



**CITY OF MORRO BAY
RECREATION AND PARKS COMMISSION
AGENDA**

The City of Morro Bay provides essential public services and infrastructure to maintain a safe, clean and healthy place for residents and visitors to live, work and play.

**Notice of Regular Meeting
March 21, 2024 – 6:00 p.m.
Veteran’s Memorial Building
209 Surf St., Morro Bay, CA**

Chairperson – Raymond Purcell
June Swall

Vice Chair – Drew Sidaris
Megan Fazio
Betty Winholtz

Public Participation:

Public participation is allowed in the following ways:

- Community members may attend the meeting in person at the Morro Bay Veterans Hall.
- Alternatively, members of the public may watch the meeting and speak during general Public Comment or on a specific agenda item by logging in the Zoom webinar using the information provided below. Please use the “raise hand” feature to indicate your desire to provide public comment.

Please click the link below to join the webinar:

- <https://us02web.zoom.us/j/82722747698?pwd=aWZpTzcwTHIRTK9xaTlmWVNWRWFUQT09>
Password: 135692
- Or Telephone Attendee: 1 (408) 638-0968 or 1 (669) 900-6833 or 1 (346) 248 7799;
Webinar ID: 827 2274 7698; Password: 135692; Press *9 to “Raise Hand” for Public Comment.
- Members of the public may watch the meeting either on cable Channel 20 or as streamed on the City [website](#).
- Community members are encouraged to submit agenda correspondence in advance of the meeting via email to Advisory Board Members at RPC@morrobayca.gov prior to the meeting. Agenda Correspondence received by 10 a.m. on the meeting day will be posted on the City website.

ESTABLISH QUORUM AND CALL TO ORDER

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

ANNOUNCEMENTS / PRESENTATIONS

MORRO BAY SENIOR CITIZENS, INC. LIAISON REPORT

PUBLIC COMMENT

Members of the audience wishing to address the Board on business matters not on the agenda may do so at this time. For those desiring to speak on items on the agenda, but unable to stay for the item, may also address the Board at this time.

A. CONSENT CALENDAR

A-1 Approval of Minutes from Recreation and Parks Commission meeting, January 18, 2024.

Staff Recommendation: Approve as submitted.

A-2 Recreation Services Division Status Report

Staff Recommendation: Receive and file.

A-3 Recreation Services Division Participation Reports – January 2024 – February 2024.

Staff Recommendation: Receive and file.

Facilities, Parks, and Open Space Hourly Use

Recreation Classes and Affiliated Clubs

Aquatic Programs

Sports

Senior Services

Youth Services

B. PUBLIC HEARINGS – None

C. BUSINESS ITEMS

C-1 Staff Report – Election of Chair and Vice-Chair 2024

Staff Recommendation: Receive and file.

C-2 Staff Report – Standing Parks Report

Staff Recommendation: Receive and file.

C-3 Staff Report – Adult Sports Survey

Staff Recommendation: Receive and file.

C-4 Staff Report – Kids' Night Out – January 2024

Staff Recommendation: Receive and file.

C-5 Staff Report – Kids' Night Out – February 2024

Staff Recommendation: Receive and file.

C-6 Staff Report – Election of Morro Bay Senior Citizens, Inc. Representative for 2024

Staff Recommendation: Receive and file.

C-7 Staff Report – Approval of Excused Absence Request for Commission Member Ray Purcell

Staff Recommendation: Approve the absence.

D. FUTURE AGENDA ITEMS

E. ADJOURNMENT

Adjourn to the next regular Recreation and Parks Commission meeting at 6 p.m. **Thursday, May 16, 2024**, held at the Veteran’s Memorial Building; 209 Surf St., Morro Bay CA, 93442.

This agenda is subject to amendment up to 72 hours prior to the date and time set for the meeting. Please refer to the agenda posted at the Morro Bay Community Center, 1001 Kennedy Way, for any revisions, or call Recreation Services at 805-772-6278 for further information.

Materials related to an item on this agenda submitted to the commission after distribution of the agenda packet are available for public inspection upon request by calling the Recreation Services at 805-772-6278.

In compliance with the Americans with disabilities act, if you need special assistance to participate in a city meeting, please contact the Recreation Services at least 24 hours prior to the meeting to ensure reasonable arrangements can be made to provide accessibility to the meeting.

This agenda is available for copying at the Morro Bay Public Library.

AGENDA NO: A-1

MEETING DATE: March 21, 2024

MINUTES – MORRO BAY RECREATION AND
PARKS COMMISSION
REGULAR MEETING – January 18, 2024
HYBRID IN-PERSON/TELECONFERENCE – 6:00 p.m.

City of Morro Bay Recreation and Parks Commission conducted this meeting in accordance with Assembly Bill 361 (2021-22) and Government Code section 54953 in response to the present State of Emergency in existence due to the threat of COVID-19. This meeting was held via teleconference for all participants.

MEMBERS PRESENT: Ray Purcell Chair
 Drew Sidaris Vice-Chair
 June Swall Commissioner
 Kevin Carroll Commissioner

ABSENT: None

STAFF PRESENT: Kirk Carmichael Recreation Services Manager
 Ken Zink Sports Supervisor
 Angelica Gallardo Youth Services Supervisor
 Nicole Young Administrative Technician

ESTABLISH QUORUM AND CALL TO ORDER

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=1>

Vice Chair Ray Purcell called the meeting to order at 6:00 p.m.

MOMENT OF SILENCE

PLEDGE OF ALLIGIANCE

COMMISSIONERS ANNOUNCEMENTS

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=139>

STAFF ANNOUNCEMENTS

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=193>

MORRO BAY SENIOR CITIZEN, INC. LIAISON REPORT

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=3610>

PUBLIC COMMENT

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=450>

The public comment period for the Consent Agenda was opened.

None

The Public Comment period was closed.

A. CONSENT CALENDAR

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=495>

A-1 APPROVAL OF MINUTES FROM RECREATION AND PARKS COMMISSION MEETING, NOVEMBER 16, 2024

A-2 RECREATION SERVICES DIVISION STATUS REPORT

A-3 REVISIT SELECT RECREATION SERVICES DIVISION PARTICIPATION REPORTS FROM NOVEMBER 16, 2023.

A-4 RECREATION SERVICES DIVISION PARTICIPATION REPORTS – NOVEMBER 2023 – DECEMBER 2023

MOTION: Commissioner Carroll moved to receive and file the consent calendar. Commissioner Sidaris seconded the motion. Motion passed unanimously, 4-0.

B. PUBLIC HEARINGS

No public hearings.

C. BUSINESS ITEMS

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=577>

C-1 STAFF REPORT – AQUATICS SUMMER 2022

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=580>

Sports Supervisor Ken Zink presented the staff report on Summer 2022 Aquatics and answered questions from the commission.

MOTION: Commissioner Sidaris moved to receive and file. Commissioner Carroll seconded the motion. Motion passed unanimously, 4-0.

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=881>

C-2 STAFF REPORT – AQUATICS FALL 2022

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=924>

Sports Supervisor Ken Zink presented the staff report on Fall 2022 Aquatics and answered questions from the commission.

MOTION: Commissioner Carroll moved to receive and file. Commissioner Sidaris seconded the motion. Motion passed unanimously, 4-0.

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=1006>

C-3 STAFF REPORT – FLOATING PUMPKIN PATCH 2022

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=1034>

Sports Supervisor Ken Zink presented the staff report on the 2022 Floating Pumpkin Patch and answered questions from the commission.

MOTION: Commissioner Carroll moved to receive and file. Commissioner Swall seconded the motion. Motion passed unanimously, 4-0.

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=1139>

C-4 STAFF REPORT – AQUATICS SUMMER 2023

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=1168>

Sports Supervisor Ken Zink presented the staff report on Summer 2023 Aquatics and answered questions from the commission.

MOTION: Commissioner Sidaris moved to receive and file. Commissioner Swall seconded the motion. Motion passed unanimously, 4-0.

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=1322>

C-5 STAFF REPORT – AQUATICS FALL 2023

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=1353>

Youth Services Supervisor Angelica Gallardo presented the staff report on Fall 2023 Aquatics and answered questions from the Commission.

MOTION: Commissioner Swall moved to receive and file. Commissioner Carroll seconded the motion. Motion passed unanimously, 4-0.

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=1444>

C-6 STAFF REPORT – FLOATING PUMPKIN PATCH 2023

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=1473>

Sports Supervisor Ken Zink presented the staff report on the 2023 Floating Pumpkin Patch and answered questions from the commission.

MOTION: Commissioner Swall moved to receive and file. Commissioner Sidaris seconded the motion. Motion passed unanimously, 4-0.

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=1637>

C-7 STAFF REPORT – AQUATICS WINTER/SPRING 2023

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=1662>

Sports Supervisor Ken Zink presented the staff report on Winter/Spring 2023 Aquatics and answered questions from the commission.

MOTION: Commissioner Swall moved to receive and file. Commissioner Carroll seconded the motion. Motion passed unanimously, 4-0.

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=1750>

C-8 STAFF REPORT – SOCCER – FALL 2023

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=1776>

Sports Supervisor Ken Zink presented the staff report on Fall 2023 Soccer and answered questions from the commission.

MOTION: Commissioner Swall moved to receive and file. Commissioner Carroll seconded the motion. Motion passed unanimously, 4-0.

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=2402>

C-9 STAFF REPORT – ADULT SOFTBALL – FALL 2023

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=2431>

Sports Supervisor Ken Zink presented the staff report on Fall 2023 Adult Softball and answered questions from the commission.

MOTION: Commissioner Swall moved to receive and file. Commissioner Carroll seconded the motion. Motion passed unanimously, 4-0.

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=2510>

C-10 STAFF REPORT – HOLIDAY TREE LIGHTING 2023

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=2534>

Youth Services Supervisor Angelica Gallardo presented the staff report on the 2023 Holiday Tree Lighting and answered questions from the commission.

MOTION: Commissioner Swall moved to receive and file. Commissioner Sidaris seconded the motion. Motion passed unanimously, 4-0.

