in accordance with Assembly Bill 361 (2021-22) and Government Code section 54953 in response to the present State of Emergency in existence due to the threat of COVID-19. This meeting was held via teleconference for all participants.

MEMBERS PRESENT:      Kevin Carroll              Chair  
                                 Drew Sidaris              Commissioner  
                                 Melisa Davis              Commissioner  
                                 June Swall                Commissioner

ABSENT:                      Ray Purcell              Vice Chair

STAFF PRESENT:        Kirk Carmichael        Recreation Services Manager  
                                 Angelica Gallardo      Youth Services Supervisor  
                                 Charlee Lowe            Administrative Technician

**ESTABLISH QUORUM AND CALL TO ORDER**

[https://youtu.be/nO\\_ZsiRvpdc?si=MPxVbpO\\_R2LoLbky&t=74](https://youtu.be/nO_ZsiRvpdc?si=MPxVbpO_R2LoLbky&t=74)

Chair Kevin Carroll called the meeting to order at 6:00 p.m.

**MOMENT OF SILENCE**

**PLEDGE OF ALLIGIANCE**

**COMMISSIONERS ANNOUNCEMENTS**

[https://youtu.be/nO\\_ZsiRvpdc?si=RZEUPcgN2SsnX3PA&t=157](https://youtu.be/nO_ZsiRvpdc?si=RZEUPcgN2SsnX3PA&t=157)

**STAFF ANNOUNCEMENTS**

[https://youtu.be/nO\\_ZsiRvpdc?si=-xwyviAwiiLpLW9k&t=178](https://youtu.be/nO_ZsiRvpdc?si=-xwyviAwiiLpLW9k&t=178)

**MORRO BAY SENIOR CITIZEN, INC. LIAISON REPORT**

[https://youtu.be/nO\\_ZsiRvpdc?si=YwnXR9aZujO5UnDr&t=632](https://youtu.be/nO_ZsiRvpdc?si=YwnXR9aZujO5UnDr&t=632)

No report was given.

**PUBLIC COMMENT**

[https://youtu.be/nO\\_ZsiRvpdc?si=-jsw2D5RmVNgS9sN&t=679](https://youtu.be/nO_ZsiRvpdc?si=-jsw2D5RmVNgS9sN&t=679)

The public comment period for the Consent Agenda was opened.

None

The Public Comment period was closed.

A. CONSENT CALENDAR

[https://youtu.be/nO\\_ZsiRvpdc?si=sj-LHuL6D4NDwYrv&t=708](https://youtu.be/nO_ZsiRvpdc?si=sj-LHuL6D4NDwYrv&t=708)

A-1 APPROVAL OF MINUTES FROM RECREATION AND PARKS COMMISSION MEETING, JANUARY 19, 2023

A-2 RECREATION SERVICES DIVISION STATUS REPORT

A-3 RECREATION SERVICES DIVISION PARTICIPATION REPORTS – JANUARY 2023 – FEBRUARY 2023

Motion: Commissioner Drew Sidaris moved to receive and file Consent Item A-1 through A-3, Commissioner Melissa Davis seconded the motion. Motion passed unanimously 4-0.

[https://youtu.be/nO\\_ZsiRvpdc?si=h7lQZkVY54xWjUBA&t=735](https://youtu.be/nO_ZsiRvpdc?si=h7lQZkVY54xWjUBA&t=735)

B. PUBLIC HEARINGS

No public hearings.

C. BUSINESS ITEMS

[https://youtu.be/nO\\_ZsiRvpdc?si=mjI89e88G7lMjgeu&t=755](https://youtu.be/nO_ZsiRvpdc?si=mjI89e88G7lMjgeu&t=755)

C-1 STAFF REPORT – ELECTION OF CHAIR AND VICE-CHAIR 2023

[https://youtu.be/nO\\_ZsiRvpdc?si=wg\\_KrFtfPENQGuZ7&t=762](https://youtu.be/nO_ZsiRvpdc?si=wg_KrFtfPENQGuZ7&t=762)

Recreation Services Manager Kirk Carmichael presented the staff report on the Election of Chair and Vice-Chair 2023.

MOTION: Commissioner Drew Sidaris moved to elect Vice Chair Ray Purcell as Chair. Commissioner Melissa Davis seconded the motion. Motion passed unanimously, 4-0.

[https://youtu.be/nO\\_ZsiRvpdc?si=HSGAodOWeKrv3Myi&t=834](https://youtu.be/nO_ZsiRvpdc?si=HSGAodOWeKrv3Myi&t=834)

MOTION: Commissioner Drew Sidaris moved to elect Commissioner Melissa Davis as Vice-Chair. Chair Kevin Carroll seconded the motion. Motion passed unanimously, 4-0.

[https://youtu.be/nO\\_ZsiRvpdc?si=TacVXvAP25CT2tJm&t=884](https://youtu.be/nO_ZsiRvpdc?si=TacVXvAP25CT2tJm&t=884)

C-2 STAFF REPORT – ELECTION OF MORRO BAY SENIOR CITIZENS, INC REPRESENTATIVE FOR 2023

[https://youtu.be/nO\\_ZsiRvpdc?si=uQLD69NosZtuRfXc&t=940](https://youtu.be/nO_ZsiRvpdc?si=uQLD69NosZtuRfXc&t=940)

MOTION: Chair Kevin Carroll recommended Drew Sidaris to be the Morro Bay Senior Citizens Representative for 2023. Motion passed unanimously 4-0.

[https://youtu.be/nO\\_ZsiRvpdc?si=DBoMRnl6T6UiyCBL&t=950](https://youtu.be/nO_ZsiRvpdc?si=DBoMRnl6T6UiyCBL&t=950)

C-3 STAFF REPORT – PARKS PROJECTS

[https://youtu.be/nO\\_ZsiRvpdc?si=NUpGgpoaDJDjiZ1q&t=1007](https://youtu.be/nO_ZsiRvpdc?si=NUpGgpoaDJDjiZ1q&t=1007)

Recreation Services Manager Kirk Carmichael presented the staff report on Parks Projects and answered questions from the Commission.

MOTION: Chair Kevin Carroll moved to receive and file Business Item C-3  
Commissioner June Swall seconded the motion. The motion was passed unanimously, 4-0.

[https://youtu.be/nO\\_ZsiRvpdc?si=zjggqRYCZny4gBF0&t=1577](https://youtu.be/nO_ZsiRvpdc?si=zjggqRYCZny4gBF0&t=1577)

C-4 STAFF REPORT – HOLIDAY HANGOUTS THANKSGIVING AND WINTER BREAK 2022

[https://youtu.be/nO\\_ZsiRvpdc?si=-znarw-QHImeXQJn&t=1600](https://youtu.be/nO_ZsiRvpdc?si=-znarw-QHImeXQJn&t=1600)

Youth Services Supervisor Angelica Gallardo presented the staff report on Holiday Hangouts (Thanksgiving and Winter Break 2022) and answered questions from the Commission.

MOTION: Commissioner Melissa Davis moved to receive and file Business Item C-4  
Commissioner Sidaris seconded the motion. The motion was passed unanimously, 4-0.

[https://youtu.be/nO\\_ZsiRvpdc?si=IYBnLJRnH9S8OrCl&t=1847](https://youtu.be/nO_ZsiRvpdc?si=IYBnLJRnH9S8OrCl&t=1847)

C-5 STAFF REPORT – DECEMBER 2022 KIDS' NIGHT OUT

[https://youtu.be/nO\\_ZsiRvpdc?si=Nk2Geh3-2L9miI98&t=1867](https://youtu.be/nO_ZsiRvpdc?si=Nk2Geh3-2L9miI98&t=1867)

Youth Services Supervisor Angelica Gallardo presented the staff report on December 2022 Kids' Night Out and answered questions from the Commission.

MOTION: Commissioner June Swall moved to receive and file Business Item C-5  
Commissioner Melissa Davis seconded the motion. The motion was passed unanimously, 4-0.

[https://youtu.be/nO\\_ZsiRvpdc?si=SYEbviRiaCviHSf2&t=1966](https://youtu.be/nO_ZsiRvpdc?si=SYEbviRiaCviHSf2&t=1966)

C-6 STAFF REPORT – FEBRUARY 2023 KIDS' NIGHT OUT

[https://youtu.be/nO\\_ZsiRvpdc?si=P2INAGooqQsTIIuq&t=1989](https://youtu.be/nO_ZsiRvpdc?si=P2INAGooqQsTIIuq&t=1989)

Youth Services Supervisor Angelica Gallardo presented the staff report on February 2022 Kids' Night Out and answered questions from the Commission.

MOTION: Commissioner June Swall moved to receive and file Business Item C-6  
Commissioner Drew Sidaris seconded the motion. The motion was passed unanimously, 4-0.

[https://youtu.be/nO\\_ZsiRvpdc?si=qvRITokSmm5BmHr5&t=2071](https://youtu.be/nO_ZsiRvpdc?si=qvRITokSmm5BmHr5&t=2071)

D. FUTURE AGENDA ITEMS

[https://youtu.be/nO\\_ZsiRvpdc?si=nsFBXHtB0PZ0LBaJ&t=2096](https://youtu.be/nO_ZsiRvpdc?si=nsFBXHtB0PZ0LBaJ&t=2096)

E. ADJOURNMENT

[https://youtu.be/nO\\_ZsiRvpdc?si=H8QZlRzNBAXyQUMZ&t=2494](https://youtu.be/nO_ZsiRvpdc?si=H8QZlRzNBAXyQUMZ&t=2494)

Meeting adjourned at 6:42 p.m. The next regularly scheduled Recreation and Parks Commission meeting will be May 18, 2023, at the Veteran's Memorial Building, 209 Surf St., Morro Bay, CA 93442

Recorded by:

Nicole Young  
Administrative Technician





AGENDA NO: A-2

MEETING DATE: November 16, 2023

# STATUS REPORT

**TO: Recreation and Parks Commission**

**DATE: November 9, 2023**

**FROM: Recreation Services Division Staff**

**SUBJECT: Recreation Services Division Status Report**

## **RECOMMENDATION:**

Staff recommends Commission review the Status Report and accept it for file.

## **SUMMARY:**

The following is a brief review of the status of current Recreation Services Division projects and programs.

### **Facilities and Property Use**

Morro Bay Community Center and Parks are open and ready for reservations! Our parks and facilities are bustling with classes, activities, and other reservations such as birthday parties, celebrations, and the like. We are in the start of the surf contest season keeping our permit division busy and we are also busy with facility use now with fundraisers as well as the annual Bird Festival coming up in January.

### **City Website/Recreation Pages/Facebook/Instagram**

Staff continues to add content and update web pages as needed, including calendar items such as program sign-up dates. The department uses the City's Facebook and Instagram pages to announce program registration, upcoming events, and other important and interesting information as it arises.

### **Community Activity Guide**

Staff is currently working on an electronic activity guide that will feature all our classes, youth activities, aquatics, senior activities and sports. Our intent is to launch in 2023.

### **Park Development**

Public Works staff continues to work on park design and grant applications to secure additional funding for the Coleman Park area as well as the new Franklin Riley Park. PW and Recreation staff also met with a playground company, PlayCore, to discuss playground design options for Coleman Park. Conceptual plans will be reviewed by RPC as well as PWAB before obtaining input from the public.

### **Aquatics Programs**

The Morro Bay Aquatic Center were excited to be able to provide a positive safe environment to learn and improve swim skills, get exercise, and work on rehabilitation this summer.

This Summer we partnered with the San Luis Coastal School District Summer Experience to provide a swimming class that focused on learning to swim or learning new swim skills, water safety, water polo and lifeguard rescue skills. This program was unique to our location. This program is critical, as it reached participants that had missed learning to swim. We saw tremendous growth in all our participants' swim skills. Students came in with a wide range of swimming abilities from non-swimmers to a few strong swimmers and everyone in between. Students not swimming left swimming and those that were afraid of deep water conquered their fears and boosted their confidence. We are proud that all these students now possess skills that can keep them safe and could save a life in the future and have water safety knowledge that can help prevent aquatic emergencies. We are so proud of all their hard work and determination and their skills, growth and smiles throughout the summer!

We also partnered with MB Recreation Youth Services to teach their participants swimming and water safety skills. This program saw tremendous growth in their participants swimming ability.

The aquatic staff also provided group, private and semi-private swimming lessons throughout the summer. Lap Swim is offered Monday through Friday and Sundays.

### **Soccer**

Soccer is wrapping up the final weeks of the season. Between the Under 6 (youngest) and Under 14 (oldest) age groups we have 127 players participating. The last day of games for U6 and U8 divisions was November 4, with older teams playing in an "End of Season" tournament on November 11. We will likely have two All-Star teams formed at the culmination of the season, for the under 10 age group.

### **Basketball**

Basketball signups are wrapping up with registration moving to a waitlist/late fee period after November 3. Players from 1<sup>st</sup> through 8<sup>th</sup> grade can sign up to play in our recreational season. Games will begin on January 13, and finish up with an end of season tournament on March 9 weekend. Skills assessment took place over the weekend of November 4 and 5.

### **Adult Softball**

Our coed adult softball season has 4 teams and will finish up with the playoffs on Monday November 13. Registration for the next season (spring) will open on Thursday 11/9. Games will begin in late February.

### **Coast Girls Softball**

Registration for Coast Girls Softball is slated to open on December 11 for ages 4-16. Practices will begin in January and games will begin on March 16.

### **Youth Sports Advisory Board**

We are garnering interest for a Youth Sports Board to support programs. We have a meeting planned for November 21<sup>st</sup> at 5:15 at the Community Center Conference Room.

### **Adult Sports**

We are surveying the community to see what sports adults in the area want to see offered. We will be asking for feedback via a survey in the month of November.

### **Morro Bay Seniors**

On September 28 we finished our second Tunes at Tidelands fall concert series. The four concerts sponsored by MBAA...55+ in conjunction with the City are held on Thursday nights in September and are designed to give local seniors an opportunity to come out once a week and listen or dance to classic rock and roll by the best bands in the County. The attendance has continued to grow each concert and this year more than 1500 seniors attended the events.

Planning is now underway for our annual Seniors Health Faire, scheduled for January 2024.

### **Kids Club Children's Center/Kids' Camp**

The 2023/24 school year began on August 17<sup>th</sup> and we have 80 students registered for Kids' Club this school year. We have a staff team of 10 members that will be completing their California State Licensing requirements this next month, which is required for our operations. The team has done an excellent job helping all students transition into the new school year!

This school year we are partnering with the SLCUSD to provide care for Extended Day TK/K students. We have 35 TK/K students signed up and offer care M-F from 8:25-9:25AM and 1:30-2:50PM. We also provided evening care for Del Mar Elementary's Back to School Night on Tuesday, August 29<sup>th</sup> with 25 students attending.

Kids' Club celebrated National Lights On Afterschool on Thursday October 26<sup>th</sup>. On this particular Thursday, students and families across the country joined in a Lights On Afterschool event. This year marks the 24th annual Lights On Afterschool, and it arrives at a time when afterschool programs across the nation are working hard to help children recover from the many challenges of the pandemic.

In communities today, 7.7 million children are on their own after school. Afterschool programs keep kids safe, inspire them to learn, and help working families. Programs give young people opportunities to connect, explore, and realize their full potential. We celebrated by inviting all families and some community members to an Open House and Ice Cream Social at Kids' Club Children's Center.

### **Recreation Classes**

Classes will continue until December 22nd, and then we will take our Winter Break with classes resuming on January 2nd.

After 6 years of teaching Zumba with us, our Zumba instructor Carmen Torres is leaving the City of Morro Bay. Carmen and her family made the move to North County, and she will be teaching for City of Paso Robles. We are currently in the process of hiring a new Zumba instructor.

Our very own Okinawan Karate instructor Steve Goss will be traveling to Okinawa Japan to train with others trainers from around the world.

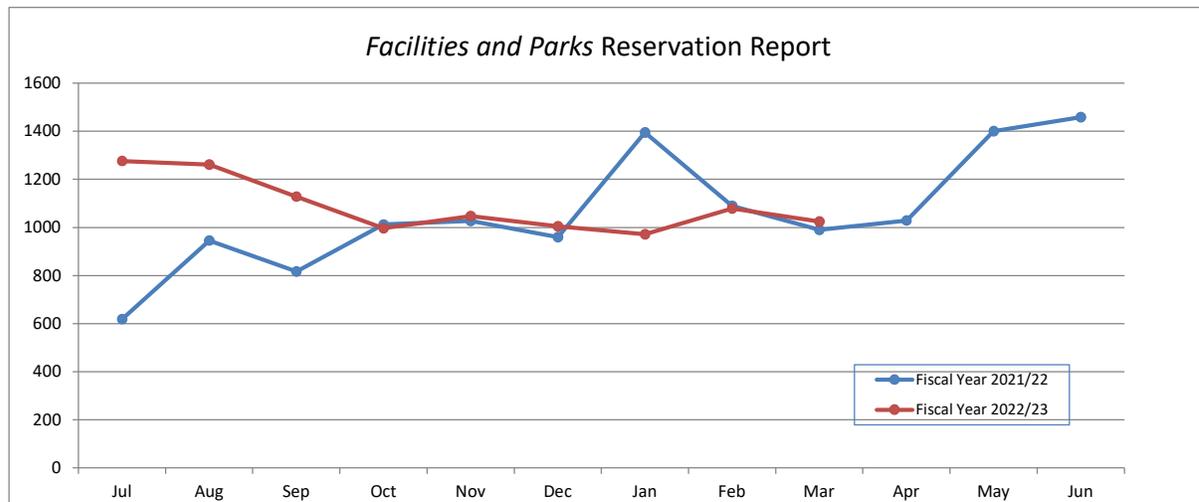
### **Rockies – The Morro Bay Teen Center and Skate Park**

The Teen Center has officially been leased to the Boys and Girls of the Central Coast as of September 1, 2022. Since then, B & G Club has been unsuccessful in raising enough funds to operate the center and is looking to terminate the agreement. The City is now in discussion with regard to other uses of the property. The Skate Park is still under the management of the City.

City of Morro Bay  
 Recreation Services Division  
**Facilities and Parks**  
 RESERVATION REPORT  
 March 2023 & March 2022

<u>RESERVATIONS</u>	<u>23-Mar</u> <u>Hours</u>	<u>22-Mar</u> <u>Hours</u>	<u>FY 22/23</u> <u>Total to Date</u> <u>Hours</u>	<u>FY 21/22</u> <u>Total to Date</u> <u>Hours</u>
<b><u>MBCC Facilities</u></b>				
Auditorium	116	77	872	598
Multi-Purpose Room	107	24	697	641
Studio	33	16	322	256
Conference Room	58	19	296	216
Kitchen/BBQ Area	158	30	1429	879
Game Room	56	154	1225	1236
Lounge	102	23	704	578
Other	8	2	74	84
<b><u>VMB Facilities</u></b>				
Assembly Room	83	266	892	1740
Meeting Room	0	0	0	13
Kitchen / BBQ Area	0	0	10	40
Stage (Started Tracking 03/23)	7	0	7	0
<b><u>Parks / Open Spaces</u></b>				
Centennial Park	0	0	5	0
City Park	152	196	1836	1170
Cloister Park	0	0	26	47
Coleman Park	0	0	186	174
Del Mar Park	5	0	167	305
Lila Keiser	79	49	239	248
Monte Park	0	101	4	101
Morro Rock	0	30	316	287
Tidelands Park	0	3	116	43
Open Space	60	0	366	196
	<b>1024</b>	<b>990</b>	<b>9785</b>	<b>8851</b>

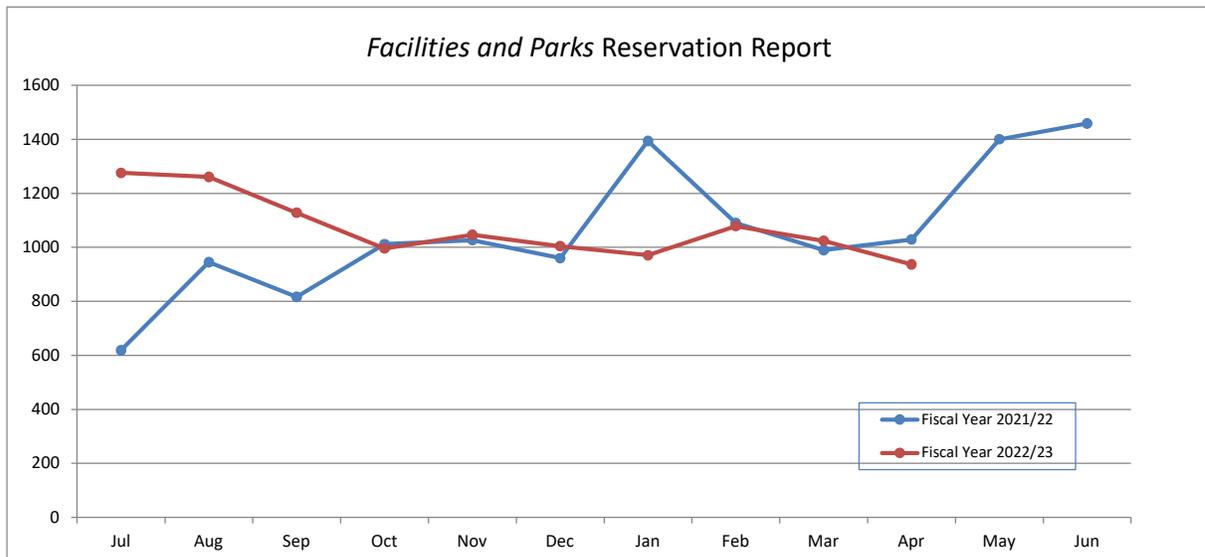
\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay  
 Recreation Services Division  
**Facilities and Parks**  
 RESERVATION REPORT  
 April 2023 & April 2022

<u>RESERVATIONS</u>	<u>23-Apr</u> <u>Hours</u>	<u>22-Apr</u> <u>Hours</u>	<u>FY 22/23</u> <u>Total to Date</u> <u>Hours</u>	<u>FY 21/22</u> <u>Total to Date</u> <u>Hours</u>
<b><u>MBCC Facilities</u></b>				
Auditorium	77	113	949	711
Multi-Purpose Room	79	77	776	718
Studio	35	54	357	310
Conference Room	25	16	321	233
Kitchen/BBQ Area	143	18	1572	896
Game Room	55	147	1280	1383
Lounge	95	97	799	676
Other	0	4	74	88
<b><u>VMB Facilities</u></b>				
Assembly Room	113	77	1005	1817
Meeting Room	0	0	0	13
Kitchen / BBQ Area	8	0	18	40
Stage (Started Tracking 03/23)	7	0	14	0
<b><u>Parks / Open Spaces</u></b>				
Centennial Park	0	0	5	0
City Park	107	248	1943	1418
Cloister Park	0	4	26	51
Coleman Park	0	0	186	174
Del Mar Park	9	38	176	343
Lila Keiser	69	87	308	335
Monte Park	0	22	4	123
Morro Rock	39	21	355	308
Tidelands Park	7	0	123	43
Open Space	69	6	435	202
	<b>937</b>	<b>1029</b>	<b>10722</b>	<b>9880</b>

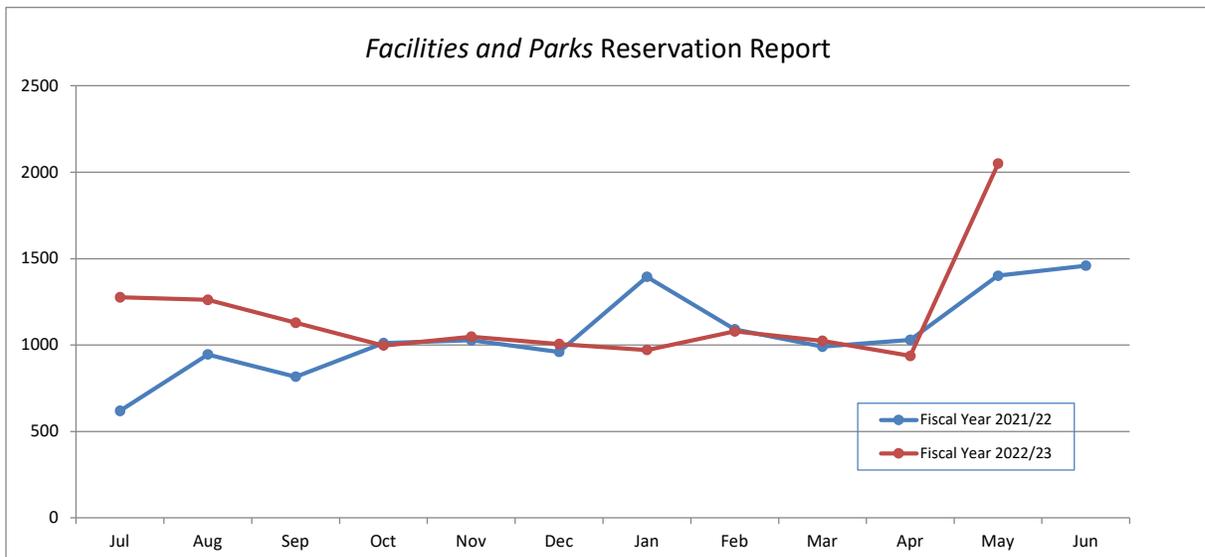
\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay  
 Recreation Services Division  
**Facilities and Parks**  
 RESERVATION REPORT  
 May 2023 & May 2022

<u>RESERVATIONS</u>	<u>23-May</u> <u>Hours</u>	<u>22-May</u> <u>Hours</u>	<u>FY 22/23</u> <u>Total to Date</u> <u>Hours</u>	<u>FY 21/22</u> <u>Total to Date</u> <u>Hours</u>
<b><u>MBCC Facilities</u></b>				
Auditorium	107	73	1056	785
Multi-Purpose Room	110	81	886	799
Studio	74	49	431	359
Conference Room	60	19	381	252
Kitchen/BBQ Area	161	173	1733	1069
Game Room	61	147	1341	1530
Lounge	86	74	885	750
Other	0	0	74	88
<b><u>VMB Facilities</u></b>				
Assembly Room	122	111	1127	1928
Meeting Room	0	0	0	13
Kitchen / BBQ Area	0	6	18	46
Stage (Started Tracking 03/23)	7		21	0
<b><u>Parks / Open Spaces</u></b>				
Centennial Park	0	0	5	0
City Park	540	353	2483	1770
Cloister Park	10	4	36	55
Coleman Park	60	0	246	174
Del Mar Park	25	45	201	388
Lila Keiser	99	108	407	443
Monte Park	0	13	4	136
Morro Rock	129	27	484	335
Tidelands Park	0	21	123	64
Open Space	399	95	834	297
	<b>2050</b>	<b>1400</b>	<b>12772</b>	<b>11280</b>

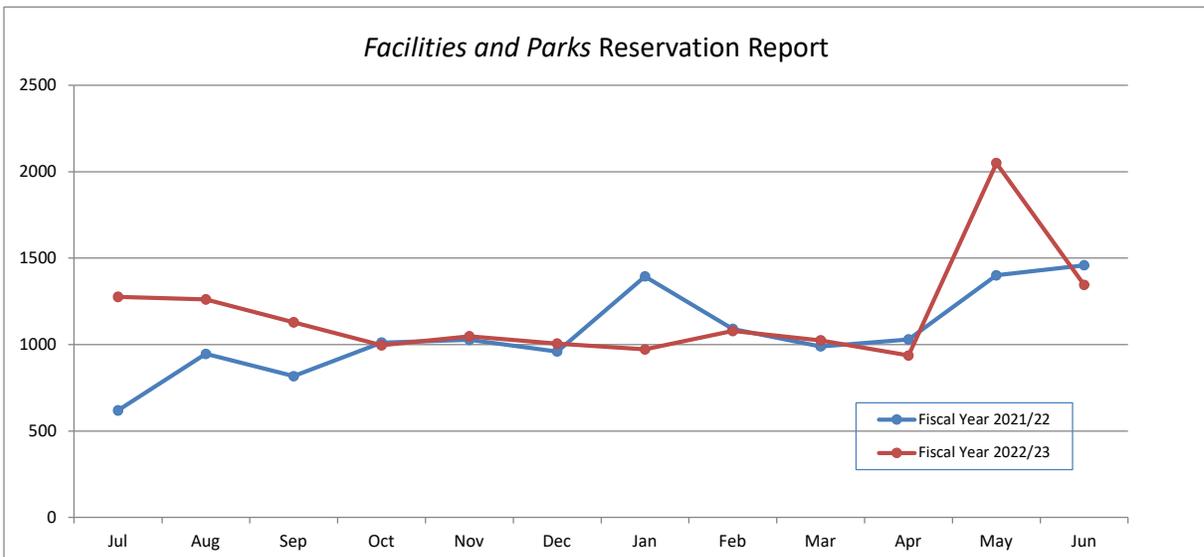
\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay  
 Recreation Services Division  
**Facilities and Parks**  
 RESERVATION REPORT  
 June 2023 & June 2022

