



**CITY OF MORRO BAY
RECREATION AND PARKS COMMISSION
AGENDA**

The City of Morro Bay provides essential public services and infrastructure to maintain a safe, clean and healthy place for residents and visitors to live, work and play.

**Notice of Regular Meeting
May 16, 2024 – 6:00 p.m.
Veteran’s Memorial Building
209 Surf St., Morro Bay, CA**

Chairperson – Raymond Purcell
June Swall
Betty Winholtz

Vice Chair – Drew Sidaris
Megan Fazio

Public Participation:

Public participation is allowed in the following ways:

- Community members may attend the meeting in person at the Morro Bay Veterans Hall.
- Alternatively, members of the public may watch the meeting and speak during general Public Comment or on a specific agenda item by logging in the Zoom webinar using the information provided below. Please use the “raise hand” feature to indicate your desire to provide public comment.

Please click the link below to join the webinar:

➤ <https://us02web.zoom.us/j/82722747698?pwd=aWZpTzcwTHIRTK9xaTlmWVNWRWFUQT09>

Password: 135692

- Or Telephone Attendee: 1 (408) 638-0968 or 1 (669) 900-6833 or 1 (346) 248 7799; Webinar ID: 827 2274 7698; Password: 135692; Press *9 to “Raise Hand” for Public Comment.
- Members of the public may watch the meeting either on cable Channel 20 or as streamed on the City [website](#).
- Community members are encouraged to submit agenda correspondence in advance of the meeting via email to Advisory Board Members at RPC@morrobayca.gov prior to the meeting. Agenda Correspondence received by 10 a.m. on the meeting day will be posted on the City website.

ESTABLISH QUORUM AND CALL TO ORDER

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

ANNOUNCEMENTS / PRESENTATIONS

MORRO BAY SENIOR CITIZENS, INC. LIAISON REPORT

PUBLIC COMMENT

Members of the audience wishing to address the Board on business matters not on the agenda may do so at this time. For those desiring to speak on items on the agenda, but unable to stay for the item, may also address the Board at this time.

A. CONSENT CALENDAR

A-1 Approval of Minutes from Recreation and Parks Commission meeting, March 21, 2024.

Staff Recommendation: Approve as submitted.

A-2 Recreation Services Division Status Report

Staff Recommendation: Receive and file.

A-3 Recreation Services Division Participation Reports – March 2024 – April 2024.

Staff Recommendation: Receive and file.

Facilities, Parks, and Open Space Hourly Use

Recreation Classes and Affiliated Clubs

Aquatic Programs

Sports

Senior Services

Youth Services

B. PUBLIC HEARINGS – None

C. BUSINESS ITEMS

C-1 Staff Report – Standing Parks Report

Staff Recommendation: Receive and file.

C-2 Staff Report – Estero Bay Youth Basketball 2024

Staff Recommendation: Receive and file.

C-3 Staff Report – Holiday Hangouts: Brick Challenge Camp 2024

Staff Recommendation: Receive and file.

C-4 Staff Report – Discussion of Morro Bay 60th Anniversary of Incorporation Celebration

Staff Recommendation: Engage in Discussion.

D. FUTURE AGENDA ITEMS

E. ADJOURNMENT

Adjourn to the next regular Recreation and Parks Commission meeting at 6 p.m. **Thursday, July 18, 2024**, held at the Veteran's Memorial Building; 209 Surf St., Morro Bay CA, 93442.

This agenda is subject to amendment up to 72 hours prior to the date and time set for the meeting. Please refer to the agenda posted at the Morro Bay Community Center, 1001 Kennedy Way, for any revisions, or call Recreation Services at 805-772-6278 for further information.

Materials related to an item on this agenda submitted to the commission after distribution of the agenda packet are available for public inspection upon request by calling the Recreation Services at 805-772-6278.

In compliance with the Americans with disabilities act, if you need special assistance to participate in a city meeting, please contact the Recreation Services at least 24 hours prior to the meeting to ensure reasonable arrangements can be made to provide accessibility to the meeting.

This agenda is available for copying at the Morro Bay Public Library.

MINUTES – MORRO BAY RECREATION AND
PARKS COMMISSION
REGULAR MEETING – March 21, 2024
HYBRID IN-PERSON/TELECONFERENCE – 6:00 p.m.

City of Morro Bay Recreation and Parks Commission conducted this meeting in accordance with Assembly Bill 361 (2021-22) and Government Code section 54953 in response to the present State of Emergency in existence due to the threat of COVID-19. This meeting was held via teleconference for all participants.

MEMBERS PRESENT:	Drew Sidaris	Vice-Chair
	June Swall	Commissioner
	Betty Winholtz	Commissioner
	Megan Fazio	Commissioner
ABSENT:	Ray Purcell	Chair
STAFF PRESENT:	Kirk Carmichael	Recreation Services Manager
	Ken Zink	Sports Supervisor
	Angelica Jepsen	Youth Services Supervisor
	Nicole Young	Administrative Technician

ESTABLISH QUORUM AND CALL TO ORDER

<https://youtu.be/Wj1VyKygZ74?si=ZuJuDuKlwZQRJrrr&t=3>

Vice Chair Drew Sidaris called the meeting to order at 6:00 p.m.

MOMENT OF SILENCE

PLEDGE OF ALLIGIANCE

COMMISSIONERS ANNOUNCEMENTS

<https://youtu.be/Wj1VyKygZ74?si=F4y80MC5BaleuFzm&t=391>

STAFF ANNOUNCEMENTS

<https://youtu.be/Wj1VyKygZ74?si=RKcuGy4qv6fu4nha&t=90>

MORRO BAY SENIOR CITIZEN, INC. LIAISON REPORT

<https://youtu.be/Wj1VyKygZ74?si=40nelCNfdYgCtY56&t=399>

PUBLIC COMMENT

https://youtu.be/Wj1VyKygZ74?si=N_NYKO9Lx1m333O4&t=433

The public comment period for the Consent Agenda was opened.

Christopher Daly, Morro Bay, inquired about the parent connection and involvement with Morro Bay Recreation Services.

The Public Comment period was closed.

The Commission and Recreation Services Staff responded to the inquiry raised during public comment.

A. CONSENT CALENDAR

https://youtu.be/Wj1VyKygz74?si=Y6_bxRosMFUtJpy-&t=582

A-1 APPROVAL OF MINUTES FROM RECREATION AND PARKS COMMISSION MEETING, MARCH 21, 2024

A-2 RECREATION SERVICES DIVISION STATUS REPORT

A-3 RECREATION SERVICES DIVISION PARTICIPATION REPORTS – JANUARY 2024 – FEBRUARY 2024

MOTION: Commissioner Winholtz moved to have item A-2 amended, eliminating the paragraph on Park Development and moved to receive and file items A-1 and A-3. Commissioner Swall seconded the motion. Motion passed unanimously, 4-0.

B. PUBLIC HEARINGS

No public hearings.

C. BUSINESS ITEMS

https://youtu.be/Wj1VyKygz74?si=sJpHWYehO4Whc_Au&t=1264

C-1 STAFF REPORT – ELECTION OF CHAIR AND VICE-CHAIR 2024

<https://youtu.be/Wj1VyKygz74?si=lvBZ7RQuc1Nu1Sdm&t=1335>

Vice Chair Sidaris recommended Chairperson Purcell be re-elected as Chair. Commissioner Swall recommended to re-elect Commissioner Sidaris for Vice Chair.

MOTION: Vice Chair Sidaris moved to re-elect Commissioner Purcell for Chair. Commissioner Swall moved to re-elect Commissioner Sidaris for Vice Chair. Commissioner Winholtz seconded both motions. Motions passed unanimously, 4-0.

<https://youtu.be/Wj1VyKygz74?si=lvBZ7RQuc1Nu1Sdm&t=1335>

C-2 STAFF REPORT – STANDING PARKS REPORT

<https://youtu.be/Wj1VyKygz74?si=unmidsCkQCLcAGxt7&t=1356>

Recreation Services Manager, Kirk Carmichael, shared that there is no report from Public Works on park development.

MOTION: Vice Chair Sidaris moved to make a motion to see the Coleman Park Development Plans. Commissioner Fazio seconded the motion. Motion passed unanimously, 4-0.

<https://youtu.be/Wj1VyKygZ74?si=ML2HPCbr7CELtR1e&t=1450>

C-3 STAFF REPORT – ADULT SPORTS SURVEY

<https://youtu.be/Wj1VyKygZ74?si=U68IB8sfAV0TiLOF&t=1655>

Sports Supervisor Ken Zink presented the staff report on the Adult Sports Survey and answered questions from the commission.