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=2695>

C-11 STAFF REPORT – BREAKFAST WITH SANTA 2023

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=2723>

Youth Services Supervisor Angelica Gallardo presented the staff report on the 2023 Breakfast with Santa and answered questions from the commission.

MOTION: Commissioner Swall moved to receive and file. Commissioner Carroll seconded the motion. Motion passed unanimously, 4-0.

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=2893>

C-12 STAFF REPORT – SPECIAL EVENTS DISCUSSION

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=2920>

Recreation Manager Kirk Carmichael presented the staff report on the Special Events and engaged in discussion with the commission.

The Commission discussed the proposed special events calendar and how they will receive updates on the calendar.

D. FUTURE AGENDA ITEMS

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=3594>

Chair Purcell announced there will be future discussion at the next Recreation and Parks Commission meeting on the Adult Recreation Program Survey put out by the Sports Supervisor, Ken Zink.

There was some discussion on park development that may be addressed in full at the Public Works Advisory Board Meetings.

E. ADJOURNMENT

<https://youtu.be/02Nk7BmJ5ZM?feature=shared&t=3920>

Meeting adjourned at 7:05 p.m. The next regularly scheduled Recreation and Parks Commission meeting will be March 21, 2024, at the Veteran's Memorial Building, 209 Surf St., Morro Bay, CA 93442

Recorded by:

Nicole Young
Administrative Technician



AGENDA NO: A-2

MEETING DATE: March 21, 2024

STATUS REPORT

TO: Recreation and Parks Commission

DATE: March 14, 2024

FROM: Recreation Services Division Staff

SUBJECT: Recreation Services Division Status Report

RECOMMENDATION:

Staff recommends Commission review the Status Report and accept it for file.

SUMMARY:

The following is a brief review of the status of current Recreation Services Division projects and programs.

Facilities and Property Use

Facility rentals are on the rise. We have seen an influx of reservation applications coming into our office. Some big events we've recently hosted include: the Bird Fest, MBHS Crab Feed fundraiser, and the Save Our Seas fundraiser. The Community Center Auditorium will see some maintenance later this month, as it is getting new flooring.

City Website/Recreation Pages/Facebook/Instagram

Staff continues to add content and update web pages as needed, including calendar items such as program sign-up dates. The department uses the City's Facebook and Instagram pages to announce program registration, upcoming events, and other important and interesting information as it arises.

Community Activity Guide

Staff is currently working on an electronic activity guide that will feature all our classes, youth activities, aquatics, senior activities, and sports. Our intent is to launch in 2024.

Park Development

This section will be removed from our report as park development and maintenance is discussed at the Public Works Advisory Board meetings.

Aquatics Programs

The Morro Bay Aquatic Center was excited to be able to provide a positive, safe environment to learn and improve swim skills, get exercise, and work on rehabilitation this Fall. Lap Swim is offered Monday through Friday and Sundays. The aquatic staff also provided Sunday private and semi-private swimming lessons throughout the Fall, helping to improve water safety and strong skills in our

community. We are excited that the pool parking lot is now open with many more parking spaces than before, including more accessibility parking for our participants. The Facility was closed for two weeks at the end of November into December for its bi-annual maintenance window. This window helps prevent unexpected closures as well as keep the facility pristine.

Basketball

The basketball season wrapped up the weekend of March 8-10. Teams in the 1-2 grade division had their final game, and teams in 3-8 grade divisions played in a single elimination end of season tournament. The teams that won their games and made it to the final round played in the championships on Sunday at Los Osos Middle School.

Adult Softball

5 teams are playing coed adult softball on Monday nights. The season will culminate in an end of season tournament on April 29.

Coast Girls Softball

Coast Girls Softball totaled 7 teams: two 6 and under (6U), one eight and under (8U), two ten and under (10U), and two twelve and under (12U).

Junior Lifeguards

Registration for Junior Lifeguards opens March 18 for local Morro Bay residents and scholarship recipients to register early in person. In total we will offer signups for four 2-week sessions from June 17 through August 9. Each subsequent day after the local/scholarship day registration will open up for one of the sessions online.

Flag Football

Registration for flag football will open in April. Practice will begin in May with games at Lila Keiser Park on Friday nights from June-August.

Rock to Pier Run

Rock to Pier Registration is open for the 10K and half Marathon Race. The event will take place on June 20. This year, the Kiwanis will cook the breakfast and we will be joined by the band "Silk Ocean".

Morro Bay Seniors

Class sizes are at maximum and currently the challenge is to find more space or time for these classes as we would prefer not to have to cap the class rosters. Seniors need to exercise their bodies and minds! Popular presentation on March 22 as San Luis Obispo Assistance Foundation will be here to discuss wills, probates and topics concerning taking care of your legal issues during retirement. The Citywide yard sale on March 15-16 is a time when we can sell our donated jewelry. It was very busy last year and we hope for more of the same.

Kids Club Children's Center/Kids' Camp

Kids' Club was opened extended hours for Del Mar Elementary's minimum days week for conferences the Week of March 12th-15th. Kids' Club will be closed the week of March 25th – 29th for SLCUSD Spring Break. Youth Services will host a Holiday Hangout – Brick Challenge Camp that week for families that need care.

Registration for Kids' Camp 2024 opens Monday April 29th.

Recreation Classes

Winter class times continue until end of March. We welcome our New Zumba instructor, Erika. She host classes Tuesdays and Thursdays from 5:30-6:30pm. Recreation Services is now offering Dog Training classes with licensed dog trainer, Irina Beatty. Check out our website for flyer and times.

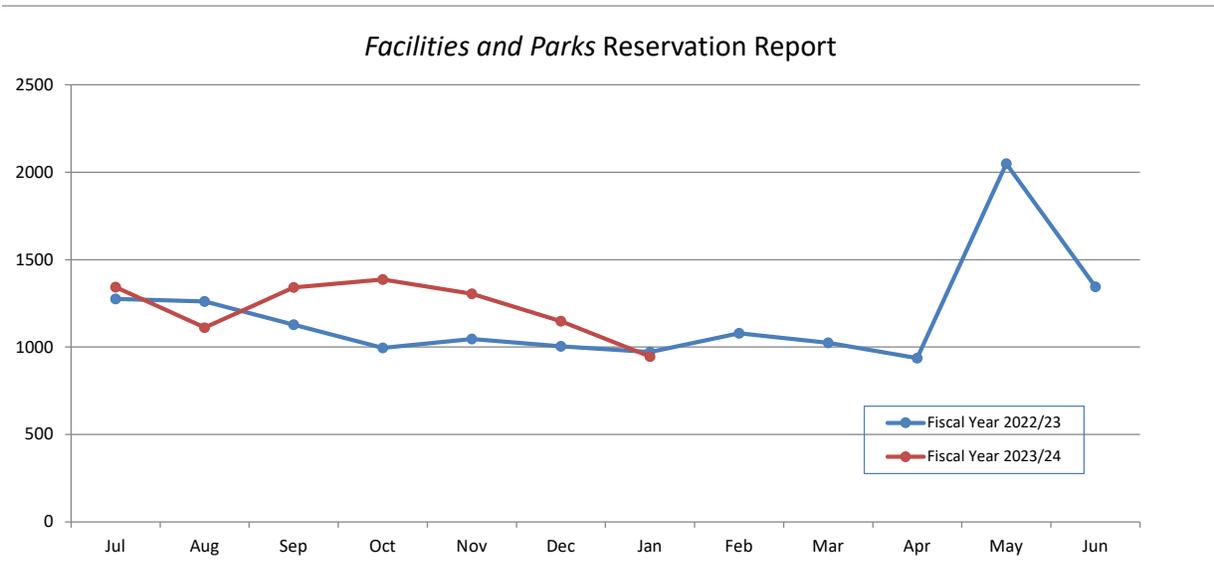
The Morro Bay Teen Center and Skate Park

The Teen Center lease with the Boys and Girls Club has officially been terminated. City is considering an RFP for future use or possibly use a maintenance yard.

City of Morro Bay
Recreation Services Division
Facilities and Parks
RESERVATION REPORT
January 2024 & January 2023

<u>RESERVATIONS</u>	<u>24-Jan</u> <u>Hours</u>	<u>23-Jan</u> <u>Hours</u>	<u>FY 23/24</u> <u>Total to Date</u> <u>Hours</u>	<u>FY 22/23</u> <u>Total to Date</u> <u>Hours</u>
<u>MBCC Facilities</u>				
Auditorium	116	101	752	654
Multi-Purpose Room	132	25	548	510
Studio	65	67	436	264
Conference Room	101	63	340	211
Kitchen/BBQ Area	26	138	822	1128
Game Room	61	140	435	1029
Lounge	121	140	535	510
Other	0	0	16	60
<u>VMB Facilities</u>				
Assembly Room	114	103	647	726
Meeting Room	0	0	0	0
Kitchen / BBQ Area	23	0	90	10
Stage (Started Tracking 03/23)	0	0	8	0
<u>Parks / Open Spaces</u>				
Centennial Park	0	0	0	5
City Park	26	183	2248	1416
Cloister Park	0	0	30	26
Coleman Park	0	0	502	186
Del Mar Park	156	0	665	153
Lila Keiser	0	11	99	134
Monte Park	0	0	0	4
Morro Rock	0	0	183	244
Tidelands Park	4	0	36	111
Open Space	0	0	191	306
	946	971	8582	7683

