



**CITY OF MORRO BAY  
RECREATION AND PARKS COMMISSION  
AGENDA**

---

*The City of Morro Bay provides essential public services and infrastructure to maintain a safe, clean and healthy place for residents and visitors to live, work and play.*

**Notice of Regular Meeting  
January 18, 2024 – 6:00 p.m.  
Veteran’s Memorial Building  
209 Surf St., Morro Bay, CA**

Vice Chair – Drew Sidaris  
June Swall

Chairperson – Raymond Purcell

Kevin Carroll

**Public Participation:**

Public participation is allowed in the following ways:

- Community members may attend the meeting in person at the Morro Bay Veterans Hall.
- Alternatively, members of the public may watch the meeting and speak during general Public Comment or on a specific agenda item by logging in the Zoom webinar using the information provided below. Please use the “raise hand” feature to indicate your desire to provide public comment.

Please click the link below to join the webinar:

➤ <https://us02web.zoom.us/j/82722747698?pwd=aWZpTzcwTHIRtk9xaTlmWVNWRWFUQT09>

Password: 135692

- Or Telephone Attendee: 1 (408) 638-0968 or 1 (669) 900-6833 or 1 (346) 248 7799; Webinar ID: 827 2274 7698; Password: 135692; Press \*9 to “Raise Hand” for Public Comment.
- Members of the public may watch the meeting either on cable Channel 20 or as streamed on the City [website](#).
- Community members are encouraged to submit agenda correspondence in advance of the meeting via email to Advisory Board Members at [RPC@morrobayca.gov](mailto:RPC@morrobayca.gov) prior to the meeting. Agenda Correspondence received by 10 a.m. on the meeting day will be posted on the City website.

**ESTABLISH QUORUM AND CALL TO ORDER**

**MOMENT OF SILENCE**

**PLEDGE OF ALLEGIANCE**

**ANNOUNCEMENTS / PRESENTATIONS**

## **MORRO BAY SENIOR CITIZENS, INC. LIAISON REPORT**

### **PUBLIC COMMENT**

Members of the audience wishing to address the Board on business matters not on the agenda may do so at this time. For those desiring to speak on items on the agenda, but unable to stay for the item, may also address the Board at this time.

#### **A. CONSENT CALENDAR**

**A-1 Approval of Minutes from Recreation and Parks Commission meeting,  
November 16, 2023  
Staff Recommendation: Approve as submitted.**

**A-2 Recreation Services Division Status Report  
Staff Recommendation: Receive and file.**

**A-3 Revisit Select Recreation Services Division Participation Reports from last  
Recreation and Parks Commission meeting.  
Staff Recommendation: Receive and file.**

**Recreation Classes and Affiliated Clubs: March, April, May, June, August  
September, October of 2023**

**Aquatic Programs: March and April of 2023**

**Sports: April and May of 2023**

**A-4 Recreation Services Division Participation Reports – November 2023 –  
December 2023  
Staff Recommendation: Receive and file.**

**Facilities, Parks, and Open Space Hourly Use**

**Recreation Classes and Affiliated Clubs**

**Aquatic Programs**

**Sports**

**Senior Services**

**Youth Services**

#### **B. PUBLIC HEARINGS – None**

#### **C. BUSINESS ITEMS**

**C-1 Staff Report – Aquatics Summer 2022  
Staff Recommendation: Receive and file.**

**C-2 Staff Report – Aquatics Fall 2022  
Staff Recommendation: Receive and file.**

**C-3 Staff Report – Floating Pumpkin Patch 2022  
Staff Recommendation: Receive and file.**

- C-4 Staff Report – Aquatics Summer 2023  
Staff Recommendation: Receive and file.**
- C-5 Staff Report – Aquatics Fall 2023  
Staff Recommendation: Receive and file.**
- C-6 Staff Report – Floating Pumpkin Patch 2023  
Staff Recommendation: Receive and file.**
- C-7 Staff Report – Aquatics Winter/Spring 2023  
Staff Recommendation: Receive and file.**
- C-8 Staff Report – Soccer – Fall 2023  
Staff Recommendation: Receive and file.**
- C-9 Staff Report – Adult Softball – Fall 2023  
Staff Recommendation: Receive and file.**
- C-10 Staff Report – Holiday Tree Lighting 2023  
Staff Recommendation: Receive and file.**
- C-11 Staff Report – Breakfast with Santa 2023  
Staff Recommendation: Receive and file.**
- C-12 Staff Report – Special Events Discussion  
Staff Recommendation: Engage in Discussion**

#### **D. FUTURE AGENDA ITEMS**

#### **E. ADJOURNMENT**

Adjourn to the next regular Recreation and Parks Commission meeting at 6 p.m. **Thursday, March 21, 2024**, held at the Veteran’s Memorial Building; 209 Surf St., Morro Bay CA, 93442.

This agenda is subject to amendment up to 72 hours prior to the date and time set for the meeting. Please refer to the agenda posted at the Morro Bay Community Center, 1001 Kennedy Way, for any revisions, or call Recreation Services at 805-772-6278 for further information.

Materials related to an item on this agenda submitted to the commission after distribution of the agenda packet are available for public inspection upon request by calling the Recreation Services at 805-772-6278.

In compliance with the Americans with disabilities act, if you need special assistance to participate in a city meeting, please contact the Recreation Services at least 24 hours prior to the meeting to ensure reasonable arrangements can be made to provide accessibility to the meeting.

This agenda is available for copying at the Morro Bay Public Library.



MINUTES – MORRO BAY RECREATION AND  
PARKS COMMISSION  
REGULAR MEETING – November 16, 2023  
HYBRID IN-PERSON/TELECONFERENCE – 6:00 p.m.

City of Morro Bay Recreation and Parks Commission conducted this meeting in accordance with Assembly Bill 361 (2021-22) and Government Code section 54953 in response to the present State of Emergency in existence due to the threat of COVID-19. This meeting was held via teleconference for all participants.

MEMBERS PRESENT:	Ray Purcell	Chair
	Drew Sidaris	Commissioner
	June Swall	Commissioner
ABSENT:	Kevin Carroll	Commissioner
STAFF PRESENT:	Kirk Carmichael	Recreation Services Manager
	Ken Zink	Sports Supervisor
	Angelica Gallardo	Youth Services Supervisor
	Greg Kwolek	Public Works Director
	Nicole Young	Administrative Technician

ESTABLISH QUORUM AND CALL TO ORDER

<https://youtu.be/RXeJQtB4jnE?si=-raMsZlqCpNRGHle&t=3>

Vice Chair Ray Purcell called the meeting to order at 6:00 p.m.

MOMENT OF SILENCE

PLEDGE OF ALLIGIANCE

COMMISSIONERS ANNOUNCEMENTS

<https://youtu.be/RXeJQtB4jnE?si=4xLwEpXcE-ii-Z9r&t=174>

STAFF ANNOUNCEMENTS

<https://youtu.be/RXeJQtB4jnE?si=Hyb0LXIOAPOO1T-K&t=516>

MORRO BAY SENIOR CITIZEN, INC. LIAISON REPORT

<https://youtu.be/RXeJQtB4jnE?si=MrR2JWOzqAaexcpW&t=196>

PUBLIC COMMENT

<https://youtu.be/RXeJQtB4jnE?si=lbBxq6tiu3vkevEm&t=243>

The public comment period for the Consent Agenda was opened.

None

The Public Comment period was closed.

A. CONSENT CALENDAR

[https://youtu.be/RXeJQtb4jnE?si=WyksmTC2TfwF\\_xco&t=274](https://youtu.be/RXeJQtb4jnE?si=WyksmTC2TfwF_xco&t=274)

A-1 APPROVAL OF MINUTES FROM RECREATION AND PARKS COMMISSION MEETING, MARCH 16, 2023

A-2 RECREATION SERVICES DIVISION STATUS REPORT

A-3 RECREATION SERVICES DIVISION PARTICIPATION REPORTS – MARCH 2023 – OCTOBER 2023

<https://youtu.be/RXeJQtb4jnE?si=FEKwVK6euPAux9qd&t=337>

Recreation Services Manager Kirk Carmichael pulled the following Participation Reports due to mathematical errors: March, April, May, June, August, September, October 2023 Recreation Classes and Affiliated Clubs; March and April 2023 Aquatics; and April and May 2023 Sports. These reports will be corrected and brought back at the Commission at the next meeting.

MOTION: Commissioner June Swall moved to defer the review of selected participation reports to January's meeting and receive and file the other participation reports.

Commissioner Drew Sidaris seconded the motion. Motion passed unanimously, 3-0.

<https://youtu.be/RXeJQtb4jnE?si=UVM77nuJsuASvqdD&t=450>

B. PUBLIC HEARINGS

No public hearings.

C. BUSINESS ITEMS

<https://youtu.be/RXeJQtb4jnE?si=-xsAzyryvXorLh6&t=832>

C-1 STAFF REPORT – PARKS PROJECTS

<https://youtu.be/RXeJQtb4jnE?si=KlXrvscHJpRlv6L&t=840>

Public Works Director Greg Kwolek presented the staff report on Parks Projects and answered questions from the Commission.

C-2 STAFF REPORT – ADULT SOFTBALL – FALL 2022

<https://youtu.be/RXeJQtb4jnE?si=qUoYiyhtBvnGcSyP&t=1784>

Sports Supervisor Ken Zink presented the staff report on Fall 2022 Adult Softball and answered questions from the commission.

MOTION: Chair Ray Purcell made the decision that given the volume it would be appropriate to group C-1 through C-13 and receive and file in one motion and vote after C-13.

[https://youtu.be/RXeJQtB4jnE?si=lf7pfQKXt\\_vXw5JE&t=1892](https://youtu.be/RXeJQtB4jnE?si=lf7pfQKXt_vXw5JE&t=1892)

- C-3 STAFF REPORT – YOUTH BASKETBALL 2023  
<https://youtu.be/RXeJQtB4jnE?si=NYFMrx4O2nmtLQ0d&t=1965>  
Sports Supervisor Ken Zink presented the staff report on Youth Basketball 2023 and answered questions from the commission.
- C-4 STAFF REPORT – GIRLS’ SOFTBALL 2023  
<https://youtu.be/RXeJQtB4jnE?si=GIKHwGUx3-464r7i&t=2049>  
Sports Supervisor Ken Zink presented the staff report on Girls’ Softball 2023 and answered questions from the commission.
- C-5 STAFF REPORT – HOLIDAY HANGOUT – BRICK CHALLENGE CAMP  
<https://youtu.be/RXeJQtB4jnE?si=rW27ZQ3nLM172eDy&t=2139>  
Youth Services Supervisor Angelica Gallardo presented the staff report on Holiday Hangout and answered questions from the Commission.
- C-6 STAFF REPORT – ADULT SOFTBALL – SPRING 2023  
<https://youtu.be/RXeJQtB4jnE?si=CHBtshjyq3y4NIjr&t=2314>  
Sports Supervisor Ken Zink presented the staff report on Spring 2023 Adult Softball and answered questions from the commission.
- C-7 STAFF REPORT – FUTSAL 2023  
<https://youtu.be/RXeJQtB4jnE?si=yEtt2huF6pgkA4jt&t=2348>  
Sports Supervisor Ken Zink presented the staff report on Futsal 2023 and answered questions from the commission.
- C-8 STAFF REPORT – MERMAID, SEA CREATURE, AND PIRATE PARADE 2023  
[https://youtu.be/RXeJQtB4jnE?si=KEIgdXOb9K2f3\\_3D&t=2430](https://youtu.be/RXeJQtB4jnE?si=KEIgdXOb9K2f3_3D&t=2430)  
Youth Services Supervisor Angelica Gallardo presented the staff report on the Mermaid, Sea Creature, and Pirate Parade and answered questions from the commission.
- C-9 STAFF REPORT – FLAG FOOTBALL 2023  
<https://youtu.be/RXeJQtB4jnE?si=bh7ZMA4HcmbZEdV5&t=2544>  
Sports Supervisor Ken Zink presented the staff report on Flag Football 2023 and answered questions from the commission.
- C-10 STAFF REPORT – JUNIOR LIFEGUARDS 2023  
[https://youtu.be/RXeJQtB4jnE?si=36s8xmnoQjfsy\\_q8&t=2709](https://youtu.be/RXeJQtB4jnE?si=36s8xmnoQjfsy_q8&t=2709)  
Sports Supervisor Ken Zink presented the staff report on Junior Lifeguards 2023 and answered questions from the commission.
- C-11 STAFF REPORT – ADULT SOFTBALL - SUMMER 2023

<https://youtu.be/RXejQtb4jnE?si=YY1xY8gWI0AVHFpf&t=3082>

Sports Supervisor Ken Zink presented the staff report on Summer 2023 Adult Softball and answered questions from the commission.

C-12 STAFF REPORT – FOURTH OF JULY FAMILY FUN DAY 2023

<https://youtu.be/RXejQtb4jnE?si=Hnno1gbnjQq6dwYk&t=3126>

Youth Services Supervisor Angelica Gallardo presented the staff report on Family Fun Day 2023 Adult Softball and answered questions from the commission.

C-13 STAFF REPORT – ROCK TO PIER RUN 2023

<https://youtu.be/RXejQtb4jnE?si=kq5LFU1bMEOmIiLb&t=3308>

Sports Supervisor Ken Zink presented the staff report on the 2023 Rock to Pier Run and answered questions from the commission.

MOTION: Commissioner June Swall moved to receive and file items C-1 through C-13. Commissioner Drew Sidaris seconded the motion. Motion passed unanimously, 3-0.

<https://youtu.be/RXejQtb4jnE?si=6jat-72effl8K9b&t=3602>

C-14 STAFF REPORT – ELECTION OF VICE-CHAIR

<https://youtu.be/RXejQtb4jnE?si=lkdoIGb8nvcQ2cdd&t=3665>

Recreation Services Manager Kirk Carmichael presented the staff report on the Election of Vice-Chair due to a vacancy.

MOTION: Commissioner June Swall nominated Commissioner Drew Sidaris for Vice Chair. If only one person is nominated to an officer nomination that nominee is declares the new officer by acclamation. Chair Ray Purcell closed the nomination period.

<https://youtu.be/RXejQtb4jnE?si=mEYIpRG3wmbLcewE&t=3861>

D. FUTURE AGENDA ITEMS

<https://youtu.be/RXejQtb4jnE?si=B427eSu9h18bk7i8&t=3940>

The following Participation Reports: March, April, May, June, August, September, October 2023 Recreation Classes and Affiliated Clubs; March and April 2023 Aquatics; and April and May 2023 Sports will be revisited at the next meeting.

E. ADJOURNMENT

[https://youtu.be/RXejQtb4jnE?si=\\_R5r6q7UpLhQ8Ysp&t=3984](https://youtu.be/RXejQtb4jnE?si=_R5r6q7UpLhQ8Ysp&t=3984)

Meeting adjourned at 7:08 p.m. The next regularly scheduled Recreation and Parks Commission meeting will be January 18, 2024, at the Veteran's Memorial Building, 209 Surf St., Morro Bay, CA 93442

Recorded by:

Nicole Young  
Administrative Technician





AGENDA NO: A - 2

MEETING DATE: January 18, 2024

## STATUS REPORT

**TO: Recreation and Parks Commission**

**DATE: January 11, 2024**

**FROM: Recreation Services Division Staff**

**SUBJECT: Recreation Services Division Status Report**

### **RECOMMENDATION:**

Staff recommends Commission review the Status Report and accept it for file.

### **SUMMARY:**

The following is a brief review of the status of current Recreation Services Division projects and programs.

### **Facilities and Property Use**

The Morro Bay Community Center has seen some maintenance work over the last few weeks with the vinyl floors finished as well as some paint work in the lobby. We will be hosting the annual Bird Festival this month.

### **City Website/Recreation Pages/Facebook/Instagram**

Staff continues to add content and update web pages as needed, including calendar items such as program sign-up dates. The department uses the City's Facebook and Instagram pages to announce program registration, upcoming events, and other important and interesting information as it arises.

### **Community Activity Guide**

Staff is currently working on an electronic activity guide that will feature all our classes, youth activities, aquatics, senior activities, and sports. Our intent is to launch in 2024.

### **Park Development**

Public Works staff continues to work on park design and grant applications to secure additional funding for the Coleman Park area as well as the new Franklin Riley Park. PW and Recreation staff also met with a playground company, PlayCore, to discuss playground design options for Coleman Park. Conceptual plans will be reviewed by RPC as well as PWAB before obtaining input from the public.

### **Aquatics Programs**

The Morro Bay Aquatic Center was excited to be able to provide a positive, safe environment to learn and improve swim skills, get exercise, and work on rehabilitation this Fall. Lap Swim is offered Monday through Friday and Sundays. The aquatic staff also provided Sunday private and semi-private

swimming lessons throughout the Fall, helping to improve water safety and strong skills in our community. We are excited that the pool parking lot is now open with many more parking spaces than before, including more accessibility parking for our participants. The Facility was closed for two weeks at the end of November into December for its bi-annual maintenance window. This window helps prevent unexpected closures as well as keep the facility pristine.

### **Soccer**

Our two all-star soccer teams from the Estero Bay Youth Soccer league will be closing out their seasons participating in their final tournament on January 13<sup>th</sup> weekend.

### **Basketball**

Basketball games begin on January 13<sup>th</sup> for our Estero Bay Youth Basketball League. We have 41 teams for boys' and girls' teams from first through eight grade. The season will go through the weekend of March 9<sup>th</sup> and culminate in a tournament for all teams (excluding first and second graders).

### **Adult Softball**

Signups are ongoing for the coed softball spring season. The 9-week season will begin on February 19<sup>th</sup>.