MOTION: Commissioner Swall moved to receive and file. Commissioner Winholtz seconded the motion. Motion passed unanimously, 4-0.

https://youtu.be/Wj1VyKygZ74?si=s39_VBWU58tFSWEF&t=1983

C-4 STAFF REPORT – KIDS’ NIGHT OUT – JANUARY 2024

<https://youtu.be/Wj1VyKygZ74?si=G9oVnCCN3nylfOXk&t=2003>

Youth Services Supervisor Angelica Jepsen presented the staff report on January’s Kids’ Night Out and answered questions from the commission.

MOTION: Commissioner Winholtz moved to receive and file. Commissioner Swall seconded the motion. Motion passed unanimously, 4-0.

<https://youtu.be/Wj1VyKygZ74?si=VaPxVbNmo1JgHlco&t=2223>

C-5 STAFF REPORT – KIDS’ NIGHT OUT – FEBRUARY 2024

<https://youtu.be/Wj1VyKygZ74?si=fOhI67fRYhCWgFlz&t=2285>

Youth Services Supervisor Angelica Jepsen presented the staff report on February’s Kids’ Night Out and answered questions from the Commission.

MOTION: Commissioner Swall moved to receive and file. Commissioner Winholtz seconded the motion. Motion passed unanimously, 4-0.

<https://youtu.be/Wj1VyKygZ74?si=52lFrKQROvr7DQbw&t=2389>

C-6 STAFF REPORT – ELECTION OF MORRO BAY SENIOR CITIZENS, INC. REPRESENTATIVE FOR 2024

https://youtu.be/Wj1VyKygZ74?si=Jm_NkVapUG0QBD49&t=2406

Vice Chair Sidaris spoke about his time as the current Morro Bay Senior Citizens Representative and how he would be happy to be the representative again.

MOTION: Commissioner Winholtz moved to re-elect Vice Chair Sidaris as the Morro Bay Senior Citizens Representative. Commissioner Swall seconded the motion. Motion passed unanimously, 4-0.

<https://youtu.be/Wj1VyKygZ74?si=wU3FRvgYLIaE7EI0&t=2455>

C-7 STAFF REPORT – APPROVAL OF EXCUSED ABSENCE REQUEST FOR COMMISSION MEMBER RAY PURCELL

https://youtu.be/Wj1VyKygZ74?si=sJpHWYEhO4Whc_Au&t=1264

Vice Chair Sidaris read the request to excuse Chairperson Purcell’s absence.

MOTION: Vice Chair Sidaris moved to approve the absence. Commissioner Winholtz seconded the motion. Motion passed unanimously, 4-0.

https://youtu.be/Wj1VyKygz74?si=F8oGXJv4h_mKETVF&t=1279

D. FUTURE AGENDA ITEMS

<https://youtu.be/Wj1VyKygz74?si=wVKGvXOFtpFdc9y&t=2477>

Recreation Services Manager, Kirk Carmichael, will have a discussion with the City Manager and Public Works Director regarding the absence of parks maintenance and development reporting and responsibility within the Recreation and Parks Commission meetings. The Commission would like a status update on the Coleman Park renovation. These items will be addressed and found in the Standing Parks Development report at the next scheduled meeting.

E. ADJOURNMENT

https://youtu.be/Wj1VyKygz74?si=k3x4uNNp7pO7p_X_&t=2582

Meeting adjourned at 6:44p.m. The next regularly scheduled Recreation and Parks Commission meeting will be May 16, 2024, at the Veteran's Memorial Building, 209 Surf St., Morro Bay, CA 93442

Recorded by:

Nicole Young
Administrative Technician



AGENDA NO: A – 2

MEETING DATE: May 16, 2024

STATUS REPORT

TO: Recreation and Parks Commission

DATE: May 10, 2024

FROM: Recreation Services Division Staff

SUBJECT: Recreation Services Division Status Report

RECOMMENDATION:

Staff recommends Commission review the Status Report and accept it for file.

SUMMARY:

The following is a brief review of the status of current Recreation Services Division projects and programs.

Facilities and Property Use

In March and April, the Morro Bay Community Center and Veteran's Hall hosted a few celebrations of life, a baby shower, some banquets, a town hall meeting and much more! The Morro Bay Fisherman's Organization had their annual "Blessing of the Fleet" event at the North T Pier and finished up with a luncheon at the Vet's Hall. Also, this month was the 20th Annual Morro Bay Kite Festival! This event creates lifelong memories for locals and tourists!

City Website/Recreation Pages/Facebook/Instagram

Staff continues to add content and update web pages as needed, including calendar items such as program sign-up dates. The department uses the City's Facebook and Instagram pages to announce program registration, upcoming events, and other important and interesting information as it arises.

Community Activity Guide

Staff is currently working on an electronic activity guide that will feature all our classes, youth activities, aquatics, senior activities, and sports. Our intent is to launch in 2024.

Aquatics Programs

The Morro Bay Aquatic Center provides a positive, safe environment to learn and improve swim skills, get exercise, and work on rehabilitation. Lap Swim is offered Monday through Friday and Sundays. Aqua aerobics is offered Monday through Friday. And Master's Swimming is offer Tuesday and Thursday mornings. The aquatic staff provides Sunday private and semi-private swimming lessons throughout the year. In addition, we offer our Junior Guard bootcamp to help ready participants for the ocean.

Basketball

The basketball season wrapped up the weekend of March 8-10. Teams in the 1-2 grade division had their final game, and teams in 3-8 grade divisions played in a single elimination end of season tournament. The teams that won their games and made it to the final round played in the championships on Sunday at Los Osos Middle School.

Adult Softball

5 teams are playing coed adult softball on Monday nights. The season ended with a tournament on April 29. The "Otter Pops" won the tournament this season for the first time since the league resumed in 2021. The summer adult softball season will begin on May 13.

Coed Adult Soccer

Coed Adult Soccer now has four teams. Games are at 6pm and 7pm at Lila Keiser Park. Games will go through early June.

Coast Girls Softball

Coast Girls Softball wrapped up on May 4. T-ball division had a regular game and teams from 8U to 12U ended the season with a tournament in the SLO County softball league (District 5). All-Star tryouts were well attended, and we hope to have all-star teams formed for each division for the first time since the program resumed.

Junior Lifeguards

Registration for Junior Lifeguards opened on March 18. In total, session participation is at: 49 in Session A, 47 in Session B, 50 in Session C, and 50 in Session D. Session will begin June 17.

Flag Football

Registration for flag football is open! Practice will begin in May with games at Lila Keiser Park on Friday nights from June-August.

Rock to Pier Run

Rock to Pier Run Registration is open for the 10K and half Marathon Race. The event will take place on July 20. This year, the Kiwanis will cook the breakfast and we will be joined by the band "Silk Ocean".

Morro Bay Seniors

April was an active month for the Seniors. The classes are full, and we are continuing to expand by adding three new courses for the Cuesta Summer Session!

Our popular history series continued this month as retired lieutenant colonel Erik Brun spoke to the standing room only crowd about the Buffalo soldiers and their impact on the formation of the city of Atascadero during the early 1900s.

Players are already starting to register their teams for our inaugural Bocce Ball Tournament which we are hosting on Thursday, June 13.

Kids Club Children's Center/Kids' Camp

Kids' Club has been busy crafting and enjoying the sunshine outside. Our last day of Kids' Club for the 2023/2024 school year will be Thursday June 6th.

Registration for Kids' Camp 2024 is open. We have 8 weeks of fun filled activities and trips planned. This year our theme is Kids' Camp University. Each camper will get the opportunity to learn about different career paths as we have invited different speakers to share information on their careers. We will

also continue our weekly trips to the pool at the Morro Bay Aquatic Center and travel to other destinations in Morro Bay and a few farther excursions as well.

Kids' Club is also offering a Kids' Night Out on May 24th at the Morro Bay Community Center. It is a Summer Kick Off "Camp Out". For a \$20 registration, your camper can "camp out" with us and enjoy dinner, games, and a summer movie.

Recreation Classes

Spring classes have begun and will go until June 14th. We are offering a Spring session Arts and Crafts Club and Dog Training classes. Check out our website for flyer and times.