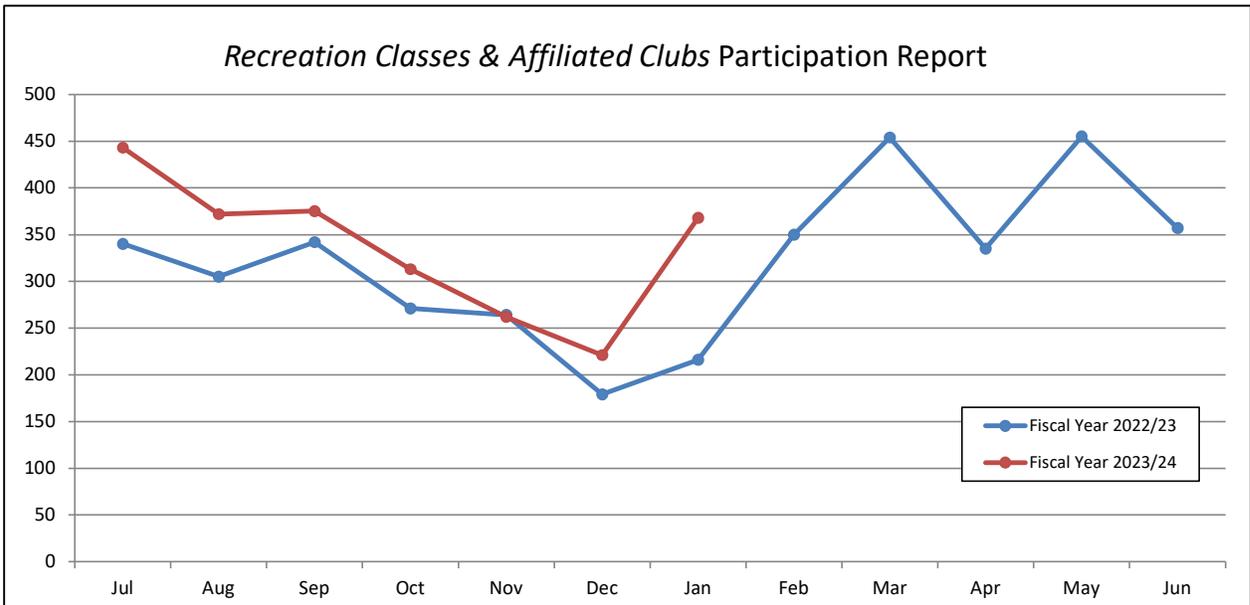
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
 Recreation Services Division
Recreation Classes & Affiliated Clubs
PARTICIPATION REPORT
January 2024 & January 2023

<u>Participations</u>	<u>24-Jan</u>	<u>23-Jan</u>	<u>FY 23/24</u> <u>Total to Date</u>	<u>FY 22/23</u> <u>Total to Date</u>
<u>CLASSES</u>				
Freestyle Fitness	64	19	275	254
Karate, Okinawan	15	7	71	7
Karate, Tang Soo Do	0	30	103	296
Karate, Tang Soo Do for Kids	0	19	68	19
Dance Fit	95	24	561	92
Pilates	37	14	201	137
Quilt Fever	63	15	139	15
Tennis	0	0	0	0
Zumba	17	47	242	538
Open Flow	33	27	243	195
Arts and Crafts Club for Kids	20	0	20	0
	344	202	1923	1553
<u>AFFILIATED CLUBS</u>				
Tennis Playday	24	0	137	0
White Caps Band	0	14	294	364
	368	216	2354	1917

***Classes resumed late July 2021*

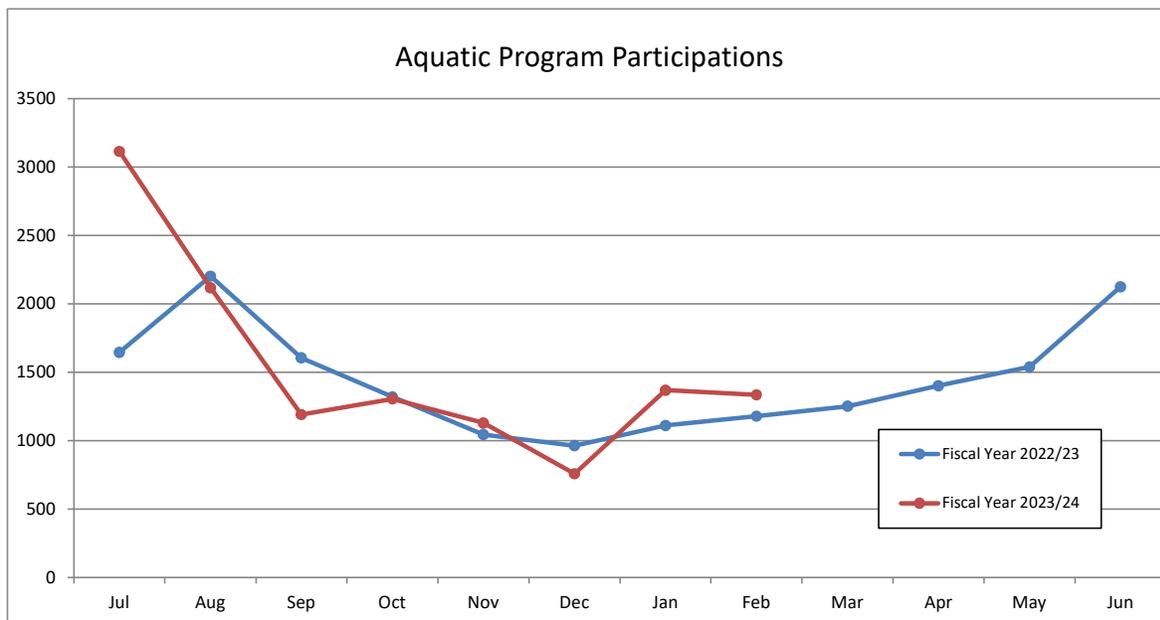


City of Morro Bay
 Recreation Services Division
Aquatic Programs
 PARTICIPATION REPORT
 February 2024 & February 2023

<u>Participations</u>	<u>24-Feb</u>	<u>23-Feb</u>	<u>FY 23/24 Total to Date</u>	<u>FY 22/23 Total to Date</u>
Lap Swim A.M.	148	184	1256	921
Lap Swim P.M.	879	688	6636	6891
Masters Swim	55	40	318	253
Aqua Zumba	0	0	0	0
Aqua Aerobics	151	203	1207	1522
Rec Swim	0	0	276	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	0	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	102	0	761	118
Group Lessons*	0	65	899	1243
Youth Swim*	0	0	0	42
Youth Water Polo*	0	0	0	0
Summer Experience	0	0	910	0
Floating Pumpkin Patch	0	0	62	85
	1335	1180	12325	11075

*Started June 2021

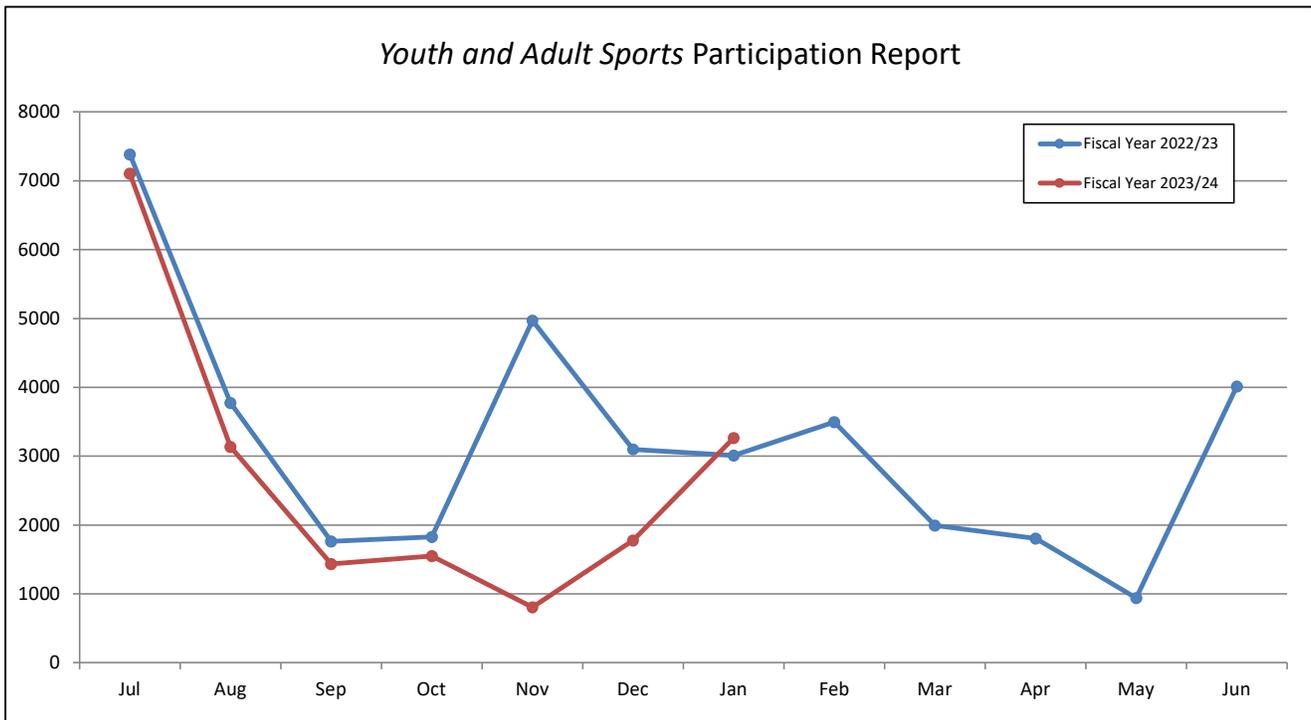
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City of Morro Bay
 Recreation Services Division
 Youth & Adult Sports
PARTICIPATION REPORT
January 2024 & January 2023

<u>Participations</u>	<u>24-Jan</u>	<u>23-Jan</u>	<u>FY 23/24</u> <u>Total to Date</u>	<u>FY 22/23</u> <u>Total to Date</u>
Adult Softball	0	0	985	1022
Coast Girls Softball	0	0	210	257
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	0	0	224	3474
Youth Basketball	3074	3008	4658	9024
Youth Soccer	192	0	4017	1448
Flag Football	0	0	1388	744
Rock to Pier Run	0	0	847	1164
Jr. Lifeguard Beach 1	0	0	6740	2340
Jr. Lifeguard Beach 2	0	0	0	6350
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	3266	3008	19069	25823