### **Coast Girls Softball**

Registration is ongoing through the end of the month for Coast Girls Softball. Our opening day will be March 16<sup>th</sup>.

### **Adult Sports**

We have received 51 responses to our adult sports survey. With 51 responses to date, the sports with the highest demand are soccer (43.1% of responses), pickleball (39.2%), and basketball (37.3%). We are planning on administering the programs in the highest demand and will continue to collect responses through the end of the month. The survey can be found at: [https://docs.google.com/forms/d/e/1FAIpQLSeljy\\_JZkEh-5dqctrFPTZfAukpRykKMbhAZxv2mRooqfwqZQ/viewform?usp=sf\\_link](https://docs.google.com/forms/d/e/1FAIpQLSeljy_JZkEh-5dqctrFPTZfAukpRykKMbhAZxv2mRooqfwqZQ/viewform?usp=sf_link)

### **Morro Bay Seniors**

Focus this month is on our annual Health and Wellness Faire held on January 20<sup>th</sup>. This event brings more than 30 vendors together in the Community Center for a morning of information about fitness, nutrition, living options, hearing, county programs, self-defense, taxes and many more. It is a great way to start the new year and provides 'something for everyone' for seniors and their families. Cuesta College Emeritus spring classes will also begin this month.

### **Kids Club Children's Center/Kids' Camp**

Kids' Club was closed for the SLCUSD Winter Break from December 21st – January 5<sup>th</sup>. Youth Services held Holiday Hangout Winter Break camps during the break. Kids' Club will reopen on Monday January 8<sup>th</sup>.

### **Recreation Classes**

Winter classes returned on Tuesday January 2<sup>nd</sup>. We are excited to be offering some new classes like our Arts and Crafts Club with instructor Kendra.

### **Rockies – The Morro Bay Teen Center and Skate Park**

The Teen Center has officially been leased to the Boys and Girls of the Central Coast as of September

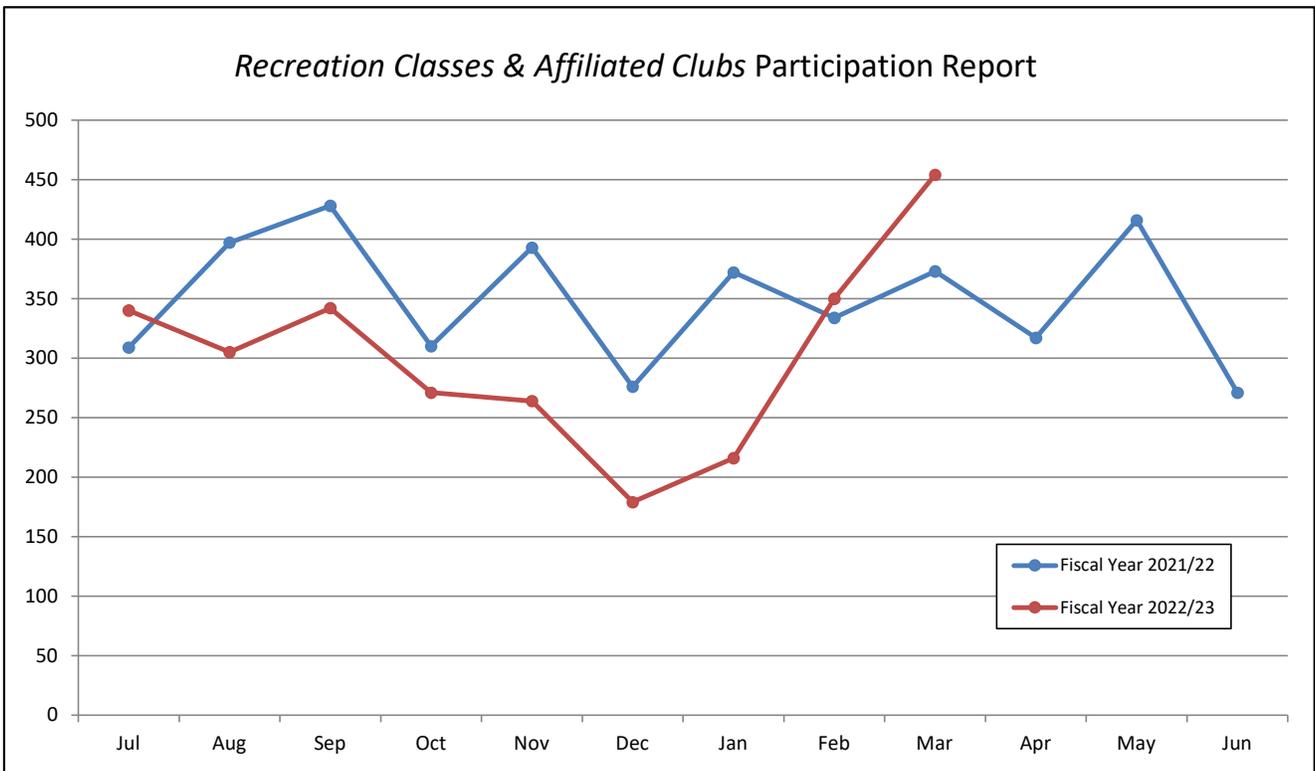
1, 2022. Since then, B & G Club has been unsuccessful in raising enough funds to operate the center and is looking to terminate the agreement. The City is now in discussion with regard to other uses of the property. The Skate Park is still under the management of the City.



City of Morro Bay  
 Recreation Services Division  
*Recreation Classes & Affiliated Clubs*  
 PARTICIPATION REPORT  
**March 2023 & March 2022**

<u>Participations</u>	<u>23-Mar</u>	<u>22-Mar</u>	<u>FY 22/23 Total to Date</u>	<u>FY 21/22 Total to Date</u>
<b><u>CLASSES</u></b>				
Freestyle Fitness	41	66	324	530
Karate, Okinawan	0	0	15	0
Karate, Tang Soo Do	40	25	368	162
Karate, Tang Soo Do for Kids	33	0	87	0
Commit to Fit	85	52	220	445
Pilates	23	9	193	46
Quilt Fever	6	0	47	0
Tennis	0	0	0	0
Zumba with Carmen	64	165	652	1168
Open Flow	62	0	309	0
	<b>354</b>	<b>317</b>	<b>2215</b>	<b>2351</b>
<b><u>AFFILIATED CLUBS</u></b>				
Tennis Playday	44	0	44	293
White Caps Band	56	56	462	548
	<b>454</b>	<b>373</b>	<b>2721</b>	<b>3192</b>

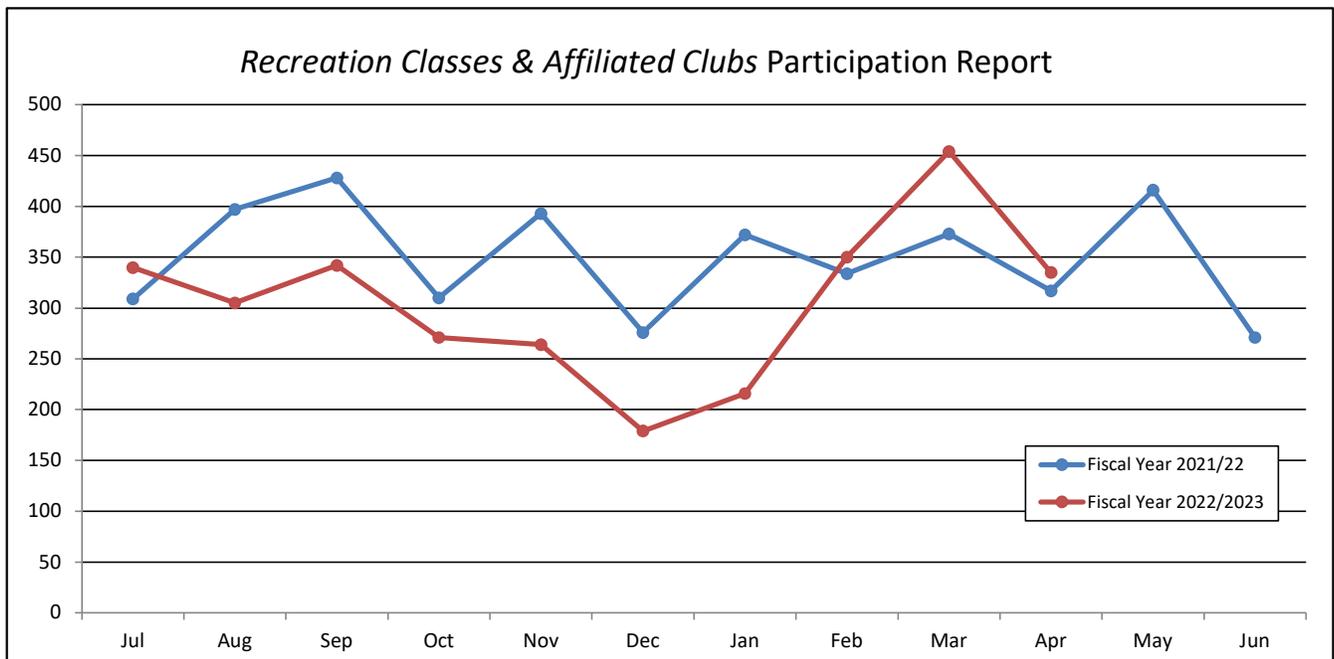
*\*\*Classes resumed late July 2021*



City of Morro Bay  
 Recreation Services Division  
*Recreation Classes & Affiliated Clubs*  
**PARTICIPATION REPORT**  
**April 2023 & April 2022**

<u>Participations</u>	<u>23-Apr</u>	<u>22-Apr</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
<b><u>CLASSES</u></b>				
Freestyle Fitness	25	50	349	580
Karate, Okinawan	0	0	15	0
Karate, Tang Soo Do	46	31	414	193
Karate, Tang Soo Do for Kids	45	0	132	0
Commit to Fit	0	0	220	445
Pilates	12	22	205	68
Quilt Fever	13	46	60	46
Tennis	0	0	0	0
Zumba with Carmen	124	112	776	1280
Open Flow	28	0	337	0
	<b>293</b>	<b>261</b>	<b>2508</b>	<b>2612</b>
<b><u>AFFILIATED CLUBS</u></b>				
Tennis Playday	0	0	44	293
White Caps Band	42	56	504	604
	<b>335</b>	<b>317</b>	<b>3056</b>	<b>3509</b>

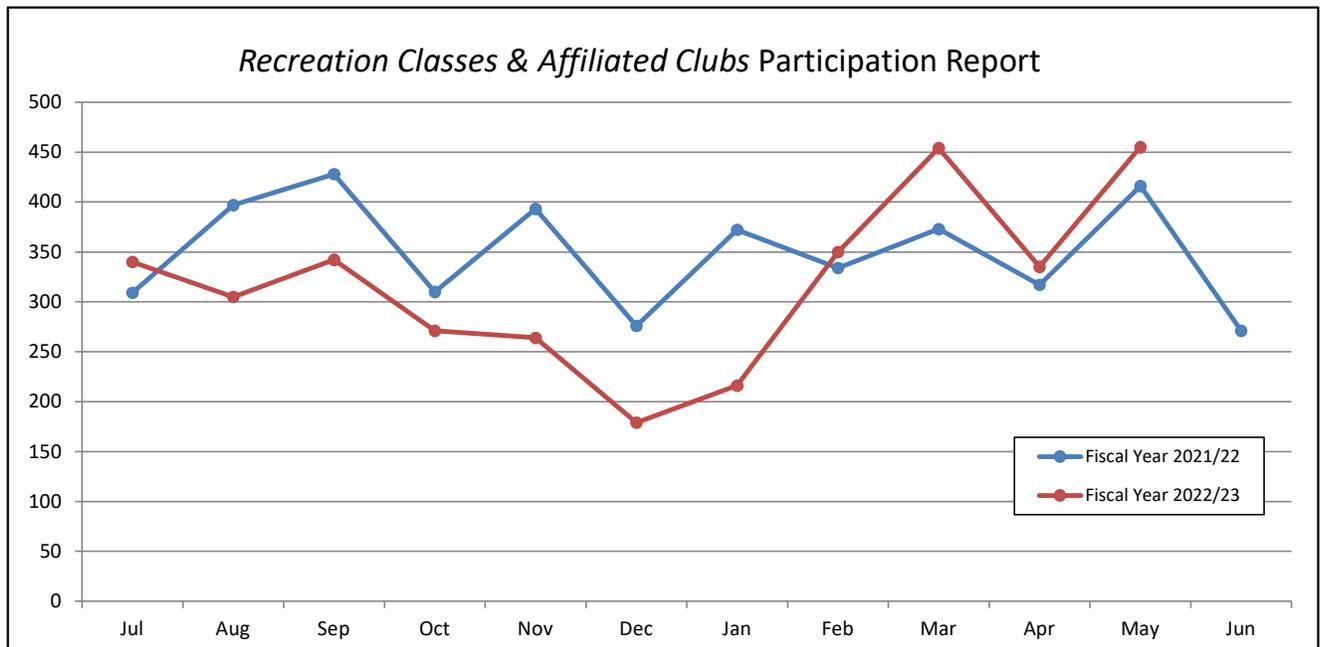
*\*\*Classes resumed late July 2021*



City of Morro Bay  
 Recreation Services Division  
*Recreation Classes & Affiliated Clubs*  
 PARTICIPATION REPORT  
**May 2023 & May 2022**

<u>Participations</u>	<u>23-May</u>	<u>22-May</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
<b><u>CLASSES</u></b>				
Freestyle Fitness	30	47	379	627
Karate, Okinawan	15	0	30	0
Karate, Tang Soo Do	50	28	464	221
Karate, Tang Soo Do for Kids	41	0	173	515
Commit to Fit	63	70	283	94
Pilates	21	26	226	73
Quilt Fever	18	27	78	0
Tennis	0	0	0	1424
Zumba with Carmen	95	144	871	18
Open Flow	66	18	403	18
	<b>399</b>	<b>360</b>	<b>2907</b>	<b>2972</b>
<b><u>AFFILIATED CLUBS</u></b>				
Tennis Playday	0	0	44	293
White Caps Band	56	56	560	660
	<b>455</b>	<b>416</b>	<b>3511</b>	<b>3925</b>

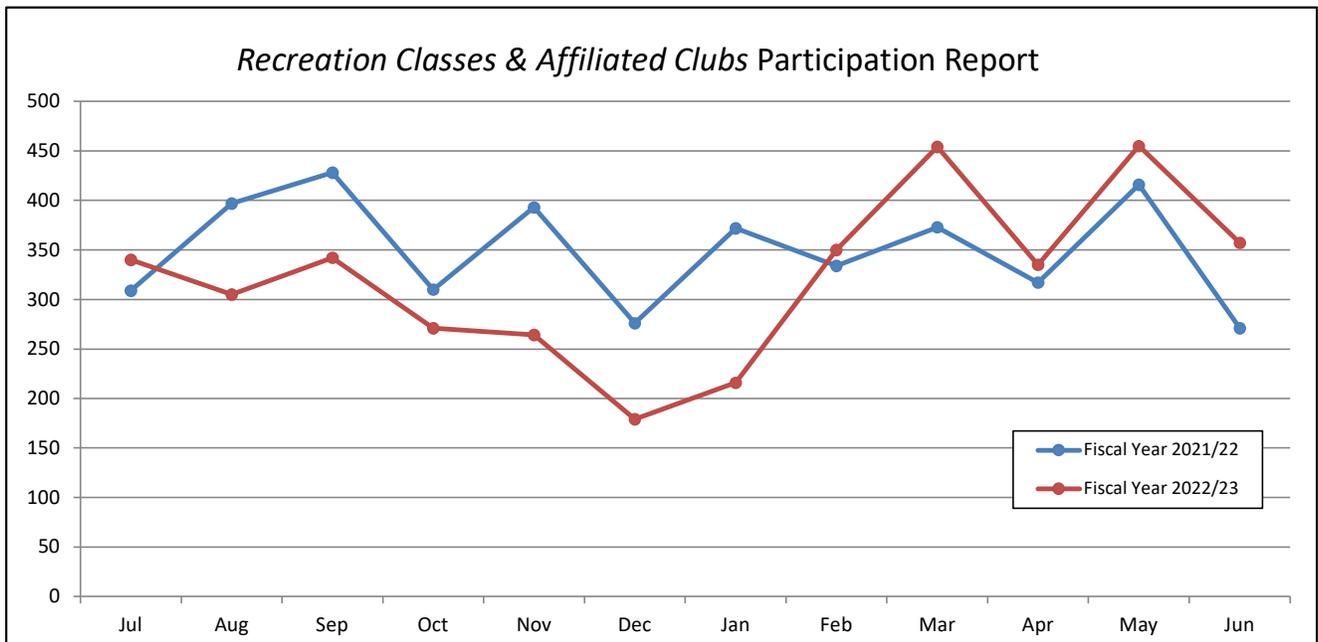
*\*\*Classes resumed late July 2021*



City of Morro Bay  
 Recreation Services Division  
*Recreation Classes & Affiliated Clubs*  
**PARTICIPATION REPORT**  
**June 2023 & June 2022**

<u>Participations</u>	<u>23-Jun</u>	<u>22-Jun</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
<b><u>CLASSES</u></b>				
Freestyle Fitness	37	34	416	661
Karate, Okinawan	6	0	36	0
Karate, Tang Soo Do	18	20	482	241
Karate, Tang Soo Do for Kids	12	0	185	575
Commit to Fit	59	60	342	125
Pilates	30	31	256	73
Quilt Fever	0	0	78	0
Tennis	0	0	0	1481
Zumba with Carmen	58	57	929	31
Open Flow	34	13	437	31
	<b>254</b>	<b>215</b>	<b>3161</b>	<b>3187</b>
<b><u>AFFILIATED CLUBS</u></b>				
Tennis Playday	47	0	91	293
White Caps Band	56	56	616	716
	<b>357</b>	<b>271</b>	<b>3868</b>	<b>4196</b>