<u>RESERVATIONS</u>	<u>23-Jun</u> <u>Hours</u>	<u>22-Jun</u> <u>Hours</u>	<u>FY 22/23</u> <u>Total to Date</u> <u>Hours</u>	<u>FY 21/22</u> <u>Total to Date</u> <u>Hours</u>
<b><u>MBCC Facilities</u></b>				
Auditorium	141	107	1197	892
Multi-Purpose Room	85	98	971	897
Studio	116	58	547	417
Conference Room	65	36	446	289
Kitchen/BBQ Area	195	178	1928	1247
Game Room	65	154	1406	1684
Lounge	91	108	976	858
Other	8	48	82	136
<b><u>VMB Facilities</u></b>				
Assembly Room	104	108	1231	2036
Meeting Room	4	0	4	13
Kitchen / BBQ Area	17	4	35	50
Stage (Started Tracking 03/23)	14	0	35	0
<b><u>Parks / Open Spaces</u></b>				
Centennial Park	0	2	5	2
City Park	72	268	2555	2038
Cloister Park	51	55	87	110
Coleman Park	179	22	425	196
Del Mar Park	46	26	247	414
Lila Keiser	43	0	450	443
Monte Park	0	25	4	161
Morro Rock	0	12	484	347
Tidelands Park	0	10	123	74
Open Space	49	139	883	436
	<b>1345</b>	<b>1458</b>	<b>14117</b>	<b>12738</b>

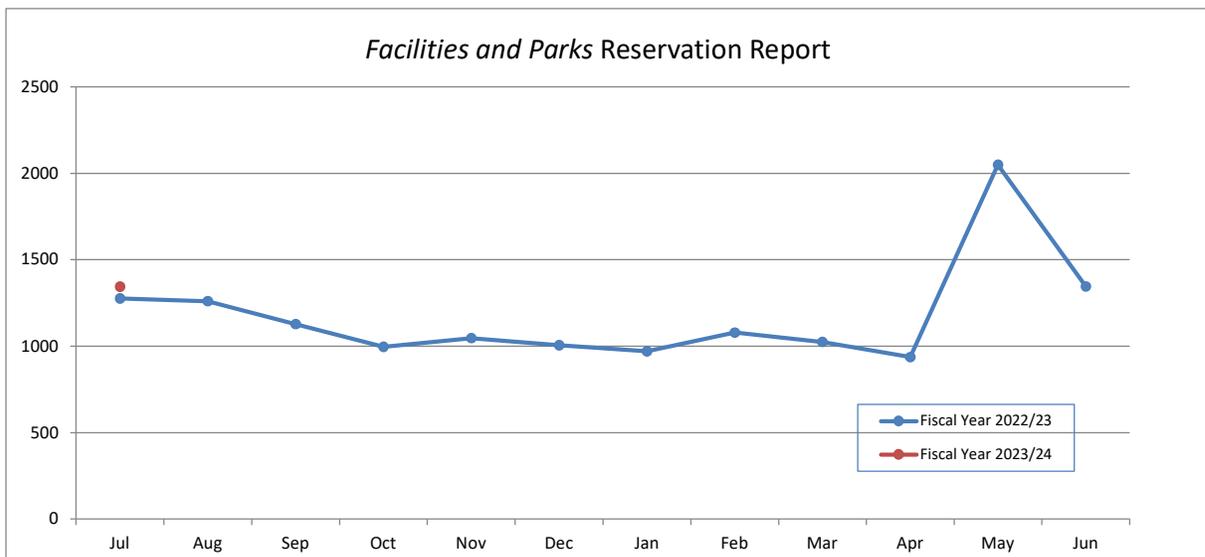
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City of Morro Bay  
 Recreation Services Division  
**Facilities and Parks**  
 RESERVATION REPORT  
 July 2023 & July 2022

<u>RESERVATIONS</u>	<u>23-Jul</u> <u>Hours</u>	<u>22-Jul</u> <u>Hours</u>	<u>FY 22/23</u> <u>Total to Date</u> <u>Hours</u>	<u>FY 21/22</u> <u>Total to Date</u> <u>Hours</u>
<b><u>MBCC Facilities</u></b>				
Auditorium	95	104	95	104
Multi-Purpose Room	55	90	55	90
Studio	140	37	140	37
Conference Room	35	26	35	26
Kitchen/BBQ Area	143	89	143	89
Game Room	60	140	60	140
Lounge	65	49	65	49
Other		0	0	0
<b><u>VMB Facilities</u></b>				
Assembly Room	100	56	100	56
Meeting Room	0	0	0	0
Kitchen / BBQ Area	31	0	31	0
Stage (Started Tracking 03/23)	0		0	0
<b><u>Parks / Open Spaces</u></b>				
Centennial Park	0	2	0	2
City Park	152	173	152	173
Cloister Park	3	0	3	0
Coleman Park	316	124	316	124
Del Mar Park	49	82	49	82
Lila Keiser	30	50	30	50
Monte Park	0	0	0	0
Morro Rock	0	69	0	69
Tidelands Park	23	13	23	13
Open Space	47	173	47	173
	<b>1344</b>	<b>1276</b>	<b>1344</b>	<b>1276</b>

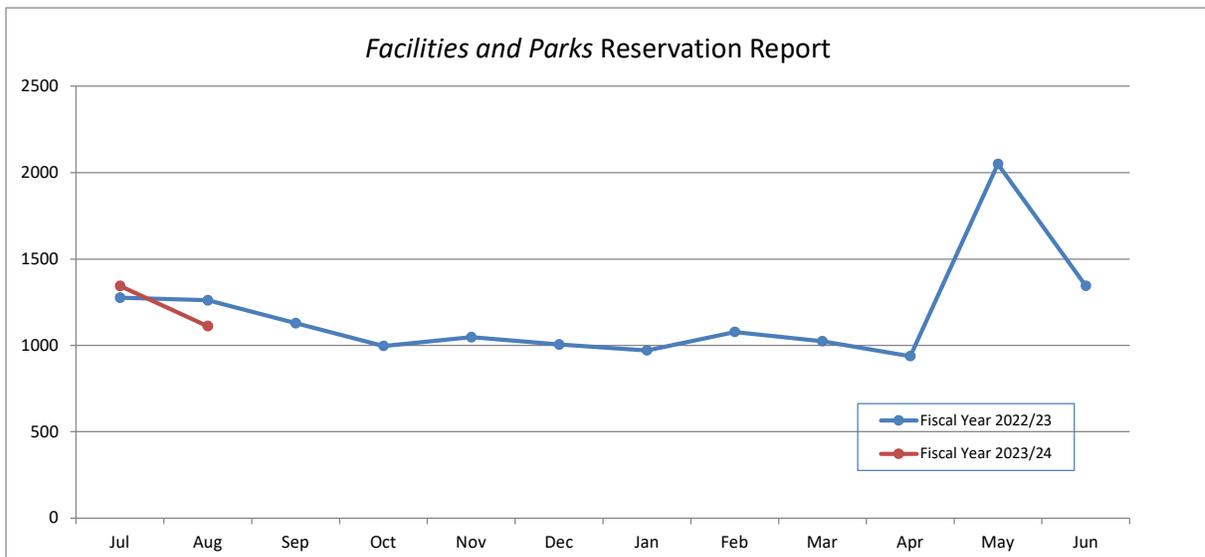
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City of Morro Bay  
 Recreation Services Division  
**Facilities and Parks**  
 RESERVATION REPORT  
**August 2023 & August 2022**

<b>RESERVATIONS</b>	<b>23-Aug Hours</b>	<b>22-Aug Hours</b>	<b>FY 22/23 Total to Date Hours</b>	<b>FY 21/22 Total to Date Hours</b>
<b>MBCC Facilities</b>				
Auditorium	96	56	191	159
Multi-Purpose Room	43	93	98	183
Studio	27	22	167	60
Conference Room	23	5	58	31
Kitchen/BBQ Area	148	174	291	263
Game Room	70	161	130	301
Lounge	0	46	65	95
Other		0	0	0
<b>VMB Facilities</b>				
Assembly Room	79	110	179	167
Meeting Room	0	0	0	0
Kitchen / BBQ Area	16	0	47	0
Stage (Started Tracking 03/23)	0	0	0	0
<b>Parks / Open Spaces</b>				
Centennial Park	0	3	0	5
City Park	351	376	503	549
Cloister Park	21	20	24	20
Coleman Park	128	32	444	156
Del Mar Park	39	44	88	126
Lila Keiser	36	30	66	80
Monte Park	0	0	0	0
Morro Rock	0	13	0	82
Tidelands Park	0	17	23	30
Open Space	34	59	81	232
	<b>1111</b>	<b>1261</b>	<b>2455</b>	<b>2537</b>

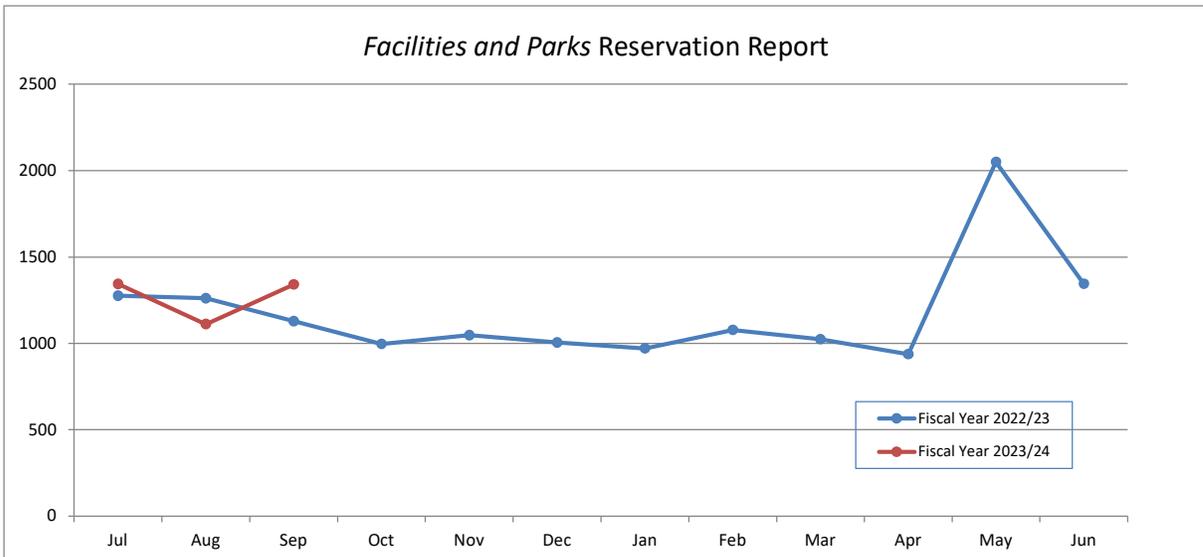
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City of Morro Bay  
 Recreation Services Division  
**Facilities and Parks**  
 RESERVATION REPORT  
**September 2023 & September 2022**

<u>RESERVATIONS</u>	<u>23-Sep</u> <u>Hours</u>	<u>22-Sep</u> <u>Hours</u>	<u>FY 22/23</u> <u>Total to Date</u> <u>Hours</u>	<u>FY 21/22</u> <u>Total to Date</u> <u>Hours</u>
<b><u>MBCC Facilities</u></b>				
Auditorium	89	93	280	252
Multi-Purpose Room	45	63	143	246
Studio	36	30	203	90
Conference Room	29	14	87	45
Kitchen/BBQ Area	12	190	303	453
Game Room	60	154	190	455
Lounge	80	49	145	144
Other	8	27	8	27
<b><u>VMB Facilities</u></b>				
Assembly Room	94	99	273	266
Meeting Room	0	0	0	0
Kitchen / BBQ Area	8	3	55	3
Stage (Started Tracking 03/23)	4	0	4	0
<b><u>Parks / Open Spaces</u></b>				
Centennial Park	0	0	0	5
City Park	646	166	1149	714
Cloister Park	0	6	24	26
Coleman Park	0	0	444	156
Del Mar Park	144	11	232	137
Lila Keiser	33	30	99	110
Monte Park	0	4	0	4
Morro Rock	16	92	16	173
Tidelands Park	0	67	23	97
Open Space	37	31	118	263
	<b>1341</b>	<b>1128</b>	<b>3796</b>	<b>3665</b>

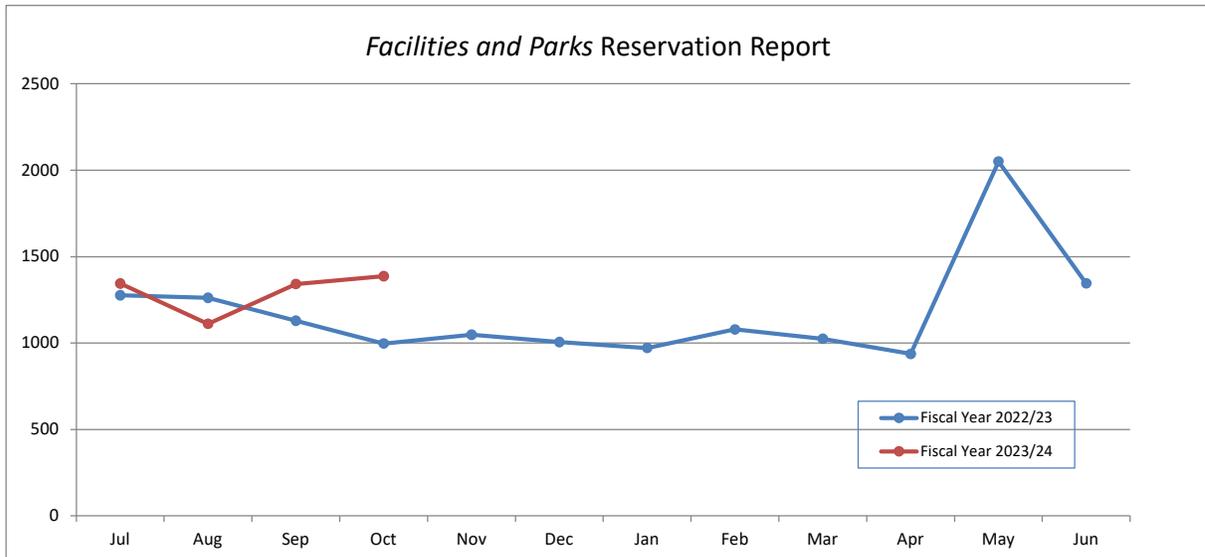
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City of Morro Bay  
 Recreation Services Division  
**Facilities and Parks**  
 RESERVATION REPORT  
**October 2023 & October 2022**

<u>RESERVATIONS</u>	<u>23-Oct</u> <u>Hours</u>	<u>22-Oct</u> <u>Hours</u>	<u>FY 22/23</u> <u>Total to Date</u> <u>Hours</u>	<u>FY 21/22</u> <u>Total to Date</u> <u>Hours</u>
<b><u>MBCC Facilities</u></b>				
Auditorium	120	111	400	363
Multi-Purpose Room	40	86	183	331
Studio	44	25	247	115
Conference Room	40	37	127	82
Kitchen/BBQ Area	142	158	445	611
Game Room	60	154	250	609
Lounge	89	74	234	218
Other	0	0	8	27
<b><u>VMB Facilities</u></b>				
Assembly Room	90	126	363	392
Meeting Room	0	0	0	0
Kitchen / BBQ Area	12	3	67	6
Stage (Started Tracking 03/23)	4	0	8	0
<b><u>Parks / Open Spaces</u></b>				
Centennial Park	0	0	0	5
City Park	597	147	1746	861
Cloister Park	6	0	30	26
Coleman Park	0	15	444	171
Del Mar Park	105	17	337	153
Lila Keiser	0	0	99	110
Monte Park	0	0	0	4
Morro Rock	11	11	27	184
Tidelands Park	9	15	32	111
Open Space	18	20	136	283
	<b>1387</b>	<b>996</b>	<b>5182</b>	<b>4661</b>

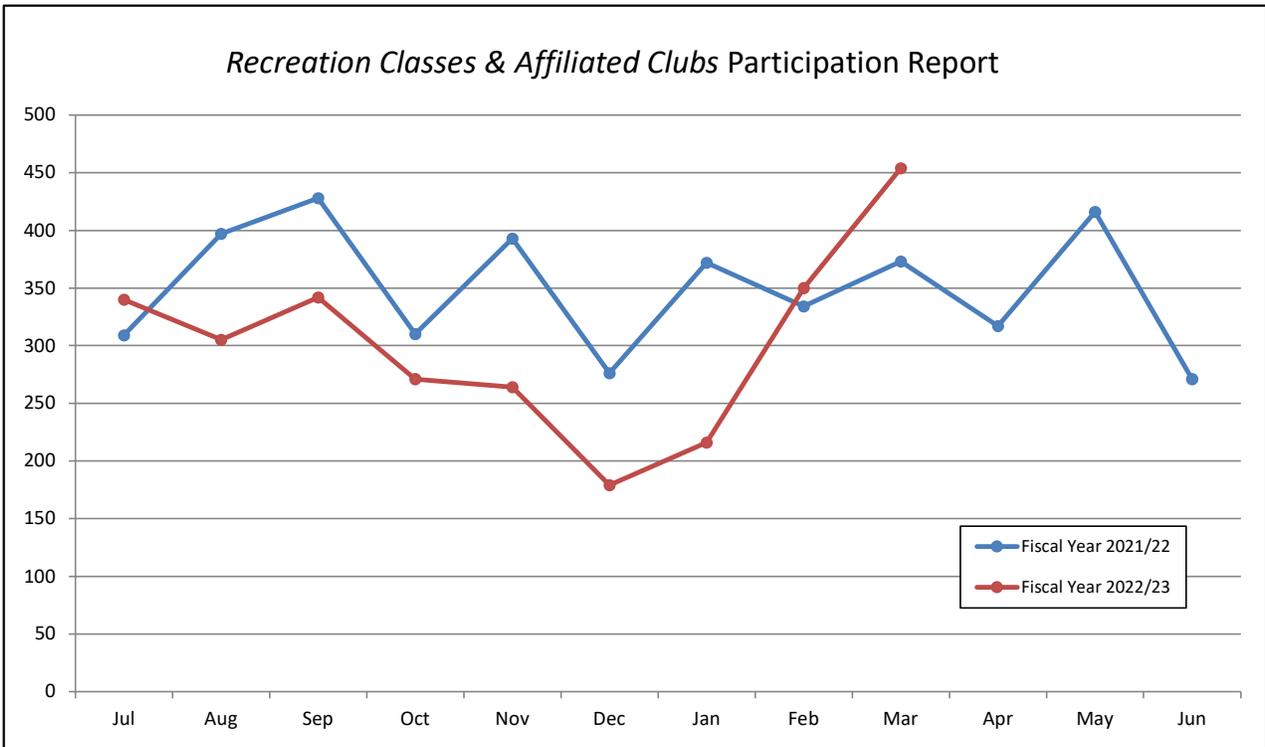
\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay  
 Recreation Services Division  
*Recreation Classes & Affiliated Clubs*  
**PARTICIPATION REPORT**  
**March 2023 & March 2022**

<u>Participations</u>	<u>23-Mar</u>	<u>22-Mar</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
<b><u>CLASSES</u></b>				
Freestyle Fitness	41	66	324	530
Karate, Okinawan	0	0	15	0
Karate, Tang Soo Do	40	25	368	162
Karate, Tang Soo Do for Kids	33	0	87	0
Commit to Fit	85	52	220	445
Pilates	23	9	193	46
Quilt Fever	6	0	47	0
Tennis	0	0	0	0
Zumba with Carmen	64	165	652	1168
Open Flow	62	0	309	0
	<b>354</b>	<b>317</b>	<b>2215</b>	<b>3192</b>
<b><u>AFFILIATED CLUBS</u></b>				
Tennis Playday	44	0	44	293
White Caps Band	56	56	462	548
	<b>454</b>	<b>373</b>	<b>2721</b>	<b>4033</b>

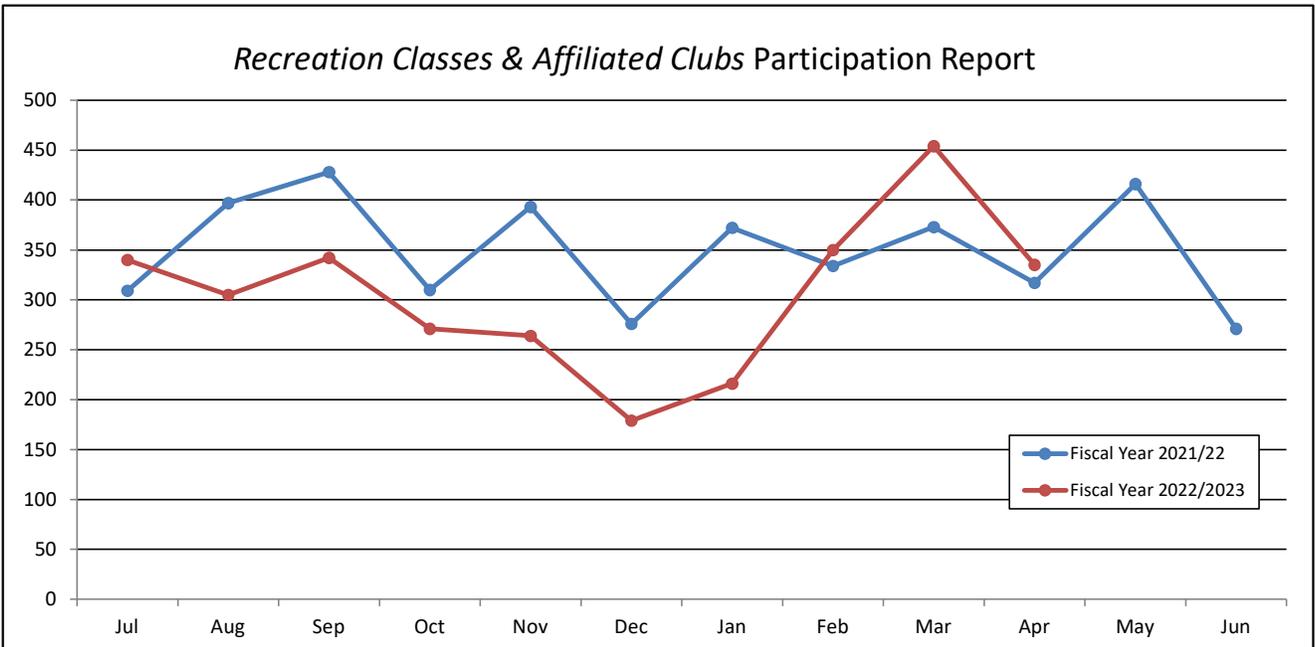
*\*\*Classes resumed late July 2021*



City of Morro Bay  
 Recreation Services Division  
*Recreation Classes & Affiliated Clubs*  
**PARTICIPATION REPORT**  
**April 2023 & April 2022**

<u>Participations</u>	<u>23-Apr</u>	<u>22-Apr</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
<b><u>CLASSES</u></b>				
Freestyle Fitness	25	50	349	580
Karate, Okinawan	0	0	15	0
Karate, Tang Soo Do	46	31	414	193
Karate, Tang Soo Do for Kids	45	0	132	0
Commit to Fit	0	0	220	445
Pilates	12	22	205	68
Quilt Fever	13	46	60	46
Tennis	0	0	0	0
Zumba with Carmen	124	112	776	1280
Open Flow	28	0	337	0
	<b>293</b>	<b>261</b>	<b>2508</b>	<b>3509</b>
<b><u>AFFILIATED CLUBS</u></b>				
Tennis Playday	0	0	44	293
White Caps Band	42	56	504	604
	<b>335</b>	<b>317</b>	<b>3056</b>	<b>4406</b>

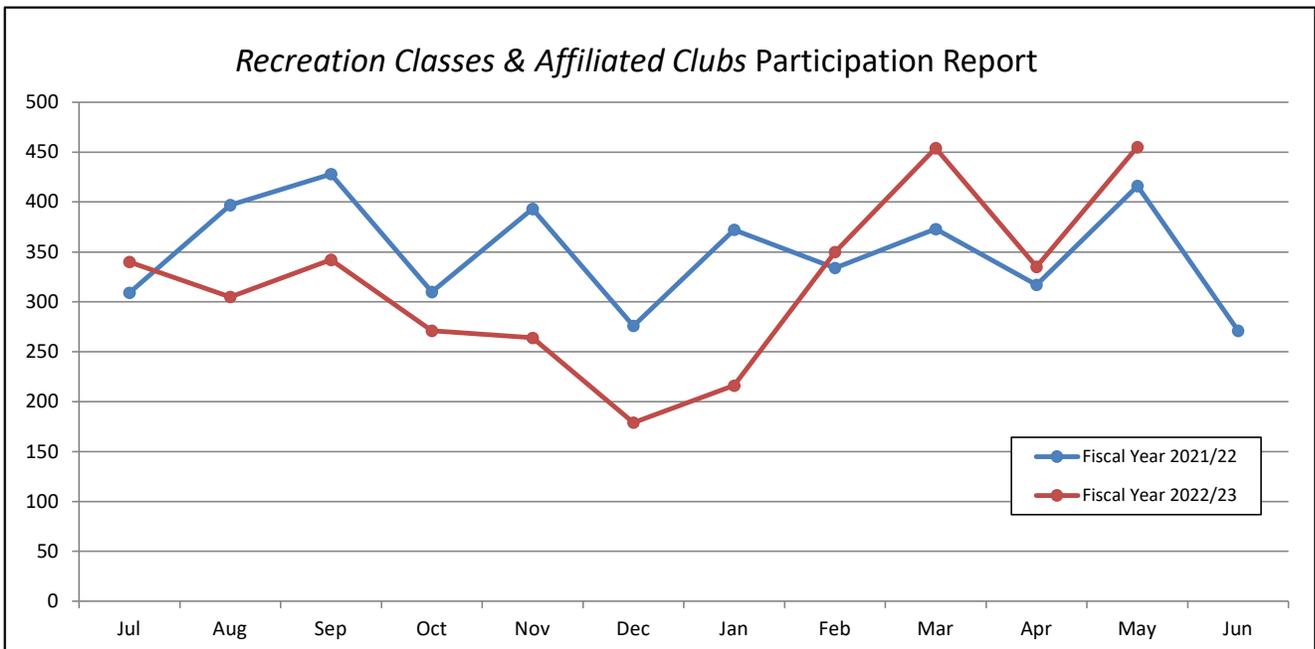
*\*\*Classes resumed late July 2021*



City of Morro Bay  
 Recreation Services Division  
*Recreation Classes & Affiliated Clubs*  
 PARTICIPATION REPORT  
**May 2023 & May 2022**

<u>Participations</u>	<u>23-May</u>	<u>22-May</u>	<u>FY 22/23 Total to Date</u>	<u>FY 21/22 Total to Date</u>
<b><u>CLASSES</u></b>				
Freestyle Fitness	30	47	379	627
Karate, Okinawan	15	0	30	0
Karate, Tang Soo Do	50	28	464	221
Karate, Tang Soo Do for Kids	41	0	173	515
Commit to Fit	63	70	283	94
Pilates	21	26	226	73
Quilt Fever	18	27	78	0
Tennis	0	0	0	1424
Zumba with Carmen	95	144	871	18
Open Flow	66	18	403	2972
	<b>399</b>	<b>360</b>	<b>2907</b>	<b>3925</b>
<b><u>AFFILIATED CLUBS</u></b>				
Tennis Playday	0	0	44	293
White Caps Band	56	56	560	660
	<b>455</b>	<b>416</b>	<b>3511</b>	<b>4878</b>