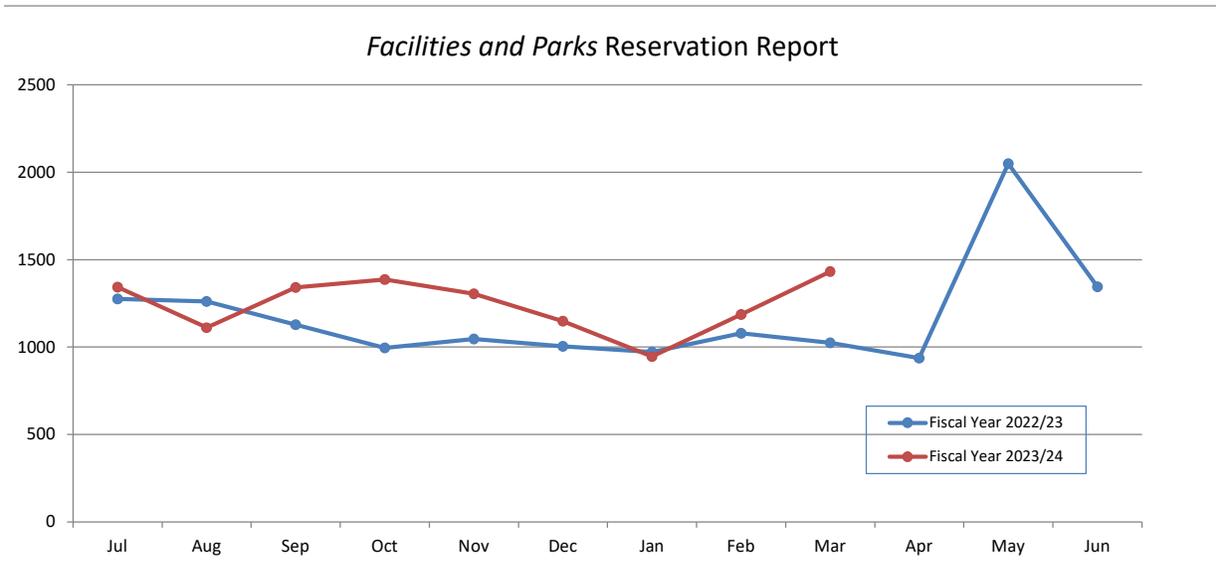
The Morro Bay Teen Center and Skate Park

The Teen Center lease with the Boys and Girls Club has officially been terminated. City is considering an RFP for future use or possibly use a maintenance yard.

City of Morro Bay
Recreation Services Division
Facilities and Parks
RESERVATION REPORT
March 2024 & March 2023

<u>RESERVATIONS</u>	<u>24-Mar</u> <u>Hours</u>	<u>23-Mar</u> <u>Hours</u>	<u>FY 23/24</u> <u>Total to Date</u> <u>Hours</u>	<u>FY 22/23</u> <u>Total to Date</u> <u>Hours</u>
<u>MBCC Facilities</u>				
Auditorium	220	116	1053	872
Multi-Purpose Room	138	107	780	697
Studio	57	33	519	322
Conference Room	123	58	499	296
Kitchen/BBQ Area	171	158	1134	1429
Game Room	62	56	564	1225
Lounge	7	102	603	704
Other	7	8	23	74
<u>VMB Facilities</u>				
Assembly Room	145	83	893	892
Meeting Room	7	0	7	0
Kitchen / BBQ Area	7	0	112	10
Stage (Started Tracking 03/23)	7	7	15	7
<u>Parks / Open Spaces</u>				
Centennial Park	0	0	0	5
City Park	80	152	2705	1836
Cloister Park	3	0	33	26
Coleman Park	0	0	502	186
Del Mar Park	124	5	902	167
Lila Keiser	237	79	406	239
Monte Park	0	0	0	4
Morro Rock	34	0	217	316
Tidelands Park	4	0	40	116
Open Space	0	60	195	366
	1433	1024	11200	9785

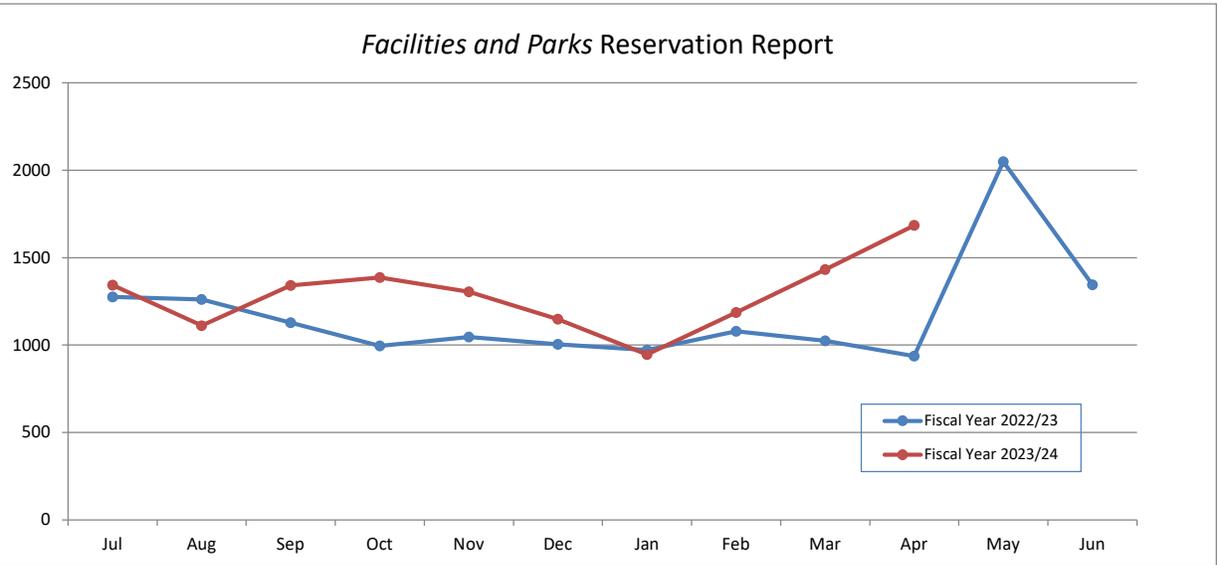
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
 Recreation Services Division
Facilities and Parks
 RESERVATION REPORT
 April 2024 & April 2023

RESERVATIONS	24-Apr Hours	23-Apr Hours	FY 23/24 Total to Date Hours	FY 22/23 Total to Date Hours
MBCC Facilities				
Auditorium	147	77	1200	949
Multi-Purpose Room	108	79	888	776
Studio	25	35	544	357
Conference Room	39	25	538	321
Kitchen/BBQ Area	132	143	1266	1572
Game Room	54	55	618	1280
Lounge	70	95	673	799
Other	8	0	31	74
VMB Facilities				
Assembly Room	85	113	978	1005
Meeting Room	0	0	7	0
Kitchen / BBQ Area	19	8	131	18
Stage (Started Tracking 03/23)	9	7	24	14
Parks / Open Spaces				
Centennial Park	11	0	11	5
City Park	568	107	3273	1943
Cloister Park	4	0	37	26
Coleman Park	0	0	502	186
Del Mar Park	128	9	1030	176
Lila Keiser	227	69	633	308
Monte Park	0	0	0	4
Morro Rock	52	39	269	355
Tidelands Park	0	7	40	123
Open Space	0	69	195	435
	1686	937	12886	10722