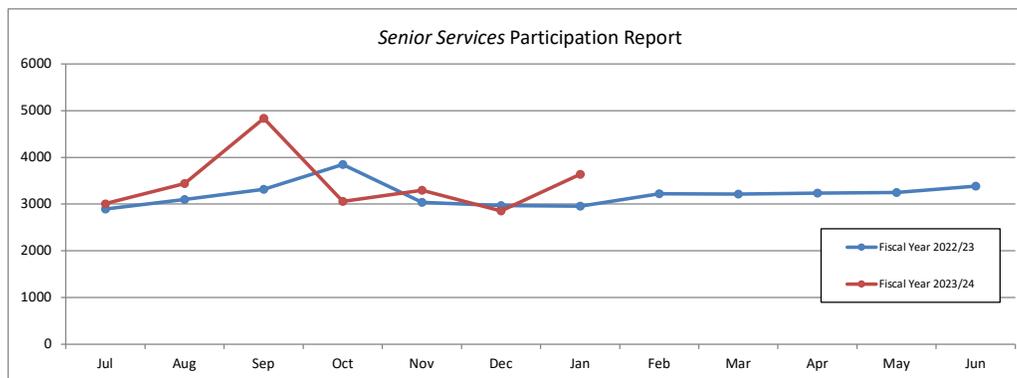
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City of Morro Bay
Recreation Services Division
Senior Services
PARTICIPATION REPORT
January 2024 & January 2023

<u>Participations</u>	<u>24-Jan</u>	<u>23-Jan</u>	<u>FY 23/24</u> <u>Total to Date</u>	<u>FY 22/23</u> <u>Total to Date</u>
Activities				
Billiards	44	40	254	249
Bingo	87	83	607	608
Bridge Club	16	16	111	112
Chess Club	11	12	77	79
Dinners, Potlucks	0	0	157	301
Hand & Foot Cards	33	30	225	225
Meditation Class	0	8	0	65
Life Drawing	33	32	196	212
Ping-Pong & Darts	17	22	178	180
Volunteers	71	73	424	491
Presentations	0	0	110	138
Member Meetings	11	12	78	79
Special Event	400	200	509	300
39+ Dance	22	35	187	218
Fall Concerts	0	0	1600	1400
Support Groups				
Grief	22	24	152	152
Legal Aid	7	5	51	16
HICAP	15	16	145	123
Parkinson's	10	12	75	81
RAMS	15	18	96	117
Fitness				
ACES	175	130	1361	1005
P.A.C.E.	121	102	854	822
Tai-Chi	156	130	1027	899
Walking Groups	12	12	94	91
Pickleball	1686	1715	11916	11925
Bocce Ball	34	31	315	157
Balance Class	115	100	1003	635
Cuesta Classes				
History	55	0	157	36
Watercolor	75	20	281	210
Drawing	38	10	206	124
Art History	40	10	184	175
Brain Longevity	55	12	239	206
Culinary Arts	20	0	77	119
Senior Laws	6	0	32	0
Yoga	226	40	1093	516
Smart Phone	11	3	48	33
Writing Life Story	0	0	0	0
	3639	2953	24119	22099

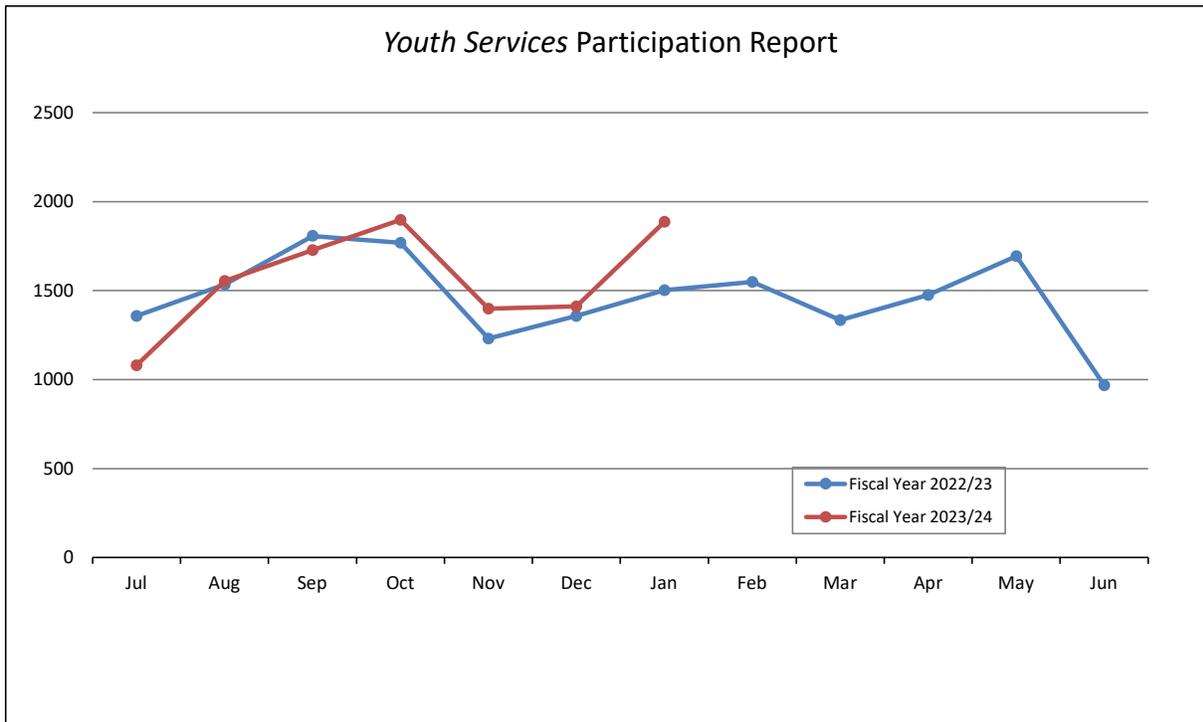
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City of Morro Bay
 Recreation Services Division
 Youth Services
 PARTICIPATION REPORT
 January 2024 & January 2023

<u>Participations</u>	<u>24-Jan</u>	<u>23-Jan</u>	<u>FY 23/24 Total to Date</u>	<u>FY 22/23 Total to Date</u>
Kids' Camp	0	0	1652	1988
Kids' Club Before-School	459	435	2248	2550
Kids' Club Kinder Kids	254	198	1330	1809
Kids' Club After-School	952	574	4811	3178
Kids' Club Drop-in	116	125	627	848
Kids' Night Out	21	0	21	16
Emergency Childcare	0	0	0	0
Summer C.A.R.E.	0	0	0	0
Spring Camp/Holiday Hangouts	85	170	267	170
Kids Club/Emergency Care Hybrid	0	0	0	0
	1887	1502	10956	10559

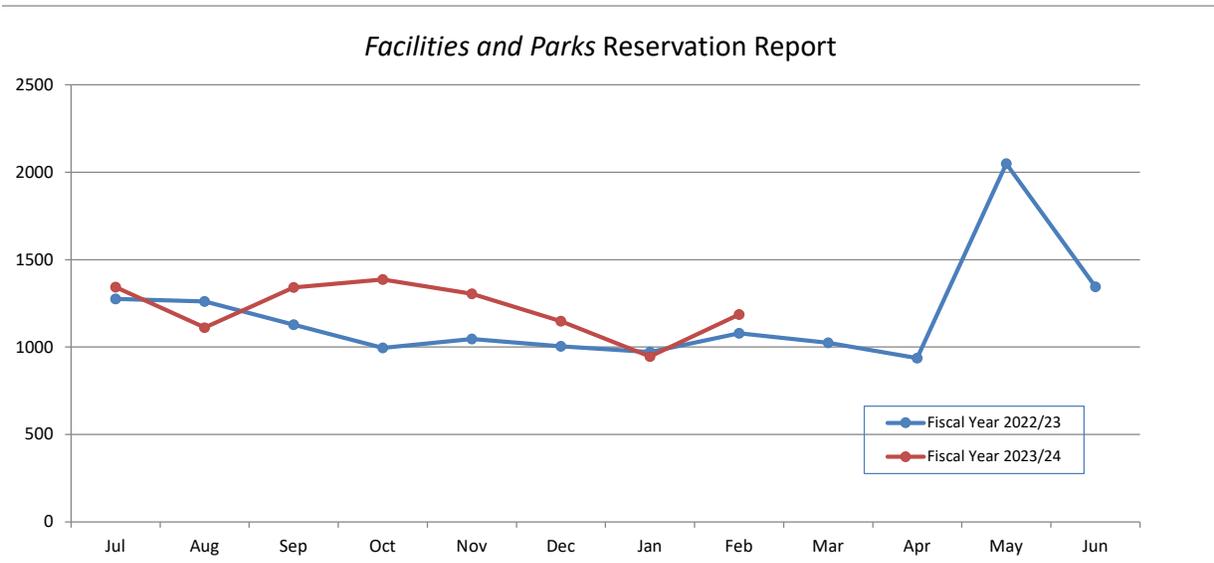
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City of Morro Bay
Recreation Services Division
Facilities and Parks
RESERVATION REPORT
February 2024 & February 2023

<u>RESERVATIONS</u>	<u>24-Feb Hours</u>	<u>23-Feb Hours</u>	<u>FY 23/24 Total to Date Hours</u>	<u>FY 22/23 Total to Date Hours</u>
<u>MBCC Facilities</u>				
Auditorium	81	102	833	756
Multi-Purpose Room	94	81	642	590
Studio	26	25	462	289
Conference Room	36	27	376	238
Kitchen/BBQ Area	141	143	963	1271
Game Room	67	140	502	1169
Lounge	61	92	596	602
Other	0	7	16	66
<u>VMB Facilities</u>				
Assembly Room	101	83	748	809
Meeting Room	0	0	0	0
Kitchen / BBQ Area	15	0	105	10
Stage (Started Tracking 03/23)	0	0	8	0
<u>Parks / Open Spaces</u>				
Centennial Park	0	0	0	5
City Park	377	268	2625	1684
Cloister Park	0	0	30	26
Coleman Park	0	0	502	186
Del Mar Park	113	9	778	162
Lila Keiser	70	26	169	160
Monte Park	0	0	0	4
Morro Rock	0	72	183	316
Tidelands Park	0	5	36	116
Open Space	4	0	195	306
	1186	1078	9768	8761