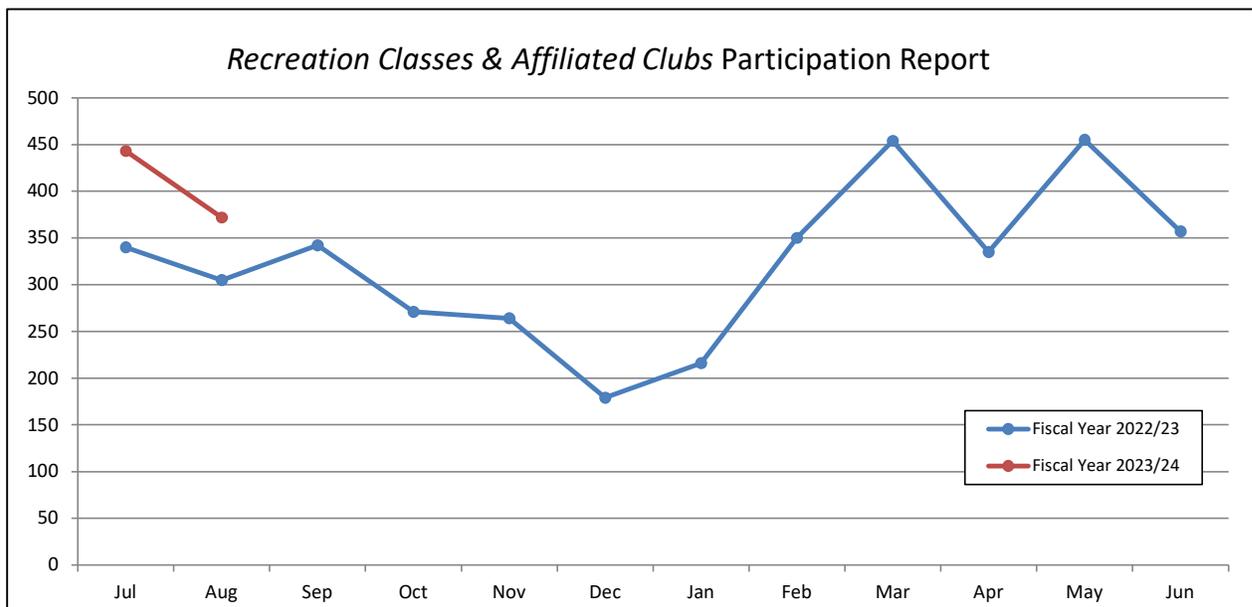
*\*\*Classes resumed late July 2021*



City of Morro Bay  
 Recreation Services Division  
*Recreation Classes & Affiliated Clubs*  
**PARTICIPATION REPORT**  
**August 2023 & August 2022**

<u>Participations</u>	<u>23-Aug</u>	<u>22-Aug</u>	<u>FY 23/24</u> <u>Total to Date</u>	<u>FY 22/23</u> <u>Total to Date</u>
<b><u>CLASSES</u></b>				
Freestyle Fitness	45	41	82	112
Karate, Okinawan	13	0	20	0
Karate, Tang Soo Do	46	62	92	111
Karate, Tang Soo Do for Kids	36	0	58	0
Dance Fit (Formerly Commit to Fit)	92	0	187	8
Pilates	29	33	68	60
Quilt Fever	0	0	13	0
Tennis	0	0	0	0
Zumba with Carmen	47	86	101	167
Open Flow	22	27	68	61
	<b>330</b>	<b>249</b>	<b>689</b>	<b>519</b>
<b><u>AFFILIATED CLUBS</u></b>				
Tennis Playday	0	0	14	70
White Caps Band	42	56	266	70
	<b>372</b>	<b>305</b>	<b>969</b>	<b>659</b>

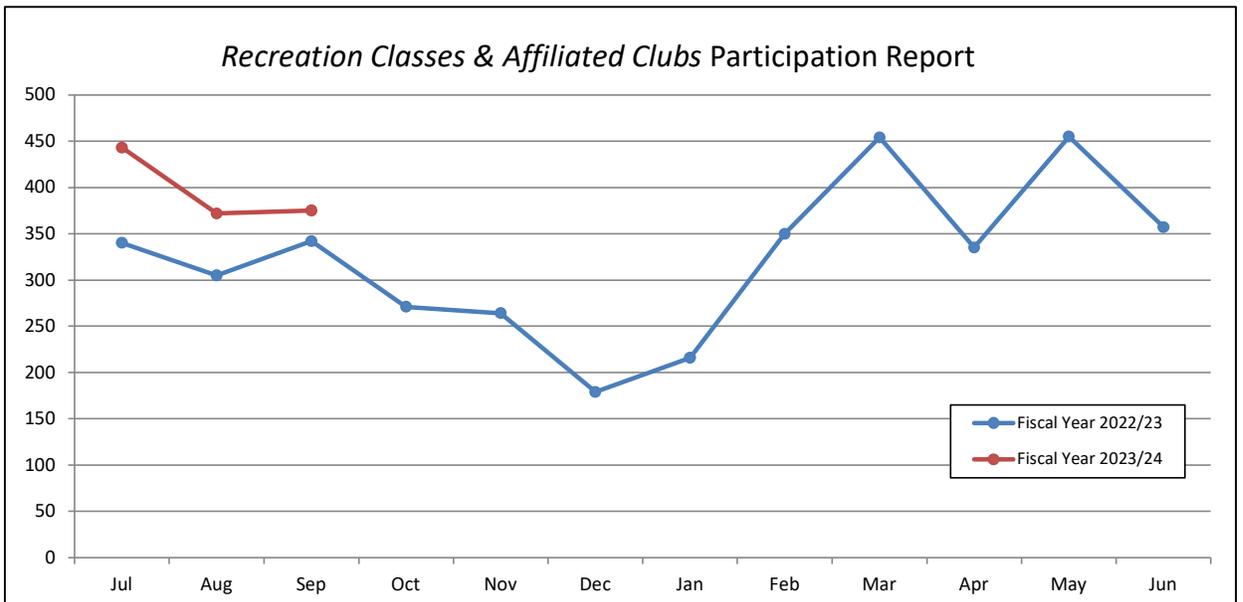
*\*\*Classes resumed late July 2021*



City of Morro Bay  
 Recreation Services Division  
*Recreation Classes & Affiliated Clubs*  
**PARTICIPATION REPORT**  
**September 2023 & September 2022**

<u>Participations</u>	<u>23-Sep</u>	<u>22-Sep</u>	<u>FY 23/24</u> <u>Total to Date</u>	<u>FY 22/23</u> <u>Total to Date</u>
<b><u>CLASSES</u></b>				
Freestyle Fitness	33	25	115	137
Karate, Okinawan	15	0	35	0
Karate, Tang Soo Do	11	43	103	154
Karate, Tang Soo Do for Kids	10	0	68	0
Dance Fit (Formerly Commit to Fit)	78	60	265	68
Pilates	28	26	96	86
Quilt Fever	26	0	39	0
Tennis	0	0	0	0
Zumba with Carmen	54	82	155	249
Open Flow	36	36	104	97
	<b>291</b>	<b>272</b>	<b>980</b>	<b>791</b>
<b><u>AFFILIATED CLUBS</u></b>				
Tennis Playday	0	0	14	70
White Caps Band	84	70	266	70
	<b>375</b>	<b>342</b>	<b>1260</b>	<b>931</b>

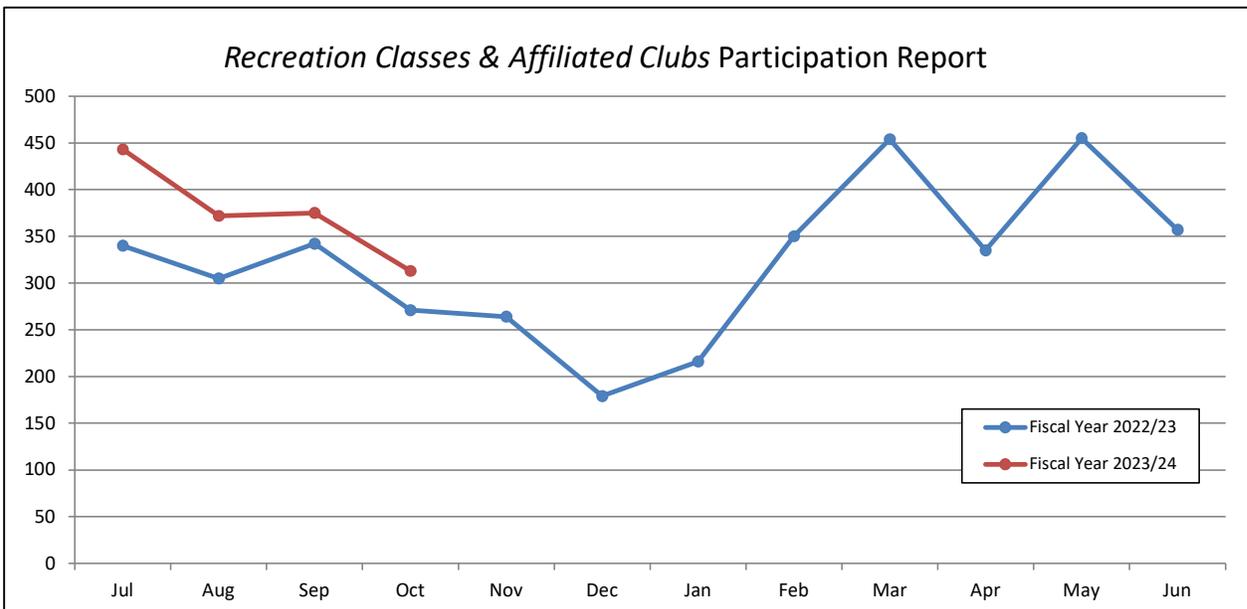
*\*\*Classes resumed late July 2021*



City of Morro Bay  
 Recreation Services Division  
*Recreation Classes & Affiliated Clubs*  
**PARTICIPATION REPORT**  
**October 2023 & October 2022**

<u>Participations</u>	<u>23-Oct</u>	<u>22-Oct</u>	<u>FY 23/24</u> <u>Total to Date</u>	<u>FY 22/23</u> <u>Total to Date</u>
<b><u>CLASSES</u></b>				
Freestyle Fitness	27	46	115	137
Karate, Okinawan	7	0	35	0
Karate, Tang Soo Do	0	46	103	154
Karate, Tang Soo Do for Kids	0	0	68	0
Dance Fit (Formerly Commit to Fit)	98	0	265	68
Pilates	29	15	96	86
Quilt Fever	15	0	39	0
Tennis	0	0	0	0
Zumba with Carmen	34	108	155	249
Open Flow	19	0	104	97
	<b>229</b>	<b>215</b>	<b>1209</b>	<b>1006</b>
<b><u>AFFILIATED CLUBS</u></b>				
Tennis Playday	42	0	56	70
White Caps Band	42	56	266	70
	<b>313</b>	<b>271</b>	<b>1531</b>	<b>1146</b>

*\*\*Classes resumed late July 2021*

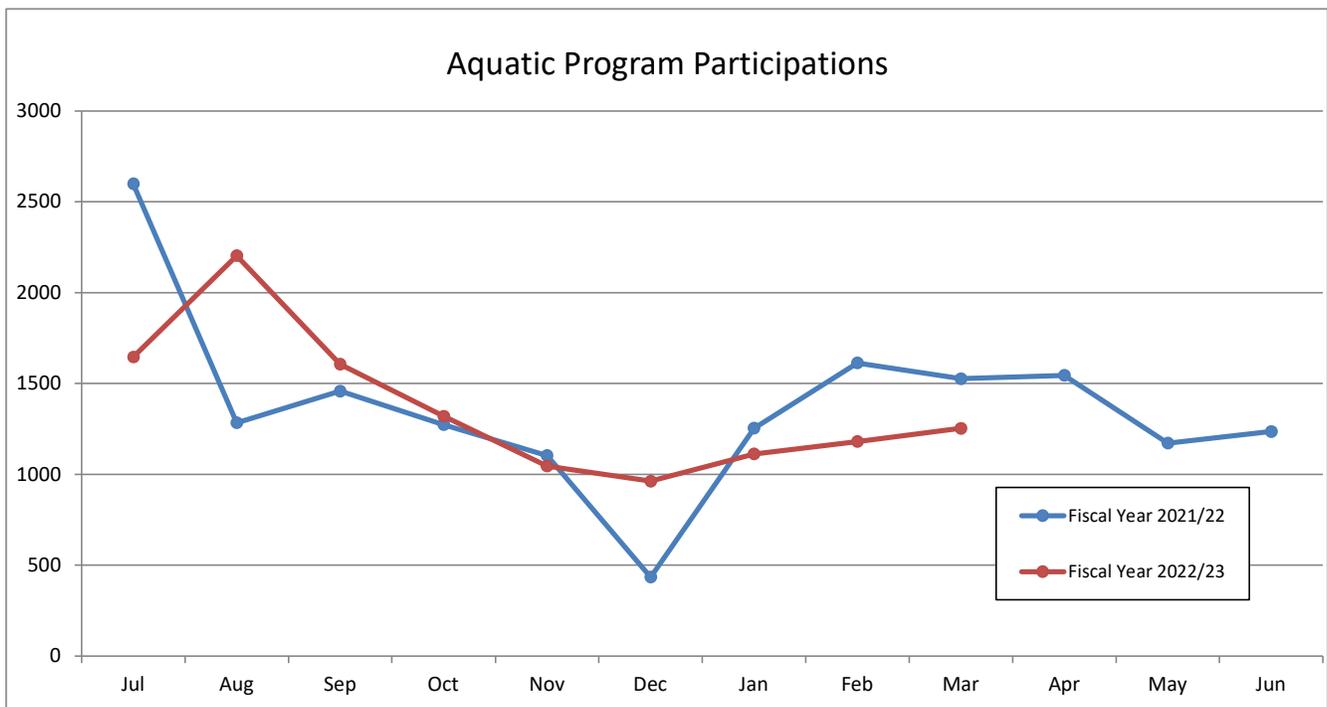


City of Morro Bay  
 Recreation Services Division  
 Aquatic Programs  
 PARTICIPATION REPORT  
 March 2023 & March 2022

<u>Participations</u>	<u>23-Mar</u>	<u>22-Mar</u>	<u>FY 22/23 Total to Date</u>	<u>FY 21/22 Total to Date</u>
Lap Swim A.M.	159	0	1080	0
Lap Swim P.M.	754	1025	7645	8148
Masters Swim	32	39	285	290
Aqua Zumba	0	0	0	0
Aqua Aerobics	140	199	1662	1381
Rec Swim	0	0	0	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	0	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	144	263	262	1461
Group Lessons*	24	0	1267	912
Youth Swim*	0	0	42	191
Youth Water Polo*	0	0	0	164
Floating Pumpkin Patch	0	0	85	0
	<b>1253</b>	<b>1526</b>	<b>12328</b>	<b>12547</b>

\*Started June 2021

\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs

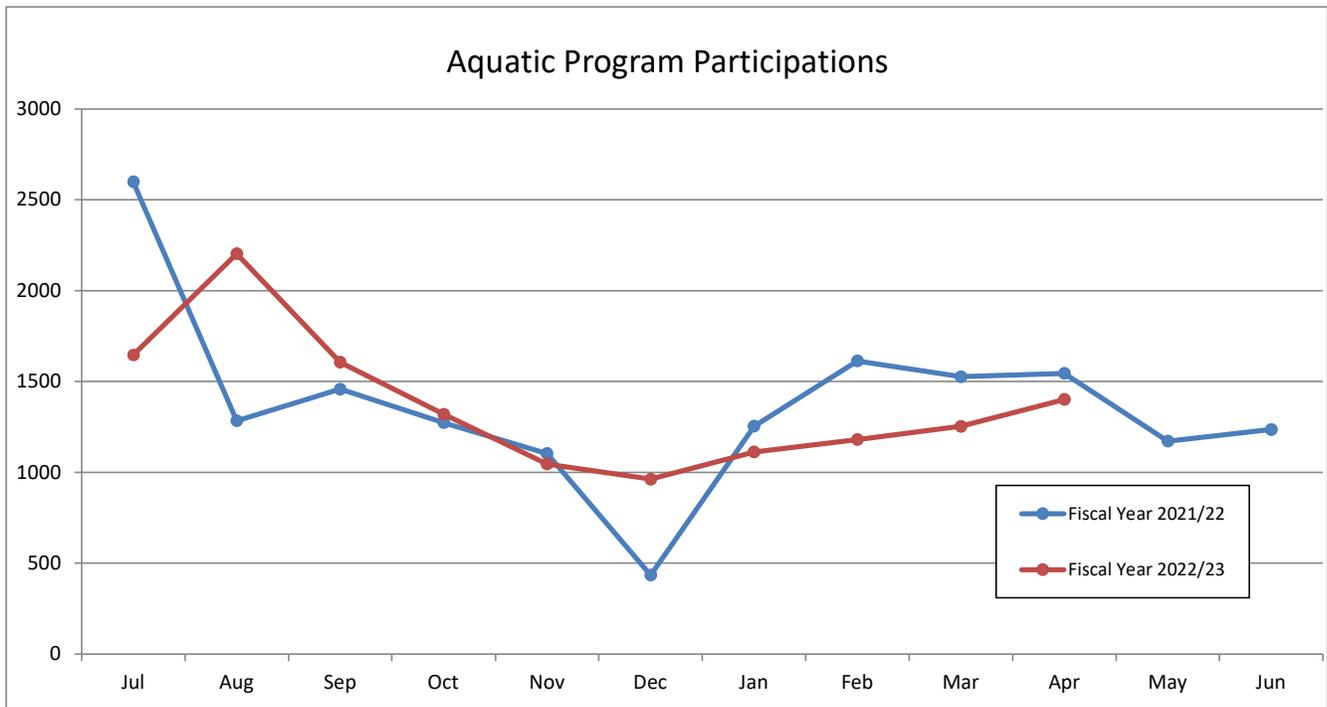


City of Morro Bay  
 Recreation Services Division  
 Aquatic Programs  
 PARTICIPATION REPORT  
 April 2023 & April 2022