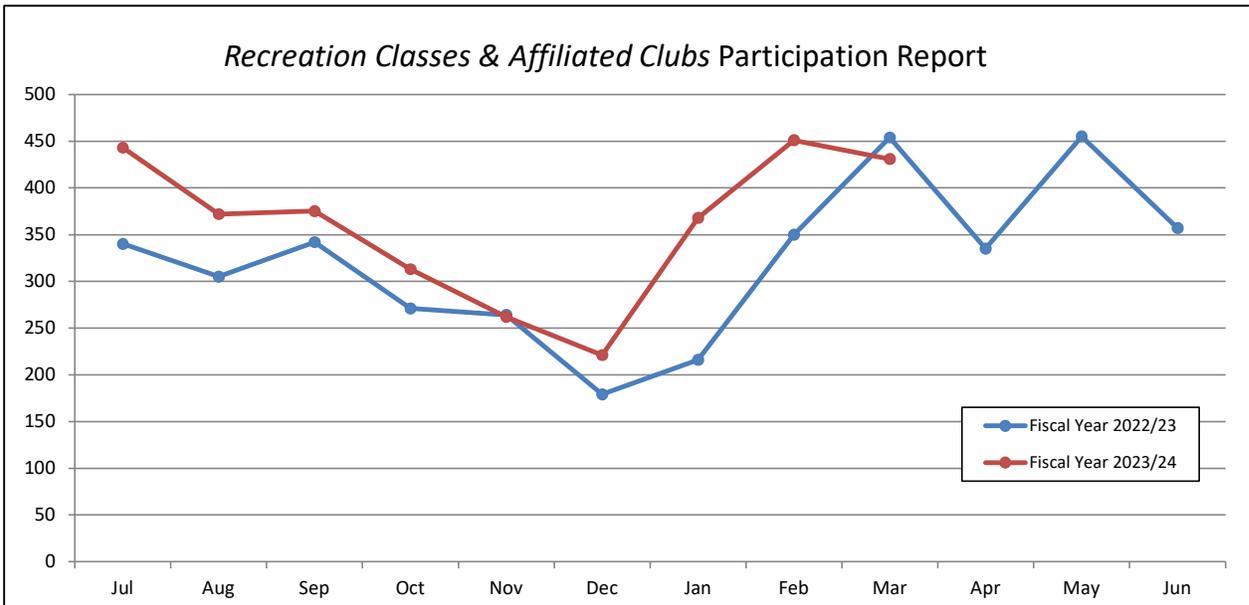
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City of Morro Bay
 Recreation Services Division
Recreation Classes & Affiliated Clubs
PARTICIPATION REPORT
March 2024 & March 2023

<u>Participations</u>	<u>24-Mar</u>	<u>23-Mar</u>	<u>FY 23/24</u> <u>Total to Date</u>	<u>FY 22/23</u> <u>Total to Date</u>
<u>CLASSES</u>				
Freestyle Fitness	30	41	340	324
Karate, Okinawan	22	0	109	15
Karate, Tang Soo Do	0	40	103	368
Karate, Tang Soo Do for Kids	0	33	68	87
Dance Fit	48	85	685	220
Pilates	32	23	270	193
Quilt Fever	114	6	342	47
Tennis	0	0	0	0
Zumba	55	64	375	652
Open Flow	42	62	313	309
Arts and Crafts Club for Kids	32	0	102	2215
	375	354	2707	1861
<u>AFFILIATED CLUBS</u>				
Tennis Playday	0	44	137	0
White Caps Band	56	56	336	406
	431	454	3180	2267

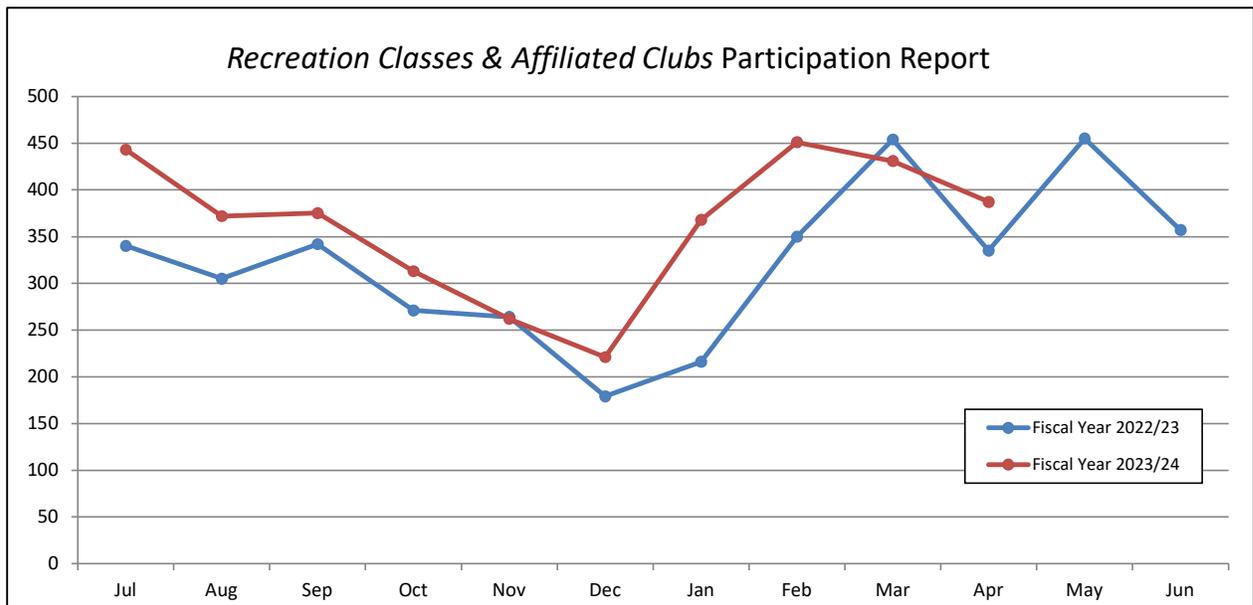
***Classes resumed late July 2021*



City of Morro Bay
 Recreation Services Division
Recreation Classes & Affiliated Clubs
PARTICIPATION REPORT
April 2024 & April 2023

<u>Participations</u>	<u>24-Apr</u>	<u>23-Apr</u>	<u>FY 23/24</u> <u>Total to Date</u>	<u>FY 22/23</u> <u>Total to Date</u>
<u>CLASSES</u>				
Freestyle Fitness	38	25	378	349
Karate, Okinawan	18	0	127	15
Karate, Tang Soo Do	0	46	103	414
Karate, Tang Soo Do for Kids	0	45	68	132
Dance Fit	78	0	763	220
Pilates	21	12	291	205
Quilt Fever	52	13	394	60
Tennis	0	0	0	0
Zumba	55	124	430	776
Open Flow	47	28	360	337
Arts and Crafts Club for Kids	36	0	138	2508
	345	293	3052	1861
<u>AFFILIATED CLUBS</u>				
Tennis Playday	0	0	137	0
White Caps Band	42	42	336	406
	387	335	3525	2267

***Classes resumed late July 2021*

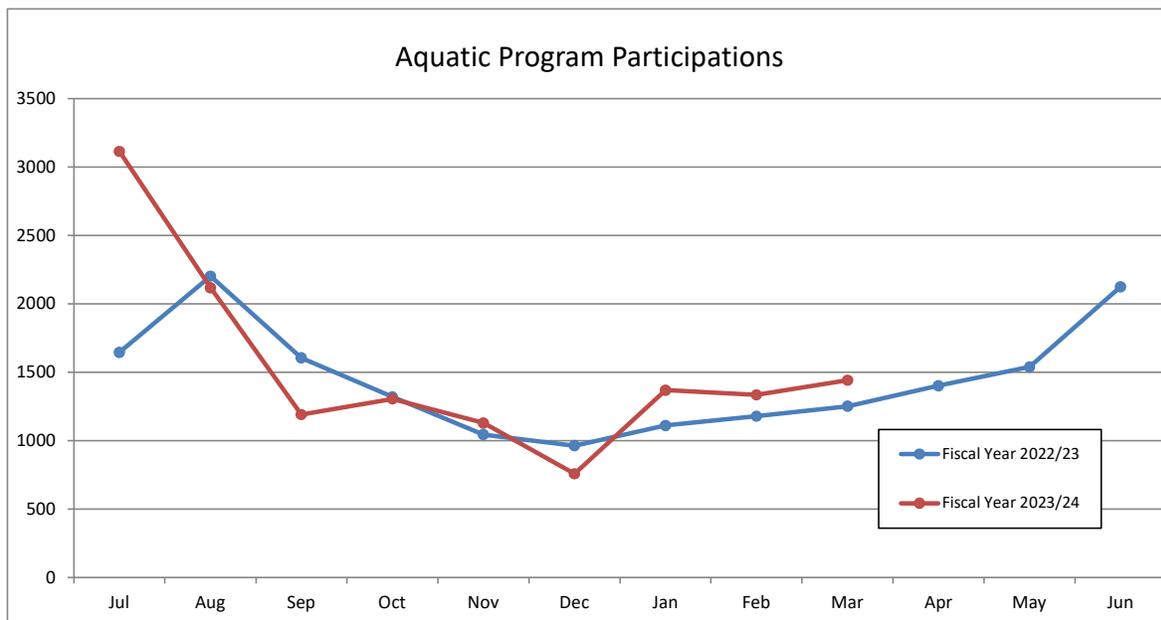


City of Morro Bay
 Recreation Services Division
 Aquatic Programs
 PARTICIPATION REPORT
 March 2024 & March 2023