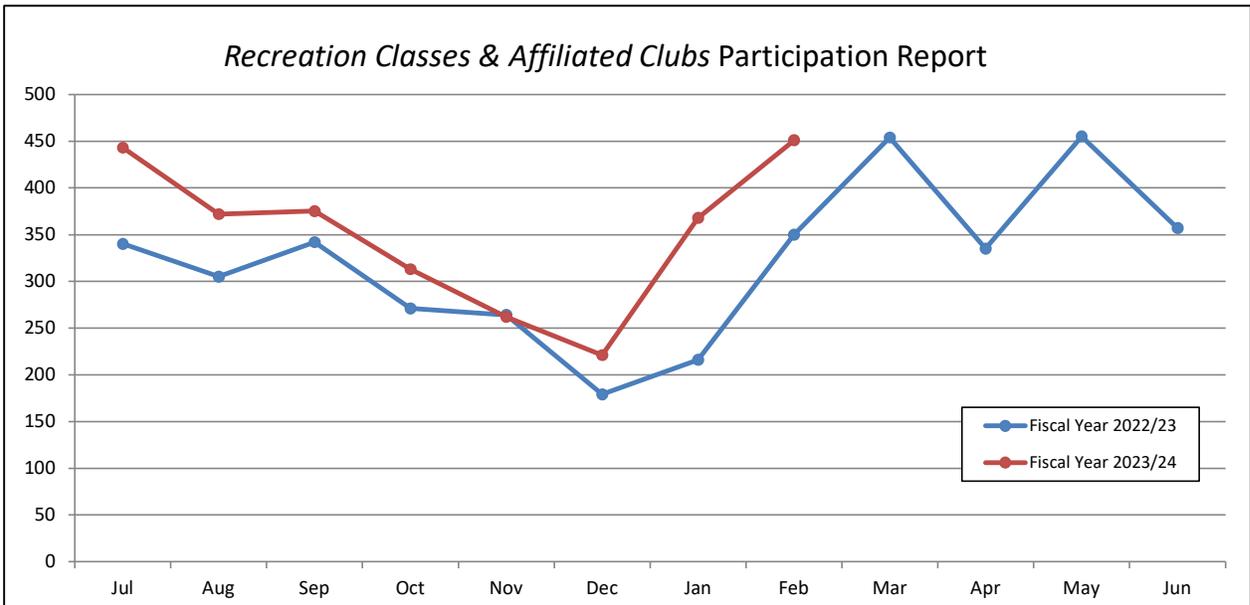
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
 Recreation Services Division
Recreation Classes & Affiliated Clubs
PARTICIPATION REPORT
February 2024 & February 2023

<u>Participations</u>	<u>24-Feb</u>	<u>23-Feb</u>	<u>FY 23/24</u> <u>Total to Date</u>	<u>FY 22/23</u> <u>Total to Date</u>
<u>CLASSES</u>				
Freestyle Fitness	35	29	310	283
Karate, Okinawan	16	8	87	7
Karate, Tang Soo Do	0	32	103	296
Karate, Tang Soo Do for Kids	0	35	68	19
Dance Fit	76	43	637	92
Pilates	37	33	238	137
Quilt Fever	89	26	228	15
Tennis	0	0	0	0
Zumba	78	50	320	538
Open Flow	28	52	271	195
Arts and Crafts Club for Kids	50	0	70	0
	409	308	2332	1861
<u>AFFILIATED CLUBS</u>				
Tennis Playday	0	0	137	0
White Caps Band	42	42	336	406
	451	350	2805	2267

***Classes resumed late July 2021*

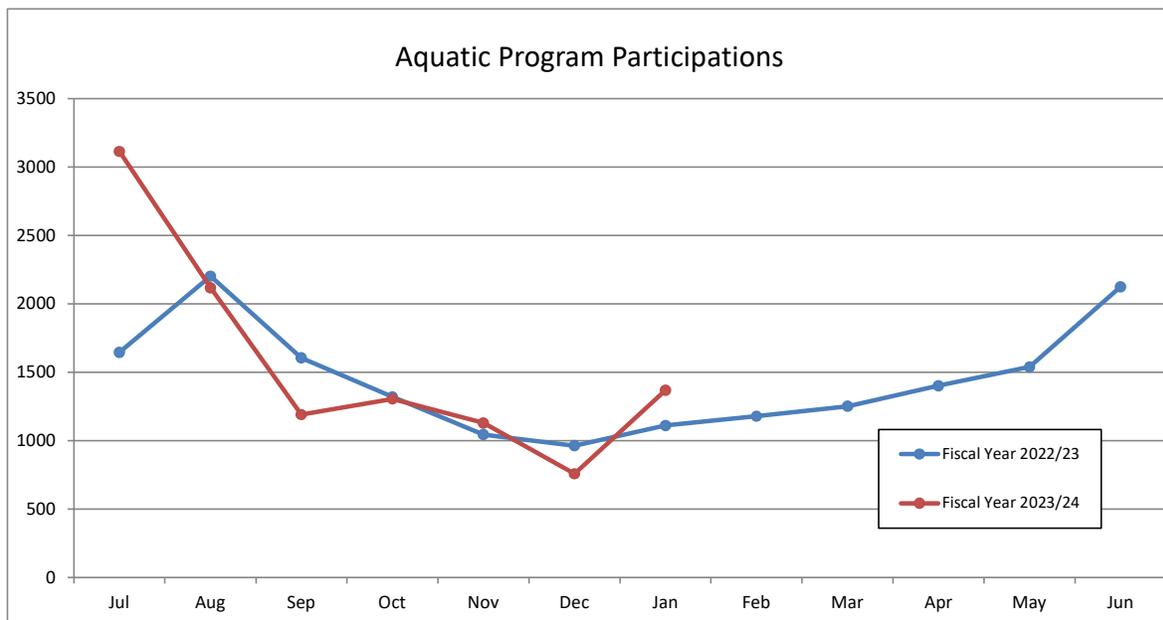


City of Morro Bay
 Recreation Services Division
Aquatic Programs
 PARTICIPATION REPORT
 January 2024 & January 2023

<u>Participations</u>	<u>24-Jan</u>	<u>23-Jan</u>	<u>FY 23/24 Total to Date</u>	<u>FY 22/23 Total to Date</u>
Lap Swim A.M.	161	113	1108	737
Lap Swim P.M.	882	847	5757	6203
Masters Swim	50	26	263	213
Aqua Zumba	0	0	0	0
Aqua Aerobics	157	109	1056	1319
Rec Swim	0	0	276	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	0	0
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	120	0	659	118
Group Lessons*	0	17	899	1178
Youth Swim*	0	0	0	42
Youth Water Polo*	0	0	0	0
Summer Experience	0	0	910	0
Floating Pumpkin Patch	0	0	62	85
	1370	1112	10990	9895

*Started June 2021

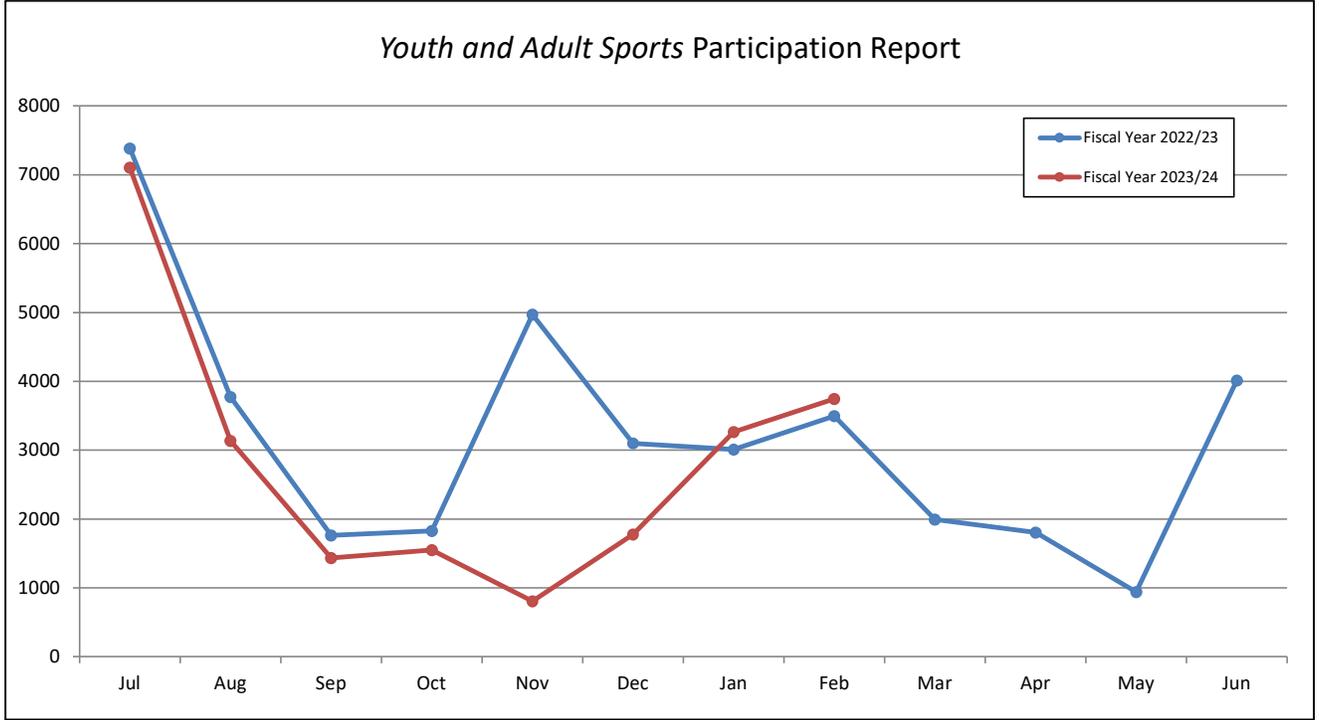
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
 Recreation Services Division
 Youth & Adult Sports
PARTICIPATION REPORT
February 2024 & February 2023