<u>Participations</u>	<u>23-Apr</u>	<u>22-Apr</u>	<u>FY 22/23 Total to Date</u>	<u>FY 21/22 Total to Date</u>
Lap Swim A.M.	197	0	1277	0
Lap Swim P.M.	789	1047	8434	8148
Masters Swim	31	63	316	290
Aqua Zumba	0	0	0	0
Aqua Aerobics	159	179	1821	1381
Rec Swim	0	0	0	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	24	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	144	256	406	1461
Group Lessons*	81	0	1324	912
Youth Swim*	0	0	42	191
Youth Water Polo*	0	0	0	164
Floating Pumpkin Patch	0	0	85	0
	<b>1401</b>	<b>1545</b>	<b>13729</b>	<b>12547</b>

\*Started June 2021

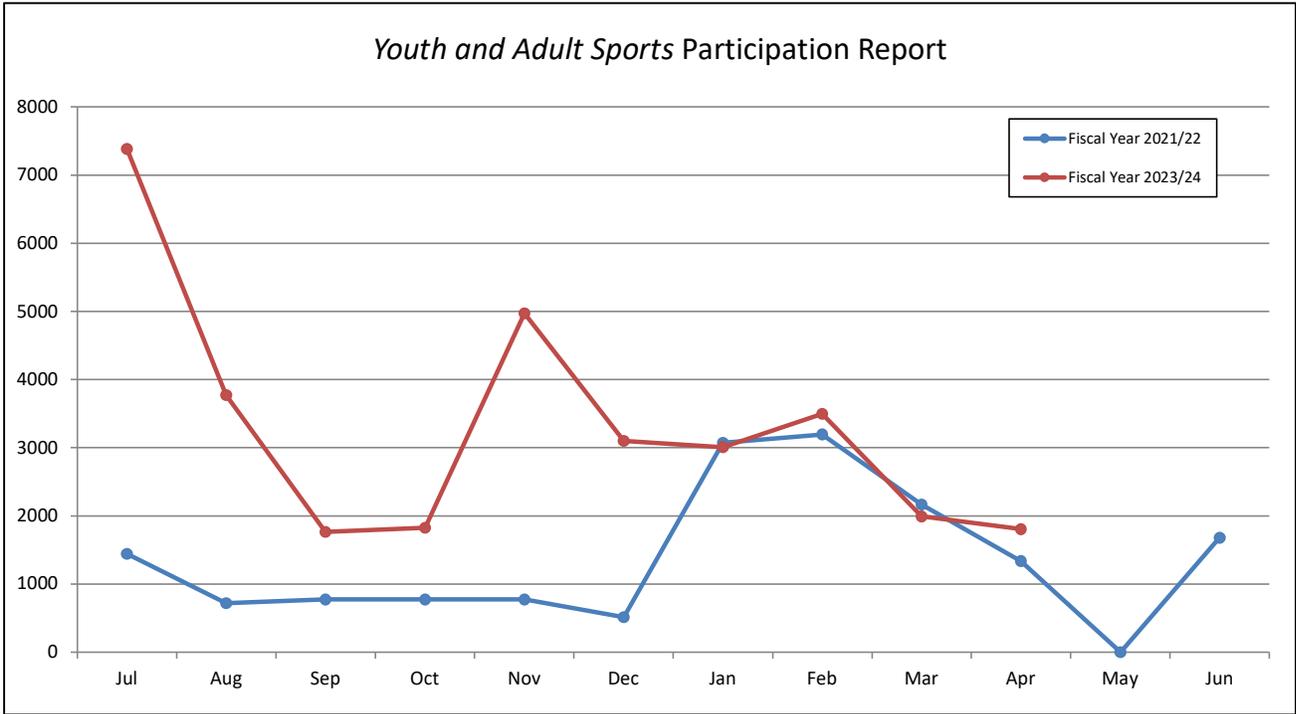
\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay  
 Recreation Services Division  
 Youth & Adult Sports  
**PARTICIPATION REPORT**  
**April 2023 & April 2022**

<u>Participations</u>	<u>23-Apr</u>	<u>22-Apr</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
Adult Softball	300	180	1622	180
Coast Girls Softball	1056	1110	2989	2340
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	448	0	4426	2316
Youth Basketball	0	1024	12032	7685
Youth Soccer	0	0	1448	0
Flag Football	0	0	744	0
Rock to Pier Run	0	0	1164	0
Jr. Lifeguard Beach 1	0	0	2340	1440
Jr. Lifeguard Beach 2	0	0	6350	720
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	47	0	79
	<b>1804</b>	<b>2361</b>	<b>33115</b>	<b>14760</b>

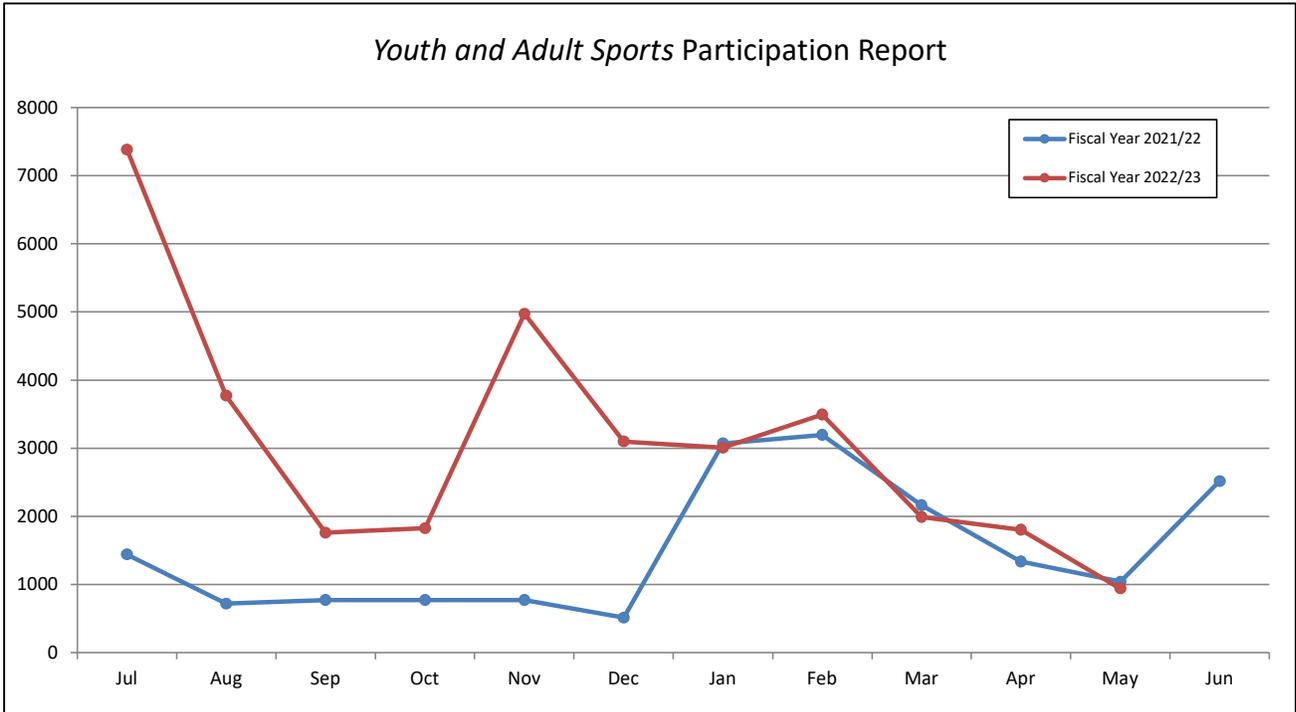
\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay  
 Recreation Services Division  
 Youth & Adult Sports  
**PARTICIPATION REPORT**  
**May 2023 & May 2022**

<u>Participations</u>	<u>23-May</u>	<u>22-May</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
Adult Softball	375	400	1997	580
Coast Girls Softball	342	270	3331	2610
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	224	0	4650	2316
Youth Basketball	0	0	12032	7685
Youth Soccer	0	0	1448	0
Flag Football	0	372	744	372
Rock to Pier Run	0	0	1164	0
Jr. Lifeguard Beach 1	0	0	2340	1440
Jr. Lifeguard Beach 2	0	0	6350	720
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	79
	<b>941</b>	<b>1042</b>	<b>34056</b>	<b>15802</b>

\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs

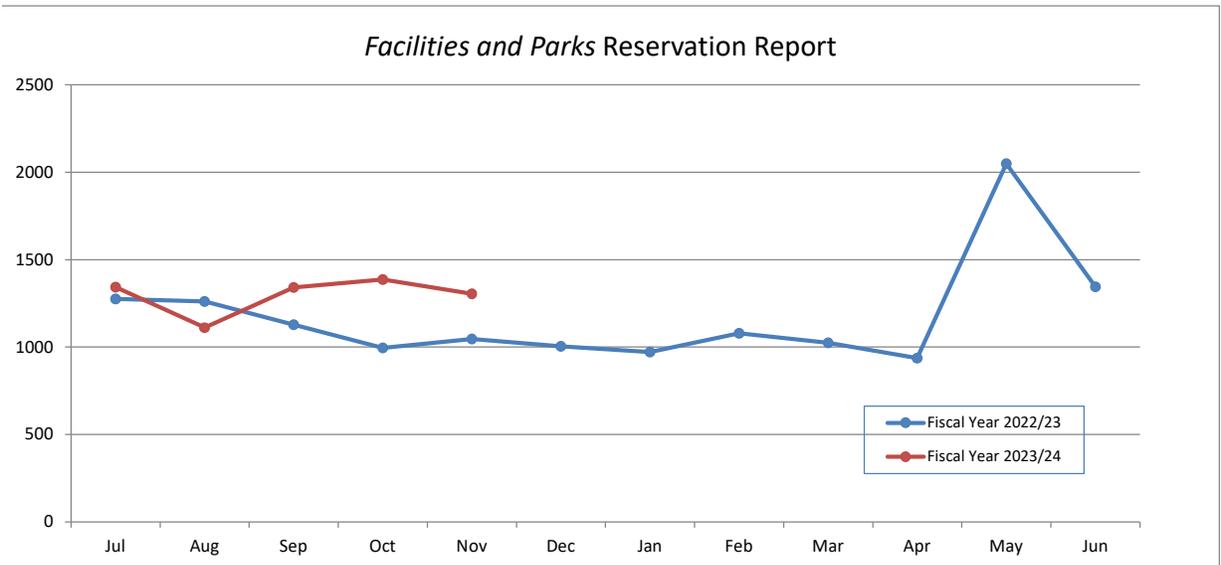




City of Morro Bay  
Recreation Services Division  
**Facilities and Parks**  
RESERVATION REPORT  
November 2023 & November 2022

<u>RESERVATIONS</u>	<u>23-Nov</u> <u>Hours</u>	<u>22-Nov</u> <u>Hours</u>	<u>FY 22/23</u> <u>Total to Date</u> <u>Hours</u>	<u>FY 21/22</u> <u>Total to Date</u> <u>Hours</u>
<b><u>MBCC Facilities</u></b>				
Auditorium	171	99	571	462
Multi-Purpose Room	136	74	319	405
Studio	80	56	327	171
Conference Room	78	30	205	112
Kitchen/BBQ Area	209	189	654	800
Game Room	66	140	316	749
Lounge	89	79	323	297
Other	0	33	8	60
<b><u>VMB Facilities</u></b>				
Assembly Room	68	108	431	500
Meeting Room	0	0	0	0
Kitchen / BBQ Area	0	0	67	6
Stage (Started Tracking 03/23)	0	0	8	0
<b><u>Parks / Open Spaces</u></b>				
Centennial Park	0	0	0	5
City Park	165	193	1911	1054
Cloister Park	0	0	30	26
Coleman Park	58	15	502	186
Del Mar Park	93	0	430	153
Lila Keiser	0	9	99	119
Monte Park	0	0	0	4
Morro Rock	58	0	85	184
Tidelands Park	0	0	32	111
Open Space	35	23	171	306
	<b>1306</b>	<b>1047</b>	<b>6488</b>	<b>5708</b>

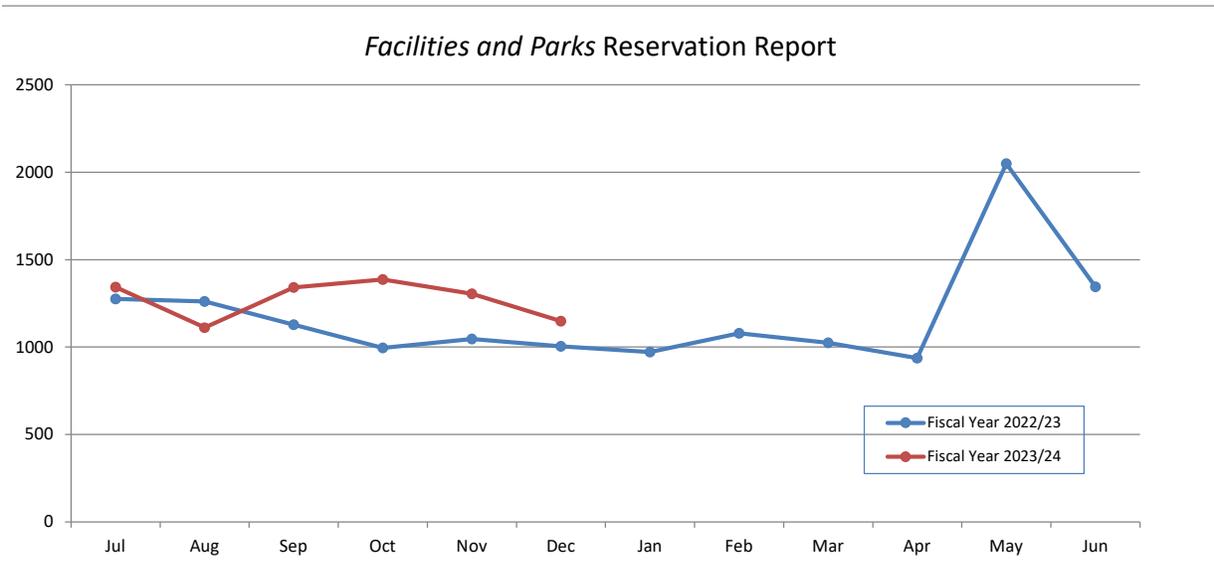
\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay  
Recreation Services Division  
**Facilities and Parks**  
RESERVATION REPORT  
December 2023 & December 2022

<u>RESERVATIONS</u>	<u>23-Dec</u> <u>Hours</u>	<u>22-Dec</u> <u>Hours</u>	<u>FY 22/23</u> <u>Total to Date</u> <u>Hours</u>	<u>FY 21/22</u> <u>Total to Date</u> <u>Hours</u>
<b><u>MBCC Facilities</u></b>				
Auditorium	65	92	636	554
Multi-Purpose Room	97	80	416	485
Studio	44	25	371	196
Conference Room	34	36	239	148
Kitchen/BBQ Area	142	190	796	990
Game Room	58	140	374	889
Lounge	91	73	414	370
Other	8	0	16	60
<b><u>VMB Facilities</u></b>				
Assembly Room	102	122	533	623
Meeting Room	0	0	0	0
Kitchen / BBQ Area	0	4	67	10
Stage (Started Tracking 03/23)	0	0	8	0
<b><u>Parks / Open Spaces</u></b>				
Centennial Park	0	0	0	5
City Park	311	179	2222	1233
Cloister Park	0	0	30	26
Coleman Park	0	0	502	186
Del Mar Park	79	0	509	153
Lila Keiser	0	4	99	123
Monte Park	0	0	0	4
Morro Rock	98	60	183	244
Tidelands Park	0	0	32	111
Open Space	20	0	191	306
	<b>1149</b>	<b>1005</b>	<b>7637</b>	<b>6712</b>