<u>Participations</u>	<u>24-Mar</u>	<u>23-Mar</u>	<u>FY 23/24 Total to Date</u>	<u>FY 22/23 Total to Date</u>
Lap Swim A.M.	187	159	1443	1080
Lap Swim P.M.	786	754	7422	7645
Masters Swim	54	32	372	285
Aqua Zumba	0	0	0	0
Aqua Aerobics	143	140	1350	1662
Rec Swim	0	0	276	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	24	0	24
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	180	144	941	262
Group Lessons*	92	0	991	1243
Youth Swim*	0	0	0	42
Youth Water Polo*	0	0	0	0
Summer Experience	0	0	910	0
Floating Pumpkin Patch	0	0	62	85
	1442	1253	13767	12328

*Started June 2021

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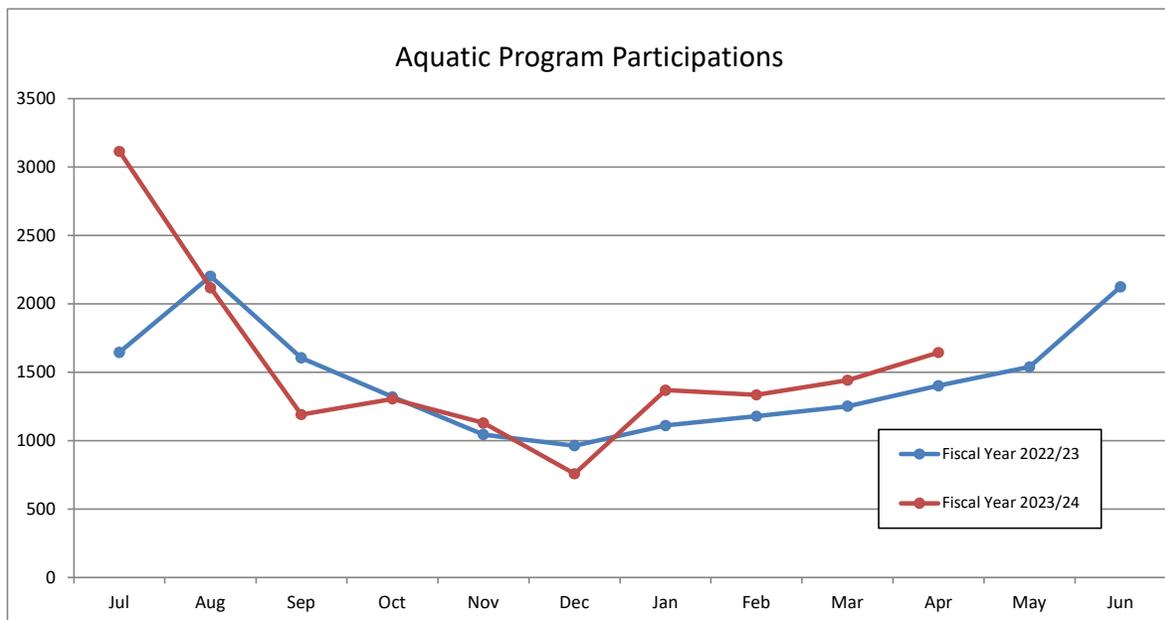


City of Morro Bay
 Recreation Services Division
Aquatic Programs
 PARTICIPATION REPORT
 April 2024 & April 2023

<u>Participations</u>	<u>24-Apr</u>	<u>23-Apr</u>	<u>FY 23/24 Total to Date</u>	<u>FY 22/23 Total to Date</u>
Lap Swim A.M.	171	197	1614	1277
Lap Swim P.M.	934	789	8356	8434
Masters Swim	58	31	430	316
Aqua Zumba	0	0	0	0
Aqua Aerobics	94	159	1444	1821
Rec Swim	0	0	276	0
Parent & Me Swim Lessons	0	0	0	0
Level 1 Swim Lessons	0	0	0	24
Level 2 - 5 Swim Lessons	0	0	0	0
Private/Semi Private Lessons	184	144	1125	406
Group Lessons*	204	81	1195	1324
Youth Swim*	0	0	0	42
Youth Water Polo*	0	0	0	0
Summer Experience	0	0	910	0
Floating Pumpkin Patch	0	0	62	85
	1645	1401	15412	13729

*Started June 2021

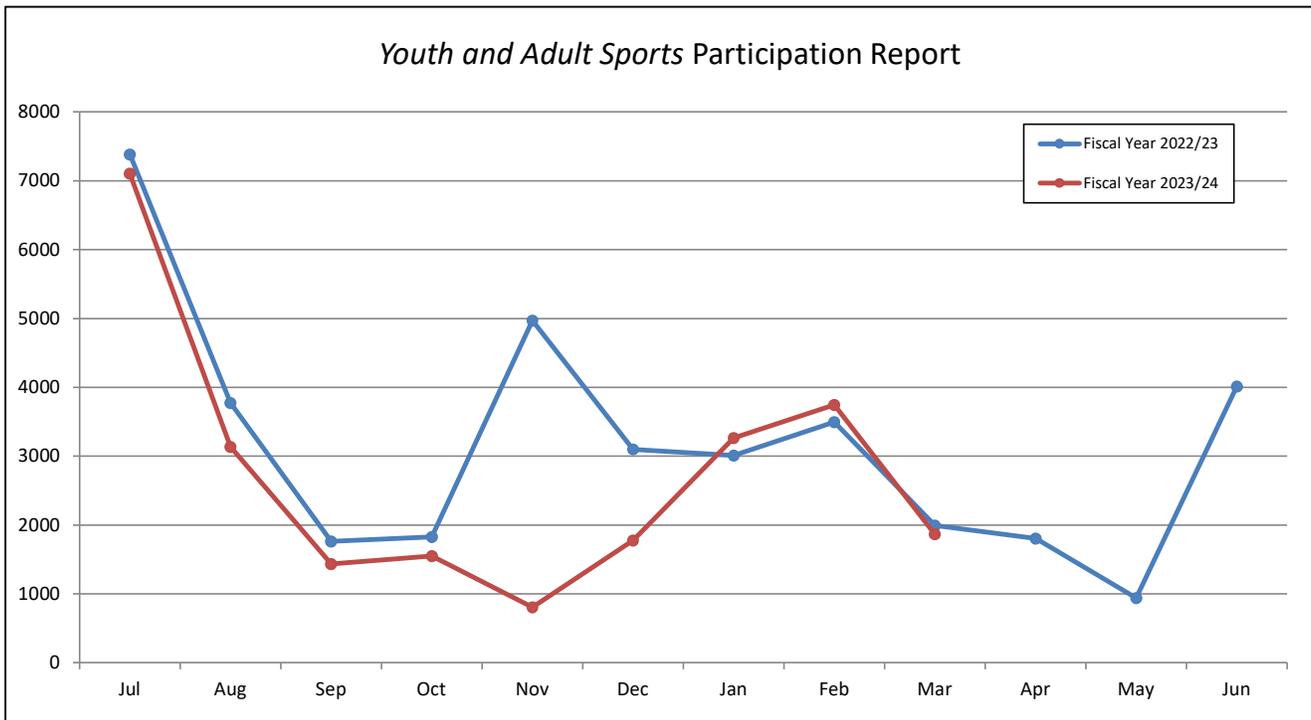
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City of Morro Bay
 Recreation Services Division
 Youth & Adult Sports
 PARTICIPATION REPORT
 March 2024 & March 2023

<u>Participations</u>	<u>24-Mar</u>	<u>23-Mar</u>	<u>FY 23/24</u> <u>Total to Date</u>	<u>FY 22/23</u> <u>Total to Date</u>
Adult Softball	336	300	1405	1322
Coast Girls Softball	368	1188	850	1933
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	0	504	224	3978
Youth Basketball	1161	0	9207	12032
Youth Soccer	0	0	4017	1448
Flag Football	0	0	1388	744
Rock to Pier Run	0	0	847	1164
Jr. Lifeguard Beach 1	0	0	6740	2340
Jr. Lifeguard Beach 2	0	0	0	6350
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
	1865	1992	24678	31311