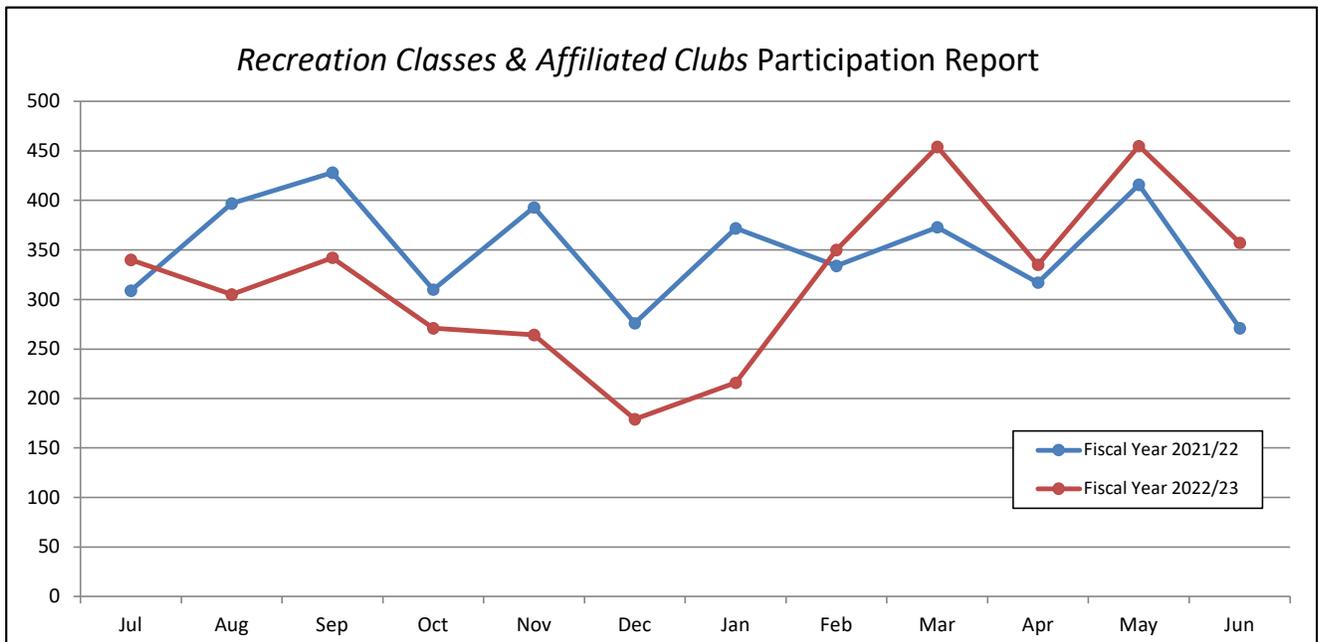
*\*\*Classes resumed late July 2021*



City of Morro Bay  
 Recreation Services Division  
*Recreation Classes & Affiliated Clubs*  
 PARTICIPATION REPORT  
**June 2023 & June 2022**

<u>Participations</u>	<u>23-Jun</u>	<u>22-Jun</u>	<u>FY 22/23 Total to Date</u>	<u>FY 21/22 Total to Date</u>
<b><u>CLASSES</u></b>				
Freestyle Fitness	37	34	416	661
Karate, Okinawan	6	0	36	0
Karate, Tang Soo Do	18	20	482	241
Karate, Tang Soo Do for Kids	12	0	185	575
Commit to Fit	59	60	342	125
Pilates	30	31	256	73
Quilt Fever	0	0	78	0
Tennis	0	0	0	1481
Zumba with Carmen	58	57	929	31
Open Flow	34	13	437	3187
	<b>254</b>	<b>215</b>	<b>3161</b>	<b>4196</b>
<b><u>AFFILIATED CLUBS</u></b>				
Tennis Playday	47	0	91	293
White Caps Band	56	56	616	716
	<b>357</b>	<b>271</b>	<b>3868</b>	<b>5205</b>

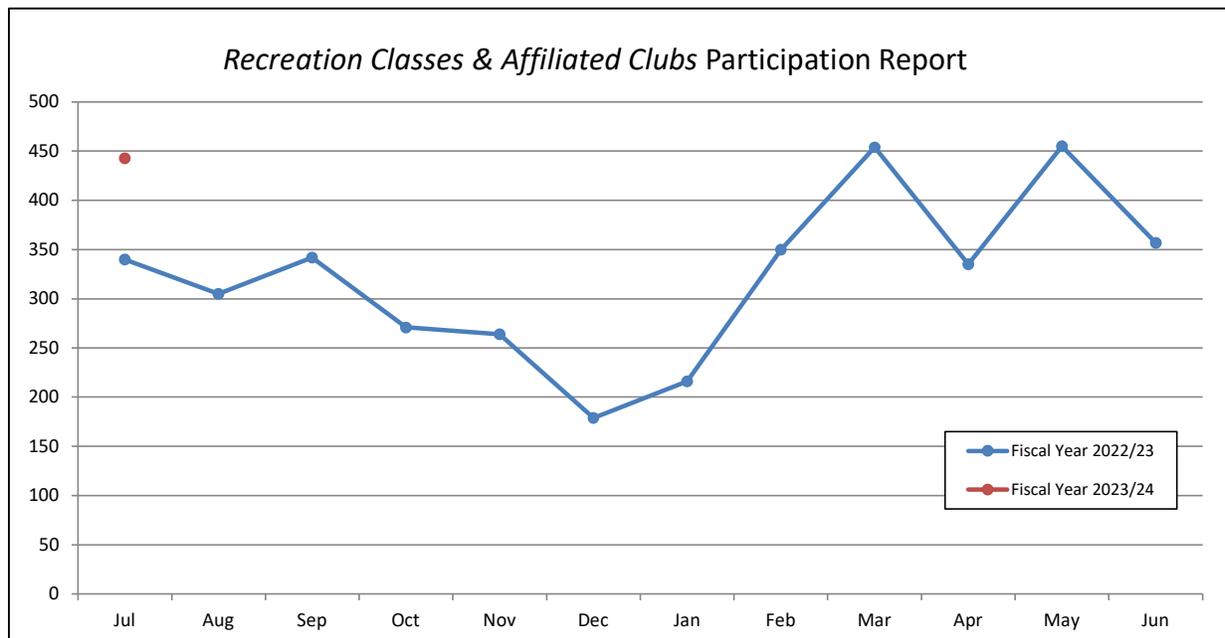
*\*\*Classes resumed late July 2021*



City of Morro Bay  
 Recreation Services Division  
*Recreation Classes & Affiliated Clubs*  
**PARTICIPATION REPORT**  
**July 2023 & July 2022**

<u>Participations</u>	<u>23-Jul</u>	<u>22-Jul</u>	<u>FY 23/24</u> <u>Total to Date</u>	<u>FY 22/23</u> <u>Total to Date</u>
<b><u>CLASSES</u></b>				
Freestyle Fitness	37	71	37	71
Karate, Okinawan	7	0	7	0
Karate, Tang Soo Do	46	49	46	49
Karate, Tang Soo Do for Kids	22	0	22	0
Dance Fit (Formerly Commit to Fit)	95	8	95	8
Pilates	39	27	39	27
Quilt Fever	13	0	13	0
Tennis	0	0	0	0
Zumba with Carmen	54	81	54	81
Open Flow	46	34	46	34
	<b>359</b>	<b>270</b>	<b>359</b>	<b>270</b>
<b><u>AFFILIATED CLUBS</u></b>				
Tennis Playday	14	0	14	70
White Caps Band	70	70	266	70
	<b>443</b>	<b>340</b>	<b>639</b>	<b>410</b>

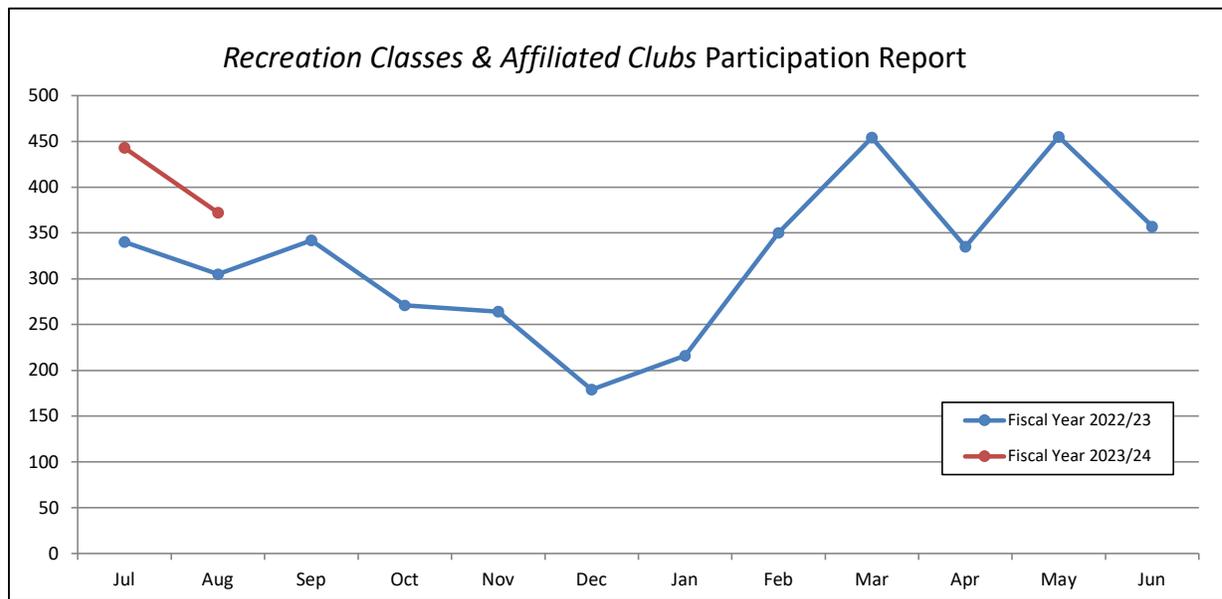
*\*\*Classes resumed late July 2021*



City of Morro Bay  
 Recreation Services Division  
*Recreation Classes & Affiliated Clubs*  
**PARTICIPATION REPORT**  
**August 2023 & August 2022**

<u>Participations</u>	<u>23-Aug</u>	<u>22-Aug</u>	<u>FY 23/24</u> <u>Total to Date</u>	<u>FY 22/23</u> <u>Total to Date</u>
<b><u>CLASSES</u></b>				
Freestyle Fitness	45	41	82	112
Karate, Okinawan	13	0	20	0
Karate, Tang Soo Do	46	62	92	111
Karate, Tang Soo Do for Kids	36	0	58	0
Dance Fit (Formerly Commit to Fit)	92	0	187	8
Pilates	29	33	68	60
Quilt Fever	0	0	13	0
Tennis	0	0	0	0
Zumba with Carmen	47	86	101	167
Open Flow	22	27	68	61
	<b>330</b>	<b>249</b>	<b>359</b>	<b>270</b>
<b><u>AFFILIATED CLUBS</u></b>				
Tennis Playday	0	0	14	70
White Caps Band	42	56	266	70
	<b>372</b>	<b>305</b>	<b>639</b>	<b>410</b>

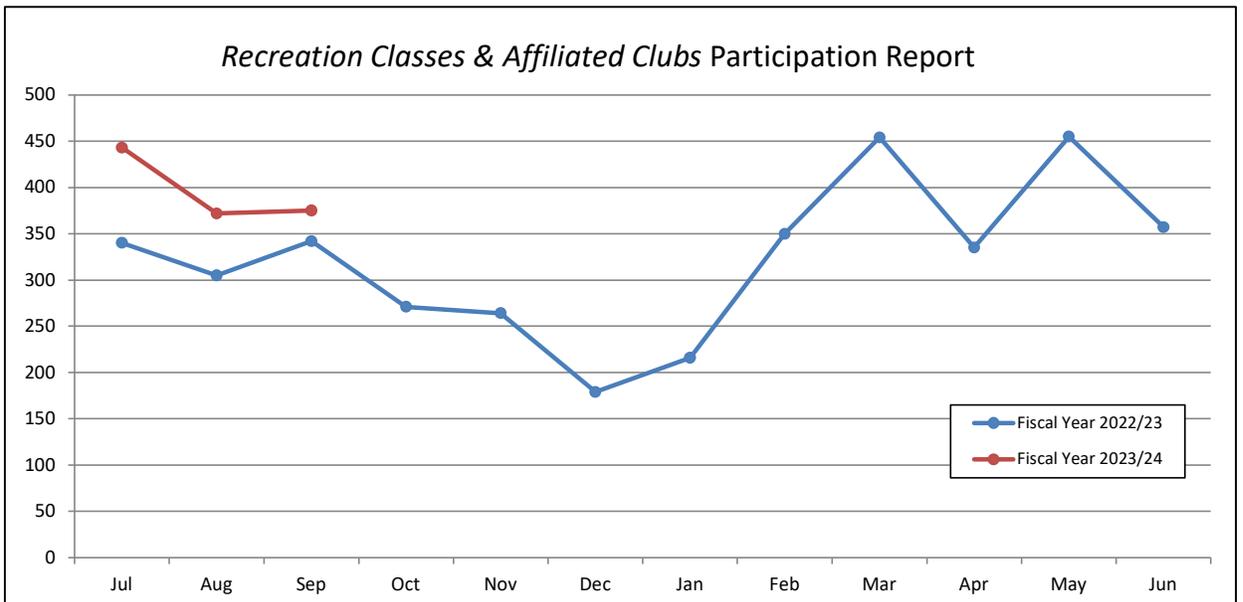
*\*\*Classes resumed late July 2021*



City of Morro Bay  
 Recreation Services Division  
*Recreation Classes & Affiliated Clubs*  
**PARTICIPATION REPORT**  
**September 2023 & September 2022**

<u>Participations</u>	<u>23-Sep</u>	<u>22-Sep</u>	<u>FY 23/24</u> <u>Total to Date</u>	<u>FY 22/23</u> <u>Total to Date</u>
<b><u>CLASSES</u></b>				
Freestyle Fitness	33	25	115	137
Karate, Okinawan	15	0	35	0
Karate, Tang Soo Do	11	43	103	154
Karate, Tang Soo Do for Kids	10	0	68	0
Dance Fit (Formerly Commit to Fit)	78	60	265	68
Pilates	28	26	96	86
Quilt Fever	26	0	39	0
Tennis	0	0	0	0
Zumba with Carmen	54	82	155	249
Open Flow	36	36	104	97
	<b>291</b>	<b>272</b>	<b>359</b>	<b>270</b>
<b><u>AFFILIATED CLUBS</u></b>				
Tennis Playday	0	0	14	70
White Caps Band	84	70	266	70
	<b>375</b>	<b>342</b>	<b>639</b>	<b>410</b>

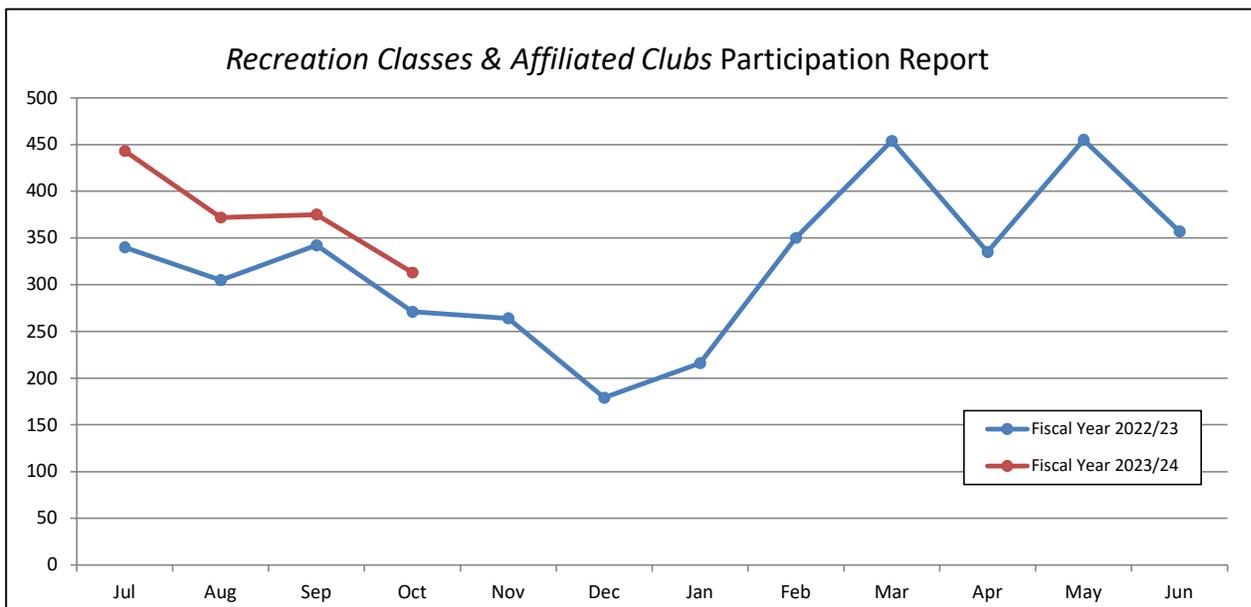
*\*\*Classes resumed late July 2021*



City of Morro Bay  
 Recreation Services Division  
*Recreation Classes & Affiliated Clubs*  
**PARTICIPATION REPORT**  
**October 2023 & October 2022**

<u>Participations</u>	<u>23-Oct</u>	<u>22-Oct</u>	<u>FY 23/24</u> <u>Total to Date</u>	<u>FY 22/23</u> <u>Total to Date</u>
<b><u>CLASSES</u></b>				
Freestyle Fitness	27	46	115	137
Karate, Okinawan	7	0	35	0
Karate, Tang Soo Do	0	46	103	154
Karate, Tang Soo Do for Kids	0	0	68	0
Dance Fit (Formerly Commit to Fit)	98	0	265	68
Pilates	29	15	96	86
Quilt Fever	15	0	39	0
Tennis	0	0	0	0
Zumba with Carmen	34	108	155	249
Open Flow	19	0	104	97
	<b>229</b>	<b>215</b>	<b>359</b>	<b>270</b>
<b><u>AFFILIATED CLUBS</u></b>				
Tennis Playday	42	0	56	70
White Caps Band	42	56	266	70
	<b>313</b>	<b>271</b>	<b>681</b>	<b>410</b>

*\*\*Classes resumed late July 2021*

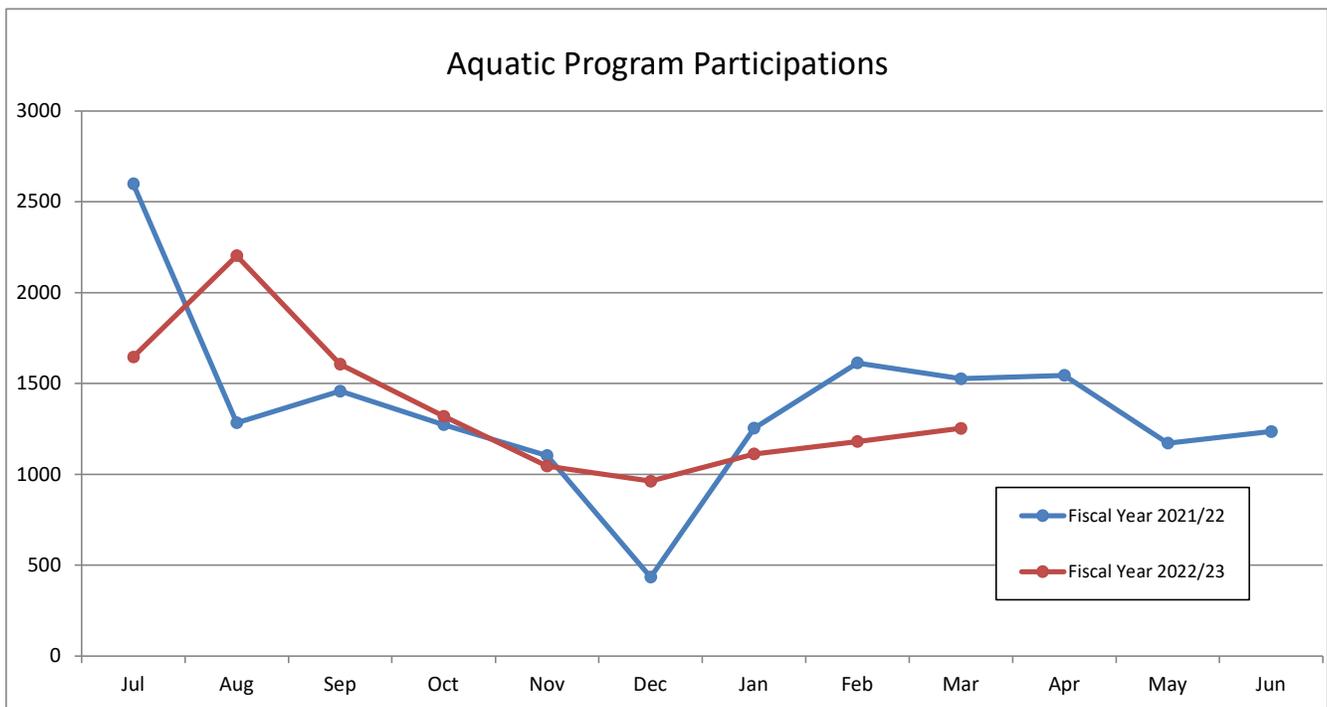


City of Morro Bay  
 Recreation Services Division  
 Aquatic Programs  
 PARTICIPATION REPORT  
 March 2023 & March 2022

<u>Participations</u>	<u>23-Mar</u>	<u>22-Mar</u>	<u>FY 22/23 Total to Date</u>	<u>FY 21/22 Total to Date</u>
Lap Swim A.M.	159	0	1080	0
Lap Swim P.M.	754	1025	7645	8148
Masters Swim	32	39	285	290
Aqua Zumba	0	0	0	0
Aqua Aerobics	140	199	1662	1381
Rec Swim	0	0	0	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	0	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	144	263	262	1461
Group Lessons*	24	0	1267	912
Youth Swim*	0	0	42	191
Youth Water Polo*	0	0	0	164
Floating Pumpkin Patch	0	0	85	0
	<b>1253</b>	<b>1526</b>	<b>12328</b>	<b>12547</b>

\*Started June 2021

\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs

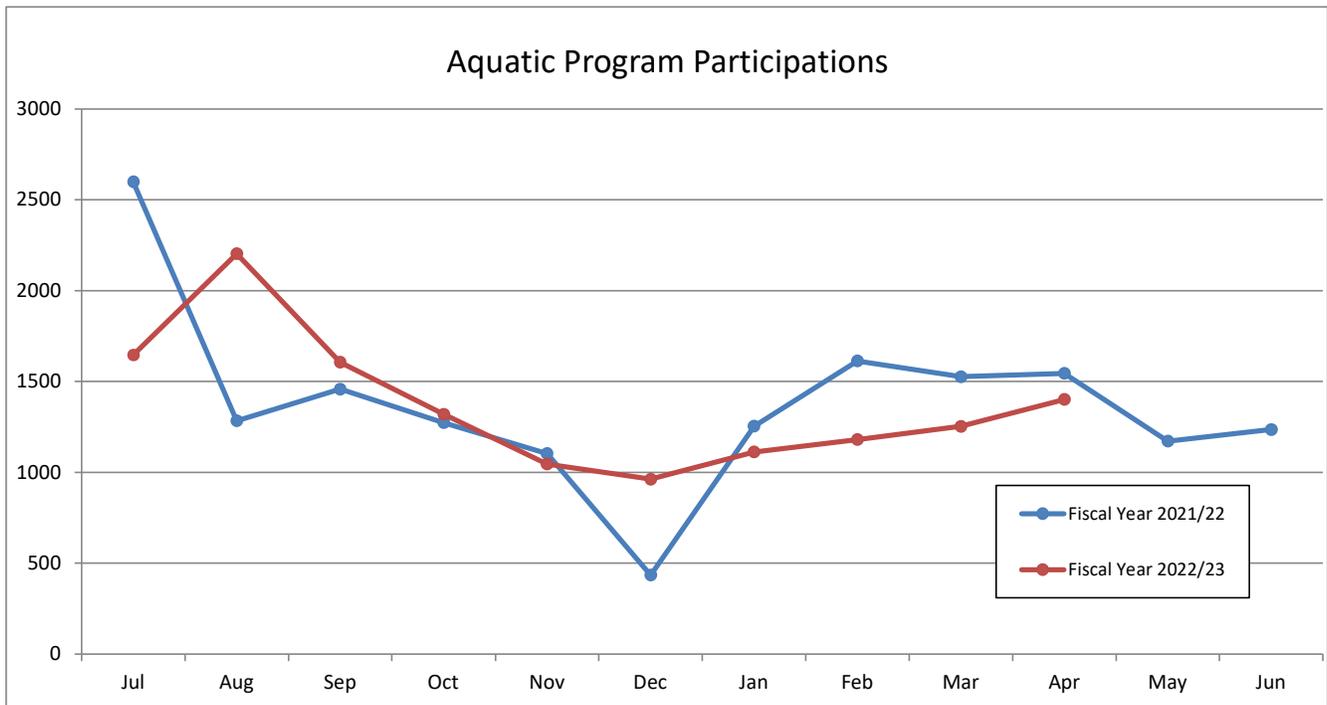


City of Morro Bay  
 Recreation Services Division  
 Aquatic Programs  
 PARTICIPATION REPORT  
 April 2023 & April 2022

<u>Participations</u>	<u>23-Apr</u>	<u>22-Apr</u>	<u>FY 22/23 Total to Date</u>	<u>FY 21/22 Total to Date</u>
Lap Swim A.M.	197	0	1277	0
Lap Swim P.M.	789	1047	8434	8148
Masters Swim	31	63	316	290
Aqua Zumba	0	0	0	0
Aqua Aerobics	159	179	1821	1381
Rec Swim	0	0	0	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	24	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	144	256	406	1461
Group Lessons*	81	0	1324	912
Youth Swim*	0	0	42	191
Youth Water Polo*	0	0	0	164
Floating Pumpkin Patch	0	0	85	0
	<b>1401</b>	<b>1545</b>	<b>13729</b>	<b>12547</b>

\*Started June 2021

\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs

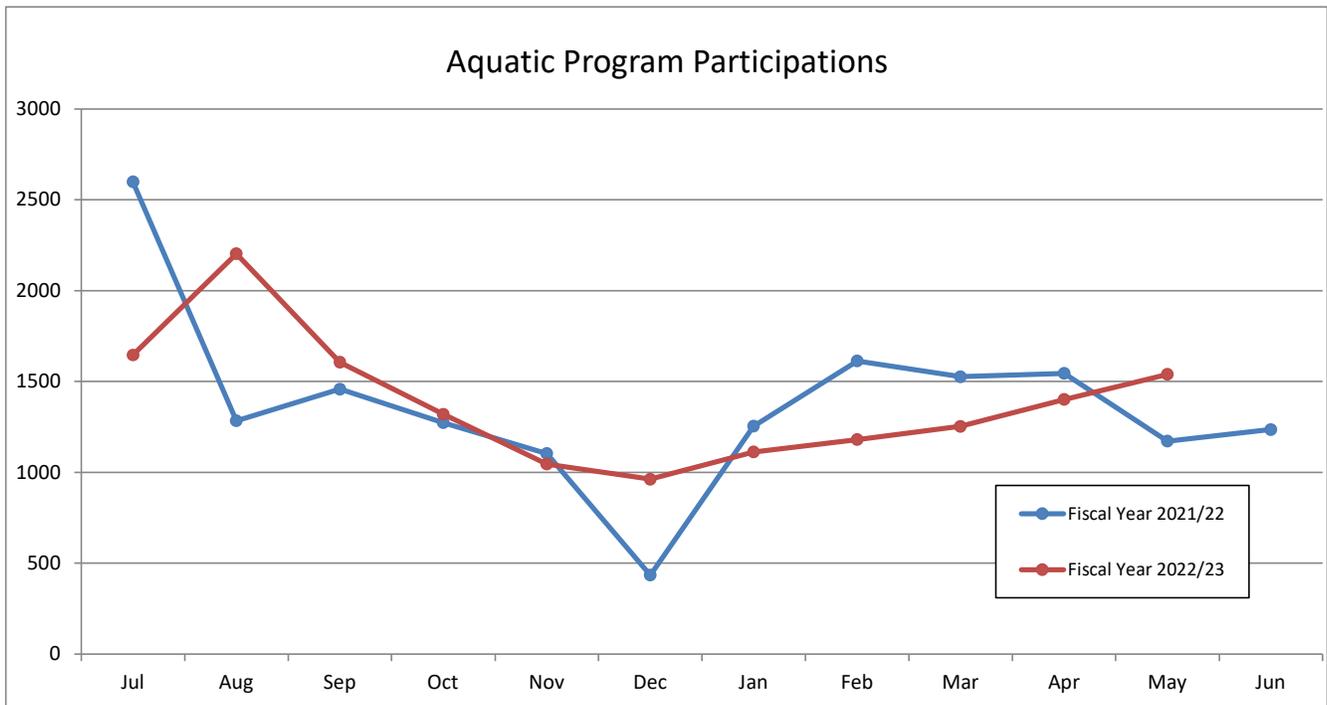


City of Morro Bay  
 Recreation Services Division  
*Aquatic Programs*  
**PARTICIPATION REPORT**  
**May 2023 & May 2022**