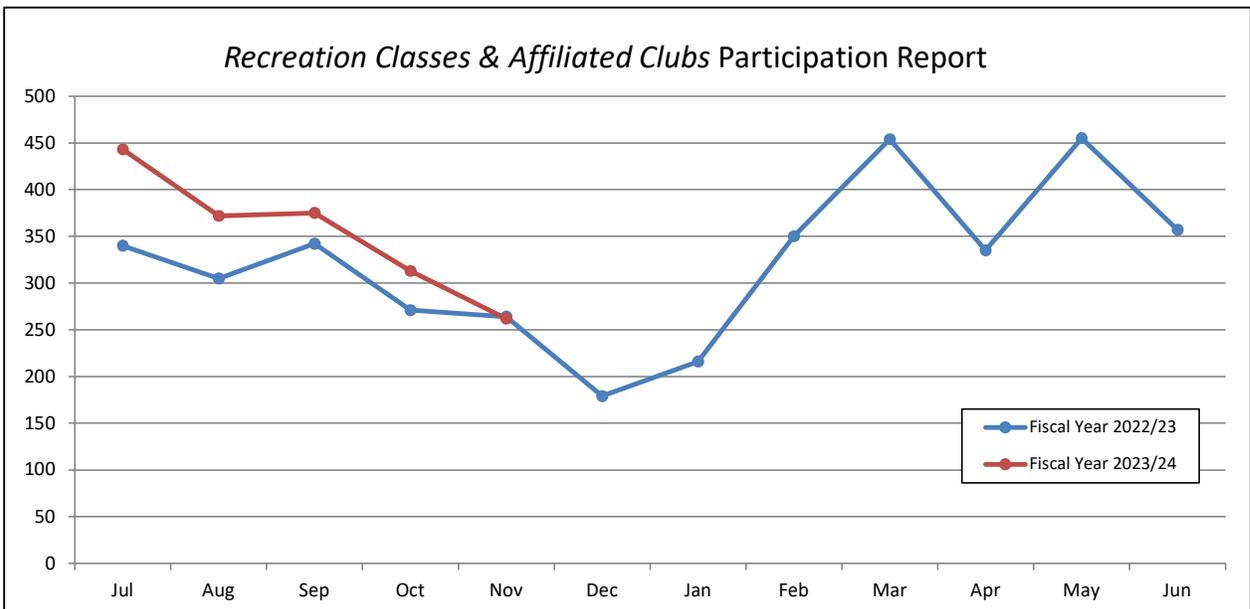
\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay  
 Recreation Services Division  
*Recreation Classes & Affiliated Clubs*  
**PARTICIPATION REPORT**  
**November 2023 & November 2022**

<u>Participations</u>	<u>23-Nov</u>	<u>22-Nov</u>	<u>FY 23/24</u> <u>Total to Date</u>	<u>FY 22/23</u> <u>Total to Date</u>
<b><u>CLASSES</u></b>				
Freestyle Fitness	37	38	179	221
Karate, Okinawan	9	0	51	0
Karate, Tang Soo Do	0	39	103	239
Karate, Tang Soo Do for Kids	0	0	68	0
Dance Fit	65	0	428	68
Pilates	16	14	141	115
Quilt Fever	0	0	54	0
Tennis	0	0	0	0
Zumba	11	85	200	442
Open Flow	61	32	184	129
	<b>199</b>	<b>208</b>	<b>1408</b>	<b>1214</b>
<b><u>AFFILIATED CLUBS</u></b>				
Tennis Playday	21	0	77	70
White Caps Band	42	56	280	70
	<b>262</b>	<b>264</b>	<b>1765</b>	<b>1354</b>

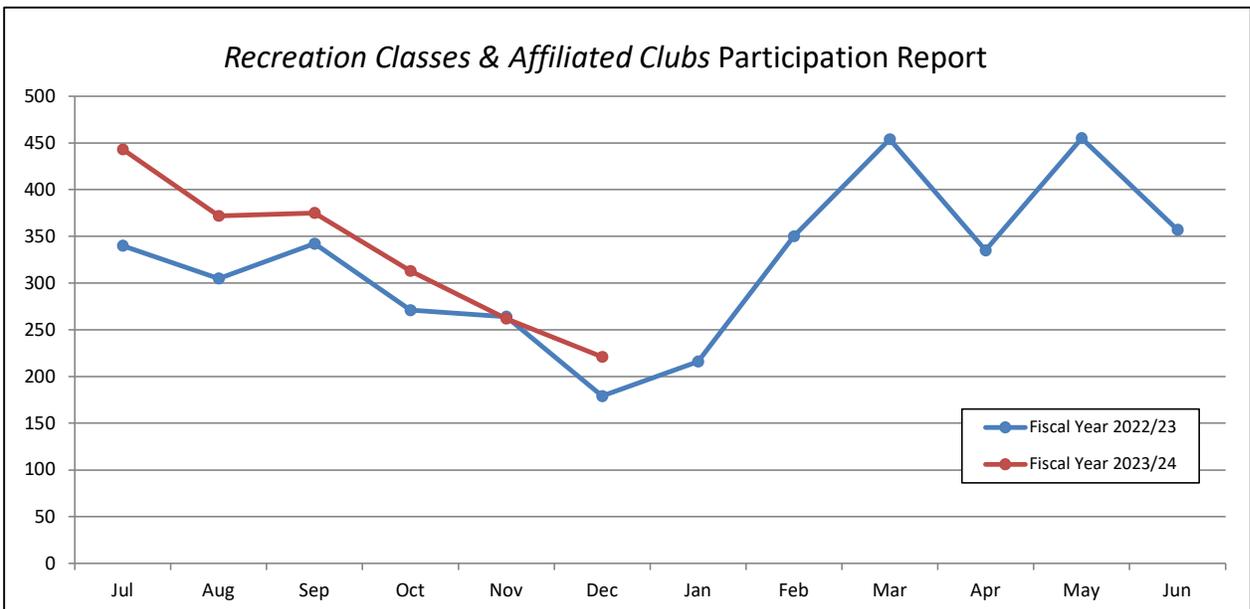
*\*\*Classes resumed late July 2021*



City of Morro Bay  
 Recreation Services Division  
*Recreation Classes & Affiliated Clubs*  
**PARTICIPATION REPORT**  
**December 2023 & December 2022**

<u>Participations</u>	<u>23-Dec</u>	<u>22-Dec</u>	<u>FY 23/24</u> <u>Total to Date</u>	<u>FY 22/23</u> <u>Total to Date</u>
<b><u>CLASSES</u></b>				
Freestyle Fitness	32	14	211	235
Karate, Okinawan	5	0	56	0
Karate, Tang Soo Do	0	27	103	266
Karate, Tang Soo Do for Kids	0	0	68	0
Dance Fit	38	0	466	68
Pilates	23	8	164	123
Quilt Fever	22	0	76	0
Tennis	0	0	0	0
Zumba	25	49	225	491
Open Flow	26	39	210	168
	<b>171</b>	<b>137</b>	<b>1579</b>	<b>1351</b>
<b><u>AFFILIATED CLUBS</u></b>				
Tennis Playday	36	0	113	70
White Caps Band	14	42	294	70
	<b>221</b>	<b>179</b>	<b>1986</b>	<b>1491</b>

*\*\*Classes resumed late July 2021*

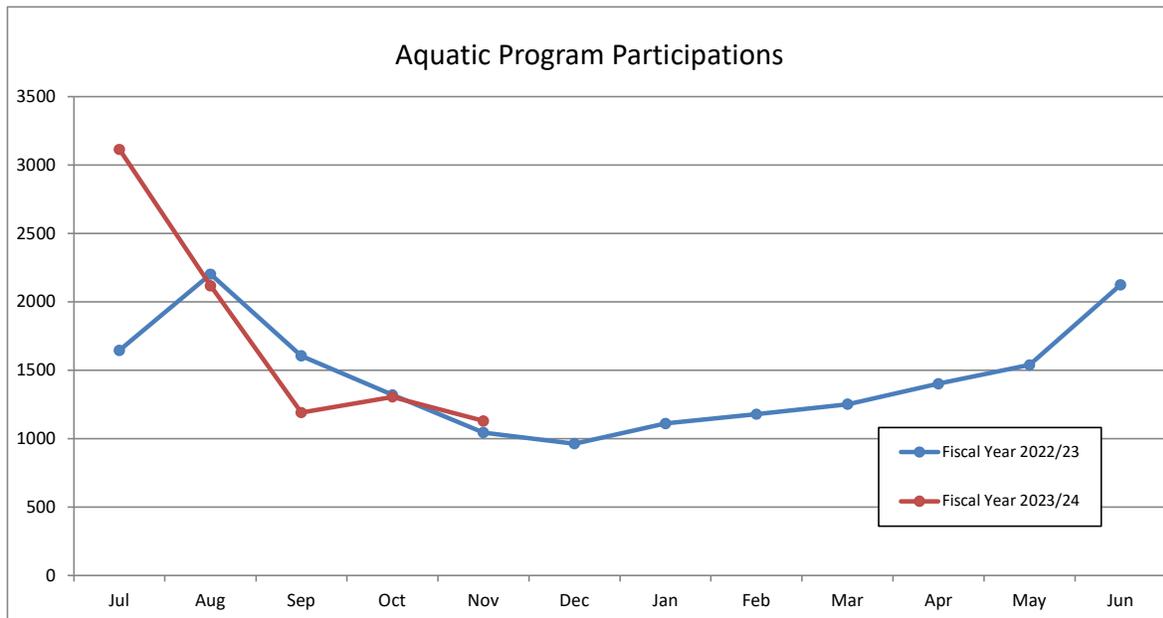


City of Morro Bay  
 Recreation Services Division  
*Aquatic Programs*  
 PARTICIPATION REPORT  
 November 2023 & November 2022

<u>Participations</u>	<u>23-Nov</u>	<u>22-Nov</u>	<u>FY 22/23 Total to Date</u>	<u>FY 21/22 Total to Date</u>
Lap Swim A.M.	123	143	724	311
Lap Swim P.M.	778	737	3581	3976
Masters Swim	28	19	159	142
Aqua Zumba	0	0	0	0
Aqua Aerobics	123	146	703	958
Rec Swim	0	0	276	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	0	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	79	0	416	118
Group Lessons*	0	0	899	1143
Youth Swim*	0	0	0	42
Youth Water Polo*	0	0	0	0
Summer Experience	0	0	910	0
Floating Pumpkin Patch	0	0	62	85
	<b>1131</b>	<b>1045</b>	<b>7730</b>	<b>6775</b>

\*Started June 2021

\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs

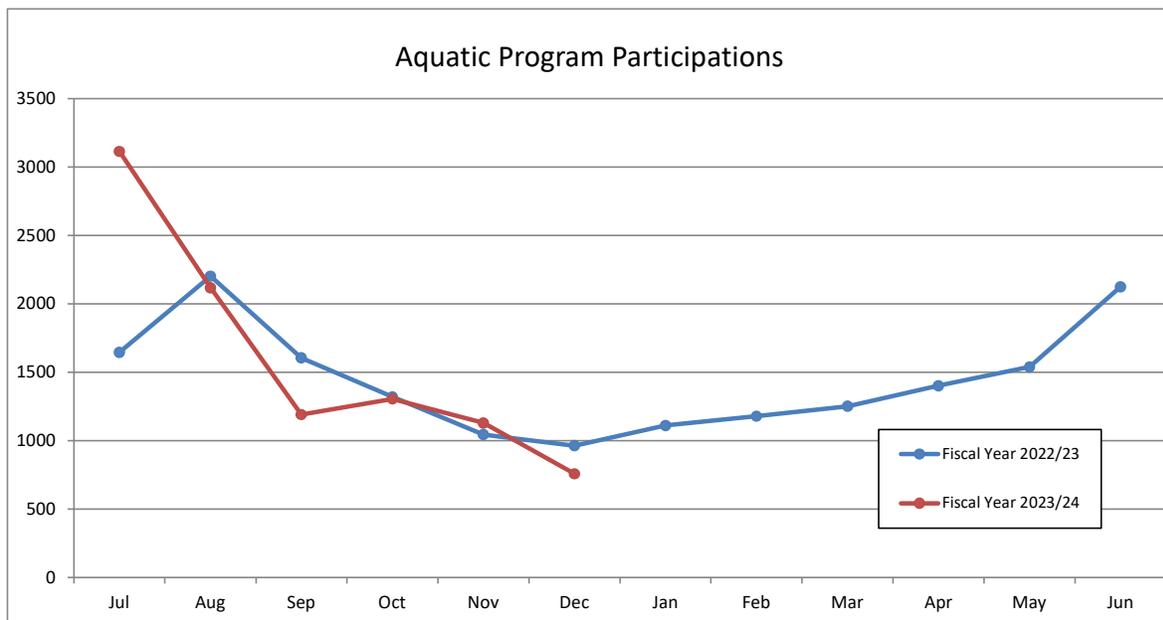


City of Morro Bay  
 Recreation Services Division  
*Aquatic Programs*  
 PARTICIPATION REPORT  
 December 2023 & December 2022

<u>Participations</u>	<u>23-Dec</u>	<u>22-Dec</u>	<u>FY 22/23 Total to Date</u>	<u>FY 21/22 Total to Date</u>
Lap Swim A.M.	100	170	724	311
Lap Swim P.M.	516	643	3581	3976
Masters Swim	26	26	159	142
Aqua Zumba	0	0	0	0
Aqua Aerobics	73	106	703	958
Rec Swim	0	0	276	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	0	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	44	0	416	118
Group Lessons*	0	18	899	1143
Youth Swim*	0	0	0	42
Youth Water Polo*	0	0	0	0
Summer Experience	0	0	910	0
Floating Pumpkin Patch	0	0	62	85
	<b>759</b>	<b>963</b>	<b>7730</b>	<b>6775</b>

\*Started June 2021

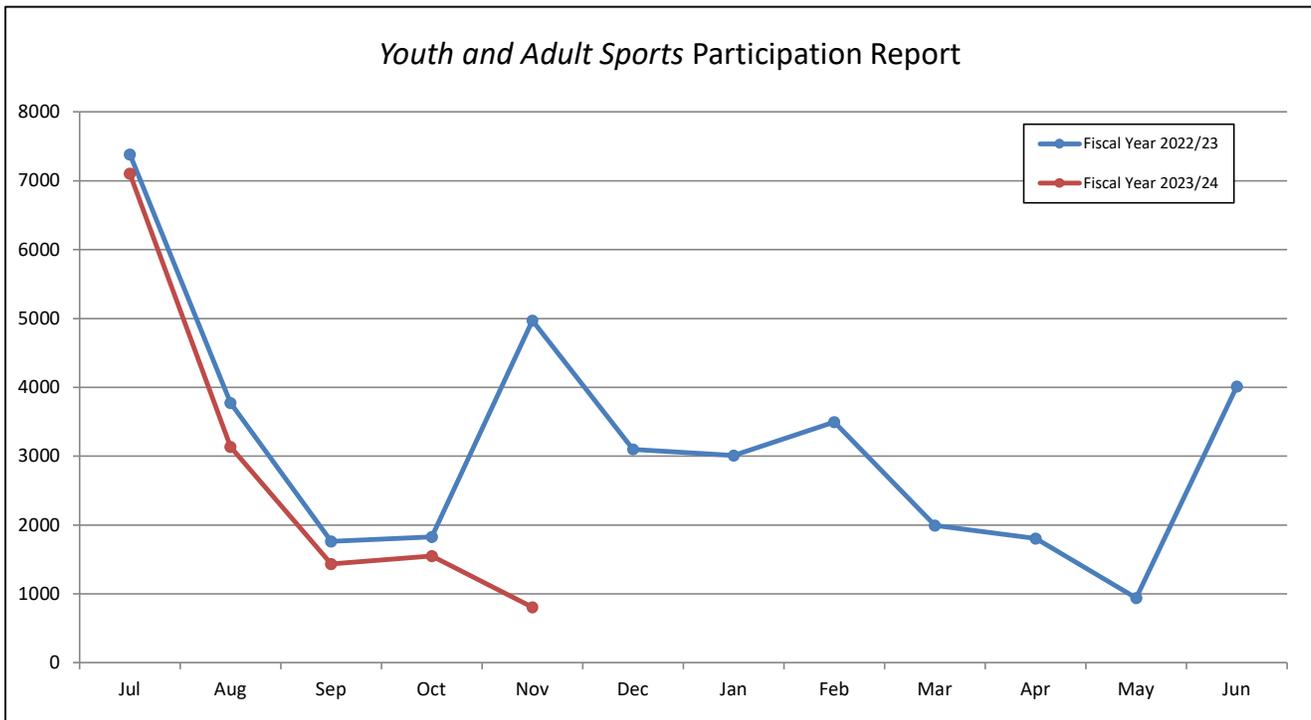
\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay  
 Recreation Services Division  
 Youth & Adult Sports  
 PARTICIPATION REPORT  
 November 2023 & November 2022

<u>Participations</u>	<u>23-Nov</u>	<u>22-Nov</u>	<u>FY 23/24</u> <u>Total to Date</u>	<u>FY 22/23</u> <u>Total to Date</u>
Adult Softball	175	105	985	930
Coast Girls Softball	0	0	210	257
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	0	1858	224	3474
Youth Basketball	0	3008	0	3008
Youth Soccer	631	0	3633	1448
Flag Football	0	0	1388	744
Rock to Pier Run	0	0	847	1164
Jr. Lifeguard Beach 1	0	0	6740	2340
Jr. Lifeguard Beach 2	0	0	0	6350
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	<b>806</b>	<b>4971</b>	<b>14027</b>	<b>19715</b>