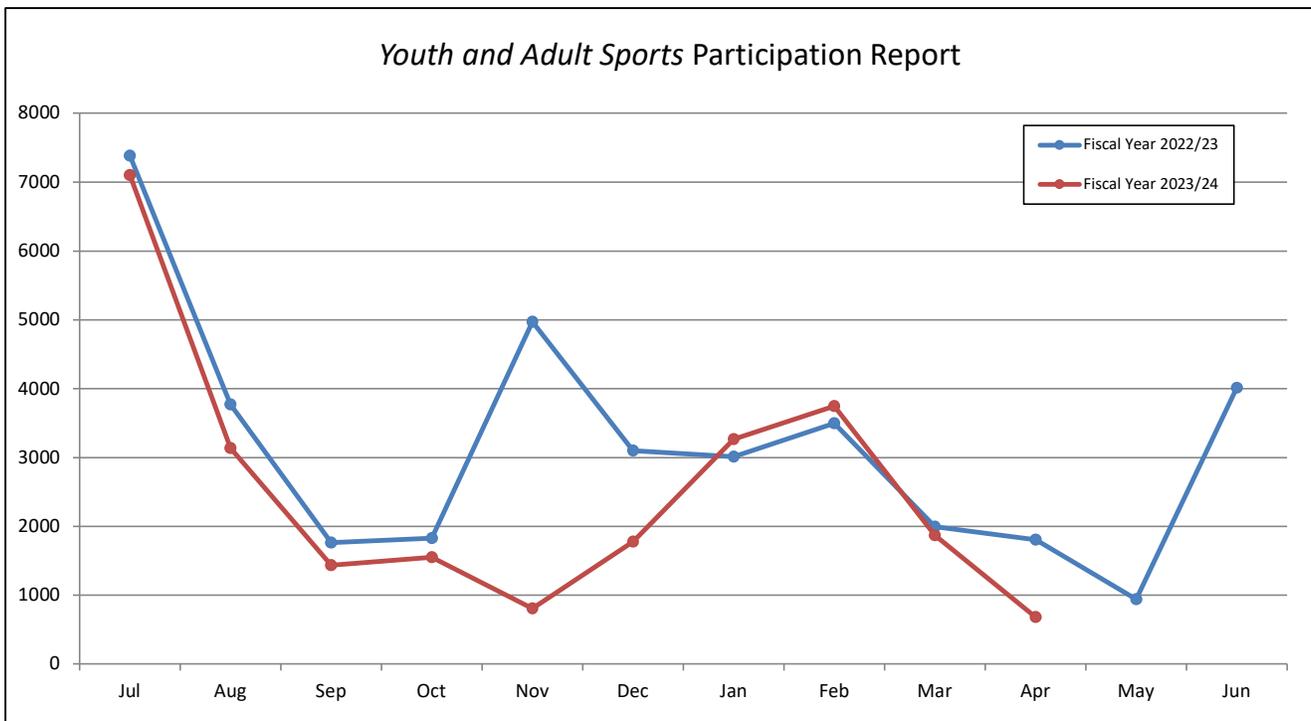
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City of Morro Bay
 Recreation Services Division
 Youth & Adult Sports
PARTICIPATION REPORT
April 2024 & April 2023

<u>Participations</u>			FY 23/24	FY 22/23
	<u>24-Apr</u>	<u>23-Apr</u>	<u>Total to Date</u>	<u>Total to Date</u>
Adult Softball	84	300	1489	1622
Coast Girls Softball	596	1056	1446	2989
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	0	448	224	4426
Youth Basketball	0	0	9207	12032
Youth Soccer	0	0	4017	1448
Flag Football	0	0	1388	744
Rock to Pier Run	0	0	847	1164
Jr. Lifeguard Beach 1	0	0	6740	2340
Jr. Lifeguard Beach 2	0	0	0	6350
Jr. Lifeguard Fast Start	0	0	0	0
JG Pool Program	0	0	0	0
Adult Soccer (started 4/24)	76	0	76	33115
	680	1804	25358	33115

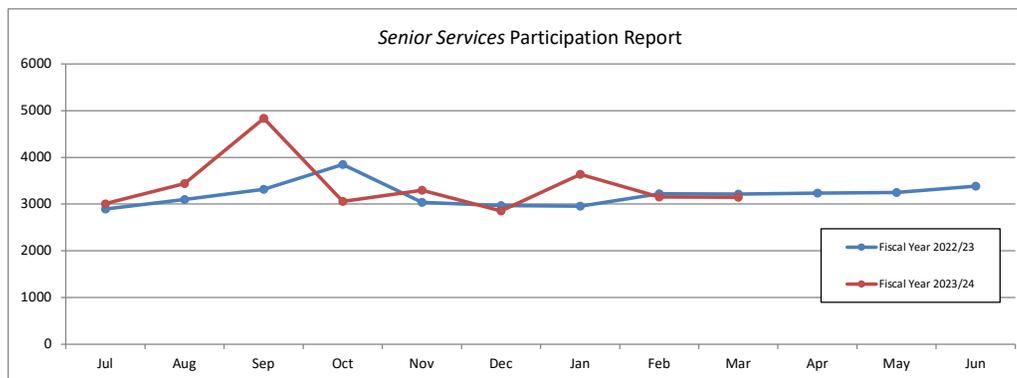
**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs



City of Morro Bay
Recreation Services Division
Senior Services
PARTICIPATION REPORT
March 2024 & March 2023

<u>Participations</u>	<u>24-Mar</u>	<u>23-Mar</u>	<u>FY 23/24</u> <u>Total to Date</u>	<u>FY 22/23</u> <u>Total to Date</u>
Activities				
Billiards	41	37	340	331
Bingo	105	80	789	765
Bridge Club	16	16	143	144
Chess Club	14	13	106	107
Dinners, Potlucks	0	0	212	356
Hand & Foot Cards	33	32	291	290
Meditation Class	0	0	0	72
Life Drawing	32	29	258	271
Ping-Pong & Darts	21	19	220	220
Volunteers	77	75	569	634
Presentations	12	25	122	163
Member Meetings	11	11	101	102
Special Event	25	0	534	300
39+ Dance	35	40	259	295
Fall Concerts	0	0	1600	1400
Support Groups				
Grief	28	26	208	206
Legal Aid	6	4	63	26
HICAP	10	11	165	144
Parkinson's	8	10	94	102
RAMS	0	18	113	152
Fitness				
ACES	221	148	1710	1281
P.A.C.E.	158	120	1112	1042
Tai-Chi	154	153	1310	1181
Walking Groups	12	18	115	118
Pickleball	1567	1722	15160	15324
Bocce Ball	41	16	382	199
Balance Class	120	150	1243	905
Cuesta Classes				
History	36	0	203	46
Watercolor	63	101	426	393
Drawing	30	50	298	236
Art History	31	41	307	308
Brain Longevity	36	50	305	286
Culinary Arts	10	10	105	147
Senior Laws	0	0	32	0
Yoga	181	175	1449	866
Smart Phone	12	12	68	85
Writing Life Story	0	0	0	37
	3146	3212	30412	28534

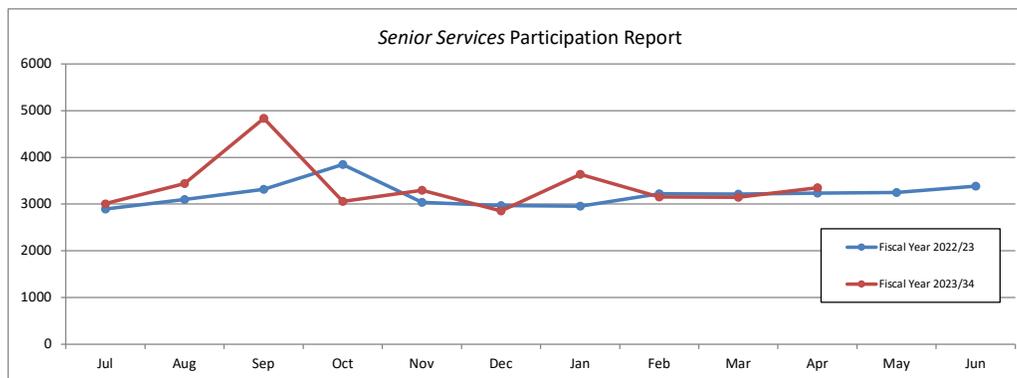
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City of Morro Bay
Recreation Services Division
Senior Services
PARTICIPATION REPORT
April 2024 & April 2023