<u>Participations</u>	<u>23-May</u>	<u>22-May</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
Lap Swim A.M.	176	0	1453	0
Lap Swim P.M.	916	887	9350	10082
Masters Swim	21	48	337	401
Aqua Zumba	0	0	0	0
Aqua Aerobics	191	169	2012	1729
Rec Swim	0	0	0	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	24	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	136	67	542	1784
Group Lessons*	100	0	1424	912
Youth Swim*	0	0	42	191
Youth Water Polo*	0	0	0	164
Floating Pumpkin Patch	0	0	85	0
	<b>1540</b>	<b>1171</b>	<b>15269</b>	<b>15263</b>

\*Started June 2021

\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs

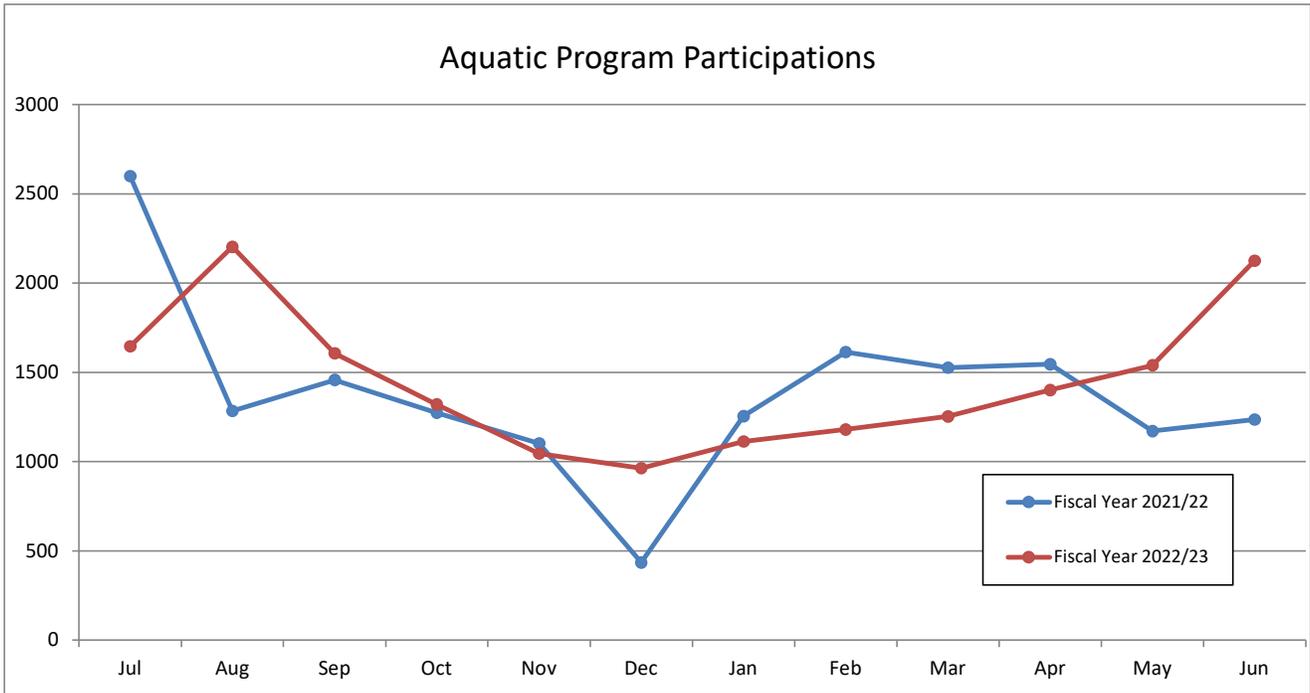


City of Morro Bay  
 Recreation Services Division  
 Aquatic Programs  
 PARTICIPATION REPORT  
 June 2023 & June 2022

<u>Participations</u>	<u>23-Jun</u>	<u>22-Jun</u>	<u>FY 22/23 Total to Date</u>	<u>FY 21/22 Total to Date</u>
Lap Swim A.M.	171	0	1624	0
Lap Swim P.M.	682	629	10032	10711
Masters Swim	30	32	367	433
Aqua Zumba	0	0	0	0
Aqua Aerobics	179	149	2191	1878
Rec Swim	95	0	95	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	24	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	0	12	542	1796
Group Lessons*	385	392	1809	1304
Youth Swim*		21	42	212
Youth Water Polo*	0	0	0	164
Summer Experience	583	0	583	0
Floating Pumpkin Patch	0	0	85	0
	<b>2125</b>	<b>1235</b>	<b>17394</b>	<b>16498</b>

\*Started June 2021

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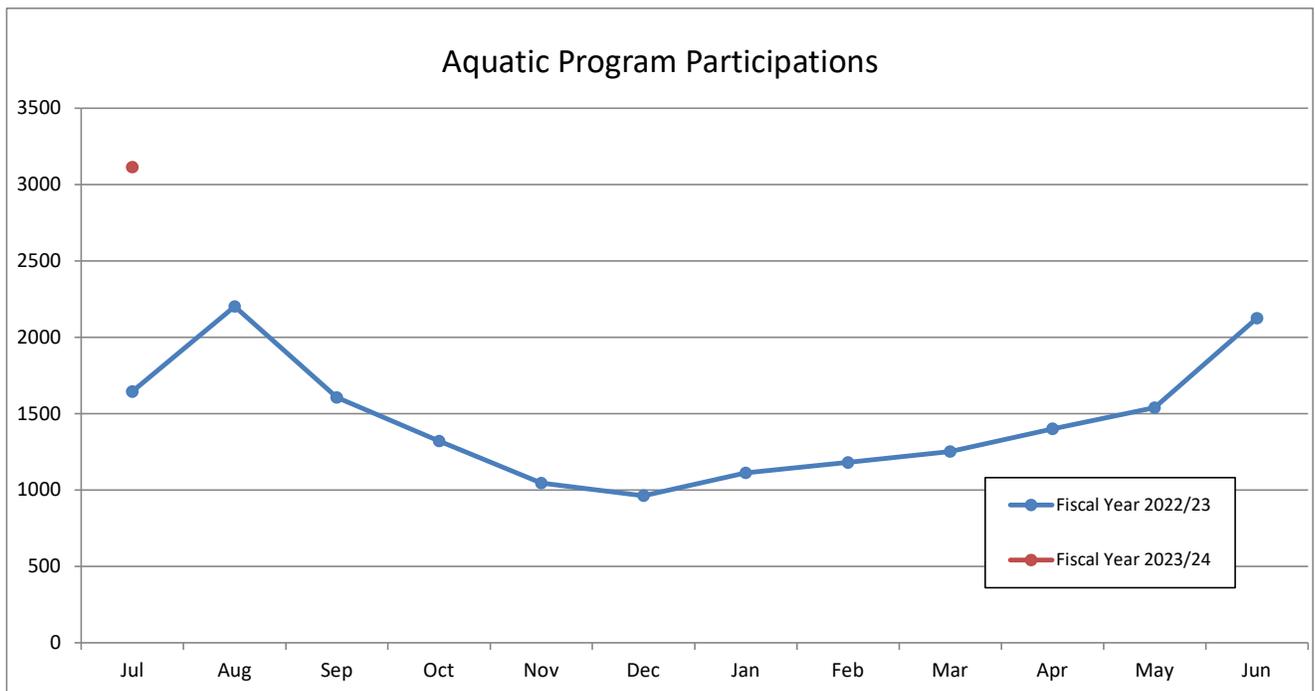


City of Morro Bay  
 Recreation Services Division  
*Aquatic Programs*  
 PARTICIPATION REPORT  
 July 2023 & July 2022

<u>Participations</u>	<u>23-Jul</u>	<u>22-Jul</u>	<u>FY 22/23 Total to Date</u>	<u>FY 21/22 Total to Date</u>
Lap Swim A.M.	156	0	156	0
Lap Swim P.M.	1008	879	1008	879
Masters Swim	30	46	30	46
Aqua Zumba	0	0	0	0
Aqua Aerobics	193	207	193	207
Rec Swim	226	0	226	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	0	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	108	65	108	65
Group Lessons*	483	407	483	407
Youth Swim*	0	42	0	42
Youth Water Polo*	0	0	0	0
Summer Experience	910		910	0
Floating Pumpkin Patch	0	0	0	0
	<b>3114</b>	<b>1646</b>	<b>3114</b>	<b>1646</b>

\*Started June 2021

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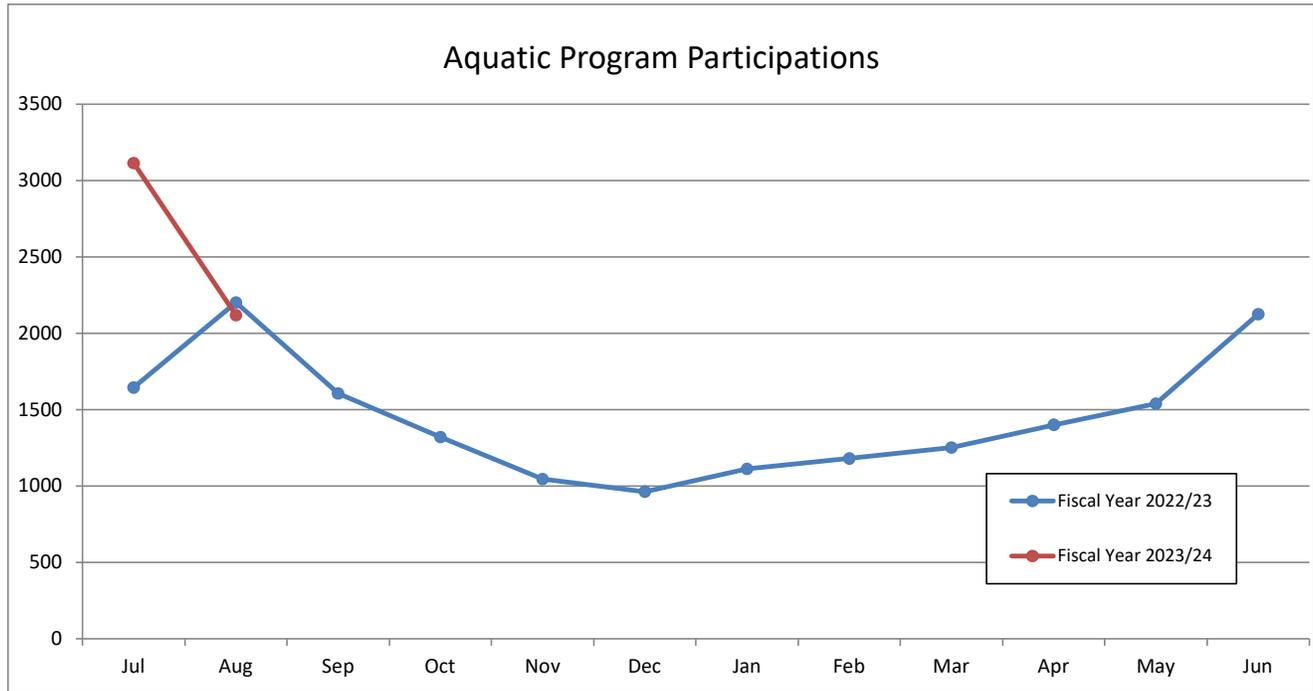


City of Morro Bay  
 Recreation Services Division  
*Aquatic Programs*  
**PARTICIPATION REPORT**  
**August 2023 & August 2022**

<u>Participations</u>	<u>23-Aug</u>	<u>22-Aug</u>	<u>FY 22/23 Total to Date</u>	<u>FY 21/22 Total to Date</u>
Lap Swim A.M.	259	0	415	0
Lap Swim P.M.	1049	1348	2057	2227
Masters Swim	43	39	73	85
Aqua Zumba	0	0	0	0
Aqua Aerobics	206	323	399	530
Rec Swim	50	0	276	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	0	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	96	53	204	118
Group Lessons*	416	440	899	847
Youth Swim*	0	0	0	42
Youth Water Polo*	0	0	0	0
Summer Experience	0	0	910	0
Floating Pumpkin Patch	0	0	0	0
	<b>2119</b>	<b>2203</b>	<b>5233</b>	<b>3849</b>

\*Started June 2021

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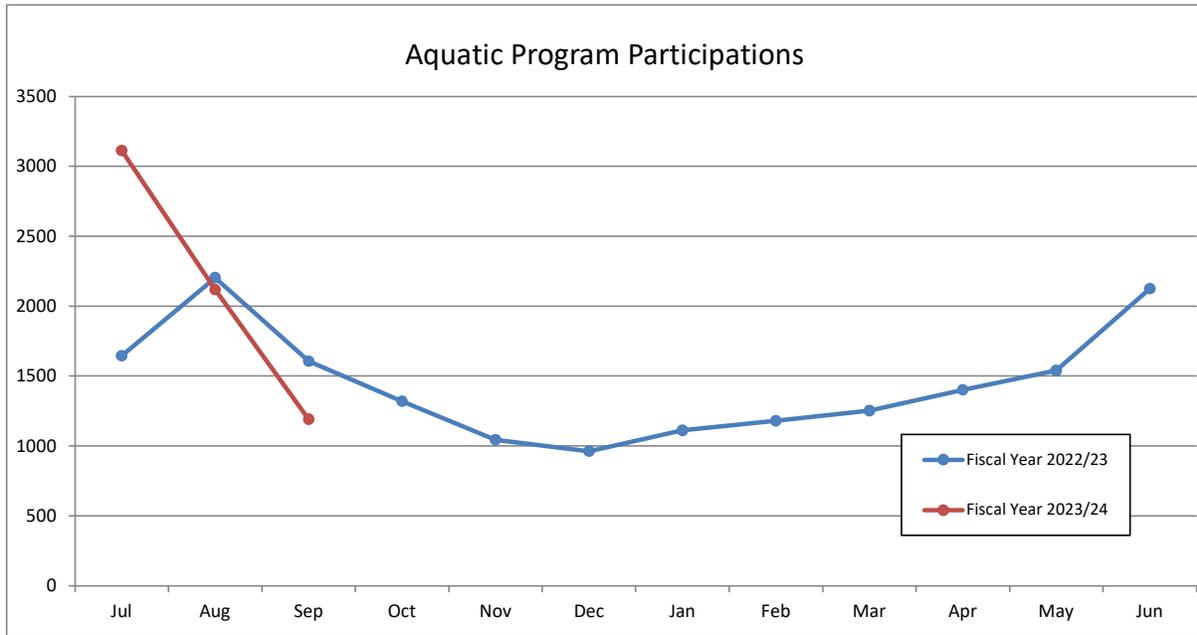


City of Morro Bay  
 Recreation Services Division  
*Aquatic Programs*  
 PARTICIPATION REPORT  
**September 2023 & September 2022**

<u>Participations</u>	<u>23-Sep</u>	<u>22-Sep</u>	<u>FY 22/23 Total to Date</u>	<u>FY 21/22 Total to Date</u>
Lap Swim A.M.	157	194	572	194
Lap Swim P.M.	744	963	2801	3190
Masters Swim	44	33	117	118
Aqua Zumba	0	0	0	0
Aqua Aerobics	157	240	556	770
Rec Swim	0	0	276	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	0	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	90	0	294	118
Group Lessons*	0	176	899	1023
Youth Swim*	0	0	0	42
Youth Water Polo*	0	0	0	0
Summer Experience	0	0	910	0
Floating Pumpkin Patch	0	0	0	0
	<b>1192</b>	<b>1606</b>	<b>6425</b>	<b>5455</b>

\*Started June 2021

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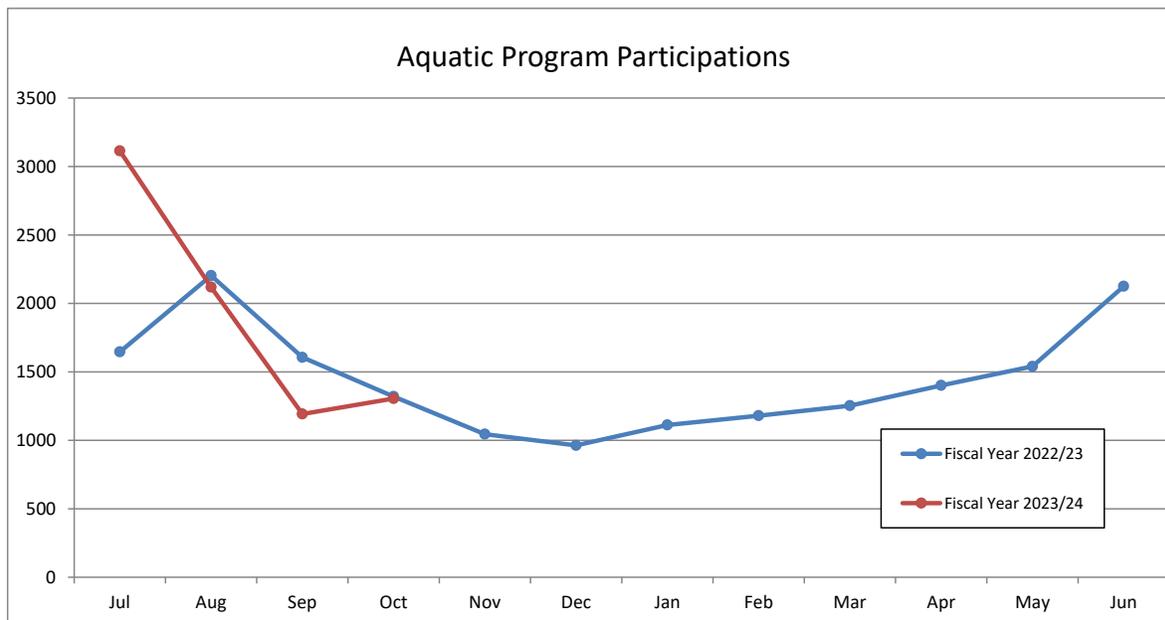


City of Morro Bay  
 Recreation Services Division  
*Aquatic Programs*  
 PARTICIPATION REPORT  
 October 2023 & October 2022

<u>Participations</u>	<u>23-Oct</u>	<u>22-Oct</u>	<u>FY 22/23 Total to Date</u>	<u>FY 21/22 Total to Date</u>
Lap Swim A.M.	152	117	572	194
Lap Swim P.M.	780	786	2801	3190
Masters Swim	42	24	117	118
Aqua Zumba	0	0	0	0
Aqua Aerobics	147	188	556	770
Rec Swim	0	0	276	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	0	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	122	0	294	118
Group Lessons*	0	120	899	1023
Youth Swim*	0	0	0	42
Youth Water Polo*	0	0	0	0
Summer Experience	0	0	910	0
Floating Pumpkin Patch	62	85	0	0
	<b>1305</b>	<b>1320</b>	<b>6425</b>	<b>5455</b>

\*Started June 2021

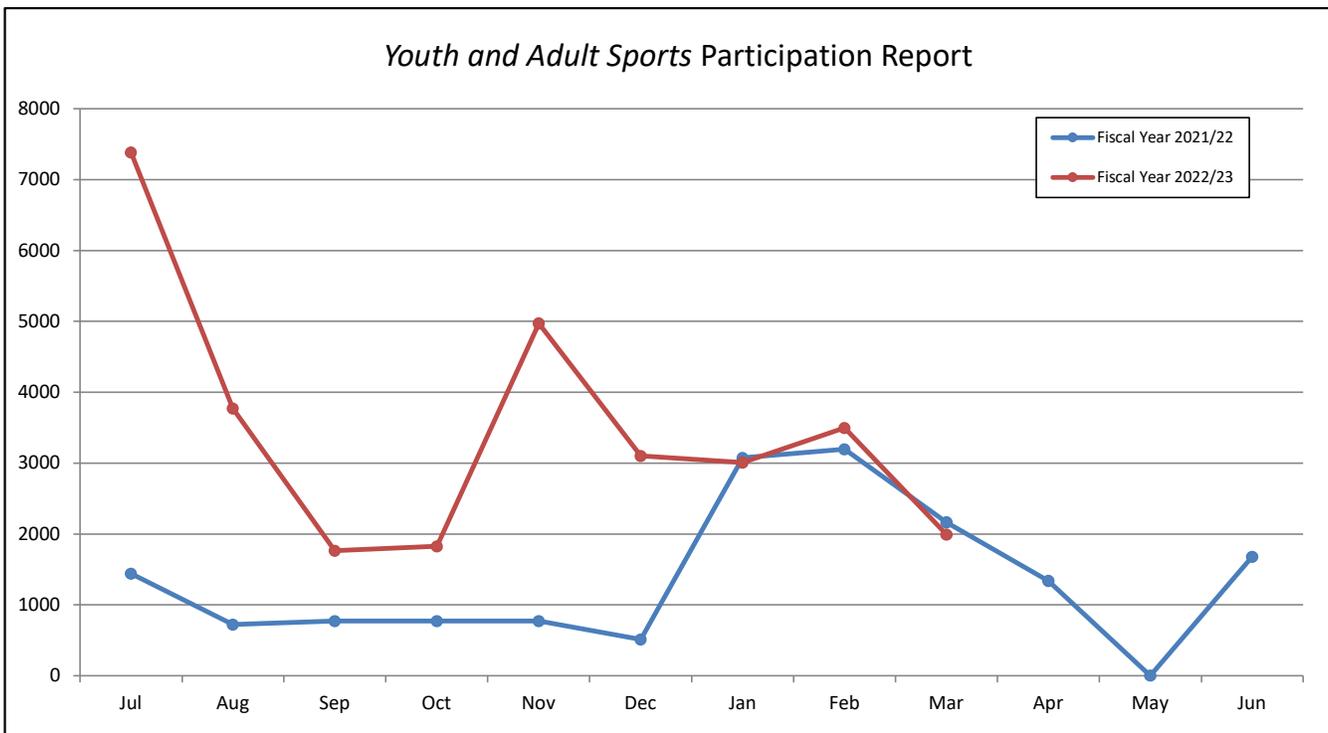
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City of Morro Bay  
 Recreation Services Division  
 Youth & Adult Sports  
**PARTICIPATION REPORT**  
**March 2023 & March 2022**

<u>Participations</u>	<u>23-Mar</u>	<u>22-Mar</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
Adult Softball	300	0	1322	0
Coast Girls Softball	1188	1110	1933	1230
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	504	0	3978	2316
Youth Basketball	0	1024	12032	7685
Youth Soccer	0	0	1448	0
Flag Football	0	0	744	0
Rock to Pier Run	0	0	1164	0
Jr. Lifeguard Beach 1	0	0	2340	1440
Jr. Lifeguard Beach 2	0	0	6350	720
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	32	0	32
	<b>1992</b>	<b>2166</b>	<b>31311</b>	<b>13423</b>

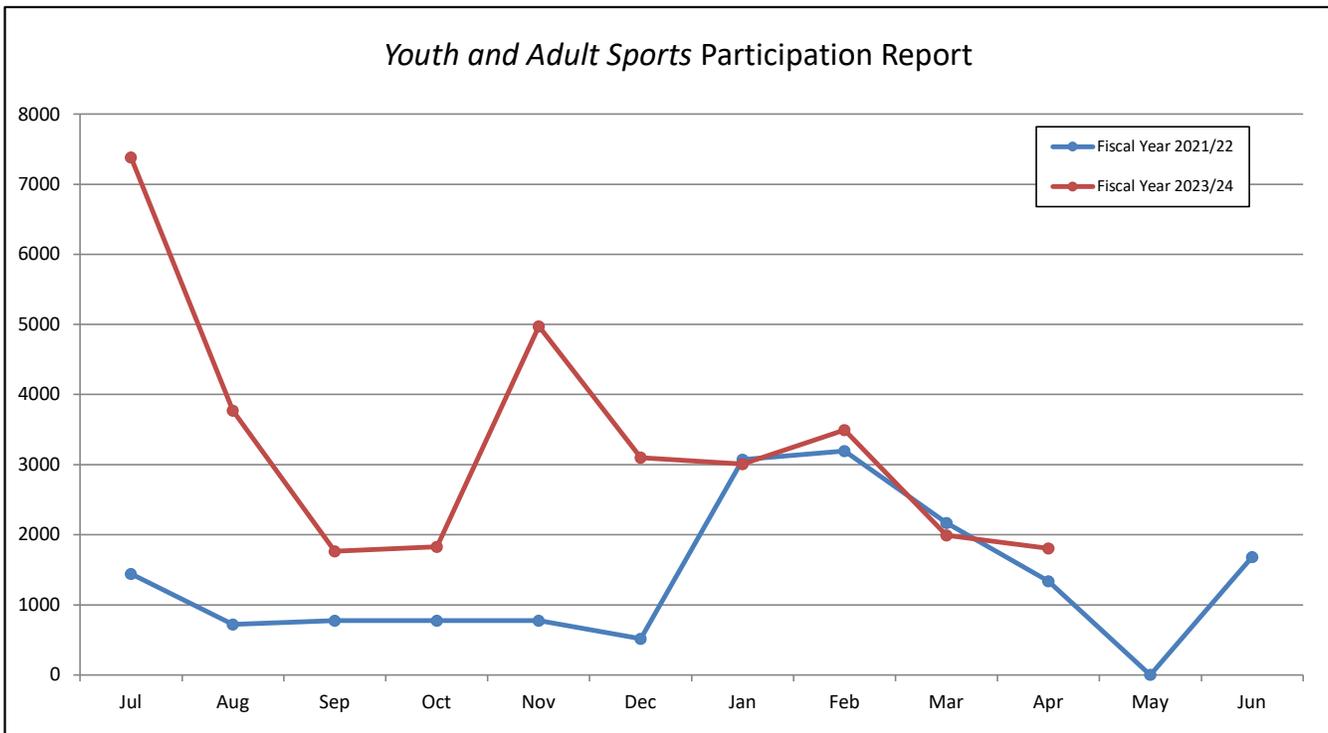
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City of Morro Bay  
 Recreation Services Division  
 Youth & Adult Sports  
 PARTICIPATION REPORT  
 April 2023 & April 2022

<u>Participations</u>	<u>23-Apr</u>	<u>22-Apr</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
Adult Softball	300	180	1622	180
Coast Girls Softball	1056	1110	2989	2340
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	448	0	4426	2316
Youth Basketball	0	1024	12032	7685
Youth Soccer	0	0	1448	0
Flag Football	0	0	744	0
Rock to Pier Run	0	0	1164	0
Jr. Lifeguard Beach 1	0	0	2340	1440
Jr. Lifeguard Beach 2	0	0	6350	720
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	47	0	79
	<b>1804</b>	<b>2361</b>	<b>33115</b>	<b>14760</b>