<u>Participations</u>	<u>24-Feb</u>	<u>23-Feb</u>	<u>FY 23/24</u> <u>Total to Date</u>	<u>FY 22/23</u> <u>Total to Date</u>
Adult Softball	84	0	1069	1022
Coast Girls Softball	272	488	482	745
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	0	0	224	3474
Youth Basketball	3388	3008	8046	12032
Youth Soccer	0	0	4017	1448
Flag Football	0	0	1388	744
Rock to Pier Run	0	0	847	1164
Jr. Lifeguard Beach 1	0	0	6740	2340
Jr. Lifeguard Beach 2	0	0	0	6350
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	3744	3496	22813	29319

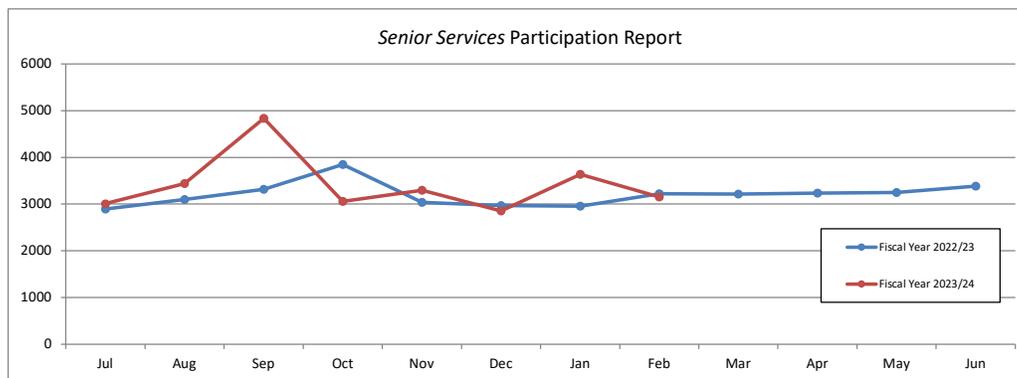
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
Recreation Services Division
Senior Services
PARTICIPATION REPORT
February 2024 & February 2023

<u>Participations</u>	<u>24-Feb</u>	<u>23-Feb</u>	<u>FY 23/24</u> <u>Total to Date</u>	<u>FY 22/23</u> <u>Total to Date</u>
Activities				
Billiards	45	45	299	294
Bingo	77	77	684	685
Bridge Club	16	16	127	128
Chess Club	15	15	92	94
Dinners, Potlucks	55	55	212	356
Hand & Foot Cards	33	33	258	258
Meditation Class	0	7	0	72
Life Drawing	30	30	226	242
Ping-Pong & Darts	21	21	199	201
Volunteers	68	68	492	559
Presentations	0	0	110	138
Member Meetings	12	12	90	91
Special Event	0	0	509	300
39+ Dance	37	37	224	255
Fall Concerts	0	0	1600	1400
Support Groups				
Grief	28	28	180	180
Legal Aid	6	6	57	22
HICAP	10	10	155	133
Parkinson's	11	11	86	92
RAMS	17	17	113	134
Fitness				
ACES	128	128	1489	1133
P.A.C.E.	100	100	954	922
Tai-Chi	129	129	1156	1028
Walking Groups	9	9	103	100
Pickleball	1677	1677	13593	13602
Bocce Ball	26	26	341	183
Balance Class	120	120	1123	755
Cuesta Classes				
History	10	10	167	46
Watercolor	82	82	363	292
Drawing	62	62	268	186
Art History	92	92	276	267
Brain Longevity	30	30	269	236
Culinary Arts	18	18	95	137
Senior Laws	0	0	32	0
Yoga	175	175	1268	691
Smart Phone	8	40	56	73
Writing Life Story	0	37	0	37
	3147	3223	27266	25322

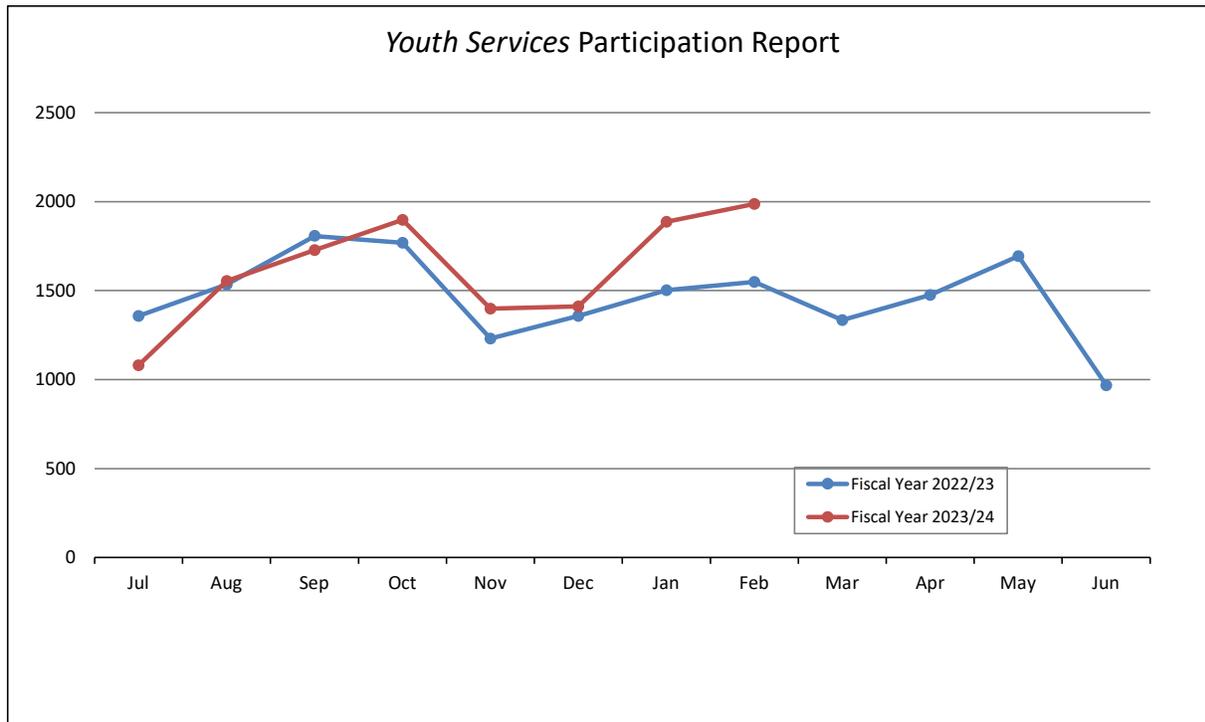
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
 Recreation Services Division
 Youth Services
 PARTICIPATION REPORT
 February 2024 & February 2023

<u>Participations</u>	<u>24-Feb</u>	<u>23-Feb</u>	<u>FY 23/24 Total to Date</u>	<u>FY 22/23 Total to Date</u>
Kids' Camp	0	0	1652	1988
Kids' Club Before-School	513	468	2761	3018
Kids' Club Kinder Kids	265	227	1595	2036
Kids' Club After-School	1064	702	5875	3880
Kids' Club Drop-in	123	136	750	984
Kids' Night Out	22	17	43	33
Emergency Childcare	0	0	0	0
Summer C.A.R.E.	0	0	0	0
Spring Camp/Holiday Hangouts	0	0	267	170
Kids Club/Emergency Care Hybrid	0	0	0	0
	1987	1550	12943	12109

**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs





AGENDA NO: C-1

MEETING DATE: March 21, 2024

STAFF REPORT

TO: Recreation and Parks Commission

DATE: March 14, 2024

FROM: Kirk Carmichael, Recreation Services Manager

SUBJECT: Election of Chair and Vice-Chair 2024

RECOMMENDATION:

It is recommended that elections for the 2024 Chair and Vice-Chair be held.

SUMMARY:

Each year the Commission elects a Chair and Vice-Chair at its first meeting following the appointment of new Commissioners.

PROCEDURE:

1. Chair to open the floor to nominations at which time any Commissioner may make a nomination for the office of Chair.
2. After all nominations for Chair are completed a motion to close nominations is required.
(Motion to close nominations, second the motion, declare nominations closed.)
3. The Chair shall call for a vote.
4. Upon election of the Chair for 2024 that individual shall preside over the remainder of the meeting including election of the Vice-Chair.
5. The elected Chair to open the floor to nominations at which time any Commissioner may make a nomination for the office of Vice-Chair.
6. After all nominations for Vice-Chair are completed a motion to close nominations is required.
(Motion to close nominations, second the motion, declare nominations closed.)
7. The Chair shall call for a vote.

Note: If only one (1) person is nominated to an office and nominations are closed, that nominee is declared the new officer by acclamation.



AGENDA NO: C-2

MEETING DATE: March 21, 2024

STAFF REPORT

TO: Recreation and Parks Commission

DATE: March 14, 2024

FROM: Kirk Carmichael, Recreation Services Manager

SUBJECT: Update on Park Projects

RECOMMENDATION:

It is recommended the Commission review and accept the report for file.

BACKGROUND, DISCUSSION & CONCLUSION:

Recreation Services Manager will be presenting an oral update of recent activities, if any. This is a standing staff report agenda item.



AGENDA NO: C-3

MEETING DATE: March 21, 2024

STAFF REPORT

TO: Recreation and Parks Commission **DATE:** March 14, 2024

FROM: Ken Zink – Recreation Supervisor

SUBJECT: Survey Results – Community/Adult Sports Survey

RECOMMENDATION:

It is recommended that the Commission review and accept the attached document that details the results of the survey administered.

SUMMARY:

In December of 2023, a survey was sent out to participants of Morro Bay Recreation Services Sports programs. The survey was also posted via social media for the City of Morro Bay Recreation Services pages intermittently through February.

DISCUSSION:

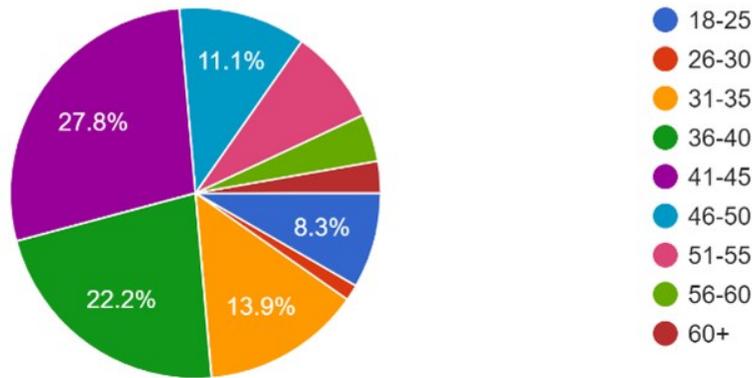
To better serve our population, Morro Bay Recreation Services through this survey aims to gather information on programs adults in the community wants to participate in. See the attached document detailing results for discussion.