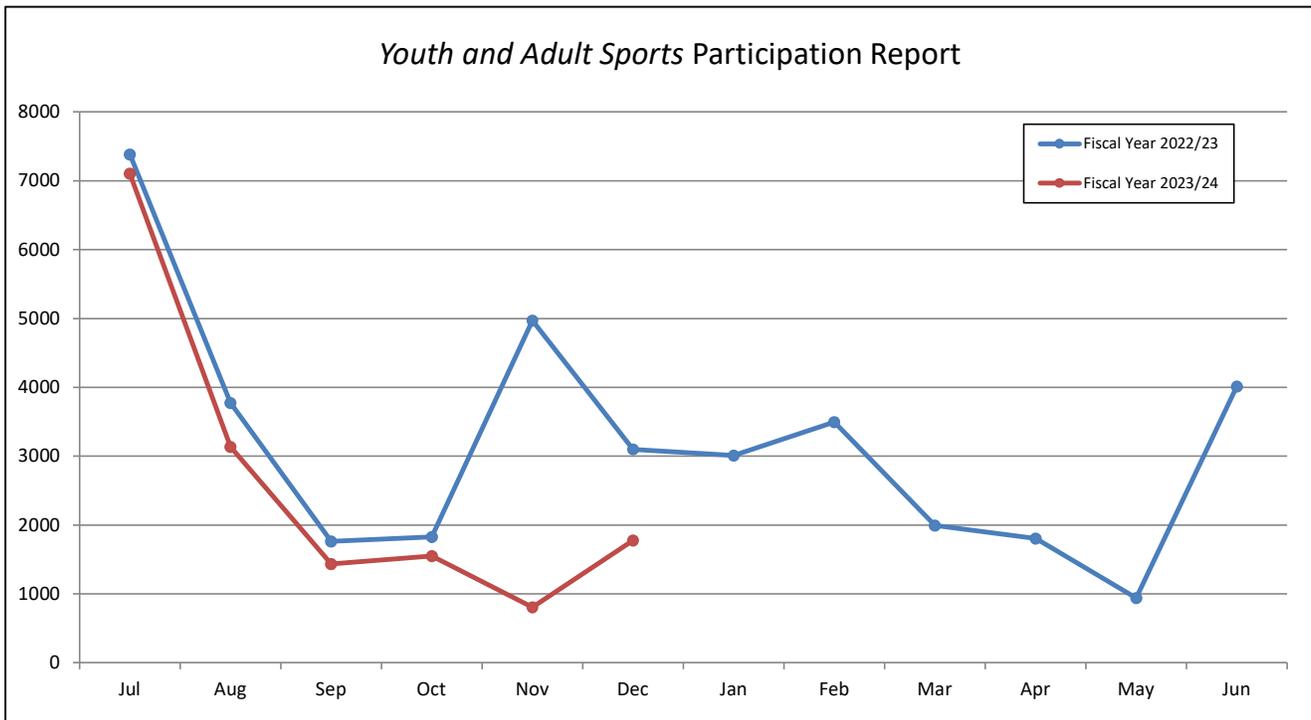
\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay  
 Recreation Services Division  
 Youth & Adult Sports  
 PARTICIPATION REPORT  
 December 2023 & December 2022

<u>Participations</u>	<u>23-Dec</u>	<u>22-Dec</u>	<u>FY 23/24</u> <u>Total to Date</u>	<u>FY 22/23</u> <u>Total to Date</u>
Adult Softball	0	92	985	1022
Coast Girls Softball	0	0	210	257
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	0	0	224	3474
Youth Basketball	1584	3008	1584	6016
Youth Soccer	192	0	3825	1448
Flag Football	0	0	1388	744
Rock to Pier Run	0	0	847	1164
Jr. Lifeguard Beach 1	0	0	6740	2340
Jr. Lifeguard Beach 2	0	0	0	6350
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	<b>1776</b>	<b>3100</b>	<b>15803</b>	<b>22815</b>

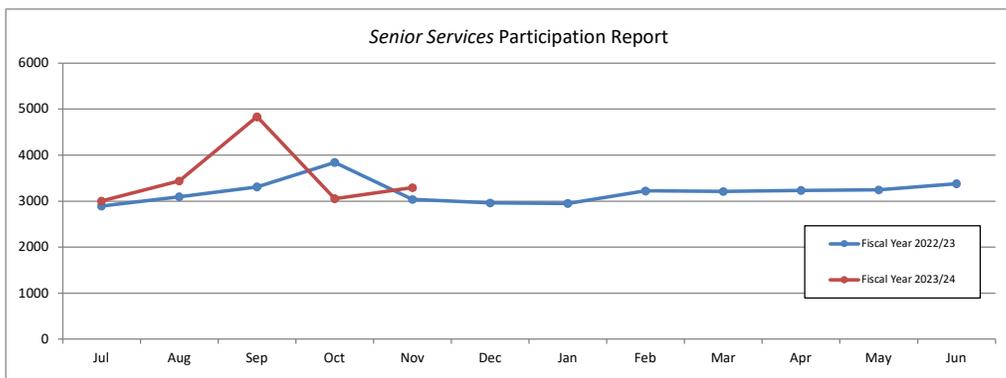
\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay  
Recreation Services Division  
*Senior Services*  
PARTICIPATION REPORT  
November 2023 & November 2022

<u>Participations</u>	<u>23-Nov</u>	<u>22-Nov</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
<b>Activities</b>				
Billiards	38	36	172	171
Bingo	85	96	428	433
Bridge Club	16	16	79	80
Chess Club	11	12	53	54
Dinners, Potlucks	0	42	114	258
Hand & Foot Cards	32	30	164	167
Meditation Class	0	12	0	47
Life Drawing	34	32	163	150
Ping-Pong & Darts	28	23	141	138
Volunteers	73	64	353	347
Presentations	10	16	100	128
Member Meetings	10	10	55	55
Special Event	0	0	94	85
39+ Dance	18	35	135	153
Fall Concerts	0	0	1600	1400
<b>Support Groups</b>				
Grief	28	25	103	101
Legal Aid	23	5	38	5
HICAP	47	25	103	80
Parkinson's	12	15	53	57
RAMS	14	18	81	99
<b>Fitness</b>				
ACES	201	145	1061	750
P.A.C.E.	119	122	633	620
Tai-Chi	135	126	740	638
Walking Groups	12	12	68	65
Pickleball	1711	1691	8520	8500
Bocce Ball	52	18	257	102
Balance Class	123	97	800	447
<b>Cuesta Classes</b>				
History	47	10	92	26
Watercolor	57	33	172	156
Drawing	33	24	143	89
Art History	40	40	114	135
Brain Longevity	40	50	146	156
Culinary Arts	31	21	42	104
Senior Laws	0	0	26	0
Yoga	201	128	752	361
Smart Phone	12	8	31	24
Writing Life Story	0	0	0	0
	<b>3293</b>	<b>3037</b>	<b>17626</b>	<b>16181</b>

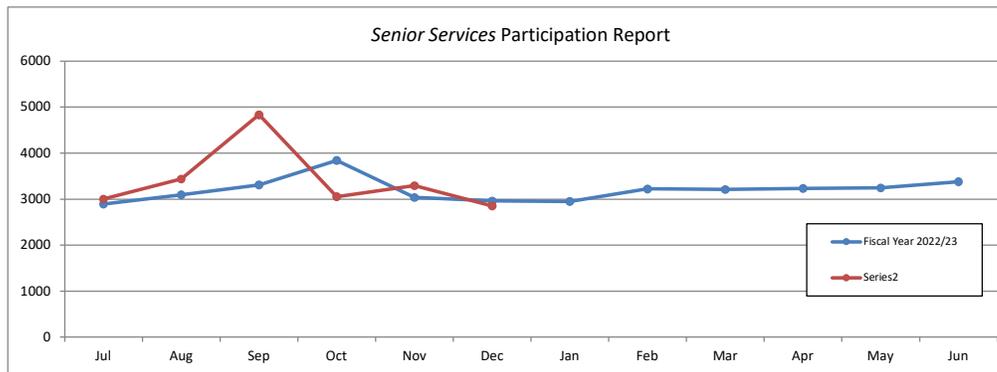
\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay  
Recreation Services Division  
*Senior Services*  
PARTICIPATION REPORT  
December 2023 & December 2022

<u>Participations</u>	<u>23-Dec</u>	<u>22-Dec</u>	<u>FY 22/23</u> <u>Total to Date</u>	<u>FY 21/22</u> <u>Total to Date</u>
<b>Activities</b>				
Billiards	38	38	210	209
Bingo	92	92	520	525
Bridge Club	16	16	95	96
Chess Club	13	13	66	67
Dinners, Potlucks	43	43	157	301
Hand & Foot Cards	28	28	192	195
Meditation Class	0	10	0	57
Life Drawing	0	30	163	180
Ping-Pong & Darts	20	20	161	158
Volunteers	0	71	353	418
Presentations	10	10	110	138
Member Meetings	12	12	67	67
Special Event	15	15	109	100
39+ Dance	30	30	165	183
Fall Concerts	0	0	1600	1400
<b>Support Groups</b>				
Grief	27	27	130	128
Legal Aid	6	6	44	11
HICAP	27	27	130	107
Parkinson's	12	12	65	69
RAMS	0	0	81	99
<b>Fitness</b>				
ACES	125	125	1186	875
P.A.C.E.	100	100	733	720
Tai-Chi	131	131	871	769
Walking Groups	14	14	82	79
Pickleball	1710	1710	10230	10210
Bocce Ball	24	24	281	126
Balance Class	88	88	888	535
<b>Cuesta Classes</b>				
History	10	10	102	36
Watercolor	34	34	206	190
Drawing	25	25	168	114
Art History	30	30	144	165
Brain Longevity	38	38	184	194
Culinary Arts	15	15	57	119
Senior Laws	0	0	26	0
Yoga	115	115	867	476
Smart Phone	6	6	37	30
Writing Life Story	0	0	0	0
	<b>2854</b>	<b>2965</b>	<b>20480</b>	<b>19146</b>

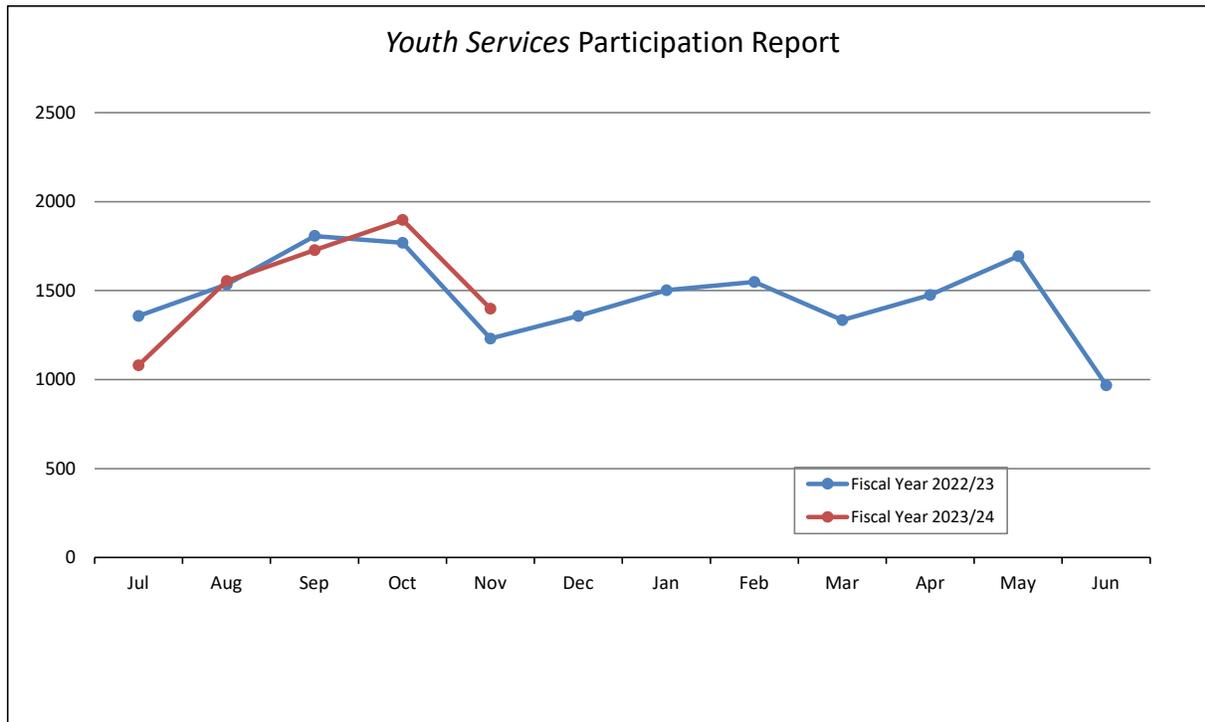
\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay  
 Recreation Services Division  
 Youth Services  
 PARTICIPATION REPORT  
 November 2023 & November 2022

<u>Participations</u>	<u>23-Nov</u>	<u>22-Nov</u>	<u>FY 22/23 Total to Date</u>	<u>FY 21/22 Total to Date</u>
Kids' Camp	0	0	1652	1988
Kids' Club Before-School	345	390	1467	1680
Kids' Club Kinder Kids	122	86	867	1407
Kids' Club After-School	735	585	3173	2019
Kids' Club Drop-in	120	169	424	606
Kids' Night Out	0	0	0	0
Emergency Childcare	0	0	0	0
Summer C.A.R.E.	0	0	0	0
Spring Camp/Holiday Hangouts	76	0	76	0
Kids Club/Emergency Care Hybrid	0	0	0	0
	<b>1398</b>	<b>1230</b>	<b>7659</b>	<b>7700</b>

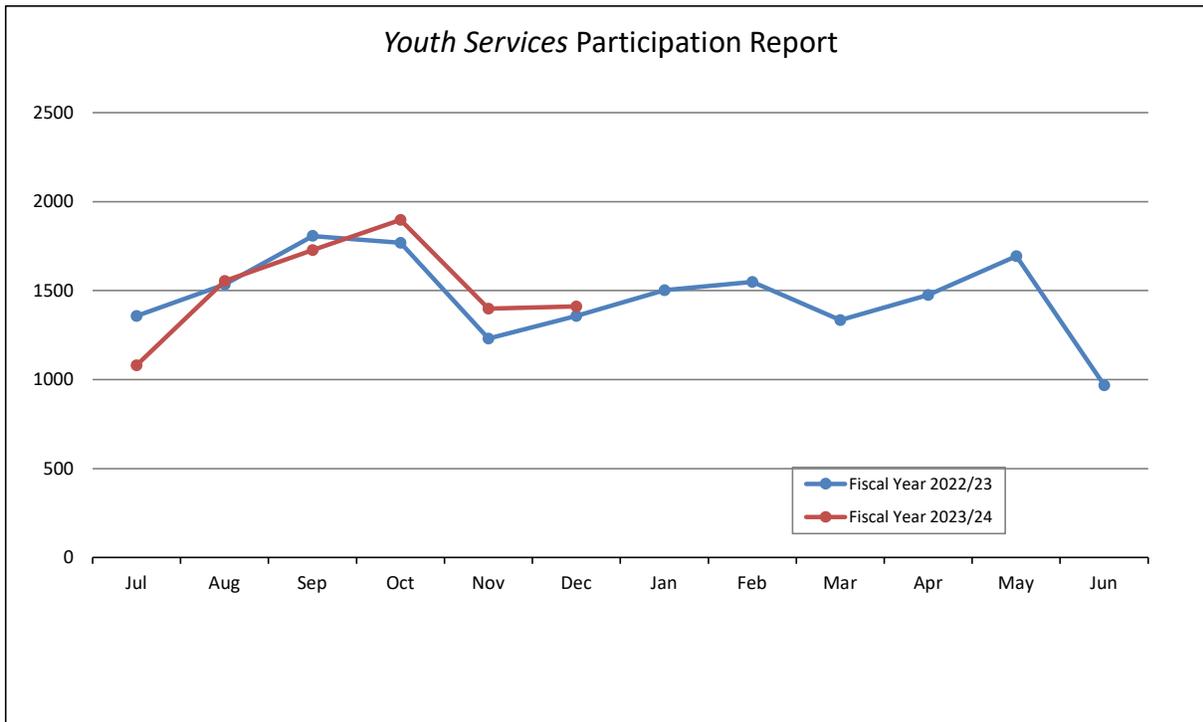
\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay  
 Recreation Services Division  
 Youth Services  
 PARTICIPATION REPORT  
 December 2023 & December 2022

<u>Participations</u>	<u>23-Dec</u>	<u>22-Dec</u>	<u>FY 22/23 Total to Date</u>	<u>FY 21/22 Total to Date</u>
Kids' Camp	0	0	1652	1988
Kids' Club Before-School	322	435	1789	2115
Kids' Club Kinder Kids	209	204	1076	1611
Kids' Club After-School	686	585	3859	2604
Kids' Club Drop-in	87	117	511	723
Kids' Night Out	0	16	0	16
Emergency Childcare	0	0	0	0
Summer C.A.R.E.	0	0	0	0
Spring Camp/Holiday Hangouts	106	0	182	0
Kids Club/Emergency Care Hybrid	0	0	0	0
	<b>1410</b>	<b>1357</b>	<b>9069</b>	<b>9057</b>

\*\*Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs







AGENDA NO: C - 1

MEETING DATE: January 18, 2024

## STAFF REPORT

**TO:** Recreation and Parks Commission      **DATE:** November 17, 2022

**FROM:** Katie Tucker, Aquatics Coordinator

**SUBJECT:** Program Evaluation – Aquatics Programs Summer June 1,  
2022 – August 14, 2022

### **RECOMMENDATION:**

It is recommended that the Commission review and accept this program evaluation for file.

### **SUMMARY:**

Morro Bay Recreation Services offered a variety of aquatic programming to all ages in the community from June 1 through August 14, 2022, at the Morro Bay High School Aquatic Center. The programming offered included Lap Swim, Aqua Aerobics Class, Master's Swim Class, Group Lessons, Recreation Swim, and Junior Guard Bootcamp. We also partnered with San Luis Coastal Unified School District for their Summer Experience Swim class. Recreational Swim (also known as "Rec Swim") is a summer offering and provides an opportunity to swim to the community and participants of Kids Camp who may not otherwise have the chance to swim. Recreation Services also partnered with San Luis Coastal Unified School District to offer classes at the Aquatic Center that focus on lifeguarding techniques with the Summer Experience Program. This new program is free to participants as a Summer Enrichment (Summer School) that is paid for by educational funding. Our organization provided lifeguards and support staff in the form of swim instructors to administer the classes.