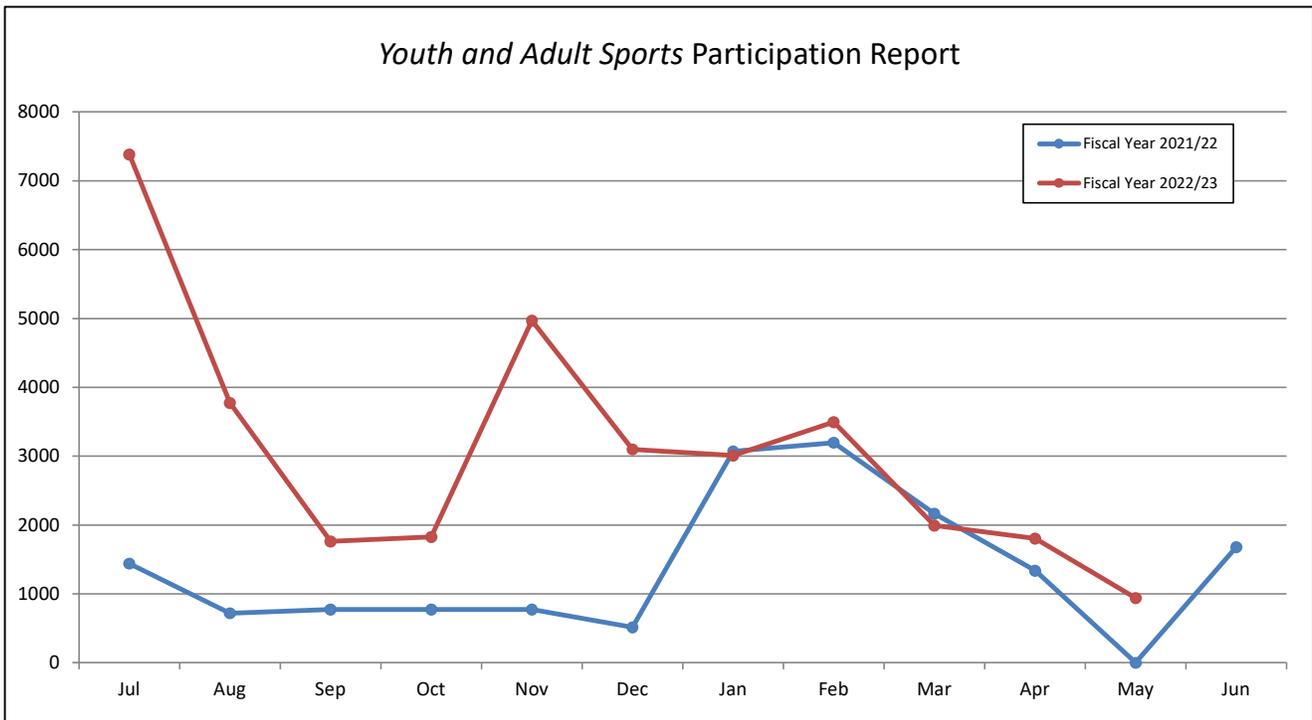
\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay  
 Recreation Services Division  
 Youth & Adult Sports  
**PARTICIPATION REPORT**  
**May 2023 & May 2022**

<u>Participations</u>	<u>23-May</u>	<u>22-May</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
Adult Softball	375	180	1997	180
Coast Girls Softball	342	1110	3331	2340
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	224	0	4650	2316
Youth Basketball	0	1024	12032	7685
Youth Soccer	0	0	1448	0
Flag Football	0	0	744	0
Rock to Pier Run	0	0	1164	0
Jr. Lifeguard Beach 1	0	0	2340	1440
Jr. Lifeguard Beach 2	0	0	6350	720
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	47	0	79
	<b>941</b>	<b>2361</b>	<b>34056</b>	<b>14760</b>

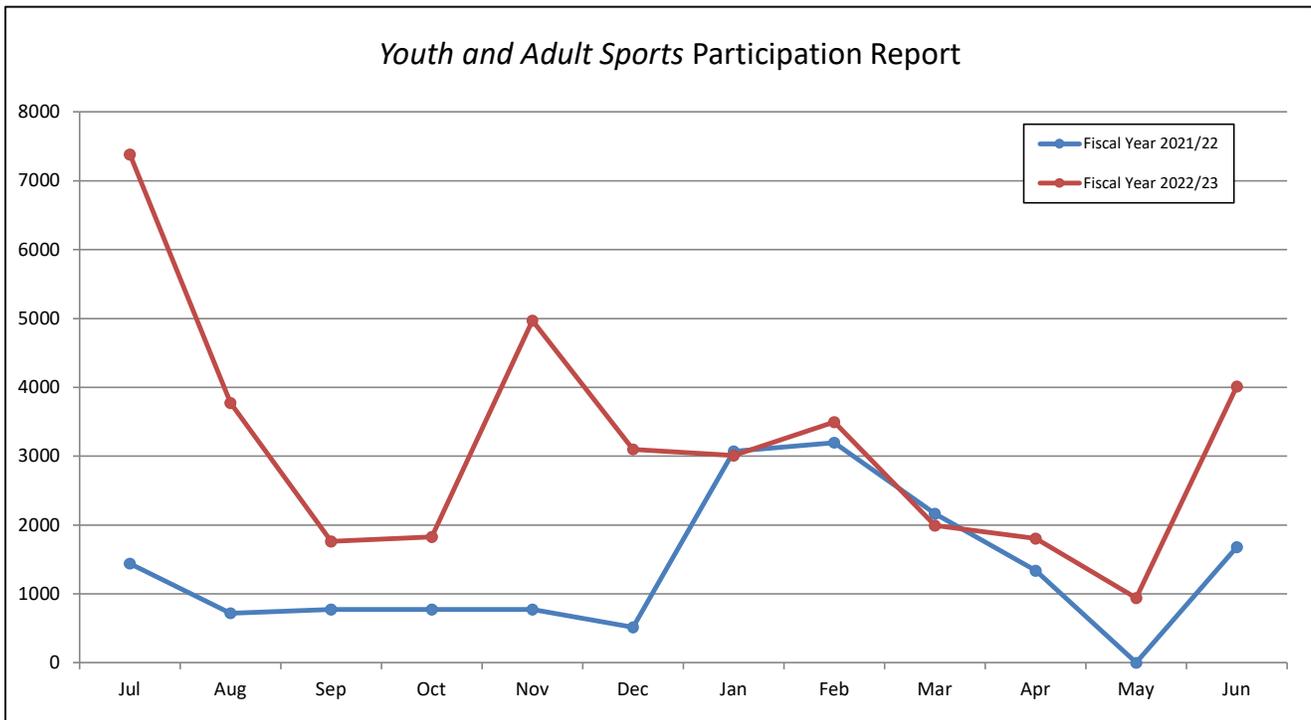
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City of Morro Bay  
 Recreation Services Division  
 Youth & Adult Sports  
**PARTICIPATION REPORT**  
**June 2023 & June 2022**

<u>Participations</u>	<u>23-Jun</u>	<u>22-Jun</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
Adult Softball	375	0	2372	180
Coast Girls Softball	360	0	3691	2340
Coast Summer Slam - Girls Softball Tournament	0	1680	0	1680
Futsal/Soccer	64	0	4714	2316
Youth Basketball	0	0	12032	7685
Youth Soccer	0	0	1448	0
Flag Football	912	0	1656	0
Rock to Pier Run	0	0	1164	0
Jr. Lifeguard Beach 1	2300	0	4640	1440
Jr. Lifeguard Beach 2	0	0	6350	720
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	79
	<b>4011</b>	<b>1680</b>	<b>38067</b>	<b>16440</b>

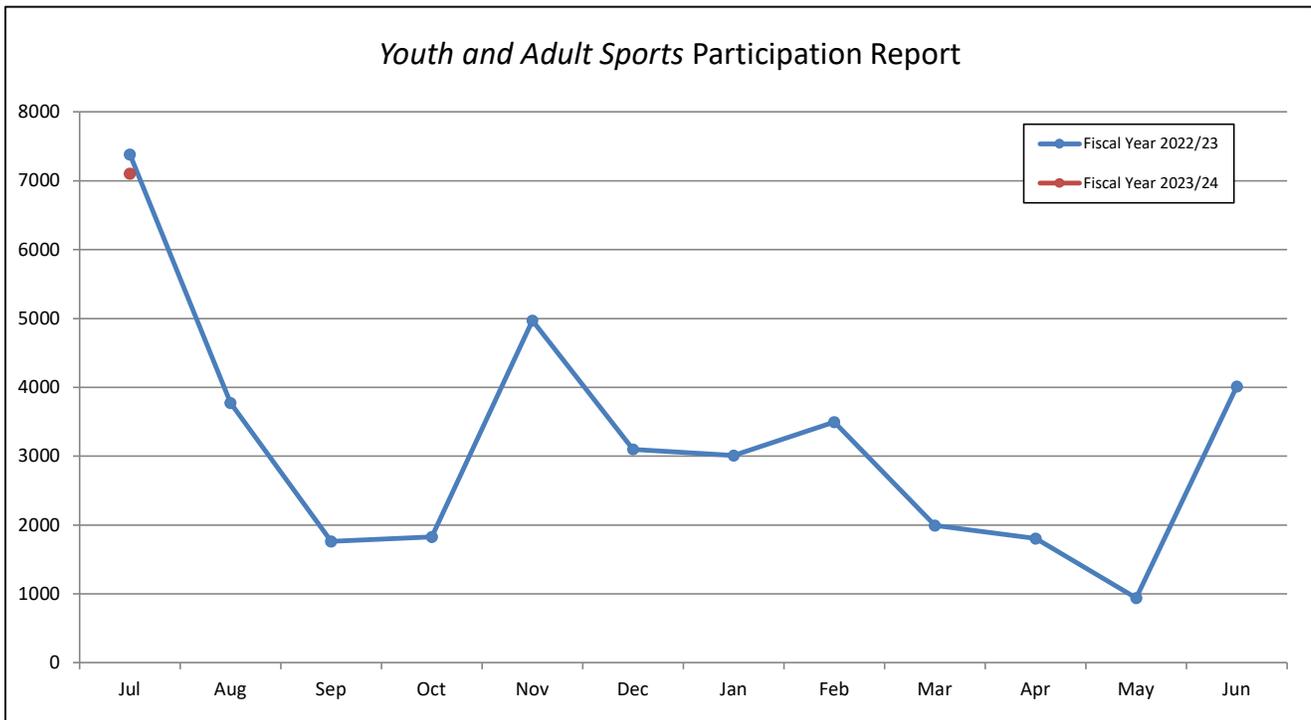
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City of Morro Bay  
 Recreation Services Division  
 Youth & Adult Sports  
**PARTICIPATION REPORT**  
**July 2023 & July 2022**

<u>Participations</u>	<u>23-Jul</u>	<u>22-Jul</u>	<u>FY 23/24</u> <u>Total to Date</u>	<u>FY 22/23</u> <u>Total to Date</u>
Adult Softball	375	150	375	150
Coast Girls Softball	210	257	210	257
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	224	0	224	0
Youth Basketball	0	0	0	0
Youth Soccer	0	0	0	0
Flag Football	912	372	912	372
Rock to Pier Run	847	1164	847	1164
Jr. Lifeguard Beach 1	4535	2340	4535	2340
Jr. Lifeguard Beach 2	0	3100	0	3100
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	<b>7103</b>	<b>7383</b>	<b>7103</b>	<b>7383</b>

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City of Morro Bay  
 Recreation Services Division  
 Youth & Adult Sports  
 PARTICIPATION REPORT  
 August 2023 & August 2022

<u>Participations</u>			<u>FY 23/24</u>	<u>FY 22/23</u>
	<u>23-Aug</u>	<u>22-Aug</u>	<u>Total to Date</u>	<u>Total to Date</u>
Adult Softball	75	150	450	300
Coast Girls Softball	0	0	210	257
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	0	0	224	0
Youth Basketball	0	0	0	0
Youth Soccer	399	0	399	0
Flag Football	456	372	1368	744
Rock to Pier Run	0	0	847	1164
Jr. Lifeguard Beach 1	2205	0	6740	2340
Jr. Lifeguard Beach 2	0	3250	0	6350
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	<b>3135</b>	<b>3772</b>	<b>10238</b>	<b>11155</b>

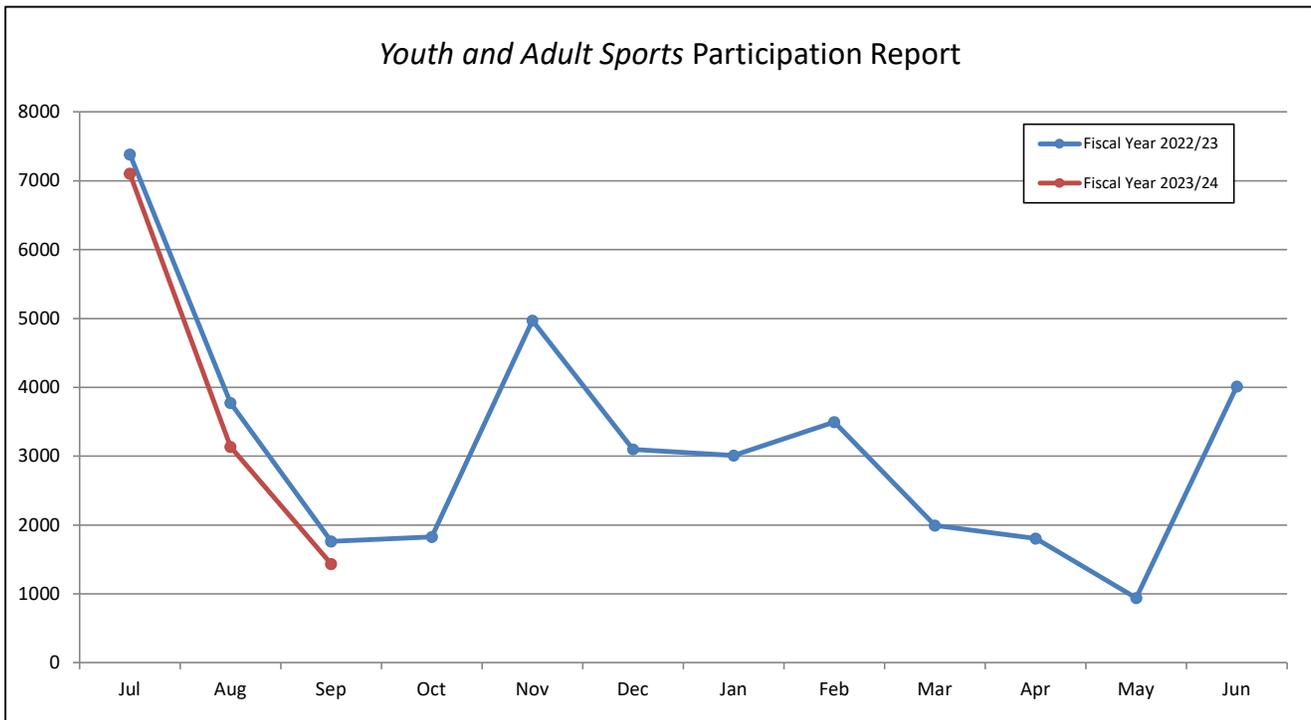
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City of Morro Bay  
 Recreation Services Division  
 Youth & Adult Sports  
 PARTICIPATION REPORT  
 September 2023 & September 2022

<u>Participations</u>	<u>23-Sep</u>	<u>22-Sep</u>	<u>FY 23/24</u> <u>Total to Date</u>	<u>FY 22/23</u> <u>Total to Date</u>
Adult Softball	180	315	630	615
Coast Girls Softball	0	0	210	257
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	0	0	224	0
Youth Basketball	0	0	0	0
Youth Soccer	1235	1448	1634	1448
Flag Football	20	0	1388	744
Rock to Pier Run	0	0	847	1164
Jr. Lifeguard Beach 1	0	0	6740	2340
Jr. Lifeguard Beach 2	0	0	0	6350
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	<b>1435</b>	<b>1763</b>	<b>11673</b>	<b>12918</b>

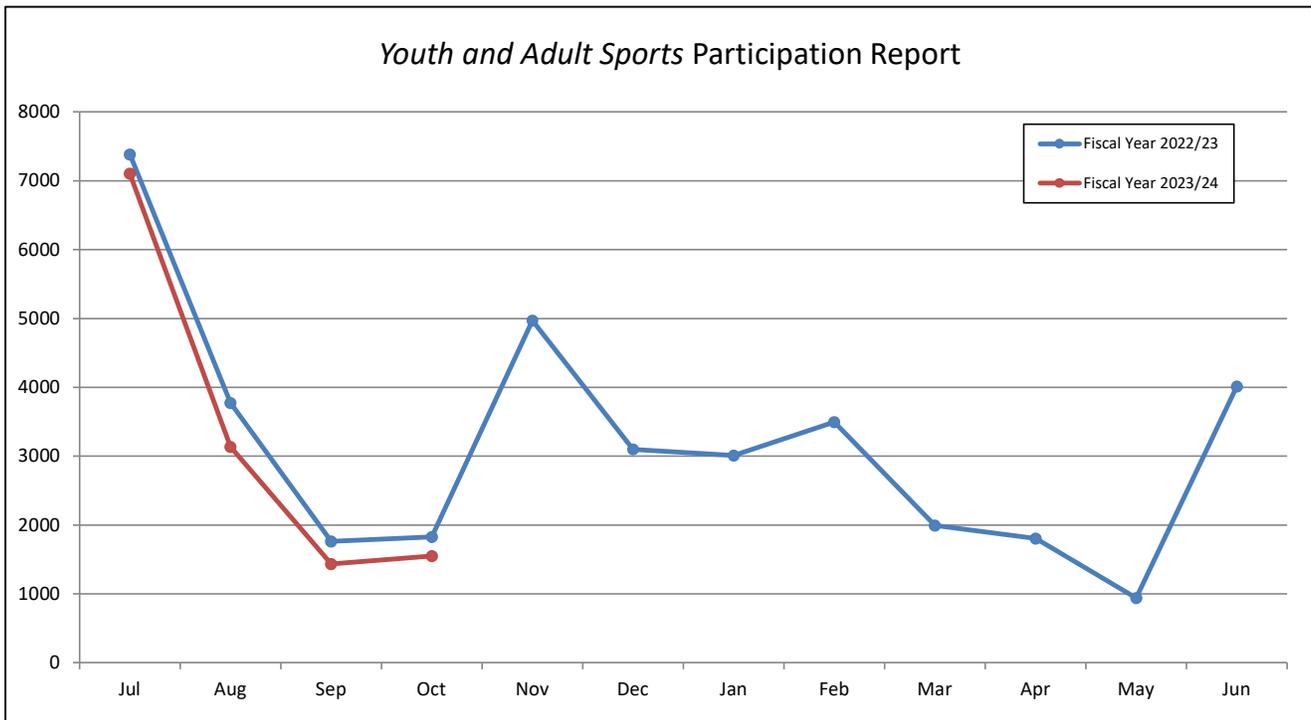
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City of Morro Bay  
 Recreation Services Division  
 Youth & Adult Sports  
 PARTICIPATION REPORT  
 October 2023 & October 2022

<u>Participations</u>	<u>23-Oct</u>	<u>22-Oct</u>	<u>FY 23/24</u> <u>Total to Date</u>	<u>FY 22/23</u> <u>Total to Date</u>
Adult Softball	180	210	810	825
Coast Girls Softball	0	0	210	257
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	0	1616	224	1616
Youth Basketball	0	0	0	0
Youth Soccer	1368	0	3002	1448
Flag Football	0	0	1388	744
Rock to Pier Run	0	0	847	1164
Jr. Lifeguard Beach 1	0	0	6740	2340
Jr. Lifeguard Beach 2	0	0	0	6350
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	<b>1548</b>	<b>1826</b>	<b>13221</b>	<b>14744</b>

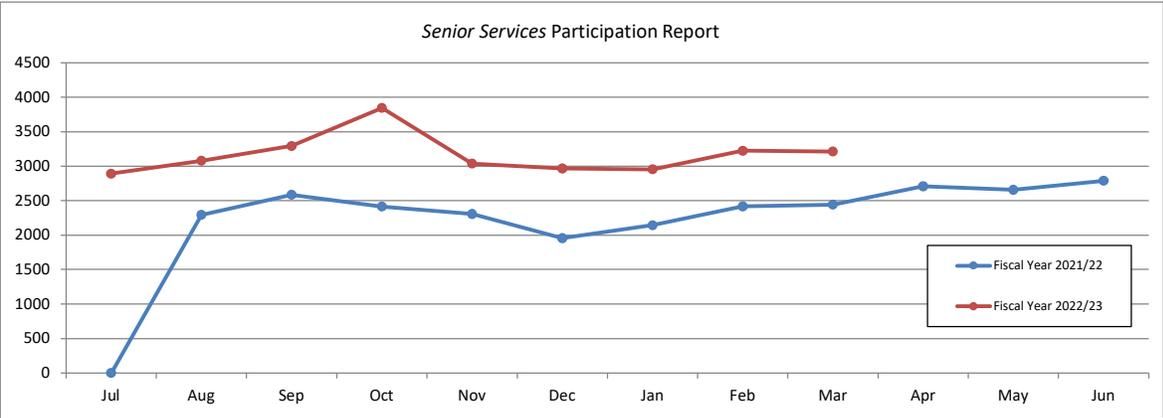
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City of Morro Bay  
Recreation Services Division  
*Senior Services*  
PARTICIPATION REPORT  
March 2023 & March 2022

<u>Participations</u>	<u>Activities</u>	<u>23-Mar</u>	<u>22-Mar</u>	<u>FY 22/23</u>	<u>FY 21/22</u>
				<u>Total to Date</u>	<u>Total to Date</u>
	<b>Activities</b>				
	Billiards	37	37	331	281
	Bingo (Activity Began 4/1/19)	80	0	765	307
	Bridge Club	16	16	144	120
	Chess Club	13	10	107	76
	Dinners, Potlucks (Reporting Began 7/1/19)	0	0	356	40
	Hand & Foot Cards	32	25	290	246
	Meditation Class	0	0	72	0
	Life Drawing	29	0	271	0
	Ping-Pong & Darts	19	36	220	207
	Volunteers	75	75	634	493
	Presentations	25	32	163	114
	Member Meetings	11	10	102	98
	Special Event (Reporting Began 3/1/19)	0	0	300	91
	39+ Dance	40	27	295	261
	Fall Concerts	0	0	1400	0
	<b>Support Groups</b>				
	Grief	26	23	206	192
	Legal Aid	4	0	26	24
	HICAP	11	10	144	74
	Parkinson's (Reporting Began 8/1/19)	10	12	102	22
	RAMS (Reporting Began 1/1/19)	18	20	152	172
	<b>Fitness</b>				
	ACES	148	194	1281	1135
	P.A.C.E.	120	134	1042	937
	Tai-Chi	153	106	1181	1040
	Walking Groups	18	14	118	130
	Pickleball	1722	1317	15324	10356
	Bocce Ball	16	32	199	184
	Balance Class	150	75	905	576
	<b>Cuesta Classes</b>				
	History	0	0	46	55
	Watercolor	101	41	393	189
	Mixed Media	0	0	0	67
	Drawing	50	0	201	0
	Art History	41	42	308	210
	Brain Longevity	50	49	286	299
	Culinary Arts	10	0	147	117
	Senior Laws	0	0	0	100
	Yoga	175	75	866	175
	Smart Phone	12	29	85	147
	Writing Life Story	0	0	37	16
		<b>3212</b>	<b>2441</b>	<b>28499</b>	<b>18551</b>

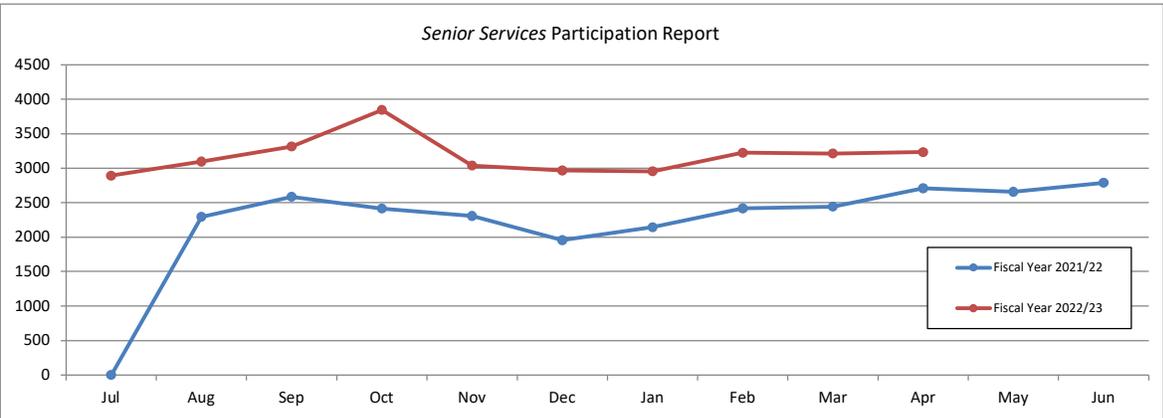
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City of Morro Bay  
Recreation Services Division  
*Senior Services*  
PARTICIPATION REPORT  
April 2023 & April 2022

<u>Participations</u>	<u>Activities</u>	<u>23-Apr</u>	<u>22-Apr</u>	<u>FY 22/23</u>	<u>FY 21/22</u>
				<u>Total to Date</u>	<u>Total to Date</u>
	<b>Activities</b>				
	Billiards	35	27	366	308
	Bingo (Activity Began 4/1/19)	85	78	850	385
	Bridge Club	16	16	160	136
	Chess Club	11	8	118	84
	Dinners, Potlucks (Reporting Began 7/1/19)	40	43	396	83
	Hand & Foot Cards	31	36	321	282
	Meditation Class	0	0	72	0
	Life Drawing	32	0	303	0
	Ping-Pong & Darts	20	34	240	241
	Volunteers	79	72	713	565
	Presentations	0	31	163	145
	Member Meetings	10	10	112	108
	Special Event (Reporting Began 3/1/19)	25	0	325	91
	39+ Dance	45	25	340	286
	Fall Concerts	0	0	1400	0
	<b>Support Groups</b>				
	Grief	25	19	231	211
	Legal Aid	10	0	36	24
	HICAP	12	11	156	85
	Parkinson's (Reporting Began 8/1/19)	13	10	115	32
	RAMS (Reporting Began 1/1/19)	17	21	169	193
	<b>Fitness</b>				
	ACES	153	149	1434	1284
	P.A.C.E.	122	125	1164	1062
	Tai-Chi	150	102	1331	1142
	Walking Groups	17	12	135	142
	Pickleball	1701	1564	17025	11917
	Bocce Ball	18	20	217	204
	Balance Class	198	77	1103	653
	<b>Cuesta Classes</b>				
	History	0	8	46	63
	Watercolor	75	39	468	228
	Mixed Media	0	0	0	67
	Drawing	42	0	278	0
	Art History	0	40	308	250
	Brain Longevity	60	50	346	349
	Culinary Arts	15	0	162	117
	Senior Laws	0	0	0	100
	Yoga	168	68	1034	243
	Smart Phone	8	16	93	163
	Writing Life Story	0	0	37	16
		<b>3233</b>	<b>2711</b>	<b>31767</b>	<b>21259</b>

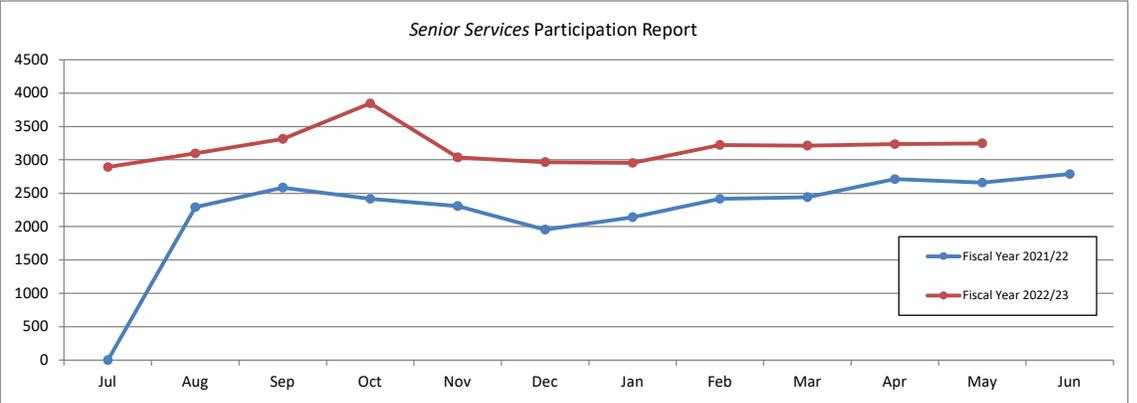
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City of Morro Bay  
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Senior Services  
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May 2023 & May 2022