<u>Participations</u>	<u>24-Apr</u>	<u>23-Apr</u>	<u>FY 23/24</u> <u>Total to Date</u>	<u>FY 22/23</u> <u>Total to Date</u>
Activities				
Billiards	32	35	372	366
Bingo	121	85	910	850
Bridge Club	16	16	159	160
Chess Club	12	11	118	118
Dinners, Potlucks	0	40	212	396
Hand & Foot Cards	33	31	324	321
Meditation Class	0	0	0	72
Life Drawing	30	32	288	303
Ping-Pong & Darts	22	20	242	240
Volunteers	81	79	650	713
Presentations	21	0	143	163
Member Meetings	11	10	112	112
Special Event	0	25	534	325
39+ Dance	19	45	278	340
Fall Concerts	0	0	1600	1400
Support Groups				
Grief	15	25	223	231
Legal Aid	8	10	71	36
HICAP	13	12	178	156
Parkinson's	11	13	105	115
RAMS	0	17	113	169
Fitness				
ACES	235	153	1945	1434
P.A.C.E.	175	122	1287	1164
Tai-Chi	157	150	1467	1331
Walking Groups	12	17	127	135
Pickleball	1723	1701	16883	17025
Bocce Ball	33	18	415	217
Balance Class	121	198	1364	1103
Cuesta Classes				
History	48	0	251	46
Watercolor	77	75	503	468
Drawing	44	42	342	278
Art History	33	0	340	308
Brain Longevity	56	60	361	346
Culinary Arts	12	15	117	162
Senior Laws	0	0	32	0
Yoga	162	168	1611	1034
Smart Phone	13	8	81	93
Writing Life Story	0	0	0	37
	3346	3233	33758	31767

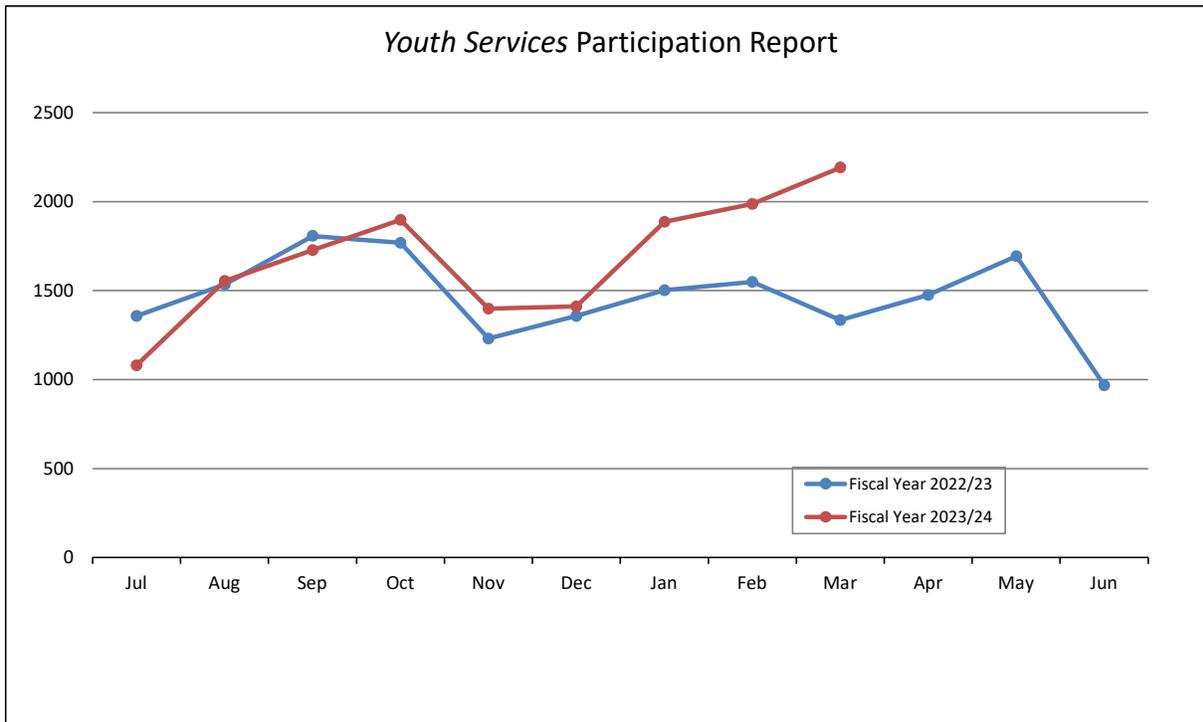
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City of Morro Bay
 Recreation Services Division
 Youth Services
 PARTICIPATION REPORT
 March 2024 & March 2023

<u>Participations</u>	<u>24-Mar</u>	<u>23-Mar</u>	<u>FY 23/24 Total to Date</u>	<u>FY 22/23 Total to Date</u>
Kids' Camp	0	0	1652	1988
Kids' Club Before-School	600	390	3361	3408
Kids' Club Kinder Kids	163	141	1758	2177
Kids' Club After-School	1200	510	7075	4390
Kids' Club Drop-in	107	135	857	1119
Kids' Night Out	0	0	43	33
Emergency Childcare	0	0	0	0
Summer C.A.R.E.	0	0	0	0
Spring Camp/Holiday Hangouts	122	158	389	328
Kids Club/Emergency Care Hybrid	0	0	0	0
	2192	1334	15135	13443

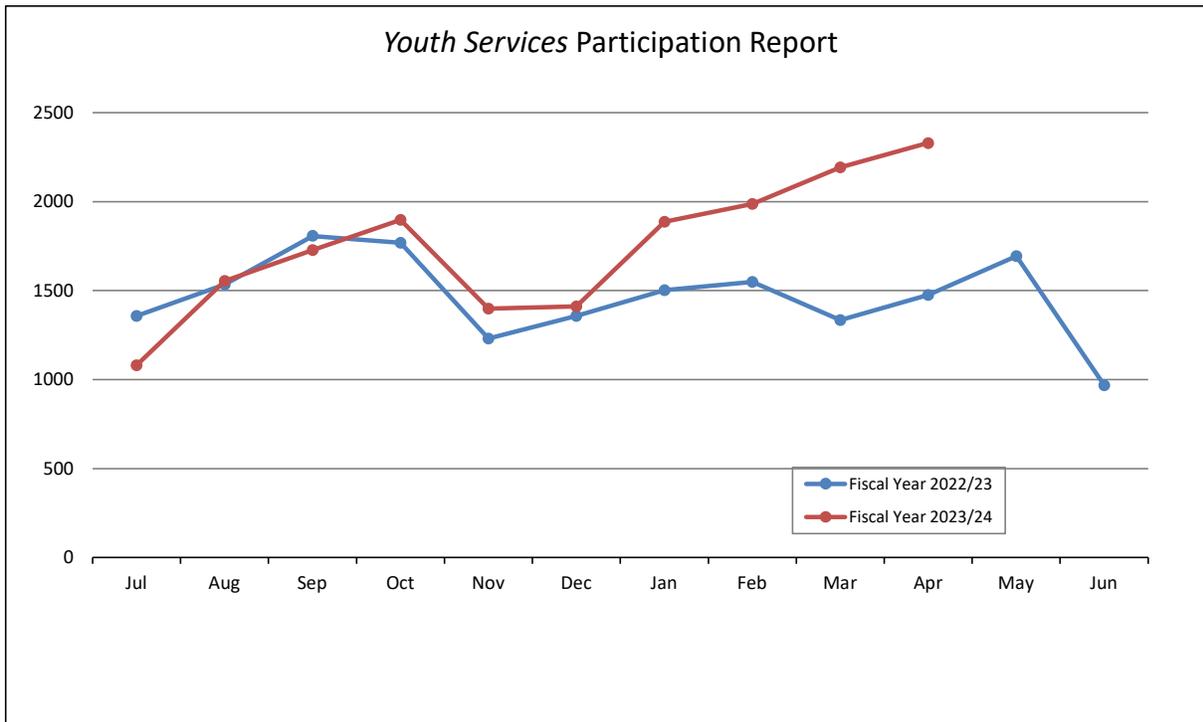
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City of Morro Bay
 Recreation Services Division
 Youth Services
 PARTICIPATION REPORT
 April 2024 & April 2023

<u>Participations</u>	<u>24-Apr</u>	<u>23-Apr</u>	<u>FY 23/24 Total to Date</u>	<u>FY 22/23 Total to Date</u>
Kids' Camp	0	0	1652	1988
Kids' Club Before-School	630	437	3991	3845
Kids' Club Kinder Kids	314	203	2072	2380
Kids' Club After-School	1260	646	8335	5036
Kids' Club Drop-in	126	190	983	1309
Kids' Night Out	0	0	43	33
Emergency Childcare	0	0	0	0
Summer C.A.R.E.	0	0	0	0
Spring Camp/Holiday Hangouts	0	0	389	328
Kids Club/Emergency Care Hybrid	0	0	0	0
	2330	1476	17465	14919

**Numbers since March 16, 2020 is a result of the COVID-19 Pandemic and Shut Downs





AGENDA NO: C – 1

MEETING DATE: May 16, 2024

STAFF REPORT

TO: Recreation and Parks Commission

DATE: May 7, 2024

FROM: Kirk Carmichael, Recreation Services Manager

SUBJECT: Update on Park Projects and Maintenance

RECOMMENDATION:

It is recommended the Commission review and accept the report for file.