Community/Adult Sports Survey Results

Figure 1: Age demographics of individuals that responded to the survey

What age are you?

72 responses



Figures not displayed are: Ages 51-55 totaled 6 responses (8.3%). Ages 56-60 totaled 3 responses (4.2%). Those aged 60+ totaled 2 responses (2.8%). Ages 26-30 totaled 1 response (1.4%).

Figure 2: Checkbox responses to sports individuals were interested in

What adult sports would you like to see offered by the Recreation Services in the Morro Bay area?

72 responses

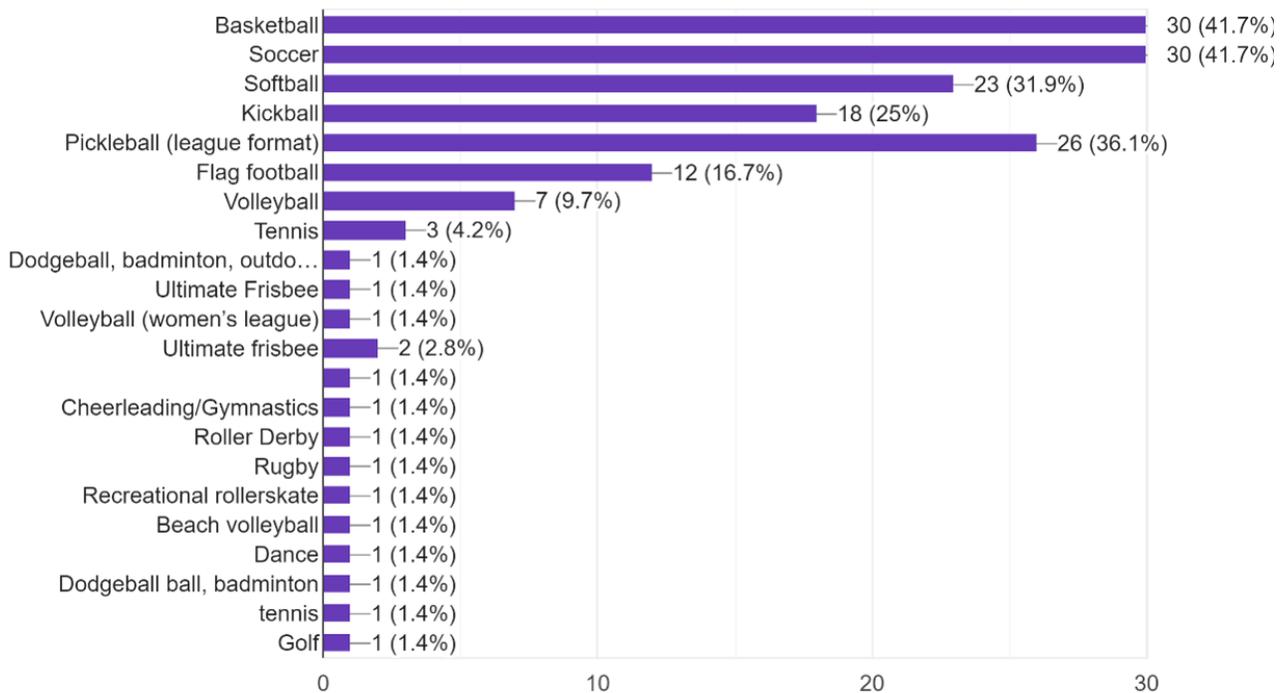
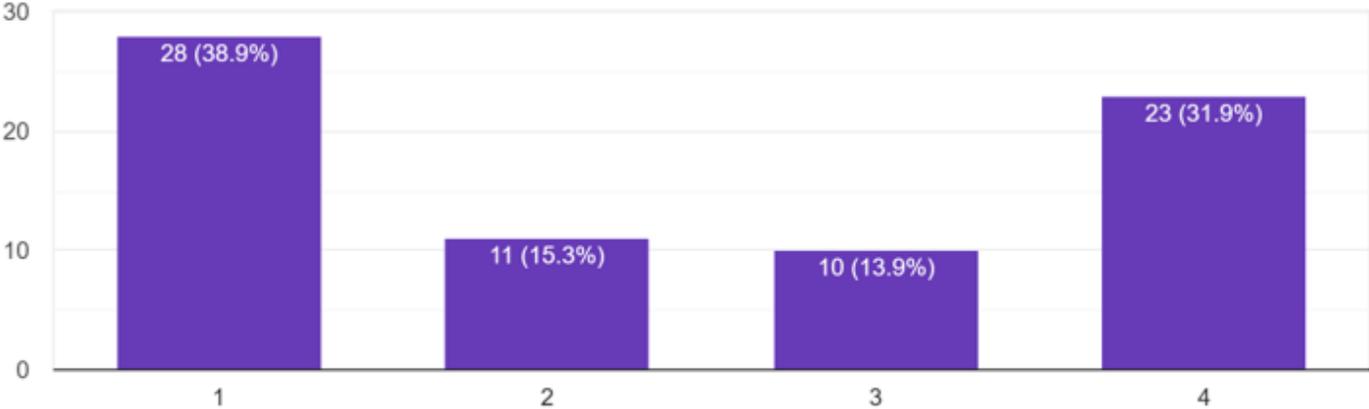


Figure 3: Interest for participating in adult basketball

How likely are you to participate in adult basketball?

72 responses

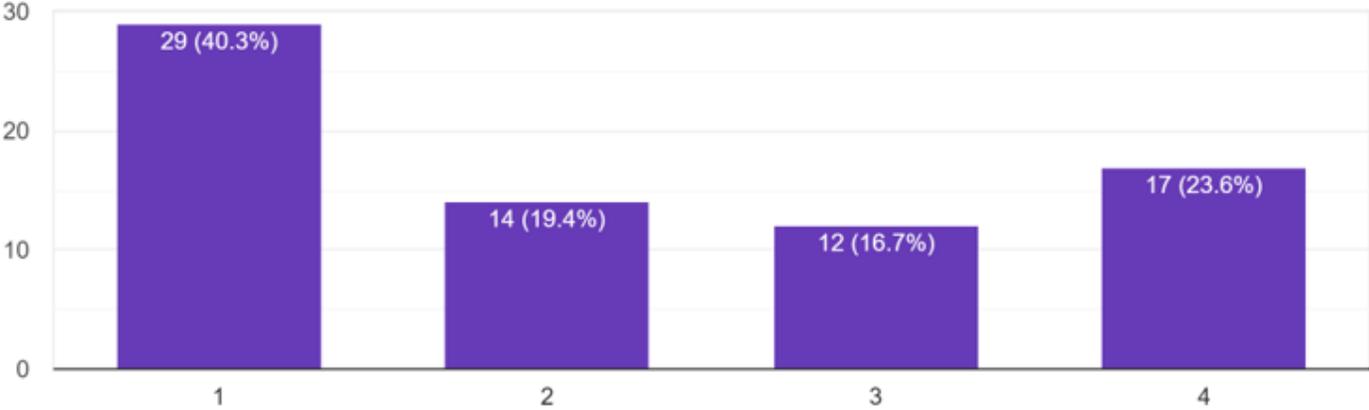


*Key for responses is 1 signifies no interest in participation and 4 signifies individual would sign up.

Figure 4: Interest for participating in adult soccer

How likely are you to participate in adult soccer?

72 responses

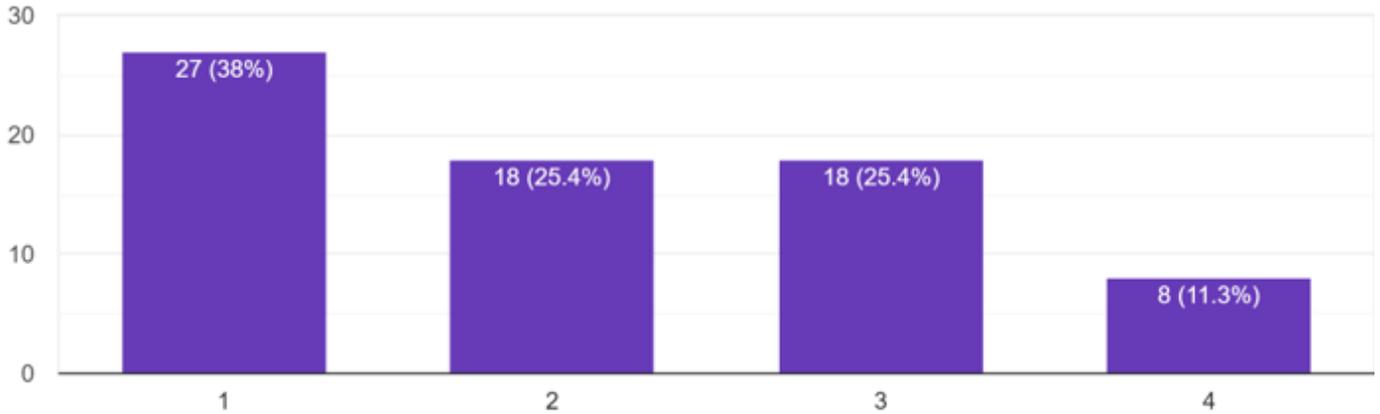


*Key for responses is 1 signifies no interest in participation and 4 signifies individual would sign up.

Figure 5: Interest for participating in social kickball

How likely are you to participate in a social kickball league?