<u>Participations</u>	<u>23-May</u>	<u>22-May</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
<b>Activities</b>				
Billiards	28	30	394	338
Bingo (Activity Began 4/1/19)	84	81	934	466
Bridge Club	16	16	176	152
Chess Club	8	8	126	92
Dinners, Potlucks (Reporting Began 7/1/19)	52	41	448	124
Hand & Foot Cards	31	34	352	316
Meditation Class	0	0	72	0
Life Drawing	28	0	331	0
Ping-Pong & Darts	33	36	273	277
Volunteers	79	78	792	643
Presentations	12	15	175	643
Member Meetings	12	12	124	120
Special Event (Reporting Began 3/1/19)	0	20	325	120
39+ Dance	27	28	367	314
Fall Concerts	0	0	1400	0
<b>Support Groups</b>				
Grief	24	21	255	232
Legal Aid	6	0	42	24
HICAP	9	0	165	85
Parkinson's (Reporting Began 8/1/19)	12	0	127	32
RAMS (Reporting Began 1/1/19)	21	20	190	213
<b>Fitness</b>				
ACES	218	153	1652	1437
P.A.C.E.	125	120	1289	1182
Tai-Chi	160	120	1491	1262
Walking Groups	13	12	148	154
Pickleball	1592	1558	18617	13475
Bocce Ball	57	24	274	228
Balance Class	197	82	1300	735
<b>Cuesta Classes</b>				
History	0	8	46	71
Watercolor	43	45	511	273
Mixed Media	0	0	0	67
Drawing	42	0	320	0
Art History	36	39	344	289
Brain Longevity	46	48	392	397
Culinary Arts	23	0	185	117
Senior Laws	8	0	8	100
Yoga	197	0	1231	243
Smart Phone	6	9	99	172
Writing Life Story	0	0	37	16
	<b>3245</b>	<b>2658</b>	<b>35012</b>	<b>24409</b>

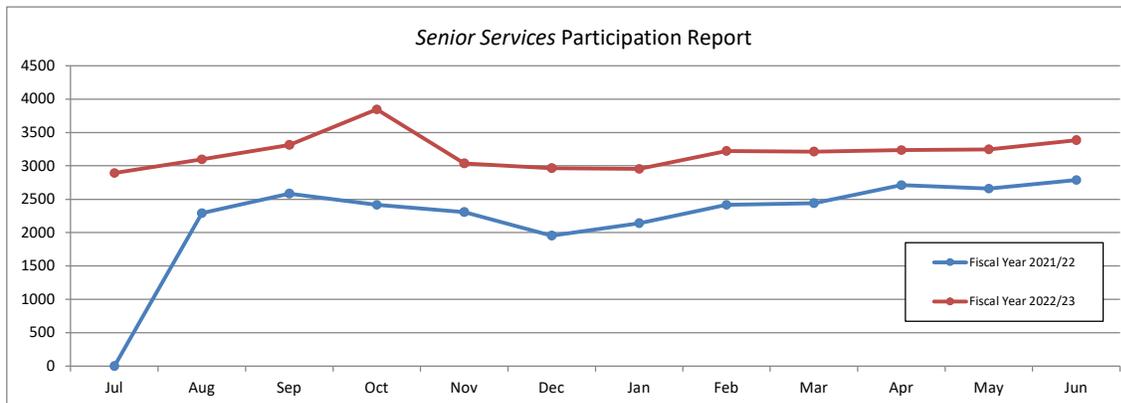
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City of Morro Bay  
Recreation Services Division  
Senior Services  
PARTICIPATION REPORT  
June 2023 & June 2022

<u>Participations</u>	<u>Activities</u>			<u>FY 22/23</u>	<u>FY 21/22</u>
		<u>23-Jun</u>	<u>22-Jun</u>	<u>Total to Date</u>	<u>Total to Date</u>
	<b>Activities</b>				
	Billiards	32	32	426	370
	Bingo (Activity Began 4/1/19)	104	84	1038	550
	Bridge Club	16	16	192	168
	Chess Club	10	10	136	102
	Dinners, Potlucks (Reporting Began 7/1/19)	60	43	508	167
	Hand & Foot Cards	32	36	384	352
	Meditation Class	0	0	72	0
	Life Drawing	30	0	361	310
	Ping-Pong & Darts	33	33	306	310
	Volunteers	76	76	868	719
	Presentations	30	15	205	175
	Member Meetings	12	43	136	132
	Special Event (Reporting Began 3/1/19)	0	55	325	166
	39+ Dance	29	29	396	343
	Fall Concerts	0	0	1400	0
	<b>Support Groups</b>				
	Grief	35	35	290	267
	Legal Aid	5	0	47	24
	HICAP	9	0	174	85
	Parkinson's (Reporting Began 8/1/19)	10	0	137	32
	RAMS (Reporting Began 1/1/19)	19	22	209	235
	<b>Fitness</b>				
	ACES	226	150	1878	1587
	P.A.C.E.	133	122	1422	235
	Tai-Chi	157	123	1648	0
	Walking Groups	14	11	162	0
	Pickleball	1613	1613	20230	1587
	Bocce Ball	58	23	332	1304
	Balance Class	205	80	1505	1385
	<b>Cuesta Classes</b>				
	History	0	9	46	1587
	Watercolor	58	58	569	331
	Mixed Media	0	0	0	67
	Drawing	38	0	358	0
	Art History	47	47	391	336
	Brain Longevity	50	50	442	447
	Culinary Arts	27	0	212	117
	Senior Laws	6	0	14	100
	Yoga	205	0	1436	243
	Smart Phone	4	4	103	176
	Writing Life Story	0	0	37	16
		<b>3383</b>	<b>2819</b>	<b>38395</b>	<b>14025</b>

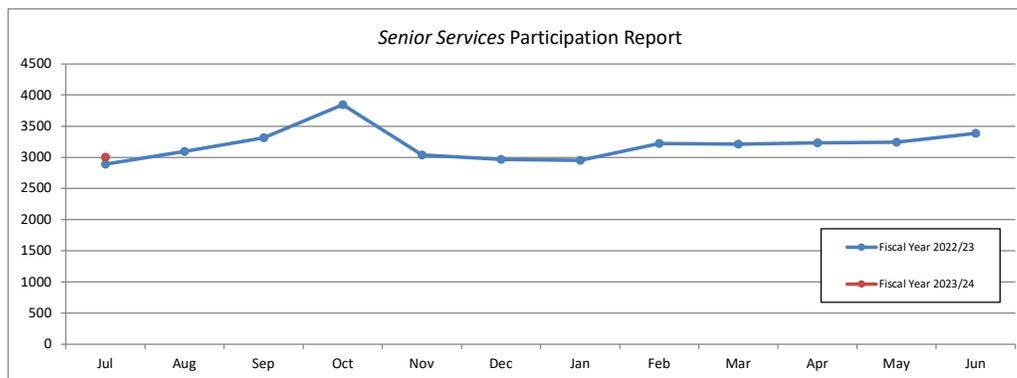
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Recreation Services Division  
Senior Services  
PARTICIPATION REPORT  
July 2023 & July 2022

<u>Participations</u>	<u>23-Jul</u>	<u>22-Jul</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
<b>Activities</b>				
Billiards	30	30	30	30
Bingo	92	88	92	88
Bridge Club	16	16	16	16
Chess Club	9	9	9	9
Dinners, Potlucks	0	60	0	60
Hand & Foot Cards	30	35	30	35
Meditation Class	0	0	0	0
Life Drawing	35	21	35	21
Ping-Pong & Darts	30	30	30	30
Volunteers	72	72	72	72
Presentations	30	30	30	30
Member Meetings	11	11	11	11
Special Event	35	25	35	25
39+ Dance	27	27	27	27
Fall Concerts	0	0	0	0
			0	0
<b>Support Groups</b>				
Grief	32	32	32	32
Legal Aid	4	0	4	0
HICAP	11	11	11	11
Parkinson's	9	9	9	9
RAMS	18	23	18	23
			0	0
<b>Fitness</b>				
ACES	235	153	235	153
P.A.C.E.	135	125	135	125
Tai-Chi	155	127	155	127
Walking Groups	16	10	16	10
Pickleball	1703	1703	1703	1703
Bocce Ball	65	21	65	21
Balance Class	196	81	196	81
			0	0
<b>Cuesta Classes</b>				
History	0	8	0	8
Watercolor	0	30	0	30
Drawing	0	0	0	0
Art History	0	21	0	21
Brain Longevity	0	0	0	0
Culinary Arts	0	40	0	40
Senior Laws	7	0	7	0
Yoga	0	40	0	40
Smart Phone	0	4	0	4
Writing Life Story	0	0	0	0
	<b>3003</b>	<b>2892</b>	<b>3003</b>	<b>2892</b>

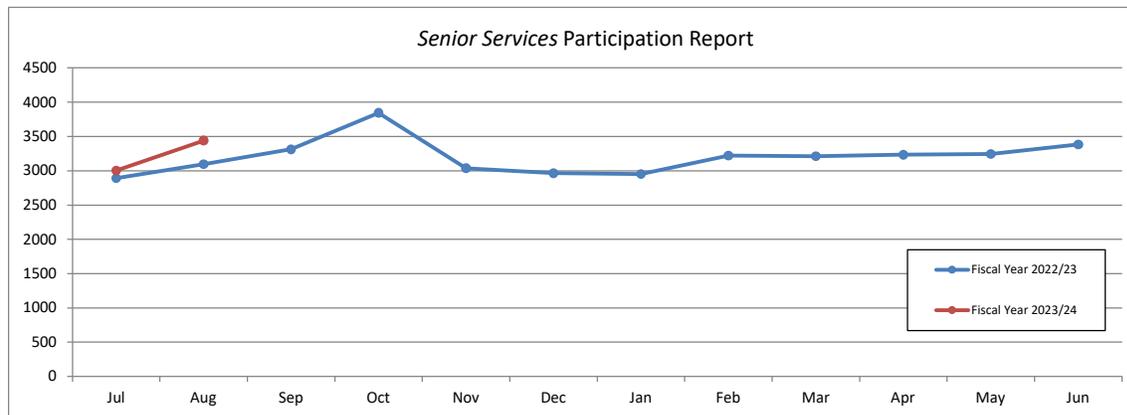
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August 2023 & August 2022

<u>Participations</u>	<u>23-Aug</u>	<u>22-Aug</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
<b><u>Activities</u></b>				
Billiards	37	38	67	68
Bingo	80	85	172	173
Bridge Club	15	16	31	32
Chess Club	11	11	20	20
Dinners, Potlucks	60	57	60	117
Hand & Foot Cards	36	33	66	68
Meditation Class	0	15	0	15
Life Drawing	32	35	67	56
Ping-Pong & Darts	30	32	60	62
Volunteers	70	73	142	145
Presentations	20	35	50	65
Member Meetings	12	12	23	23
Special Event	29	30	64	55
39+ Dance	24	25	51	52
Fall Concerts	0	0	0	0
<b><u>Support Groups</u></b>				
Grief	29	30	61	62
Legal Aid	5	0	9	0
HICAP	11	10	22	21
Parkinson's	14	15	23	24
RAMS	16	20	34	43
<b><u>Fitness</u></b>				
ACES	233	151	468	304
P.A.C.E.	128	128	263	253
Tai-Chi	161	130	316	257
Walking Groups	12	12	28	22
Pickleball	1725	1725	3428	3428
Bocce Ball	62	24	127	45
Balance Class	199	83	395	164
<b><u>Cuesta Classes</u></b>				
History	0	8	0	16
Watercolor	43	61	43	91
Drawing	39	15	39	15
Art History	42	42	42	63
Brain Longevity	58	58	58	58
Culinary Arts	0	43	0	83
Senior Laws	6	0	13	0
Yoga	198	43	198	83
Smart Phone	3	0	3	4
Writing Life Story	0	0	0	0
	<b>3440</b>	<b>3095</b>	<b>6443</b>	<b>5987</b>

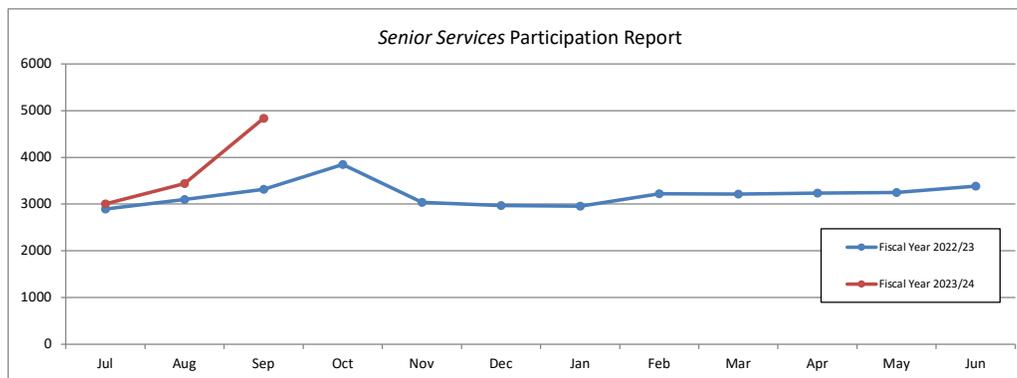
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City of Morro Bay  
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PARTICIPATION REPORT  
September 2023 & September 2022

<u>Participations</u>	<u>23-Sep</u>	<u>22-Sep</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
<b>Activities</b>				
Billiards	35	35	102	103
Bingo	88	81	260	254
Bridge Club	16	16	47	48
Chess Club	10	10	30	30
Dinners, Potlucks	0	45	60	162
Hand & Foot Cards	33	36	99	104
Meditation Class	0	12	0	27
Life Drawing	32	32	99	88
Ping-Pong & Darts	25	25	85	87
Volunteers	70	70	212	215
Presentations	15	22	65	87
Member Meetings	10	10	33	33
Special Event	10	10	74	65
39+ Dance	32	32	83	84
Fall Concerts	1600	600	1600	600
<b>Support Groups</b>				
Grief	6	6	67	68
Legal Aid	6	0	15	0
HICAP	9	9	31	30
Parkinson's	10	10	33	34
RAMS	15	20	49	63
<b>Fitness</b>				
ACES	240	149	708	453
P.A.C.E.	131	125	394	378
Tai-Chi	159	125	475	382
Walking Groups	13	16	41	38
Pickleball	1680	1680	5108	5108
Bocce Ball	60	21	187	66
Balance Class	192	96	587	260
<b>Cuesta Classes</b>				
History	45	0	45	16
Watercolor	40	0	83	91
Drawing	41	20	80	35
Art History	0	0	42	63
Brain Longevity	0	0	58	58
Culinary Arts	0	0	0	83
Senior Laws	5	0	18	0
Yoga	203	0	401	83
Smart Phone	4	0	7	4
Writing Life Story	0	0	0	0
	<b>4835</b>	<b>3313</b>	<b>11278</b>	<b>9300</b>

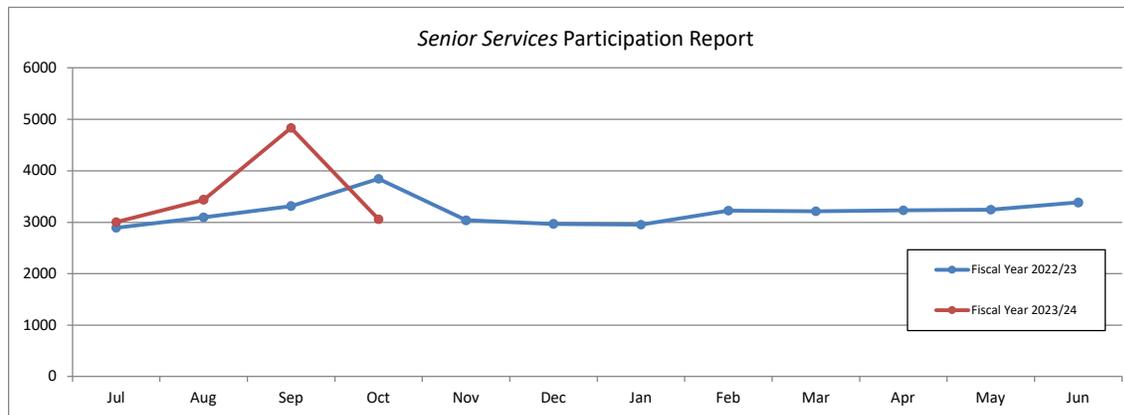
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City of Morro Bay  
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October 2023 & October 2022

<u>Participations</u>	<u>23-Oct</u>	<u>22-Oct</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
<b><u>Activities</u></b>				
Billiards	32	32	134	135
Bingo	83	83	343	337
Bridge Club	16	16	63	64
Chess Club	12	12	42	42
Dinners, Potlucks	54	54	114	216
Hand & Foot Cards	33	33	132	137
Meditation Class	0	8	0	35
Life Drawing	30	30	129	118
Ping-Pong & Darts	28	28	113	115
Volunteers	68	68	280	283
Presentations	25	25	90	112
Member Meetings	12	12	45	45
Special Event	20	20	94	85
39+ Dance	34	34	117	118
Fall Concerts	0	800	1600	1400
<b><u>Support Groups</u></b>				
Grief	8	8	75	76
Legal Aid	0	0	15	0
HICAP	25	25	56	55
Parkinson's	8	8	41	42
RAMS	18	18	67	81
<b><u>Fitness</u></b>				
ACES	152	152	860	605
P.A.C.E.	120	120	514	498
Tai-Chi	130	130	605	512
Walking Groups	15	15	56	53
Pickleball	1701	1701	6809	6809
Bocce Ball	18	18	205	84
Balance Class	90	90	677	350
<b><u>Cuesta Classes</u></b>				
History	0	0	45	16
Watercolor	32	32	115	123
Drawing	30	30	110	65
Art History	32	32	74	95
Brain Longevity	48	48	106	106
Culinary Arts	11	0	11	83
Senior Laws	8	0	26	0
Yoga	150	150	551	233
Smart Phone	12	12	19	16
Writing Life Story	0	0	0	0
	<b>3055</b>	<b>3844</b>	<b>14333</b>	<b>13144</b>

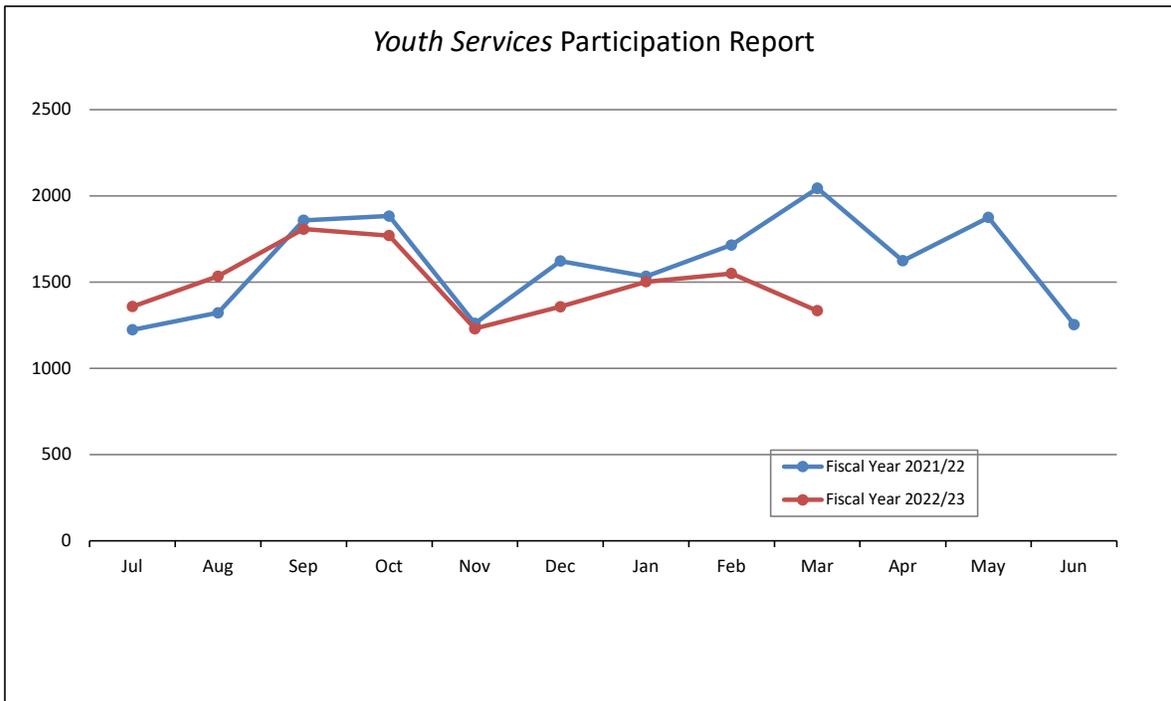
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City of Morro Bay  
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 March 2023 & March 2022

<u>Participations</u>	<u>23-Mar</u>	<u>22-Mar</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
Kids' Camp	0	0	1988	1723
Kids' Club Before-School	390	550	3408	3457
Kids' Club Kinder Kids	141	418	2177	2401
Kids' Club After-School	510	902	4390	5785
Kids' Club Drop-in	135	174	1119	781
Kids' Night Out	0	0	33	21
Emergency Childcare	0	0	0	0
Summer C.A.R.E.	0	0	0	0
Spring Camp/Holiday Hangouts	158	0	328	293
Kids Club/Emergency Care Hybrid	0	0	0	0
	<b>1334</b>	<b>2044</b>	<b>13443</b>	<b>14461</b>

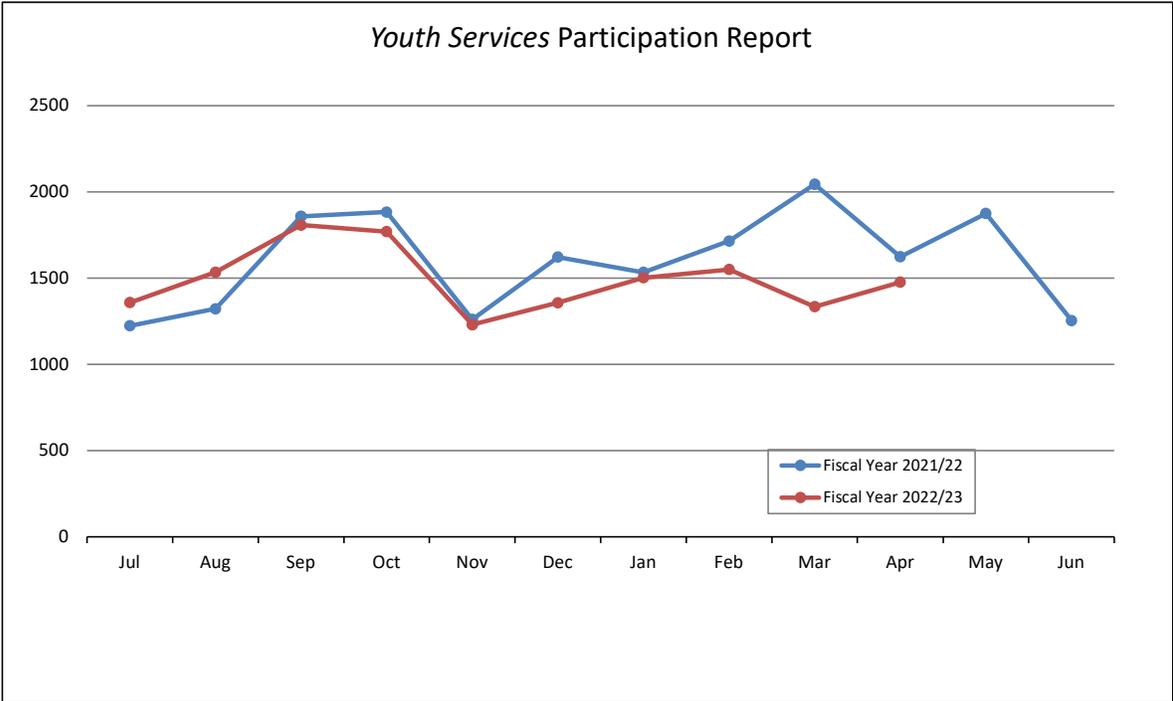
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City of Morro Bay  
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 April 2023 & April 2022

<u>Participations</u>	<u>23-Apr</u>	<u>22-Apr</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
Kids' Camp	0	0	1988	1723
Kids' Club Before-School	437	384	3845	3841
Kids' Club Kinder Kids	203	320	2380	2721
Kids' Club After-School	646	608	5036	6393
Kids' Club Drop-in	190	146	1309	927
Kids' Night Out	0	27	33	48
Emergency Childcare	0	0	0	0
Summer C.A.R.E.	0	0	0	0
Spring Camp/Holiday Hangouts	0	139	328	432
Kids Club/Emergency Care Hybrid	0	0	0	0
	<b>1476</b>	<b>1624</b>	<b>14919</b>	<b>16085</b>

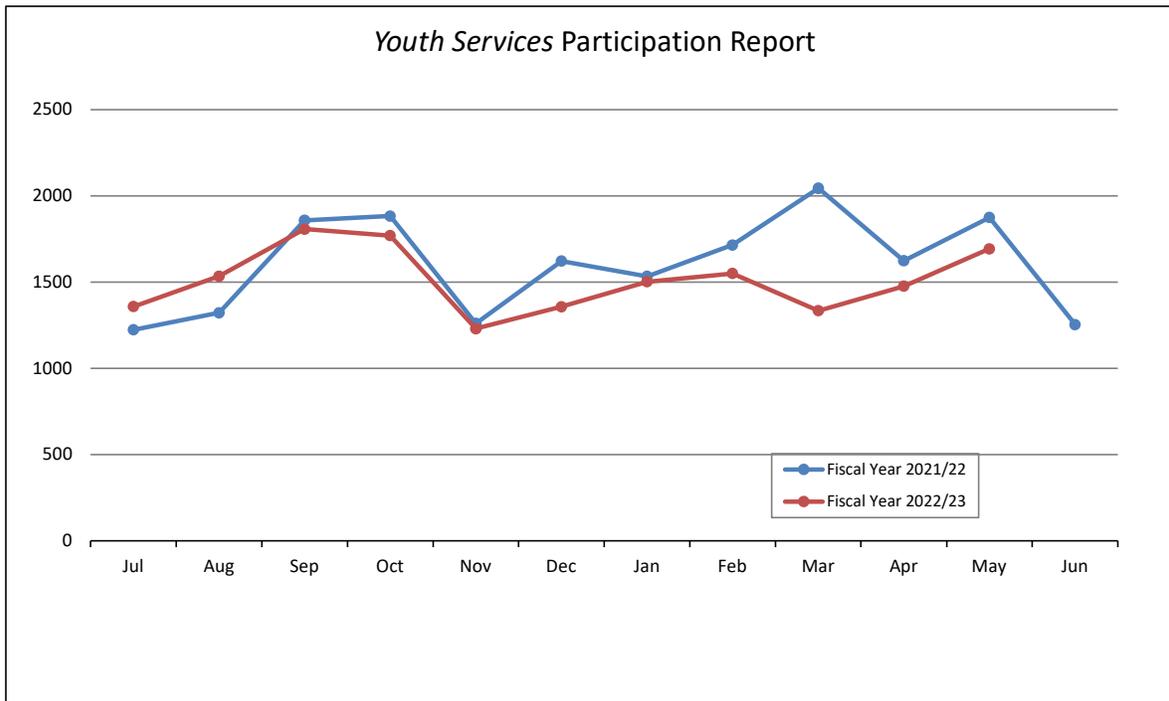
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City of Morro Bay  
 Recreation Services Division  
 Youth Services  
 PARTICIPATION REPORT  
 May 2023 & May 2022

<u>Participations</u>	<u>23-May</u>	<u>22-May</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
Kids' Camp	0	0	1988	1723
Kids' Club Before-School	484	504	4329	4345
Kids' Club Kinder Kids	273	420	2653	3141
Kids' Club After-School	704	798	5740	7191
Kids' Club Drop-in	232	152	1541	1079
Kids' Night Out	0	0	33	48
Emergency Childcare	0	0	0	0
Summer C.A.R.E.	0	0	0	0
Spring Camp/Holiday Hangouts	0	0	328	432
Kids Club/Emergency Care Hybrid	0	0	0	0
	<b>1693</b>	<b>1874</b>	<b>16612</b>	<b>17959</b>