BACKGROUND, DISCUSSION & CONCLUSION:

The City's Public Works Department will send a representative to discuss recent activities, if any. This is a standing staff report agenda item.



AGENDA NO: C – 2

MEETING DATE: May 16, 2024

STAFF REPORT

TO: Recreation and Parks Commission

DATE: May 7, 2024

FROM: Ken Zink – Sports Supervisor

SUBJECT: Program Evaluation – Estero Bay Youth Basketball 2024

RECOMMENDATION:

It is recommended that the Commission review and accept this program evaluation for file.

SUMMARY:

The 2023-24 Estero Bay Youth Basketball season began in November of 2023 with games starting on January 13th, 2024. The season lasted until March 9th weekend, with 3rd-8th graders playing in an end of season tournament for the last weekend. 1st and 2nd graders ended with a final regular season game. Our games were hosted at Del Mar Elementary, Baywood Elementary, and Los Osos Middle Schools. Interleague play with SLO YMCA basketball league was administered for 5th/6th grade girls division and 7th/8th grade boys division.

BACKGROUND:

Estero Bay Youth Basketball has been offering the opportunity for youth to play basketball in Morro Bay, Los Osos, Cayucos, Cambria, and the surrounding areas for over 40 years.

DISCUSSION:

This was the second consecutive year of organizing interleague play with the SLO YMCA Basketball League. With only four teams from Estero Bay area at the 5/6 girls level (3 from our league and 1 from Cambria) and 4 teams at the 7/8 boys level, the SLO League offered up more opponents and exposure to different settings for our basketball players.

This was the second year of hosting a tournament for the 3/4 grade division. This year, the End of Season tournament added event elements of music, announcing starting lineups, and championship award presentation after each championship game.

FISCAL IMPACT:

<u>Program Expenses:</u>	
Basketballs	\$2,444.31
Coach bags	\$141.42
End of season medals	\$1,009.02
First aid supplies	\$201.85
Registration banners	\$273.95

Sponsor banners	\$273.95
EOS Tournament shirts	\$826.50
Gym tape	\$38.05
Uniforms	\$8,639.50
Coach shirts	\$482.50
Staffing	
Officials	\$10,928.56
Coordinators	\$13,598.00
Employer Paid Benefits	\$4,660.05
Total Expenses:	\$43,517.66

Program Revenue:	
Registration 1/2 Girls	\$3,000.00
Registration 1/2 Boys	\$7,900.00
Registration 3/4 Girls	\$4,872.00
Registration 3/4 Boys	\$9,475.00
Registration 5/6 Girls	\$3,137.50
Registration 5/6 Boys	\$4,750.00
Registration 7/8 Boys	\$3,717.50
Scholarship reimbursement CFEB	\$1562.50
Sponsorship	\$5,475.00
Total Revenue:	\$43,889.50

Net Revenue:	\$371.84
Cost Recovery:	100%

COST RECOVERY:

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs. We exceeded our target cost for this program with 100% cost recovery.

CONCLUSION:

As we continue to grow the basketball program for folks on the coast, we will likely have enough teams to host games solely in our own league and will not require interleague play to fill in the gaps in any division. Our first and second grade division continues to aid in the development of younger players, and the participation numbers of the 3rd and 4th graders are a testament to this development.

In general, the league has settled into a consistency with divisions, rules, and end of season tournament that should lead us to a successful program for years to come.



AGENDA NO: C - 3

MEETING DATE: May 16, 2024

STAFF REPORT

TO: Recreation and Parks Commission

DATE: May 7, 2024

FROM: Angelica Gallardo, Recreation Supervisor

SUBJECT: Program Evaluation – Holiday Hangouts: Brick Challenge Camp 2024

RECOMMENDATION:

It is recommended the Commission review and accept the program evaluation for file.

SUMMARY:

Recreation Services provide Holiday Hangouts for most school Holiday breaks over the 2023/2024 school year. Holiday Hangouts are typically held at Del Mar Elementary in the Kids' Club classroom. Staff provides a full-day care and enrichment program for children in grades Transitional Kindergarten through 5th grade during the SLCUSD Holiday breaks. The day camps feature many exciting, themed activities for the children to participate in.

BACKGROUND:

The Department in the past offered day camp opportunities for school-aged children during school breaks. However, the City faced significant budget constraints during the 2005/06 fiscal year, and as a result day camps during school breaks (excluding summer break) were eliminated. As a result, staff received several requests for quality care during the school breaks. Recreation Services brought back day camp programs in the Spring of 2019, and it has been well-received by families since.

DISCUSSION:

Over Spring Break 2024, we hosted our first ever Holiday Hangout: Brick Challenge Camp ran from March 25th – March 29th, and we had an average of 25 campers a day. This was the second year we offered Brick Challenge camp that focused on bricks also called “Legos” and challenged campers to build, craft and play with them. Each day campers were given a challenge individually and as a group and they had the entire day to complete the challenge. All the crafts and outdoor games used bricks or offered some sort of building.

Families appreciate the Department's dedication to quality enrichment opportunities for children, these programs give the families relief that they have care during non-school days.

MARKETING AND PROMOTIONS:

We opened enrollment to all students in Estero Bay. With advertisements on our city website, city social media pages, SLCUSD newsletters, and Kids' Club Childcare Center.

FISCAL IMPACT:

REVENUE:

Registration Revenue **\$4490.00**

EXPENSES:

Staffing: (Hourly Rates w/ Benefits)

1 @ \$25.51 x 35 hours \$892.85

1 @ \$22.04 x 67.5 hours \$1487.70

1 @ \$19.04 x 99 hours \$1884.96

Total Staffing \$4,265.51

Snacks \$168.45

Total Supplies \$168.45

TOTAL PROGRAM COST: \$4,433.96

NET REVENUE:

Total Revenue \$4,490.00

Total Expenses \$4,433.96

Total Revenue \$56.04

COST RECOVERY: 101%

PROGRAM RECOMMENDATIONS:

1. Staff recommends that we continue to offer childcare opportunities for families over the SLCUSD holiday breaks.
2. Last year we were donated multiple bins of “bricks” and we were able to use them again this year. This allowed us to keep supply costs at a minimum. We will continue to reuse the donated “bricks” every camp.



AGENDA NO: C – 4

MEETING DATE: May 16, 2024

STAFF REPORT

TO: Recreation and Parks Commission

DATE: May 7, 2024

FROM: Kirk Carmichael, Recreation Services Manager

SUBJECT: Discussion of Morro Bay 60th Anniversary of Incorporation Celebration

RECOMMENDATION:

It is recommended the Commission discuss, provide feedback, and prepare to be involved in the City of Morro Bay's 60th Anniversary Celebration.

BACKGROUND, & CONCLUSION:

The City of Morro Bay was incorporated on July 17, 1964. To celebrate the 50th Anniversary of incorporation, the City held a series of events throughout calendar 2014. There is a desire among the City Council, staff, and community members to host a 60th Anniversary Celebration.

DISCUSSION

At the April 23, 2024 City Council meeting, Mayor Wixom was appointed as council liaison to the Recreation Services Division regarding the City's 60th Anniversary celebration. Several preliminary planning meetings have been held with Mayor Wixom and city staff resulting in a plan to hold a series of anniversary events between September 5th and September 7th, 2024.

Events being considered are as follows (this is a tentative schedule of events that are subject to change):

Thursday, September 5 – Tunes at Tidelands, Tidelands Park, 4:30 – 7:00.

Friday, September 6 – Taste of Morro Bay, location and time TBD.

Saturday, September 7 – Founders Day Parade, 10:00 AM, time and route TBD; Founders Day Celebration at Tidelands Park, time TBD.

Initial thoughts of activities include live music, art show, garden show, food, tug-of-war, dunk tank, service organization booths, and hands-on exhibits. These events will require the contribution of many hands to help organize, plan, and execute. To successfully administer this series of events, staff is seeking local service organizations, businesses, and school groups who may be interested in helping with the design and/or execution and will reach out to our local gatekeepers.

CONCLUSION

In recognition of the City of Morro Bay's 60th anniversary of incorporation, staff is moving forward with planning a series of celebratory events. With a rough event outline, staff seeks feedback and assistance.