### **BACKGROUND:**

The Morro Bay Aquatic Center provides a positive safe environment and facility for individuals to learn and improve swim skills, exercise, work on rehabilitation, and participate in the larger aquatic community. Recreation Services provides programming such as: Lap Swim, Aqua Aerobics Class, Master's Swim Class, Recreational Swim, Junior Guard Bootcamp, Private Lessons, Semi-private lessons, and Group lessons.

Lap Swim, Aqua Aerobics, and Master's Swim have been offered year-round since 2017 and are well attended by participants from the community and surrounding area. Group swim lessons are offered annually in the summer.

### **DISCUSSION:**

The Aquatics Center was open to the public 2.5 hours on Tuesdays and Thursdays, 4.5 hours Monday, Wednesday, and Friday, and 4.5 hours on Sundays. Pool Hours were 6:00 am to 8:00 am Monday, Wednesday, and Fridays, 11:30 am to 2:00 pm Monday through Friday,

and 11:00 am to 3:30 pm Sundays. To maximize pool space and staff time, multiple programs occurred at the same time. Summer Experience was not open to the public but was programmed Monday through Friday 8am -10am.

Program numbers in this period totaled: 2144 Lap Swim participants, 491 Aqua Aerobics participants, 97 Master’s Swim participants, 130 Private and Semi-private lessons participants, and 1239 Group Lessons participants. Junior Guard Boot Camp totaled 96 participants for the program. Recreation Swim had 47 public participants and 256 Kids Camp participants. Summer Experience had 30-50 kids daily and was offered for 6 weeks. Aquatics Staff is also frequently called on to work outside their job descriptions as special event staff and as CPR/First Aid trainers.

**FISCAL IMPACT:**

<b><u>Program Expenses:</u></b>	
Pool Rental:	\$32,400
Staffing: (hourly with employer paid benefits)	\$41,487
Supplies:	\$66
Contractual Services:	\$472
<b>Total Expenses:</b>	<b>\$74,425</b>

<b><u>Program Revenue:</u></b>	
Aquatic Revenue:	\$59,905
<b>Total Revenue:</b>	<b>\$59,905</b>

<b>Net Revenue:</b>	<b>&lt;14,520&gt;</b>
<b>Cost Recovery:</b>	<b>80%</b>

**COST RECOVERY:**

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs. We exceeded our target cost recovery with 80% of cost recovery.

**CONCLUSION:**

The Summer Experience was a beneficial new program for Recreation Services as it teaches valuable life skills for participants and helps our organization recruit and train future staff for lifeguarding and swim instructor positions. We hope to continue offering the Summer Experience classes moving forward.



AGENDA NO: C - 2

MEETING DATE: January 18, 2024

# STAFF REPORT

**TO:** Recreation and Parks Commission      **DATE:** November 17, 2022

**FROM:** Katie Tucker, Aquatics Coordinator

**SUBJECT:** Program Evaluation – Aquatics Programs August 15, 2022 –  
December 31, 2022

## **RECOMMENDATION:**

It is recommended that the Commission review and accept this program evaluation for file.

## **SUMMARY:**

Morro Bay Recreation Services offered a variety of aquatic programming to all ages in the community from August 15 through December 31, 2022, at the Morro Bay High School Aquatic Center. The programming offered included Lap Swim, Aqua Aerobics Class, Master's Swim Class, and Group Lessons.

## **BACKGROUND:**

The Morro Bay Aquatic Center provides a positive safe environment and facility for individuals to learn and improve swim skills, exercise, work on rehabilitation, and participate in the larger aquatic community. Recreation Services provides programming such as: Lap Swim, Aqua Aerobics Class, Master's Swim Class, Recreational Swim, Junior Guard Bootcamp, Private Lessons, Semi-private lessons, and Group lessons.

Lap Swim, Aqua Aerobics, and Master's Swim have been offered year-round since 2017 and are well attended by participants from the community and surrounding area.

## **DISCUSSION:**

The Aquatic Center was open 2.5 hours on Tuesdays and Thursdays, 4.5 hours Monday, Wednesday, and Friday, and 4.5 hours on Sundays. Pool Hours were 6:00 am to 8:00 am Monday, Wednesday, and Fridays, 11:30 am to 2:00 pm Monday through Friday, and 11:00 am to 3:30 pm Sundays. To maximize pool space and staff time, multiple programs occurred at the same time.

Program numbers in this period totaled: 4574 Lap Swim participants, 879 Aqua Aerobics participants, 125 Master's Swim participants, and 314 Group Lessons participants. Group Lessons were offered on Sundays in the Fall to reach the most participants.

The Aquatic Center was closed for the biannual maintenance window performed by an outside agency as a preventative measure.

Aquatics Staff are also frequently called on to work outside their job descriptions as special event staff and as CPR/First Aid trainers.

**FISCAL IMPACT:**

<b><u>Program Expenses:</u></b>	
Pool Rental:	\$16,080
Staffing: (hourly with employer paid benefits)	\$50,200
Supplies:	\$218
Contractual Services:	\$334
<b>Total Expenses:</b>	<b>\$66,832</b>

<b><u>Program Revenue:</u></b>	
Aquatic Revenue:	\$47,386
<b>Total Revenue:</b>	<b>\$47,386</b>

<b>Net Revenue:</b>	<b>&lt;\$19,446&gt;</b>
<b>Cost Recovery:</b>	<b>71%</b>

**COST RECOVERY:**

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs. We met the target cost recovery with 71% of costs recovered.

**CONCLUSION:**

This Fall we adjusted our lesson programs offering group lessons to cover more participants with less staff, however participation was down from previous years. We have adjusted and have condensed lesson times to minimize staff costs and will resume offering private lessons.



AGENDA NO: C - 3

MEETING DATE: January 18, 2024

# STAFF REPORT

**TO:** Recreation and Parks Commission      **DATE:** November 17, 2022

**FROM:** Katie Tucker, Aquatics Coordinator

**SUBJECT:** Program Evaluation – Aquatics Floating Pumpkin Patch  
2022

**RECOMMENDATION:**

It is recommended that the Commission review and accept this program evaluation for file.

**SUMMARY:**

Morro Bay Recreation Services hosted a Floating Pumpkin Patch as an aquatics special event.

**BACKGROUND:**

This program was discovered from other recreation agencies that host aquatic pumpkin patches. It is a fun family event that brings joy to the community and celebrates the Fall spirit.

**DISCUSSION:**

2022 marked our 3rd Annual Floating Pumpkin Patch at the Morro Bay High School Aquatic Center, the first special event after the closure during the pandemic. Participation cost \$15 and only \$5 for parents that wanted to swim. Spectators were granted entry free of charge. Unfortunately, the inclement weather was not ideal, but it did not stop participants from having an enjoyable experience. This year the event totaled 85 participants. For families in attendance, we had festive decorations for pumpkins, mini-games, face painting, and recreational swim with access to diving boards.

We requested pumpkin donations from our Senior Center, who in turn generously donated \$400 in pumpkins. We also received a donation of 20 pumpkins from Trader Joes. Local Girl Scout groups helped decorate the pool deck in preparation for the event. 150 pumpkins were made available to participants, with each pool goer leaving with a pumpkin in hand as a souvenir.

**FISCAL IMPACT:**

<b><u>Program Expenses:</u></b>	
Pool Rental:	\$90
Staffing: (hourly with employer paid benefits)	\$1,092
Pumpkins:	\$538
Supplies:	\$138

<b>Total Expenses:</b>	<b>\$1,858</b>
------------------------	----------------

<b><u>Program Revenue:</u></b>	
Floating Pumpkin Patch:	\$1055
Senior Center Donation:	\$400
<b>Total Revenue:</b>	<b>\$1,455</b>

<b>Net Revenue:</b>	<b>&lt;\$403&gt;</b>
<b>Cost Recovery:</b>	<b>78%</b>

**COST RECOVERY:**

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs. We met our target cost recovery by recovering 78% of costs associated with the event.

**CONCLUSION:**

The date we hosted the event conflicted with other special events in the area. Moving forward, we will target an earlier weekend to minimize competition with other special events.



AGENDA NO: C - 4

MEETING DATE: January 18, 2024

# STAFF REPORT

**TO:** Recreation and Parks Commission **DATE:** January 5, 2024

**FROM:** Katie Tucker, Aquatics Coordinator

**SUBJECT:** Program Evaluation – Aquatics Programs Summer June 1, 2023 – August 13, 2023

## **RECOMMENDATION:**

It is recommended that the Commission review and accept this program evaluation for file.

## **SUMMARY:**

Morro Bay Recreation Services offered a variety of aquatic programming to all ages in the community from June 1 through August 13, 2023, at the Morro Bay High School Aquatic Center. The programming offered included Lap Swim, Aqua Aerobics Class, Master’s Swim Class, Group Lessons, Recreation Swim, Junior Guard Bootcamp, and partnered with San Luis Coastal Unified School District for the Summer Experience Swim class.

Recreational Swim (also known as “Rec Swim”) is a summer offering and provides an opportunity to swim to the community and participants of Kids Camp who may not otherwise have the chance to swim. Recreation Services also partners with San Luis Coastal Unified School District to offer classes at the Aquatic Center that focus on lifeguarding techniques with the Summer Experience Program. This new program is free to participants as a Summer Enrichment (Summer School) that is paid for by educational funding. Our organization provided lifeguards and support staff in the form of swim instructors to administer the classes.

## **BACKGROUND:**

The Morro Bay Aquatic Center provides a positive safer environment for individuals to learn and improve swim skills, exercise, work on rehabilitation, and participate in the larger aquatic community. Recreation Services provides programming such as: Lap Swim, Aqua Aerobics Class, Master’s Swim Class, Recreational Swim, Junior Guard Bootcamp, Private Lessons, Semi-private lessons, and Group lessons.

Lap Swim, Aqua Aerobics, and Master’s Swim have been offered year-round since 2017 and are well attended by participants from the community and surrounding area. Group swim lessons are offered annually in the summer.

## **DISCUSSION:**

The aquatic center was open 4.5 hours on Tuesdays and Thursdays, 2.5 hours Monday, Wednesday, and Friday, and 4.5 hours on Sundays. Pool Hours were 6:00 am to 8:00 am Monday, Wednesday, and Fridays, and 11:30 am to 2:00 pm Monday through Friday. The pool was open 11:00 am to 3:30 pm Sundays. To maximize pool space and staff time, multiple programs occur at the same time.

Summer Experience was not open to the public but was programmed Monday through Friday 8am - 10am.

Program numbers in this period totaled: 2570 Lap Swim participants, 462 Aqua Aerobics participants, 77 Master’s Swim participants, 194 Private and Semi-private lessons participants, and 1310 Group Lessons participants. Junior Guard Boot Camp totaled 70 participants for the program. Recreation Swim had 57 public participants and 254 Kids Camp participants. Summer Experience had 40-60 kids daily and was offered for 6 weeks. This year the Community Foundation of Estero Bay was able to help fund swim lessons for Kids Camp participants.

Although the pool stayed open during regular hours, the parking lot was closed due to reconstruction. This closure forced participants to park in the Morro Bay High School parking lot and walk roughly a third of a mile through campus to access the pool. Due to the parking lot closure, the participation in programs saw a decline.

**FISCAL IMPACT:**

<b><u>Program Expenses:</u></b>	
Pool Rental:	\$5,670
Staffing: (hourly with employer paid benefits)	\$61,812
Supplies:	\$1740
Contractual Services:	\$391
<b>Total Expenses:</b>	<b>\$69,613</b>

<b><u>Program Revenue:</u></b>	
Aquatic Revenue:	\$45,510
<b>Total Revenue:</b>	<b>\$45,510</b>

<b>Net Revenue:</b>	<b>&lt;24,103&gt;</b>
<b>Cost Recovery:</b>	<b>65%</b>

**COST RECOVERY:**

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs. We failed to meet our target cost recovery with 65% of costs associated with the program recovered.

**CONCLUSION:**

Much of the participation revenue from Summer is credited to the Spring revenue, as participants buy passes and sign up for programs in May in order to plan their summer activities. Another factor contributing to the lack of revenue was the parking lot closure. During times with lower participation, staff should be minimized to balance cost recovery.



AGENDA NO: C - 5

MEETING DATE: January 18, 2024

# STAFF REPORT

**TO:** Recreation and Parks Commission **DATE:** January 5, 2024  
**FROM:** Katie Tucker, Aquatics Coordinator  
**SUBJECT:** Program Evaluation – Aquatics Programs August 14, 2023 –  
December 31, 2023

## **RECOMMENDATION:**

It is recommended that the Commission review and accept this program evaluation for file.

## **SUMMARY:**

Morro Bay Recreation Services offered a variety of aquatic programming to all ages in the community from August 13 through December 31, 2023, at the Morro Bay High School Aquatic Center. Programming included: Lap Swim, Aqua Aerobics Class, Master's Swim Class, and Group Lessons.

## **BACKGROUND:**

The Morro Bay Aquatic Center provides a positive safer environment for individuals to learn and improve swim skills, exercise, work on rehabilitation, and participate in the larger aquatic community. Recreation Services provides programming such as: Lap Swim, Aqua Aerobics Class, Master's Swim Class, Recreational Swim, Junior Guard Bootcamp, Private Lessons, Semi-private lessons, and Group lessons.

Lap Swim, Aqua Aerobics, and Master's Swim have been offered year-round since 2017 and are well attended by participants from the community and surrounding area.

## **DISCUSSION:**

The aquatic center was open 2.5 hours on Tuesdays and Thursdays, 4.5 hours Monday, Wednesday, and Friday, and 4.5 hours on Sundays. Pool Hours were 6:00 am to 8:00 am Monday, Wednesday, and Fridays, 11:30 am to 2:00 pm Monday through Friday, and 11:00 am to 3:30 pm Sundays. To maximize pool space and staff time, multiple programs occur simultaneously.

Program numbers in this period totaled: 3350 Lap Swim participants, 500 Aqua Aerobics participants, 138 Master's Swim participants, and 300 Group and Private Lesson participants.

Although the pool stayed open during regular hours, the parking lot was closed due to reconstruction. This closure forced participants to park in the Morro Bay High School parking lot and walk roughly a third of a mile through campus to access the pool. During to the parking lot closure, the participation in programs saw a decline. We have already seen an increase in participation when the parking lot construction finalized and re-opened in mid-December.

**FISCAL IMPACT:**

<b><u>Program Expenses:</u></b>	
Staffing: (hourly with employer paid benefits)	\$51,721
Supplies:	\$446
Uniforms/Safety Equipment	\$1,211
Contractual Services:	\$828
<b>Total Expenses:</b>	<b>\$54,206</b>

<b><u>Program Revenue:</u></b>	
Aquatic Revenue:	\$34,883

<b>Net Revenue:</b>	<b>&lt;\$19,323&gt;</b>
<b>Cost Recovery:</b>	<b>64%</b>

**COST RECOVERY:**

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs. We failed to meet the target cost recovery with 64% of cost associated with the program recovered.

**CONCLUSION:**

We anticipate a return to or increase in normal participation levels with the newly finished parking lot in 2024.



AGENDA NO: C - 6

MEETING DATE: January 18, 2024

# STAFF REPORT

**TO:** Recreation and Parks Commission      **DATE:** November 22, 2023

**FROM:** Katie Tucker, Aquatics Coordinator

**SUBJECT:** Program Evaluation – Aquatics Floating Pumpkin Patch  
2023

**RECOMMENDATION:**

It is recommended that the Commission review and accept this program evaluation for file.

**SUMMARY:**

Morro Bay Recreation Services hosted a Floating Pumpkin Patch as an aquatics special event.

**BACKGROUND:**

This program was discovered from other recreation agencies that host aquatic pumpkin patches. It is a fun family event that brings joy to the community and celebrates the Fall spirit.

**DISCUSSION:**

2023 marked our 4th Annual Floating Pumpkin Patch at the Morro Bay High School Aquatic Center. Participation cost \$15 and only \$5 for parents that wanted to swim. Spectators were granted entry free of charge. This year the event totaled 62 participants. For families in attendance, we had festive decorations for pumpkins, face painting, and recreational swim with access to diving boards.

We requested pumpkin donations from our Senior Center, who in turn generously donated \$250 in pumpkins. We received a donation of 45 pumpkins from Spencer's Market and 25 pumpkins from Trader Joe's. Aquatics staff helped decorate the pool deck in preparation for the event. 135 pumpkins were made available to participants, with each pool goer leaving with a pumpkin in hand as a souvenir. Any unused pumpkins were then donated to MB Youth Services for Kids Camp Staff to use and distribute to those in need.

**FISCAL IMPACT:**

<b><u>Program Expenses:</u></b>	
Staffing: (hourly with employer paid benefits)	\$1,126
Pumpkins:	\$349
Supplies:	\$63
<b>Total Expenses:</b>	<b>\$1,538</b>

<b><u>Program Revenue:</u></b>	
Floating Pumpkin Patch:	\$935
Senior Center Donation:	\$250
<b>Total Revenue:</b>	<b>\$1,185</b>

<b>Net Revenue:</b>	<b>&lt;\$353&gt;</b>
<b>Cost Recovery:</b>	<b>77%</b>

**COST RECOVERY:**

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs. We met our target cost recovery by recovering 77% of cost associated with the program.

**CONCLUSION:**

We will cut staff cost next year to reduce cost while to continue to off a fun safe family event. We will also look to reach a larger audience with advertising to encourage more participation.



AGENDA NO: C - 7

MEETING DATE: January 18, 2024

## STAFF REPORT

**TO:** Recreation and Parks Commission      **DATE:** November 17, 2022

**FROM:** Katie Tucker, Aquatics Coordinator

**SUBJECT:** Program Evaluation – Aquatics Programs January 1, 2023 –  
May 31, 2023

### **RECOMMENDATION:**

It is recommended that the Commission review and accept this program evaluation for file.