71 responses

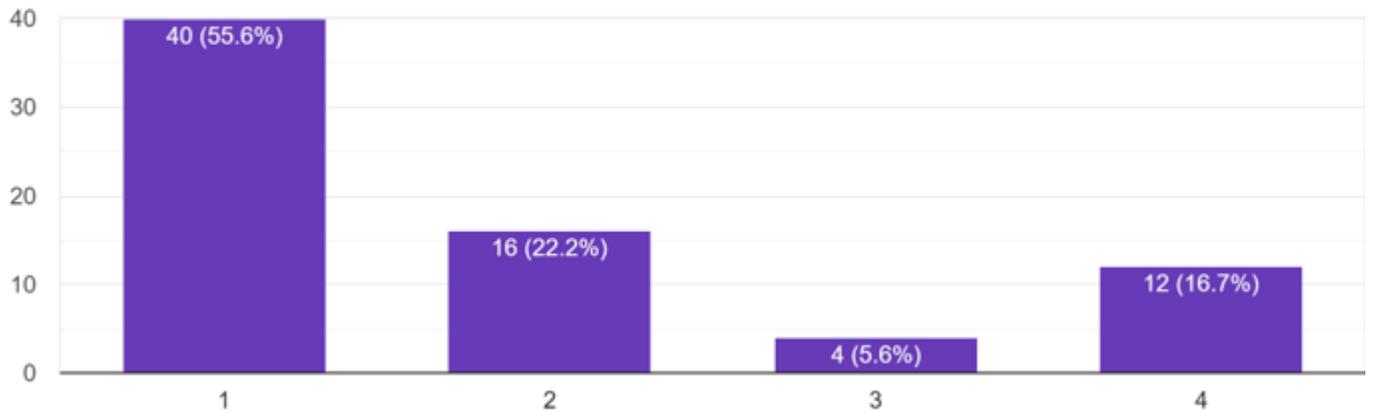


*Key for responses is 1 signifies no interest in participation and 4 signifies individual would sign up.

Figure 6: Interest for participating in ultimate frisbee

How likely are you to participate in ultimate frisbee?

72 responses

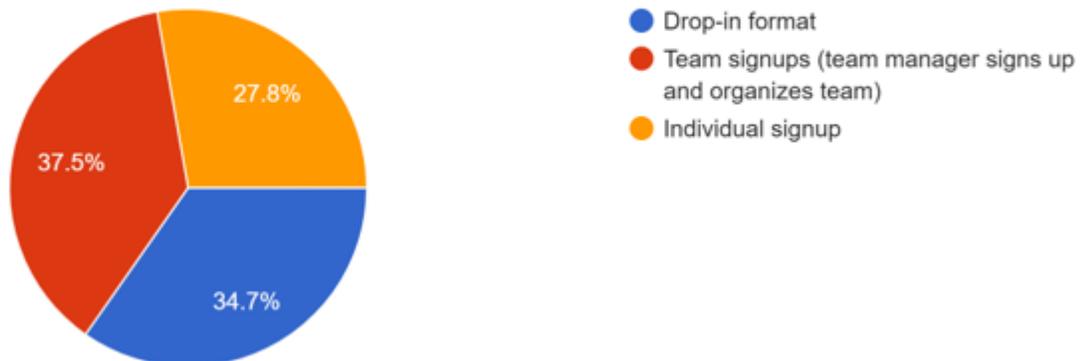


*Key for responses is 1 signifies no interest in participation and 4 signifies individual would sign up.

Figure 7: Preferred method of signup

What is your preferred format of activities for adult sports?

72 responses





AGENDA NO: C-4
MEETING DATE: March 21, 2024

STAFF REPORT

TO: Recreation and Parks Commission **DATE: March 14, 2024**

FROM: Angelica Jepsen – Recreation Supervisor

SUBJECT: Program Evaluation – January 2024 Kids’ Night Out

RECOMMENDATION:

It is recommended that the Commission review and accept this program evaluation for file.

SUMMARY:

Kid’s Night Out (formerly known as Parent’s Night Out) is an enrichment activity that the staff at Kids’ Club Children’s Center put on for families. This event was open to children from 3-12 years old. This month’s Kids’ Night Out event was “A Pajama Party” and held on Friday January 19th from 5:00-8:00pm. Included in the \$20 (\$30 Walk In) registration was a dinner, crafts, games, and a movie, as well as quality childcare by the staff at Kids’ Club Children Center. This month we had breakfast for dinner, made friendship bracelets and watched a movie with popcorn.

DISCUSSION:

There were 21 children who attended this month’s Kids’ Night Out.

FISCAL IMPACT:

<u>Program Expenses:</u>	
Staffing: (hourly with employer paid benefits)	\$224.50
Food Supplies:	\$76.23
Misc. Supplies:	\$0
Total Expenses:	\$300.73

<u>Program Revenue:</u>	
Preregistered Tickets:	\$360.00
Day Of Tickets:	\$90.00
Total Revenue:	\$450.00

Net Revenue:	\$149.27
Cost Recovery:	150%

COST RECOVERY:

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs.

PROGRAM RECOMMENDATIONS:

1. Staff recommends that we continue to offer events like these, possibly every couple of months.
2. This time of year is very busy and we find ourselves competing with many other Holiday events around the county. The original date for this event was in December but we had to postpone due to lack of signups. Staff recommends an earlier date in December or keeping the date in January.



AGENDA NO: C-5

MEETING DATE: March 21, 2024

STAFF REPORT

TO: Recreation and Parks Commission **DATE:** March 14, 2024

FROM: Angelica Jepsen – Recreation Supervisor

SUBJECT: Program Evaluation – February 2024 Kids' Night Out

RECOMMENDATION:

It is recommended that the Commission review and accept this program evaluation for file.

SUMMARY:

Kid's Night Out (formerly known as Parent's Night Out) is an enrichment activity that the staff at Kids' Club Children's Center put on for families. This event was open to children from 3-12 years old. This month's Kids' Night Out event was "A Valentines Party" and held on Friday February 16th from 5:00-8:00pm. Included in the \$20 (\$30 Walk In) registration was a dinner, crafts, games, and a movie, as well as quality childcare by the staff at Kids' Club Children Center. This month we all enjoyed a big game of Valentines bingo, decorated heart cookies, and made valentines for friends and family.

DISCUSSION:

There were 22 children who attended this month's Kids' Night Out.

FISCAL IMPACT:

<u>Program Expenses:</u>	
Staffing: (hourly with employer paid benefits)	\$304.82
Food Supplies:	\$145.80
Misc. Supplies:	\$0
Total Expenses:	\$449.82

<u>Program Revenue:</u>	
Preregistered Tickets:	\$380.00
Day of Tickets:	\$90.00
Total Revenue:	\$470.00

Net Revenue:	\$20.18
Cost Recovery:	104%

COST RECOVERY:

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs.

PROGRAM RECOMMENDATIONS:

1. Staff recommends that we continue to offer events like these, possibly every couple of months.
2. Staff recommends continuing to hold a Kids' Night Out in February, and possibly working with Chamber to offer restaurant deals for parents to go out and celebrate Valentines Day.



AGENDA NO: C-6

MEETING DATE: March 21, 2024

STAFF REPORT

TO: Recreation and Parks Commission

DATE: March 15, 2024

FROM: Kirk Carmichael, Recreation Services Manager

SUBJECT: Election of Morro Bay Senior Citizens, Inc. Representative for 2024

RECOMMENDATION:

It is recommended that election for the 2024 representative to the Morro Bay Senior Citizens, Inc. (MBSCI) be held.

SUMMARY:

Each year the Commission elects a representative to be a liaison with MBSCI at its first meeting following the appointment of new Commissioners.

PROCEDURE:

1. Chair to open the floor to nominations at which time any Commissioner may make a nomination for the representative to MBSCI.
2. After all nominations for representative to MBSCI are completed a motion to close nominations is required. (*Motion to close nominations, second the motion, declare nominations closed.*)
3. The Chair shall call for a vote.

Note: If only one (1) person is nominated to an office and nominations are closed, that nominee is declared the new officer by acclamation.



AGENDA NO: C-7

MEETING DATE: March 21, 2024

STAFF REPORT

TO: Recreation and Parks Commission **DATE:** March 14, 2024
FROM: Kirk Carmichael, Recreation Services Manager
SUBJECT: Approval of Excused Absence Request for Commission Member Ray Purcell

RECOMMENDATION

Staff recommends the Recreation and Parks Commission (RPC) approve the request submitted by RPC member, Ray Purcell, to excuse his absence from the March 21, 2024 regularly scheduled RPC meeting.

ALTERNATIVES

The Commission may choose not to excuse Mr. Purcell's absence from the March 21, 2024 meeting.

BACKGROUND/DISCUSSION

In April 2022, the City Council adopted Resolution No. 39-22 amending the By-Laws for all standing advisory bodies to establish a policy regarding absences. That policy, which is included in the current Advisory Bodies Handbook and By-Laws, states:

“Because of quorum requirements, when an absence is anticipated, the individual advisory body member is responsible for notifying the Chair and the staff responsible a minimum of seven days in advance and the absence shall be counted in that member's attendance record. An advisory body member may include a written request that the absence be excused; said request must be submitted in advance and formally approved at a regular meeting of the advisory body. The unexcused absence from two consecutive regular meetings or twenty-five (25) percent of the regular meetings during any calendar year period shall constitute the resignation of such absent member. An advisory body member determined to have not met the attendance requirements herein may submit a written request to the City Council to have the previous absences excused.”

Staff received a request from RPC member, Ray Purcell, for Commission consideration to excuse his absence for the March 21, 2024 regular meeting. Mr. Purcell's attached email details his reason for the absence which staff accepts as reasonable and warrants Commission consideration.

CONCLUSION

Staff recommends the Commission approve Mr. Purcell's request for an excused absence from the March 21, 2024 regular Recreation and Parks Commission board meeting.

ATTACHMENTS

Request for Excused Absence submitted by Mr. Purcell.

Kirk Carmichael

From: Ray Purcell <purcellray8@gmail.com>
Sent: Wednesday, March 13, 2024 7:38 PM
To: Kirk Carmichael
Subject: Thursday

CAUTION: This is an external email. Please take care when clicking links or opening attachments.

Hello Kirk,
I am unable to attend the Thursday advisory meeting. I am hopeful that someone can chair.
Gratefully,
Ray Purcell