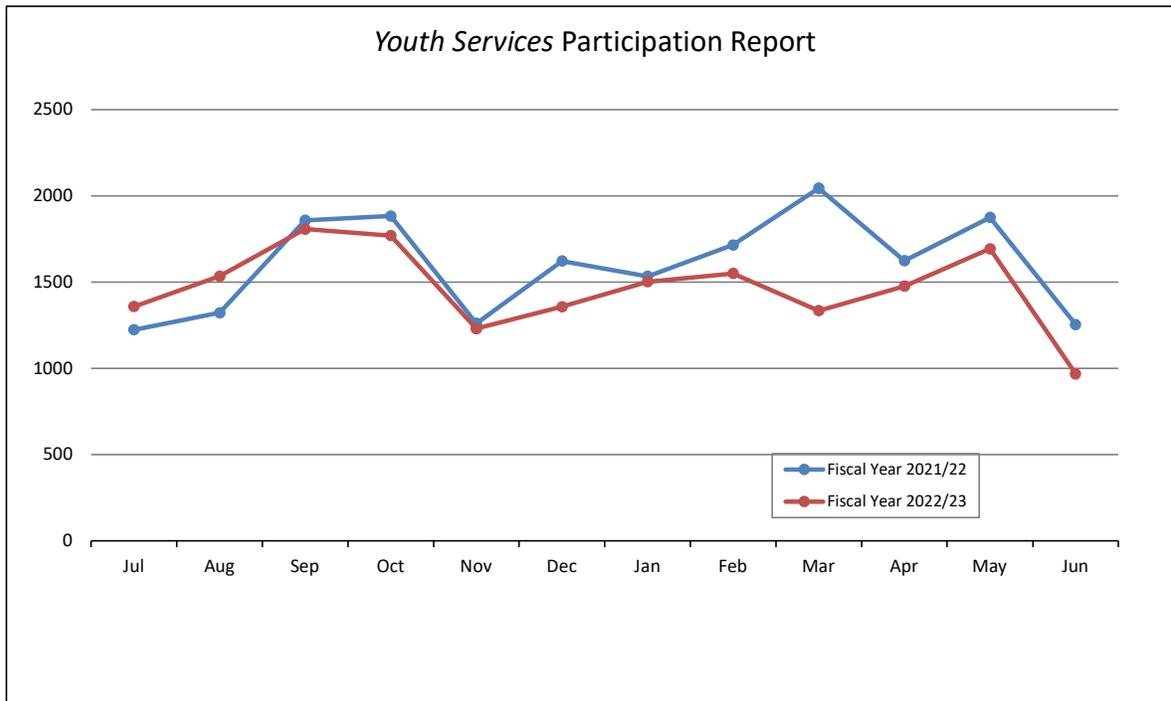
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 PARTICIPATION REPORT  
 June 2023 & June 2022

<u>Participations</u>	<u>23-Jun</u>	<u>22-Jun</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
Kids' Camp	506	620	2494	2343
Kids' Club Before-School	132	168	4461	4513
Kids' Club Kinder Kids	74	140	2727	3281
Kids' Club After-School	192	273	5932	7464
Kids' Club Drop-in	64	53	1605	1132
Kids' Night Out	0	0	33	48
Emergency Childcare	0	0	0	0
Summer C.A.R.E.	0	0	0	0
Spring Camp/Holiday Hangouts	0	0	328	432
Kids Club/Emergency Care Hybrid	0	0	0	0
	<b>968</b>	<b>1254</b>	<b>17580</b>	<b>19213</b>

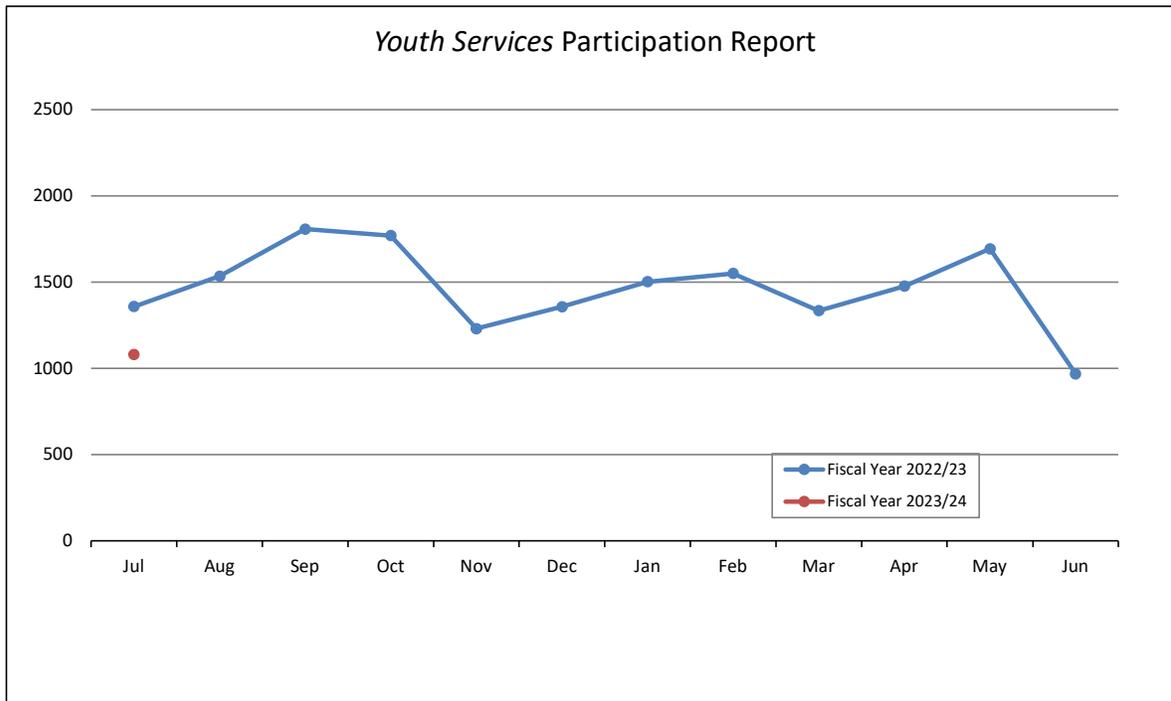
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City of Morro Bay  
 Recreation Services Division  
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 PARTICIPATION REPORT  
 July 2023 & July 2022

<u>Participations</u>	<u>23-Jul</u>	<u>22-Jul</u>	<u>FY 22/23 Total to Date</u>	<u>FY 21/22 Total to Date</u>
Kids' Camp	1080	1358	1080	1358
Kids' Club Before-School	0	0	0	0
Kids' Club Kinder Kids	0	0	0	0
Kids' Club After-School	0	0	0	0
Kids' Club Drop-in	0	0	0	0
Kids' Night Out	0	0	0	0
Emergency Childcare	0	0	0	0
Summer C.A.R.E.	0	0	0	0
Spring Camp/Holiday Hangouts	0	0	0	0
Kids Club/Emergency Care Hybrid	0	0	0	0
	<b>1080</b>	<b>1358</b>	<b>1080</b>	<b>1358</b>

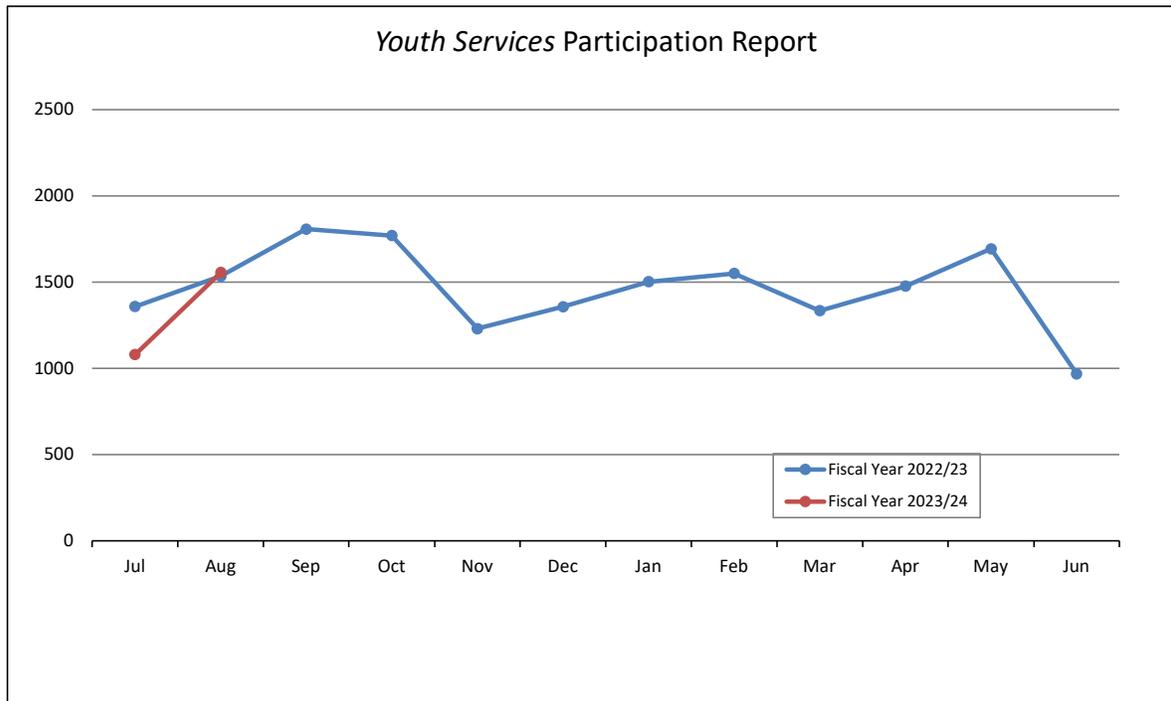
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City of Morro Bay  
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 PARTICIPATION REPORT  
 August 2023 & August 2022

<u>Participations</u>	<u>23-Aug</u>	<u>22-Aug</u>	<u>FY 22/23 Total to Date</u>	<u>FY 21/22 Total to Date</u>
Kids' Camp	572	630	1652	1988
Kids' Club Before-School	242	240	242	240
Kids' Club Kinder Kids	188	231	188	231
Kids' Club After-School	506	370	506	370
Kids' Club Drop-in	47	64	47	64
Kids' Night Out	0	0	0	0
Emergency Childcare	0	0	0	0
Summer C.A.R.E.	0	0	0	0
Spring Camp/Holiday Hangouts	0	0	0	0
Kids Club/Emergency Care Hybrid	0	0	0	0
	<b>1555</b>	<b>1535</b>	<b>2635</b>	<b>2893</b>

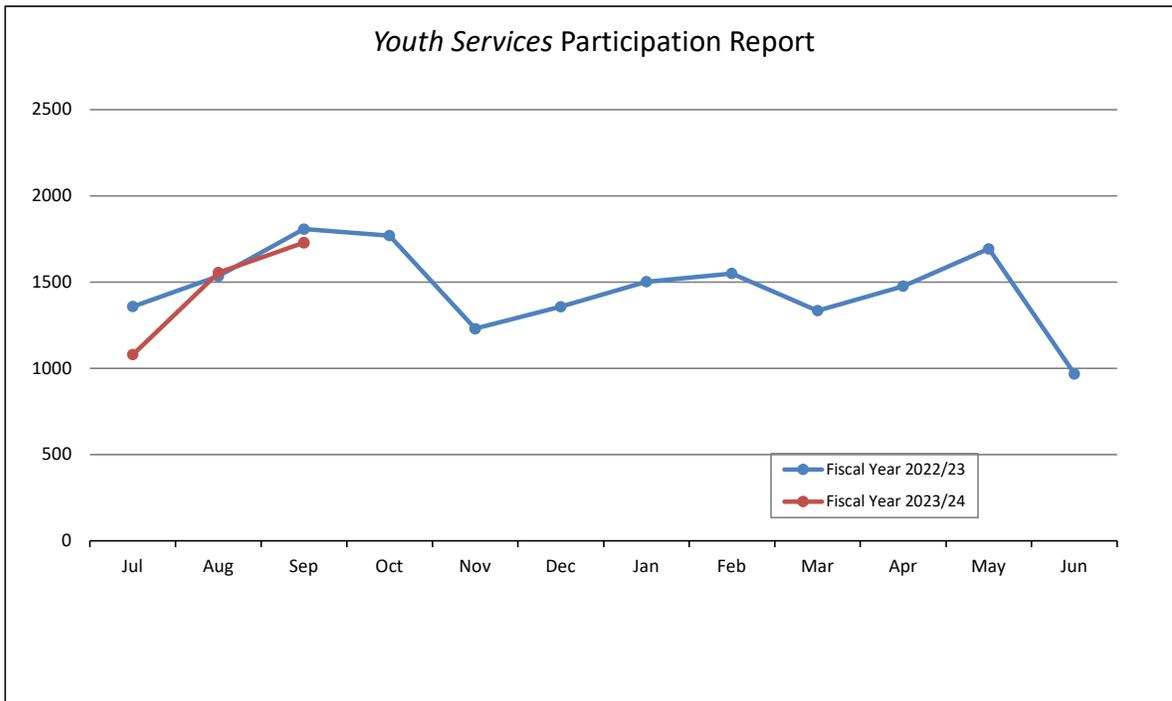
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City of Morro Bay  
 Recreation Services Division  
 Youth Services  
 PARTICIPATION REPORT  
 September 2023 & September 2022

<u>Participations</u>	<u>23-Sep</u>	<u>22-Sep</u>	<u>FY 22/23 Total to Date</u>	<u>FY 21/22 Total to Date</u>
Kids' Camp	0	0	1652	1988
Kids' Club Before-School	440	525	682	765
Kids' Club Kinder Kids	265	292	453	523
Kids' Club After-School	920	798	1426	1168
Kids' Club Drop-in	103	192	150	256
Kids' Night Out	0	0	0	0
Emergency Childcare	0	0	0	0
Summer C.A.R.E.	0	0	0	0
Spring Camp/Holiday Hangouts	0	0	0	0
Kids Club/Emergency Care Hybrid	0	0	0	0
	<b>1728</b>	<b>1807</b>	<b>4363</b>	<b>4700</b>

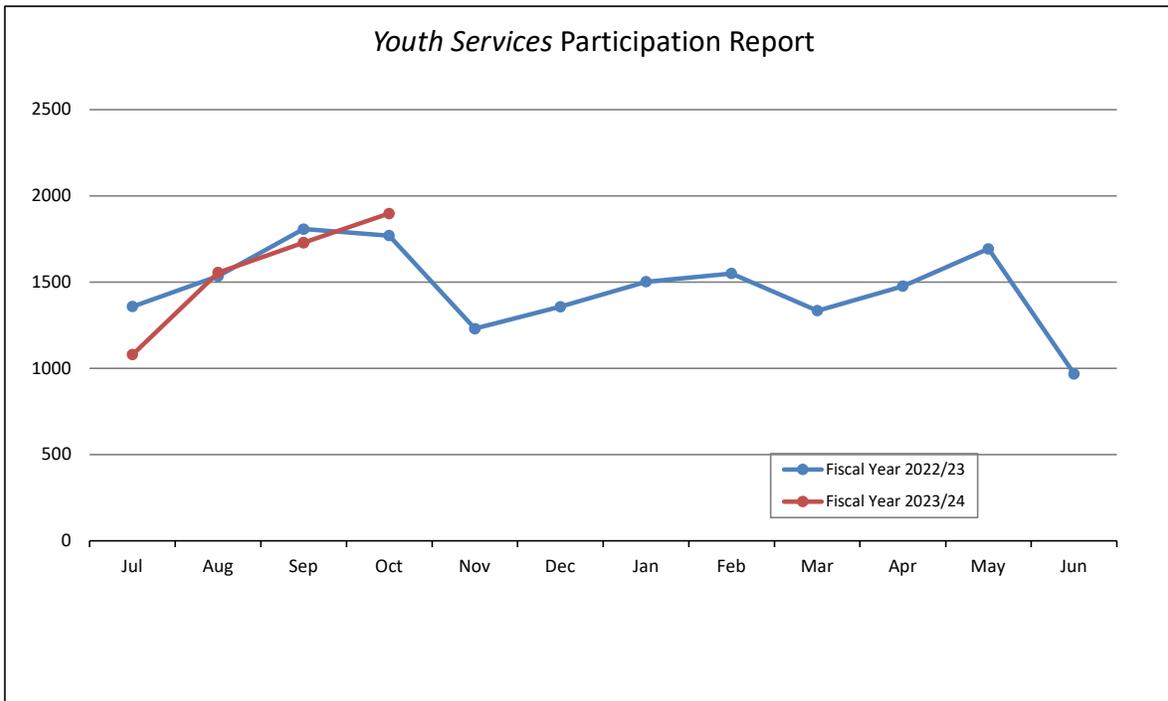
\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay  
 Recreation Services Division  
 Youth Services  
 PARTICIPATION REPORT  
 October 2023 & October 2022

<u>Participations</u>	<u>23-Oct</u>	<u>22-Oct</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
Kids' Camp	0	0	1652	1988
Kids' Club Before-School	440	525	1122	1290
Kids' Club Kinder Kids	292	798	745	1321
Kids' Club After-School	1012	266	2438	1434
Kids' Club Drop-in	154	181	304	437
Kids' Night Out	0	0	0	0
Emergency Childcare	0	0	0	0
Summer C.A.R.E.	0	0	0	0
Spring Camp/Holiday Hangouts	0	0	0	0
Kids Club/Emergency Care Hybrid	0	0	0	0
	<b>1898</b>	<b>1770</b>	<b>6261</b>	<b>6470</b>

\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs







AGENDA NO: C-1

MEETING DATE: November 16, 2023

# STAFF REPORT

**TO: Recreation and Parks Commission**

**DATE: November 9, 2023**

**FROM: Kirk Carmichael, Recreation Services Manager**

**SUBJECT: Update on Park Projects**

**RECOMMENDATION:**

It is recommended the Commission review and accept the report for file.

**BACKGROUND, DISCUSSION & CONCLUSION:**

Recreation Services Manager will be presenting an oral update of recent activities, if any. This is a standing staff report agenda item.





AGENDA NO: C-2

MEETING DATE: November 16, 2023

# STAFF REPORT

**TO:** Recreation and Parks Commission

**DATE:** November 1, 2023

**FROM:** Ken Zink – Sports Supervisor

**SUBJECT:** Program Evaluation – Coed Fall Softball 2022

## **RECOMMENDATION:**

It is recommended that the Commission review and accept this program evaluation for file.

## **SUMMARY:**

The Morro Bay adult coed Fall softball played games on Monday nights from October 24th through December 19th, 2022. Games were all played on the West Field of Lila Keiser Park. There were six teams in total. Four of the six teams qualified for the postseason playoff based on their regular season record. The playoff was a two-week seeded single elimination format, with the team that won both weeks crowned champion.

## **BACKGROUND:**

Morro Bay Recreation Services offers a Fall Coed Softball League for adults. Games are played once a week at Lila Keiser. The season culminates with a playoff for teams that qualify.

## **DISCUSSION:**

The coed league reached six teams for the first time since starting the program after it was discontinued during the pandemic. We hope to continue to offer coed softball in Morro Bay, and provide a program that adults want to participate in.

## **FISCAL IMPACT:**

<b><u>Program Expenses:</u></b>	
Softballs	\$371.74
EOS Awards - Tshirts	\$468.71
<b><u>Staffing Expenses:</u></b>	
Field Prep	\$156.23
Officials	\$533.00
Scorekeeper/Recreation Leader	\$634.69
Coordinator Time	\$298.05
Employee Paid Benefits	\$298.44
<b>Total Expenses:</b>	<b>\$2,760.86</b>

<b><u>Program Revenue:</u></b>	
Team Registrations	\$3,450.00
<b>Total Revenue:</b>	<b>\$3,450.00</b>

<b>Net Revenue:</b>	<b>\$689.17</b>
<b>Cost Recovery:</b>	<b>125%</b>

**COST RECOVERY:**

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs. We exceeded our target cost for this program with 125% recovery.

**CONCLUSION:**

Moving forward, we aim to align with neighboring league's seasons on alternating days so teams around the area have the chance to join our league.

A challenge for this program has been staffing the umpire position consistently. It would benefit us to offer competitive pay to attract a consistent employee.





AGENDA NO: C-3

MEETING DATE: November 16, 2023

# STAFF REPORT

**TO:** Recreation and Parks Commission                      **DATE:** May 18, 2023  
**FROM:** Ken Zink – Recreation Supervisor  
**SUBJECT:** Program Evaluation – Estero Bay Youth Basketball 2023

**RECOMMENDATION:**

It is recommended that the Commission review and accept this program evaluation for file.

**SUMMARY:**

The 2023 Estero Bay Youth Basketball Season began in November of 2022 with games starting on January 7<sup>th</sup>, 2023. The season went until March 4<sup>th</sup> weekend, with 3<sup>rd</sup>-8<sup>th</sup> graders playing in an end of season tournament for the last weekend. Our games were hosted at Del Mar Elementary, Baywood Elementary, and Los Osos Middle Schools. Interleague play with SLO YMCA basketball league was administered for 5<sup>th</sup>/6<sup>th</sup> grade girls' division and 7<sup>th</sup>/8<sup>th</sup> grade boys division.

**BACKGROUND:**

Estero Bay Youth Basketball has been offering the opportunity for youth to play basketball in Morro Bay, Los Osos, Cayucos, Cambria, and the surrounding areas for over 40 years.

**DISCUSSION:**

This was the first year of organizing interleague play with the SLO YMCA Basketball League. With only four teams from Estero Bay area at the 5/6 girls' level (3 from our league and 1 from Cambria), and 5 teams at the 7/8 boys level, the SLO League offered up more opponents and exposure to different settings for our basketball players. Moving forward, our league will need to decide whether playing with the San Luis Obispo YMCA Basketball League is a good fit, and at how many teams per division it would be appropriate for. There was discussion about whether to host a tournament for the 3/4 grade division. Ultimately, it was decided to introduce tournament play for teams at that age group would be appropriate. The tournament serves as an introduction for a more competitive style of play. Teams play in a single elimination bracket, where winners move on, and the losers end their season. It is typical for other sports to culminate with tournament/elimination style play for that age group in other sports in the area such as baseball, softball, and soccer. Now for basketball, we will follow suit with a tournament for the third and fourth graders.

**FISCAL IMPACT:**

<b><u>Program Expenses:</u></b>	
Basketballs (games)	\$594.46
Basketballs (players)	\$1,891.01
End of Season Awards (medals)	\$863.18
Gym towels	\$85.86
End of Season staff party supplies	\$97.86
SLCUSD Rentals	\$160.00
Gym tape	\$38.05
Timers	\$463.27
Uniforms	\$7,735.87
Whistles	\$55.20
<b><u>Staffing:</u></b>	
Referees	\$7,914.39
Coordinators	\$14,687.73
Employee paid benefits	\$4,294.41
<b>Total Expenses:</b>	<b>\$38,881.29</b>

<b><u>Program Revenue:</u></b>	
Sponsorship	\$5,000.00
Registration	\$31,887.50
<b>Total Revenue:</b>	<b>\$36,887.50</b>

<b>Net Revenue:</b>	<b>&lt;\$1993.79&gt;</b>
<b>Cost Recovery:</b>	<b>94.9%</b>

**COST RECOVERY:**

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs. We exceeded our target cost for this program with 94.9% cost recovery.

**CONCLUSION:**

The Estero Bay Youth Basketball program is the program with the most participation the youth sports for Morro Bay Recreation Services. Adding first graders and separating divisions by two grades increased our recreational offerings to the community.





AGENDA NO: C-4

MEETING DATE: November 16, 2023

# STAFF REPORT

**TO:** Recreation and Parks Commission

**DATE:** November 2, 2023

**FROM:** Ken Zink – Recreation Supervisor

**SUBJECT:** Program Evaluation – Coast Girls Softball 2023

## **RECOMMENDATION:**

It is recommended that the Commission review and accept this program evaluation for file.

## **SUMMARY:**

The 2023 Coast Girls Softball Season took place from February through May. In total, 66 players participated. Teams ranged from 6 and under all the way through a 12 and under team. The season culminated in an end of season tournament for all divisions except for the 6 and under (tball) division. After the recreational season, a 10 and under all-star team was formed to enter competitive tournaments.

## **BACKGROUND:**

Coast Girls Softball has existed to serve girls in Morro Bay, Los Osos, Cayucos, Cambria, and the surrounding areas. Players can play from 4-16 years old. Games are played in the USA Softball District 5 area, which spans San Luis Obispo County.

## **DISCUSSION:**

Some purchases were made this season to enhance the quality of the gear provided to participants. This year, we included visors with the uniforms, when traditionally we have only provided the jerseys as part of the uniform package. Upon review of our inventory, we determined that the catchers and umpire gear available was mostly in poor condition and needed to be replaced. These were expenses that are not incurred every season. If we are to continue purchasing visors and additional gear for the program, we must look to sponsorship revenue to recoup those costs. A robust sponsor banner will benefit the program moving forward.

## **FISCAL IMPACT:**

<b><u>Program Expenses:</u></b>	
Coach Registration	\$563.65
Player Registration	\$1,280.00
Umpire Registration	\$288.00
Uniforms (jerseys)	\$1,761.10

Visors	\$1,042.37
Softballs	\$544.00
Midseason volunteer appreciation BBQ	\$721.00
Catcher gear	\$826.28
Umpire gear	\$215.50
End of Season Awards	\$216.21
<b>Staffing:</b>	
Umpires	\$1,329.09
Field Prep	\$387.50
Coordinators	\$2,776.29
Employee paid benefits	\$853.65
<b>Total Expenses:</b>	<b>\$12,804.63</b>

<b>Program Revenue:</b>	
6U Registration	\$625.00
8U Registration	\$4,745.00
10U Registration	\$1,770.00
12U Registration	\$1,345.00
EBCF Reimbursement	\$540.00
<b>Total Revenue:</b>	<b>\$9,025.00</b>

<b>Net Revenue:</b>	<b>&lt;\$3,779.63&gt;</b>
<b>Cost Recovery:</b>	<b>70.5%</b>

**COST RECOVERY:**

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs. We met the target with 70.5% of costs recovered.

**CONCLUSION:**

The Coast Girls Softball program provides a great opportunity for the youth in our area to play softball. As the program continues to grow, we must continue to fundraise with sponsorship, and establish ancillary avenues to bolster the program. Examples of these are: snack bar, all-star teams, and a board that can advise and provide additional support.





AGENDA NO: C-5

MEETING DATE: November 16, 2023

# STAFF REPORT

**TO: Recreation and Parks Commission**

**DATE: November 9, 2023**

**FROM: Angelica Gallardo, Recreation Supervisor**

**SUBJECT: Program Evaluation – Holiday Hangouts: Brick Challenge Camp**

## **RECOMMENDATION:**

It is recommended the Commission review and accept the program evaluation for file.

## **SUMMARY:**

Recreation Services provide Holiday Hangouts for most school Holiday breaks over the 2022/2023 school year. Holiday Hangouts are typically held at Del Mar Elementary in the Kids' Club classroom. Staff provides a full-day care and enrichment program for children in grades Transitional Kindergarten through 5th grade during the SLCUSD Holiday breaks. The day camps feature many exciting, themed activities for the children to participate in.

## **BACKGROUND:**

The Department has, in past, offered day camp opportunities for school-aged children during school breaks. However, the City faced significant budget constraints during the 2005/06 fiscal year, and as a result day camps during school breaks (excluding summer break) were eliminated. As a result, staff received several requests for quality care during the school breaks. Recreation Services brought back day camp programs in the Spring of 2019, and it has been well-received by families since.

## **DISCUSSION:**

Over Spring Break 2023, we hosted our first ever Holiday Hangout: Brick Challenge. Camp ran from March 27<sup>th</sup> – March 31<sup>st</sup>, and we had an average of 32 campers a day. This year we offered a new style camp that focused on bricks (also called “Legos”) and challenged campers to build, craft and play with them. Each day campers were given a challenge individually and as a group and they had the whole day to complete the challenge. All the crafts and outdoor games used bricks or offered some sort of building. This was a new style camp and was well-liked by all campers.

Families appreciate the Department's dedication to quality enrichment opportunities for children. These programs give families relief that they have care during non-school days.

## **MARKETING AND PROMOTIONS:**

We opened enrollment to all students in Estero Bay. With advertisements on our city website, city social media pages, SLCUSD newsletters, and Kids' Club Childcare Center.