### **SUMMARY:**

Morro Bay Recreation Services offered a variety of aquatic programming to all ages in the community from January 1 through May 31, 2023, at the Morro Bay High School Aquatic Center. Programming included: Lap Swim, Aqua Aerobics Class, Master's Swim Class, Private Lessons, and Junior Guard Boot Camp

### **BACKGROUND:**

The Morro Bay Aquatic Center provides a positive safer environment for individuals to learn and improve swim skills, exercise, work on rehabilitation, and participate in the larger aquatic community. Recreation Services provides programming such as: Lap Swim, Aqua Aerobics Class, Master's Swim Class, Recreational Swim, Junior Guard Bootcamp, Private Lessons, Semi-private lessons, and Group lessons.

Lap Swim, Aqua Aerobics, and Master's Swim have been offered year-round since 2017 and are well attended by participants from the community and surrounding area.

### **DISCUSSION:**

The Aquatic Center was open 2.5 hours on Tuesdays and Thursdays, 4.5 hours Monday, Wednesday, and Friday, and 4.5 hours on Sundays. Pool Hours were 6:00 am to 8:00 am Monday, Wednesday, and Fridays, 11:30 am to 2:00 pm Monday through Friday, and 11:00 am to 3:30 pm Sundays. To maximize pool space and staff time, multiple programs occur simultaneously.

Programs numbers in this period totaled: 5636 Lap Swim participants, 973 Aqua Aerobics participants, 180 Master's Swim participants, 504 Group Lessons participants, and 280 Junior Guard Bootcamp participants.

Aquatics Staff is also frequently called on to work outside their job descriptions as special event staff and as CPR/First Aid trainers.

**FISCAL IMPACT:**

<b><u>Program Expenses:</u></b>	
Pool Rental:	\$13,230
Staffing: (hourly with employer paid benefits)	\$62,294
Supplies:	\$455
Contractual Services:	\$228
<b>Total Expenses:</b>	<b>\$76,207</b>

<b><u>Program Revenue:</u></b>	
Aquatic Revenue:	\$65,099
<b>Total Revenue:</b>	<b>\$65,099</b>

<b>Net Revenue:</b>	<b>&lt;11,108&gt;</b>
<b>Cost Recovery:</b>	<b>85%</b>

**COST RECOVERY:**

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs. We exceeded our target cost recovery goal with 85% of cost associated with the program recovered.

**CONCLUSION:**

We will aim to continue to provide regular programming at the Aquatic Center that benefits the health and well being of our community.



AGENDA NO: C - 8

MEETING DATE: January 18, 2024

# STAFF REPORT

**TO:** Recreation and Parks Commission      **DATE:** January 4, 2024

**FROM:** Ken Zink – Recreation Supervisor

**SUBJECT:** Program Evaluation – Estero Bay Youth Soccer 2023

## **RECOMMENDATION:**

It is recommended that the Commission review and accept this program evaluation for file.

## **SUMMARY:**

The 2023 Estero Bay Youth Soccer League recreational season was held from August 21, 2023 through November 11, 2023. There were 128 players who participated. Players are all registered under the California South Soccer Association, which serves as a governing body for club soccer programs to compete in tournaments.

Our Under 6 and Under 8 divisions were coed and played games with teams from Cambria at Lila Keiser Park. For the under 10 and under 12 divisions we played interleague with South Bay (Los Osos) and Cambria teams. For the Under 14 division, we combined with teams from Atascadero, Templeton, and South Bay for league play. The season culminated with an end of season tournament for the Under 10, Under 12 and Under 14 age groups. Morro Bay Recreation Services hosted the Under 10 Girls and the Under 12 Boys tournaments to wrap up the season.

## **BACKGROUND:**

Morro Bay Recreation Services provides the Morro Bay Youth Soccer League for residents of Morro Bay and the surrounding areas. Our Fall Recreational Season is offered for youth ages 4-14.

## **DISCUSSION:**

Our total soccer participation dropped from last season. This is a general trend impacting sports participation. According to The Aspen Institute's "Project Play: State of Play 2023" a study on youth sports trends, in 2019-2022 there was a 5% decrease in overall youth sports participation. Overall, our soccer program may be experiencing what is a larger national trend of decreased participation in sports.

In the under 8 and girls under 10 divisions we saw increases. We know that certain age groups sign up with the South Bay Soccer League in Los Osos, as they go to school with players in the neighboring league once they reach middle school age. South Bay Soccer has historically had a consistent All-Star Soccer program, which is also a draw to players looking to participate in the competitive side of the sport.

For our league, we were able to put together 2 All-Star teams. We had one team for Girls

Under 10, and one team for Boys Under 10 that began practices after the recreational season culminated in preparation for a few tournaments. In total, 20 players from our league were able to go on and play in a competitive setting.

**FISCAL IMPACT: Please note borders will not be seen on final report**

<b><u>Program Expenses:</u></b>	
Cal South Player Registration	\$1,404.00
Portable Restroom Rental	\$100.09
Lock for Morro Elementary Storage	\$28.26
Field Paint	\$571.87
Referee Accessories	\$114.73
Soccer Balls	\$1,119.04
Cones	\$90.00
Uniforms	\$3,585.12
U8 Goals	\$661.43
U6 Goals	\$89.95
Coaching Certification	\$25.00
Goalie Gloves	\$98.04
Advertising Banners	\$85.54
End of Season Medals	\$449.49
<b><u>Staffing:</u></b>	
Field preparation	\$393.00
Referees	\$3,806.03
Coordinators	\$6,448.15
Employee paid benefits	\$2,022.96
<b>Total Expenses:</b>	<b>\$21,092.70</b>

<b><u>Program Revenue: :</u></b>	
Under 6 Registration	\$2,372.00
Under 8 Registration	\$3,442.50
Girls Under 10 Registration	\$1,774.50
Boys Under 10 Registration	\$2,095.00
Boys Under 12 Registration	\$1,255.00
Girls Under 14 Registration	\$1,585.00
Boys Under 14 Registration	\$1,190.00
Sponsorship	\$1,375.00
ECBF Reimbursement	\$1417.50
<b>Total Revenue:</b>	<b>\$16,506.50</b>

<b>Net Revenue:</b>	<b>&lt;\$4,586.20&gt;</b>
<b>Cost Recovery:</b>	<b>78%</b>

**COST RECOVERY:**

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs. We met our target for this program with 78% cost recovery.

**CONCLUSION:**

1. Revisit the definition and parameters of our Under 6 and Under 8 age groups. Currently, the under 8 age group spans three grades (due to the birth year registration parameters set forth by US Soccer), which is a big age gap. We may consider allowing kindergartners that are slated to play under 8 in the under 6 age group based on an assessment and what parents decide is best for the player.
2. To promote our soccer program, we plan on offering futsal in the spring to promote soccer in the area. Our futsal program will allow players that would typically sign up for the South Bay Soccer Association League (Los Osos), to play soccer through Morro Bay Recreation Services.
3. Continue to build a robust all-star program for as many divisions as possible. More players will sign up if there is a potential to continue the season with an "All-Star" season. We may want to bolster the All-Star program by building our "Youth Sports Board" to help with funding and decision making.



AGENDA NO: C - 9

MEETING DATE: January 18, 2024

# STAFF REPORT

**TO:** Recreation and Parks Commission

**DATE:** January 4, 2024

**FROM:** Ken Zink – Sports Supervisor

**SUBJECT:** Program Evaluation – Coed Fall Adult Softball 2023

## **RECOMMENDATION:**

It is recommended that the Commission review and accept this program evaluation for file.

## **SUMMARY:**

The Morro Bay adult coed Fall softball program played games on Monday nights from September 11th through November 2023. Games were all played on the West Field of Lila Keiser Park. There were four teams in total. All four teams were entered in the postseason playoff. The playoff was a night of seeded single elimination format, with the team that won both games crowned champion.

## **BACKGROUND:**

Morro Bay Recreation Services offers a Coed Softball League for adults. Games are played once a week at Lila Keiser. The season culminates with a playoff for teams that participate.

## **DISCUSSION:**

The coed league had four teams registered for the Fall 2023 Season. Team managers signed up their teams for \$575 for the season. We hope to continue to offer coed softball in Morro Bay, and provide a program that our community wants to participate in.

## **FISCAL IMPACT:**

<b><u>Program Expenses:</u></b>	
Softballs	\$214.96
EOS Awards - Tshirts	\$468.71
<b><u>Staffing Expenses:</u></b>	
Field Prep	\$179.70
Officials	\$725.63
Scorekeeper/Recreation Leader	\$903.59
Coordinator Time	\$298.05
Employee Paid Benefits	\$400.32
<b>Total Expenses:</b>	<b>\$3,190.95</b>

<b>Program Revenue:</b>	
Team Registrations	\$2,300.00
<b>Total Revenue:</b>	<b>\$2,300.00</b>

<b>Net Revenue:</b>	<\$890.95>
<b>Cost Recovery:</b>	72%

**COST RECOVERY:**

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs. We met our target cost for this program with 72% recovery.

**CONCLUSION:**

In previous seasons we had six teams participating. It is possible that two teams stopped participating due to the disparity in competition levels among teams. The program would be better served with at least eight teams participating, we would be able to divide teams into divisions. We must take steps to continue to grow our coed adult softball program if it will have continued success.



**AGENDA NO: C - 10**

**MEETING DATE: January 18, 2024**

## **STAFF REPORT**

**TO:** Recreation and Parks Commission                      **DATE:** January 8, 2024

**FROM:** Angelica Jepsen – Recreation Supervisor

**SUBJECT:** Program Evaluation – 2023 Holiday Tree Lighting

### **RECOMMENDATION:**

It is recommended that the Commission review and accept this program evaluation for file.

### **SUMMARY:**

The Holiday Tree Lighting is a family-oriented community event hosted annually by Morro Bay Recreation Services. This year our event was emceed by Mayor Wixom. Guests were offered cookies, donated by Morro Bay Seniors Inc., and hot cider. We also had Kicker's Restaurant host a booth offering churros and hot cocoa for the guests. This year's event featured performances by the children of Kids' Club Children's Center, the The UkeLadies & Gentlemen, and the Morro Bay Highschool Choir. The Morro Bay Trolley delivered Santa Claus and his elf to the park. Santa Claus read "Twas the Night Before Christmas" to all the children gathered around the City Holiday Tree, he also led a community sing a long, and allowed time for each child to have a personal meet and greet with him. Santa Claus led a countdown and the holiday tree "magically" lit up marking the close of the celebration. With the help of Morro Bay Public Works, we were able to get the tree set up and enough lights to light up the park.

### **DISCUSSION:**

There were approximately 150 participants at this year's event.

This event is hosted by Recreation Staff during typical business hours therefore the staff time does not impact the event cost. We also invite the part-time recreation staff of Kids' Club Children's Center to bring the children of Kids' Club to participate in the event, allowing for the extra staff to assist after their performance. Using our recreation staff eliminates extra staff costs so this year we were able to run the event with no additional staff.

**FISCAL IMPACT:**

**Program Expenses:**

New Lights for the Tree	\$115.34
Supplies:	\$26.89
<b>Total Expenses:</b>	<b>\$142.23</b>

**Total Program Cost: \$142.23**  
**Cost Recovery: 0%**

**COST RECOVERY:**

This program is classified Basic Service with a target revenue goal of 0-10%. (program costs + support costs). This program meets its target revenue. Please note that full-time staff costs for planning and promoting were not included in this report.

**PROGRAM RECOMMENDATIONS:**

1. This year Staff held the Holiday Tree Lighting on the Friday of Morro Bay's Lighted Boat Parade weekend again. Keeping it to Friday evening allowed the community to participate in all events occurring this weekend like Lighted Boat Parade and Breakfast with Santa.
2. Staff recommends continuing to invite the children of MB Recreation's Kids' Club Children Center and Morro Bay High School Choir to perform as well as other local musical/dance groups. We feel that having local youth perform at this event brings families and more of our community together.
3. Staff recommends that we meet in July with Public Works, Tourism, and City Manager to discuss how we want to move forward with our City Park Tree and it's lighting along with other Holiday activities and decorations.
4. Staff recommends funding be allocated to raise the quality of the event. Such additions could include seating, performance floor, additional activities for the children, promotion, and more lights throughout the park and on the tree.



AGENDA NO: C - 11

MEETING DATE: January 18, 2024

# STAFF REPORT

**TO:** Recreation and Parks Commission                      **DATE:** January 9, 2024

**FROM:** Angelica Jepsen – Recreation Supervisor

**SUBJECT:** Program Evaluation – 2023 Breakfast with Santa

**RECOMMENDATION:**

It is recommended that the Commission review and accept this program evaluation for file.

**SUMMARY:**

Our sixth annual breakfast with Santa was held on December 2<sup>nd</sup>, 2023, from 9:00 am to 11:00 am at the Morro Bay Vets Hall. Tickets were \$10 and included a Pancake Breakfast prepared by the Bay Osos Kiwanis Club and a trip to the elf workshop. In addition to the regular ticket, we also offered a meal only ticket at \$5 for parents and other family members.

The elf workshop consisted of booths with different activities for all the children like a hot cocoa booth, a cookie decoration booth hosted by Buttercup Bakery, craft booths, a face painting booth and a gingerbread house booth hosted by Recreation Staff.

Along with the Pancake Breakfast and the craft and treat booths children had the opportunity to say hello to Santa and take a picture with the big guy himself.

**DISCUSSION:**

There were 139 tickets sold. (109 preregistered and 30 the day of)

**FISCAL IMPACT:**

**Program Expenses:**

Staffing: (hourly with employer paid benefits)	\$723.80
Food Supplies:	\$453.20
Misc. Supplies:	\$115.68
<b>Total Expenses:</b>	<b>\$1292.68</b>

**Program Revenue:**

Preregistered Tickets (Regular tickets and Meal Only Tickets):	\$970.00
Day of Tickets (Regular tickets and Meal Only Tickets):	\$300.00
<b>Total Revenue:</b>	<b>\$1270.00</b>

**Net Revenue:** <\$22.68>  
**Cost Recovery:** 0%

**COST RECOVERY:**

This program is classified under the Basic Service category, which has a target revenue goal of 0-10% cost recovery of program and support costs.

**PROGRAM RECOMMENDATIONS:**

1. This year we hosted our event at the Veterans Hall. Staff recommends that we continue to host this event at this location. Staff feels the location has plenty of room and allows for outside and inside opportunities.
2. This year we utilized a few volunteer groups for this event. We had the Bay Osos Kiwanis group cook and serve the pancake breakfast and staff from Buttercup Bakery assisting with cookie baking and decorating. This year we also had a few volunteers from Morro Bay Highschool Key Club that assisted where we needed. We want to continue to use volunteers for this event, as it keeps staff cost low while offering more activities and opens the activity to more of our community.
3. This year we reduced the event to a two-hour event from 9:00-11:00AM. This helped reduce staff time. Participants still had plenty of time to come in enjoy breakfast and participate in all the activities.



AGENDA NO: C - 12

MEETING DATE: January 18, 2024

# STAFF REPORT

**TO: Recreation and Parks Commission**

**DATE: January 10, 2024**

**FROM: Kirk Carmichael, Recreation Services Manager**

**SUBJECT: Special Event Calendar Discussion**

**RECOMMENDATION:**

It is recommended the Commission engage in discussion regarding special events found in the City.

**BACKGROUND, DISCUSSION & CONCLUSION:**

Recreation Services Manager will be presenting an oral report.

# MB EVENTS

(City organized events in **bold**)

(Visit MB Sponsored Events underlined)

## January

- Bird Festival (MLK Weekend)
- **Senior Health Fair (3<sup>rd</sup> weekend)**

## February

- Big, Bad, and Ugly Surf Contest

## March

- City-wide Yard Sale

## April

- **Monster Skate Series Skateboard Contest**
- Kite Festival

## May

- Car Show
- Ironman Triathlon
- **Mermaid/Pirate/Sea Creature Parade**
- Art in the Park

## June

- Aids/Lifecycle Ride (1<sup>st</sup> Week)

## July

- **4<sup>th</sup> of July at Tidelands Park**
- **Rock to Pier Run**
- Art in the Park

## August

- **National Night Out**

## September

- Avo/Margarita Festival
- Lighthouse Century Ride
- **Tunes at Tidelands**
- Art in the Park

## October

- 97.3 Rock Radio Fundraiser
- Scholastic Surf Series Contest
- Cal Coast Classic
- **Halloween**
- Witches and Warlock Paddle
- Maritime Family Fun Day

## November

- Community Foundation of Estero Bay Fundraiser
- MB Triathlon
- Community Thanksgiving Dinner
- WSA Surf Contest

## December

- **Lighted Boat Parade**
- **Holiday Tree Lighting**
- **Breakfast with Santa**
- **Caroling Cops**
- **Grinch**
- SLO CAL Open Surf Contest

## **City Events (no fees)**

Senior Health Faire

Monster Skate Series Skateboard Contest

Mermaid/Pirate Parade

National Night Out Caroling Cops

Breakfast with Santa

Grinch with MBPD

## **City Signature Events (no fees)**

4<sup>th</sup> of July at Tidelands Park

Rock to Pier Run

Tunes at Tidelands

Halloween

Lighted Boat Parade

Holiday Tree Lighting

## **Partnership Events (no fees/staff only fees; agreement)**

97.3 The Rock Radio Fundraiser

Community Foundation of Estero Bay Fundraiser

Thanksgiving Dinner

Christmas Dinner

## **Sponsorship Events (no fees/set fees; agreement)**

Ironman Triathlon

SLO CAL Open Surf Contest

## **Outside Special Events**

Bird Festival

Avocado/Margarita Festival

Maritime Family Fun Day Kite Festival

Car Show