**FISCAL IMPACT:**

**REVENUE:**

Registration Revenue      **\$5,335.00**

**EXPENSES:**

Staffing: (Hourly Rates w/ Benefits)

1 @ \$22.46 x 22 hours      \$494.12  
1 @ \$21.83 x 93.50 hours      \$2,041.11  
1 @ \$18.45 x 95 hours      \$1,752.75

**Total Staffing      \$4,287.98**

Snacks      \$204.36

**Total Supplies      \$204.36**

**TOTAL PROGRAM COST:      \$4,492.34**

**NET REVENUE:**

Total Revenue      \$5,335.00  
Total Expenses      \$4,492.34  
**Total Revenue      \$842.66**

**COST RECOVERY:      119%**

**PROGRAM RECOMMENDATIONS:**

1. Staff recommends that we continue to offer childcare opportunities for families over the SLCUSD holiday breaks.
2. Staff asked families to donate used or no longer needed Bricks and we were very successful collecting two bins of bricks. These donations helped to keep the supply cost down to a minimum.





AGENDA NO: C-6

MEETING DATE: November 16, 2023

# STAFF REPORT

**TO:** Recreation and Parks Commission

**DATE:** November 1, 2023

**FROM:** Ken Zink – Recreation Supervisor

**SUBJECT:** Program Evaluation – Adult Coed Spring Softball 2023

## **RECOMMENDATION:**

It is recommended that the Commission review and accept this program evaluation for file.

## **SUMMARY:**

The Morro Bay Adult Coed Spring softball played games on Monday nights from March 20th through May 22, 2023. Games were all played on the West Field of Lila Keiser Park. There were six teams in total. All six teams were entered in the postseason playoff. The playoff was a night of seeded single elimination format, with the team that won both games crowned champion.

## **BACKGROUND:**

Morro Bay Recreation Services offers a Spring Coed Softball League for adults. Games are played once a week at Lila Keiser. The season culminates with a playoff for teams that participate.

## **DISCUSSION:**

The coed league stayed at six teams after the Fall season of 2022. Team managers signed up their teams for \$550 for the season. We hope to continue to offer coed softball in Morro Bay, and provide a program that adults want to participate in.

## **FISCAL IMPACT:**

<b><u>Program Expenses:</u></b>	
Softballs	\$214.96
EOS Awards - Tshirts	\$468.71
<b><u>Staffing Expenses:</u></b>	
Field Prep	\$179.70
Officials	\$870.75
Scorekeeper/Recreation Leader	\$1,141.10
Coordinator Time	\$298.05
Employee Paid Benefits	\$473.02
<b>Total Expenses:</b>	<b>\$3,646.29</b>

<b><u>Program Revenue:</u></b>	
Team Registrations	\$3,300.00
<b>Total Revenue:</b>	<b>\$3,300.00</b>

<b>Net Revenue:</b>	<\$346.29>
<b>Cost Recovery:</b>	<b>90.5%</b>

**COST RECOVERY:**

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs. We exceeded our target cost for this program with 90.5% recovery.

**CONCLUSION:**

Moving forward, we aim to align with neighboring league's seasons on alternating days so teams around the area have the chance to join our league.

A challenge for this program has been staffing the umpire position consistently. It would benefit us to offer competitive pay to attract a consistent employee.





AGENDA NO: C-7

MEETING DATE: November 16, 2023

# STAFF REPORT

**TO:** Recreation and Parks Commission

**DATE:** November 2, 2023

**FROM:** Ken Zink – Recreation Supervisor

**SUBJECT:** Program Evaluation – Futsal 2023

## **RECOMMENDATION:**

It is recommended that the Commission review and accept this program evaluation for file.

## **SUMMARY:**

The Futsal (indoor soccer) program was offered to youth in 1st-8th grade. The program was run in Spring, from March through May. The games and practices were held in the gyms at Del Mar and Baywood Elementary schools. In total, 56 players registered for the program.

## **BACKGROUND:**

Futsal is a game developed from soccer, that typically has 5 players on each side. The game helps develop soccer skills and technical ability, with an emphasis on control. The program is offered in the offseason of the Recreational Fall Soccer season.

This program is designed for kids that enjoy the game of soccer and want to continue playing the game outside of the Fall Recreational season. With Futsal, players can start to play on more of a year-round basis. This was the first time in many years the Futsal program was offered for the Estero Bay youth sports community. In the past the program has been offered during Winter and Summer.

## **DISCUSSION:**

In order to increase participation and continue to grow the Futsal program in this area, we must decide whether to continue to host the season during the spring or move to a different season. Administering the Futsal program in the Spring means that the program only competes with local Coast Little League Baseball, and the Coast Girls Softball League. If the program was moved to Summer, it would compete with our Flag Football program, and families would be reluctant to sign up due to existing summer plans. Hosting the program in the winter would conflict with hosting our youth basketball program. It would present a logistical challenge, with both programs vying to use the same facilities.

**FISCAL IMPACT:**

<b><u>Program Expenses:</u></b>	
Goals	\$1,924.68
Uniforms	\$661.20
Balls	\$680.96
SLCUSD Facility Processing Fees	\$80.00
<b><u>Staffing:</u></b>	
Referees	\$431.50
Coordinators	\$1,550.59
Employee paid benefits	\$376.60
<b>Total Expenses:</b>	<b>\$5,705.53</b>

<b><u>Program Revenue:</u></b>	
1 <sup>st</sup> /2 <sup>nd</sup> Grade Boys	\$1,260.00
1 <sup>st</sup> /2 <sup>nd</sup> Grade Girls	\$270.00
3 <sup>rd</sup> /4 <sup>th</sup> Grade Boys	\$990.00
3 <sup>rd</sup> /4 <sup>th</sup> Grade Girls	\$1,080.00
5 <sup>th</sup> /6 <sup>th</sup> Grade Boys	\$270.00
5 <sup>th</sup> /6 <sup>th</sup> Grade Girls	\$990.00
EBCF Reimbursement	\$180.00
<b>Total Revenue:</b>	<b>\$5,040.00</b>

<b>Net Revenue:</b>	<b>&lt;\$665.53&gt;</b>
<b>Cost Recovery:</b>	<b>88%</b>

**COST RECOVERY:**

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs. We exceeded our target cost recovery with 88% of expenses recovered.

**CONCLUSION:**

With the culmination of our inaugural Spring Futsal season, there is potential for growth. It is recommended that we make a greater advertising campaign and promotion within the current soccer community of South Bay and Morro Bay Soccer Leagues.

The Futsal program is a great way to promote the game of soccer in the Estero Bay Community, and for kids to stay involved in a healthy and active lifestyle.





AGENDA NO: C-8

MEETING DATE: November 16, 2023

# STAFF REPORT

**TO:** Recreation and Parks Commission

**DATE:** November 9, 2023

**FROM:** Angelica Gallardo – Recreation Supervisor

**SUBJECT:** Program Evaluation – Mermaid, Sea Creature, and Pirate Parade

## **RECOMMENDATION:**

It is recommended the Commission review and accept the program evaluation for file.

## **SUMMARY:**

The Mermaid, Sea Creature, and Pirate Parade is an annual event hosted by Recreation Services for the community. This event is open to all children and families and was cohosted with Mark Tognazzini of Dockside Restaurants. This 15<sup>th</sup> annual event was held on Saturday, May 13<sup>th</sup>. The parade route began at the Morro Rock Parking lot and continued along the Harbor Walk ending at Dockside Too for a celebration. The recreation team provided goody bags for all participants and lunch was provided by Dockside Too.

## **DISCUSSION:**

There were 105 children who participated in the parade with a total of 150 adults and children who attended this event.

## **MARKETING AND PROMOTIONS:**

Flyers were distributed throughout Morro Bay. The event was promoted on our City Facebook page and Instagram as well as at our youth sports programs and Kids Club.

## **COST RECOVERY:**

This program is classified under the Basic Service category which has a target revenue goal of 0-10% cost recovery of program and support costs.

## **FISCAL IMPACT:**

### **Program Expenses:**

Staffing: (hourly with employer paid benefits)	\$94.36
Supplies:	\$197.06
<b>Total Expenses:</b>	<b>\$291.42</b>

## **PROGRAM RECOMMENDATIONS:**

1. This year the date was moved up a weekend due to Ironman being held in Morro Bay. Staff and cohost Mark Tognazzini recommend that we continue to offer this event on the original weekend if possible.
2. Staff recommends that we solidify the date earlier and confirm with Dockside to have more time to promote the event. Staff will promote on the usual locations but will also include a banner in city park and an ad in the Estero Bay News.





AGENDA NO: C-9

MEETING DATE: November 16, 2023

# STAFF REPORT

**TO:** Recreation and Parks Commission

**DATE:** October 30, 2023

**FROM:** Ken Zink – Recreation Supervisor

**SUBJECT:** Program Evaluation – Flag Football 2023

## **RECOMMENDATION:**

It is recommended that the Commission review and accept this program evaluation for file.

## **SUMMARY:**

Estero Bay Flag Football was open to kindergartners through 8th graders in Morro Bay, Los Osos, Cayucos and surrounding communities. Our season's games started early in June and went through August. The games were held at Lila Keiser Park on Friday evenings. The season culminated in a playoff held at Morro Bay High School on August 11. In total, 114 players participated in the program.

## **BACKGROUND:**

"Flag" is a version of the game that uses modified rules to host the game of football. Our league used the "NFL Flag" affiliate model to kick off the new program in 2022. The model provided a starter kit for administrators that provided licensing, comprehensive rules, and field specifications. The program is designed for youth to enjoy the game of football in a safe, non-collision setting. Additionally, administrators purchase uniforms that have NFL licensed logos. This ensures every child receives their own reversible NFL team jersey for games. Uniforms kits also include additional footballs and flags for the players.

The flag football program is a summer program that is aimed to be more relaxed in nature. There are 8 weeks of games followed by a "bowl game" or playoffs to culminate the season. Additionally, the program encourages families to soak in the community-based environment at the field on Friday evenings.

## **DISCUSSION:**

We were lucky to have referees and coaches who were high school football players from Morro Bay and neighboring areas. However, this presented a challenge when their summer passing tournament fell on the same day as the championships. We were short staffed with referees, and coaches had to fill in for the high schoolers that would have benefitted from being present with their teams.

This season saw numbers increase, while maintaining the same breakdown of divisions as the last season. The age group for the youngest "Pee Wee" division spans the largest range, combining three separate grades to form one division. Fortunately, the game lends itself to giving a wide range of ages and abilities a chance at success. To encourage younger players to signup, we offered a

“Kindergarten” age group at a reduced price of \$80 compared to \$130 for all other registration. The aim for this “K” division was to have the coaches facilitate the game, therefore not requiring referees. Since we did not have enough players from that age group, we combined them with the “Pee Wee” division.

The expenses associated for the program were less than expected, as many of the purchases from last season were carried into this season. Items like pylons, additional footballs, flag sets, and referee shirts did not need to be purchased.

**FISCAL IMPACT:**

<b><u>Program Expenses:</u></b>	
Uniform, flag, and football order	\$4,099.98
Field paint	\$206.12
First aid kits	\$119.80
Sponsor banners	\$194.45
Whistles/lanyards	\$62.71
<b><u>Staffing:</u></b>	
Referees	\$1,566.35
Coordinators	\$6,536.08
Field Prep	\$287.00
Employee Paid Benefits	\$1,539.46
<b>Total Expenses:</b>	<b>\$14,611.95</b>

<b><u>Program Revenue:</u></b>	
Flag Football Kindergarten Registration	\$720.00
Flag Football Registration (all other)	\$13,000.00
EBCF Reimbursement	\$390.00
Sponsorship	\$750.00
<b>Total Revenue:</b>	<b>\$14,860.00</b>

<b>Net Revenue:</b>	<b>\$248.05</b>
<b>Cost Recovery:</b>	<b>101.7%</b>

**COST RECOVERY:**

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs. We exceeded our target recovery with 101.7% cost recovery.

**CONCLUSION:**

With less costs associated with the program, and improved sponsorship program, a more affordable cost of registration can be offered to families. We will look to promote banner sponsorship at the onset of the registration.

We must work more closely with Morro Bay High School Athletics and football team, to ensure none of the events conflict with the team's schedule. This way, more high school players can be consistently involved in coaching and refereeing.

As we increase numbers, we can divide division in a manner that reflects our basketball divisions. This will give the divisions a smaller age range, and players can compete with more players of similar age and ability.





AGENDA NO: C-10

MEETING DATE: November 16, 2023

# STAFF REPORT

**TO:** Recreation and Parks Commission

**DATE:** November 2, 2023

**FROM:** Ken Zink – Recreation Supervisor

**SUBJECT:** Program Evaluation - Junior Lifeguard Program – 2023

## **RECOMMENDATION:**

It is recommended that the Commission review and accept this program evaluation for file.

## **SUMMARY:**

The Morro Bay Junior Lifeguard Program offers an open water safety education program for youth ages 9-13. We offered four 2-week sessions for youth throughout the summer, beginning in June and going through August. Daily activities went from 9am-2pm Monday through Friday, centering around the beach area near Morro Bay Rock.

## **BACKGROUND:**

The Junior Lifeguard program, also known as “Junior Guards” has an established history and culture of lifesaving and first aid techniques, marine education, physical conditioning, surfing, and related beach activities. The Morro Bay chapter of the junior lifeguard’s program is filled with special activities, including but not limited to: Harbor Ops Day, Cayucos Competition Day, skin and sun protection awareness day, and mini games on the beach. The program develops many skills and instills values of discipline, hard work, and dedication to others for its participants.

Many beach lifeguards and members of the harbor patrol started as junior lifeguards. The program encourages its Junior Guards to graduate to a volunteer position within the program so that participants can continue their growth while serving the need for qualified aides and instructors.

## **DISCUSSION:**

For the Summer of 2023, we used the same registration format from 2022, and made 50 spots available for each session. For the first available spots, families registered at the office for their space in the program and showed proof of residence or proof of scholarship for priority. After the in-office registration days were over, we made all spots available online.

This year, Sierra Emrick returned as our coordinator, and was the sole coordinator in charge of the program. We had a total of 13 USLA Certified aides and instructors for this season, with 3 paid assistants and 3 volunteers.

We saw a slight drop in participation compared to 2022. In total, Session A had 42 participants, Session B had 46 participants, Session C had 49 participants, and Session D had 49 participants. At the onset of each session of Junior Guards, groups were split according to age, followed by an initial test to determine if individuals needed to be moved into different groups based on ability. Each group had their own instructors, aides, and volunteers that worked to oversee appropriate

activities for their bunch. At the end of each session, every participant was awarded a Certificate of Completion for the program, a group picture, and given a candy prize based on the traits they displayed to staff during the session.

The program culminated with an “End of Season Bash” where former junior guard staff were invited out to celebrate the success of the summer with current participants and employees. Season awards were given out to top performers in various categories including surfing, fitness, lifeguarding, and others.

**FISCAL IMPACT:**

<b><u>Program Expenses:</u></b>	
ARC Title 22 Certifications	\$843.00
End of Session Awards	\$278.90
Dodge Balls	\$176.71
First aid training supplies	\$21.96
Pictures	\$376.84
End of Season Bash Supplies	\$556.37
Sweatshirts and Uniforms	\$10,896.76
Harbor Ops	\$4,008.00
Office Supplies	\$120.00
Fins	\$99.83
<b><u>Staffing:</u></b>	
Instructors, aides, & assistants	\$39,468.18
Coordinator	\$10,652.69
Employee paid benefits	\$9,522.97
<b>Total Expenses:</b>	<b>\$77,022.21</b>

<b><u>Program Revenue:</u></b>	
Session A Registration	\$20,670.00
Session B Registration	\$19,600.00
Session C Registration	\$24,400.00
Session D Registration	\$24,260.00
Sweatshirt Sales	\$780.00
EBCF Reimbursement	\$390.00
<b>Total Revenue:</b>	<b>\$90,100.00</b>

<b>Net Revenue:</b>	<b>\$13,077.79</b>
<b>Cost Recovery:</b>	<b>116.9%</b>

**COST RECOVERY:**

This program is classified under the Private Service category, which has a target revenue goal of 80-100% cost recovery. We exceeded our cost recovery goal by recovering 116.9% of our costs. This year, there were no major equipment purchases contributing to the high cost recovery.

**CONCLUSION:**

Our aim for the program moving forward is to align with neighboring agencies that administer Junior Lifeguard Programs, while maintaining a culture here in Morro Bay that sets us apart. It would benefit the program to work closely to organize competitions, field trips, and share best practices. Ideally, the season should culminate in a Junior Lifeguard competition for multiple agencies to allow Junior Lifeguard participants to compete.

This year was the first year in which we had paid assistants, who were not USLA or Title 22 certified. Moving forward, instead of continuing to hire paid assistants, we will encourage potential employees to volunteer, which can lead to an aide or instructor position once the individual is USLA and Title 22 certified.

The Junior Guard program may have dropped in participation due to a few contributing factors. SLCUSD offered a free summer school program for school age kids. As we develop a better sense of who is participating in the Junior Guard program, we may want to reconsider our structure and price to increase participation. Neighboring agencies offer a 3-week Junior Lifeguard program, so we can consider doing the same. With the cost recovery figures being significantly over target, we can consider decreasing the price to make the program more affordable to families as well.

Overall, the Morro Bay Junior Guard program is well established in the community and surrounding areas. We have a unique natural beach area that lends itself to administering an outstanding Junior Lifeguard program.





AGENDA NO: C-11

MEETING DATE: November 16, 2023

# STAFF REPORT

**TO:** Recreation and Parks Commission

**DATE:** November 1, 2023

**FROM:** Ken Zink – Recreation Supervisor

**SUBJECT:** Program Evaluation – Adult Coed Summer Softball 2023

## **RECOMMENDATION:**

It is recommended that the Commission review and accept this program evaluation for file.

## **SUMMARY:**

The Morro Bay Adult Coed Summer Softball played games on Monday nights from June 5th through August 7, 2023. Games were all played on the West Field of Lila Keiser Park. There were six teams in total. All six teams were entered in the postseason playoff. The playoff was two weeks of seeded single elimination format, with the team that won both games crowned champion.

## **BACKGROUND:**

Morro Bay Recreation Services offers a Summer Coed Softball League for adults. Games are played once a week at Lila Keiser. The season culminates with a playoff for teams that participate.

## **DISCUSSION:**

The coed league stayed at six teams after the summer season of 2023. Team managers signed up their teams for \$625 for the season. We hope to continue to offer coed softball in Morro Bay, and provide a program that adults want to participate in.

## **FISCAL IMPACT:**

<b><u>Program Expenses:</u></b>	
Softballs	\$214.96
EOS Awards - Tshirts	\$468.71
<b><u>Staffing Expenses:</u></b>	
Field Prep	\$179.70
Officials	\$913.75
Scorekeeper/Recreation Leader	\$1,356.74
Coordinator Time	\$298.05
Employee Paid Benefits	\$522.16
<b>Total Expenses:</b>	<b>\$3,954.07</b>

<b><u>Program Revenue:</u></b>	
Team Registrations	\$3,750.00
<b>Total Revenue:</b>	<b>\$3,750.00</b>

<b>Net Revenue:</b>	<b>&lt;\$204.07&gt;</b>
<b>Cost Recovery:</b>	<b>94.8%</b>

**COST RECOVERY:**

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs. We exceeded our target cost for this program with 94.8% recovery.

**CONCLUSION:**

Moving forward, we aim to align with neighboring league's seasons on alternating days so teams around the area have the chance to join our league.

A challenge for this program has been staffing the umpire position consistently. It would benefit us to offer competitive pay to attract a consistent employee.





AGENDA NO: C-12

MEETING DATE: November 16, 2023

## STAFF REPORT

**TO:** Recreation and Parks Commission

**DATE:** November 16, 2023

**FROM:** Angelica Gallardo, Youth Services

**SUBJECT:** Program Evaluation – Fourth of July Family Day 2023

### **RECOMMENDATION:**

It is recommended the Commission review and accept the program evaluation for file.

### **SUMMARY:**

Staff hosted Morro Bay Family Fun Day at Tidelands Park on July 4<sup>th</sup>. The event included the annual bike parade, and this was the second year the parade was in honor of Council Member Red Davis. We offered a variety of entertainment – music by Elyse Black and Sound Investment as well as a family Magic Show with magician Derek Hood. Morro Bay Recreation offered a kid's carnival, bounce house, face painting, and lawn games for all ages to enjoy. This year the food vendor was the Bay Osos Kiwanis group selling hot dog and hamburger meals. This year we partnered with Three Stacks and a Rock brewery to offer a beer and wine garden. The MB Harbor Department was showcasing their boat and the Police Department displayed a variety of vehicles.

### **DISCUSSION:**

There were approximately 2,500 people who attended this year's Family Fun Day.

### **MARKETING AND PROMOTIONS:**

Posters were designed and printed by Recreation staff and were distributed throughout the town and a banner was hung at City Park. The event was promoted through our City Facebook and Instagram pages and Morro Bay Tourism's social media page. The event was also featured on KSBY's upcoming events page as well as the Estero Bay News.

### **COST RECOVERY:**

This program is classified under the Basic Service category which has a target revenue goal of 0-10% cost recovery of program and support costs.

**FISCAL IMPACT:**

**Program Expenses:**

Staffing: (hourly w/employer benefits)	\$3, 457.42
Performers/Stage:	\$2,945.00
Supplies:	\$1,062.92
Flags	\$1763.82
Advertisement	\$248.00
Trash/Toilets:	\$1,092.72
<b>Total Expenses:</b>	<b>\$10,569.88</b>

**Revenue:**

Donations	\$750.00
Vendor Revenue	\$583.00
Carnival Wristband Sales:	\$1,200.00
<b>Total Revenue:</b>	<b>\$2,533.00</b>
<b>Net Revenue:</b>	<b>&lt;\$8,036.88&gt;</b>
<b>Cost Recovery:</b>	<b>24%</b>

**PROGRAM RECOMMENDATIONS:**

1. This year we entered a partnership with the Bay Osos Kiwanis group to be the only food vendor at the event. They offered a hamburger or hot dog meal, beverages, and strawberry shortcakes. After hearing feedback from participants, staff believes that we should offer more food options. We will be in discussion with the Kiwanis.
2. This year staff made a one-time purchase of 15 American Flags to put on display at Tideland Park. These flags will last us for years and we will continue to use them each year.
3. This year we co-hosted a beer garden with Three Stacks and a Rock Brewery for the second year, which was well attended, and both supplier and guests were pleased with the overall outcome. The vendor offered a variety of beer, cider, and wine. We will continue to offer this service to our guests.

4. This year we had 22 paid staff members. Staff recommends that we reach out to volunteer groups to help with staffing especially volunteer police for traffic control and a possible set up/cleanup crew.





AGENDA NO: C-13

MEETING DATE: November 16, 2023

# STAFF REPORT

**TO:** Recreation and Parks Commission

**DATE:** October 30, 2023

**FROM:** Ken Zink – Recreation Supervisor

**SUBJECT:** Program Evaluation – Rock to Pier Fun Run and Half Marathon 2023

## **RECOMMENDATION:**

It is recommended that the Commission review and accept this program evaluation for file.

## **SUMMARY:**

This year marked the second year back after a two-year hiatus from hosting the Brian Waterbury Memorial Run. The 53<sup>rd</sup> annual Brian Waterbury Memorial Rock to Pier Run was held on July 22, 2023. The event offered the Half Marathon for the first time since its return. Eight runners opted for a virtual run, and had their shirt and medal sent to them. The run totaled 829 participants, with 671 runners in the Rock to Pier Race, with 158 runners completing the half marathon.

## **BACKGROUND:**

The event returned in-person from its two-year hiatus on July 16, 2022. The “Rock to Pier” is a staple in Morro Bay. The race begins at the Morro Bay “Rock” and finishes at the Cayucos Pier, traditionally offering a 10K equivalent and half marathon where runners “Rock around the Pier” and run back to the Morro Rock. The event wraps up with a post-race breakfast and live music. Runners and their families come from near and far to enjoy the atmosphere for the beach run.

## **DISCUSSION:**

Pre-race packet pickup was held from 3:00pm-7:30pm the day before the race at the Morro Bay Community Center. The Morro Bay pool lifeguards staffed the pre-race packet pickup and morning of race pickup. We used a moving truck to transport the equipment for the event area, the water stations, and the finish line area before and after the event.

We partnered with “Fitness Works”, a local Morro Bay gym, whose instructors lead the pre-race warmup activity and got runners energized before the race. After they finished, participants were bussed back to the Morro Bay “Rock” parking lot, where they were served breakfast. We partnered with the Bay-Osos Kiwanis organization to cook the breakfast. The breakfast entertainment featured the “Garden Party” band playing their mix of beach appropriate tunes for runners to enjoy.

We had two water stations along the beach route, one at Sand Dollar and one at north point along the route. Lifeguards staffed the “Cloisters loop” as half marathon runners ventured through the park area to get to their required distance. Water was donated by Kitzman-Culligan in Morro Bay. The finish line also served as a water station with finisher medals and fruit given to runners that had just completed the race. Central Valley Timing was contracted to track results for the runners, and each runner had a chip attached to their bib that automatically capture their time. The times were updated

instantaneously online, so runners could view the status of their finishing place and time. Awards were given out to the top 3 finishers for each age group by decade and gender, with prizes awarded to the overall 1<sup>st</sup>, 2<sup>nd</sup>, and 3<sup>rd</sup> finisher for male and female runners.

**FISCAL IMPACT:**

<b><u>Program Expenses:</u></b>	
Band	\$500.00
San Luis Obispo County Parks Permit	\$310.00
California State Parks Permit	\$440.00
Captivating Photos	\$1905.70
Kiwanis Breakfast	\$3,000.00
Gas for Uhaul	\$35.50
Breakfast Supplies	\$221.10
Garbage Support	\$202.35
Sound and Stage	\$1,375.00
Awards for Overall Winners	\$824.33
Participant Medals	\$4,938.00
Bananas	\$84.96
Mandarins	\$176.85
Central Valley Timing contract	\$5,901.45
Tshirts	\$10,007.18
Restrooms	\$2,307.54
Uhaul	\$150.33
Age group awards	\$2,420.95
New Times Advertising	\$250.00
USPS for Virtual Runners	\$55.70
<b><u>Staffing</u></b>	
Hourly employees	\$4,722.71
Coordinator time	\$3,464.50
Paid benefits	\$1,555.57
<b>Total Expenses:</b>	<b>\$44,849.72</b>

<b><u>Program Revenue:</u></b>	
Total Race profit	\$59,705.18
Breakfast and grab bag sales	\$1,085.00
<b>Total Revenue:</b>	<b>\$60,790.18</b>

<b>Net Revenue:</b>	<b>\$15,940.46</b>
<b>Cost Recovery:</b>	<b>135.5%</b>

**COST RECOVERY:**

This program is classified under the Enterprise Service category, which has a target revenue goal of 100% cost recovery of program and support costs. We exceeded our target cost for this program with 135.5% cost recovery.

**CONCLUSION:**

With growth of the event, there are elements of event planning that we must adjust. We saw a heavy increase in traffic for day of check in line and must staff our check-in area accordingly. Line time must be diminished and avoided if possible. With the increased participation, the event map can also be streamlined for more functionality. Event traffic was an issue, with cars slowed down going to and from the Rock parking lot. Moving forward, we can consider methods to alleviating traffic.

The event is also lacking in some areas, such as a dedicated event area for post-race activity. Moving forward into the event for 2024, the event would benefit from a dedicated event team that assisted in preplanning the logistics. This would make a more enjoyable user experience for participants.





**AGENDA NO: C-14**

**MEETING DATE: November 16, 2023**

## **STAFF REPORT**

**TO: Recreation and Parks Commission**

**DATE: November 9, 2023**

**FROM: Kirk Carmichael, Recreation Services Manager**

**SUBJECT: Election of Vice-Chair 2023**

### **RECOMMENDATION:**

It is recommended that elections for the 2023 Vice-Chair be held.

### **SUMMARY:**

Each year the Commission elects a Chair and Vice-Chair at its first meeting following the appointment of new Commissioners. This year, the Commission selected both positions, however we have since lost our Vice-Chair, Melissa Davis, as she excused herself from the Commission.

### **PROCEDURE:**

1. Chair to open the floor to nominations at which time any Commissioner may make a nomination for the office of Vice Chair.
2. After all nominations for Vice-Chair are completed a motion to close nominations is required. (*Motion to close nominations, second the motion, declare nominations closed.*)
3. The Chair shall call for a vote.

Note: If only one (1) person is nominated to an office and nominations are closed, that nominee is declared the new officer by acclamation.