



**CITY OF MORRO BAY
RECREATION AND PARKS COMMISSION
AGENDA**

The City of Morro Bay provides essential public services and infrastructure to maintain a safe, clean and healthy place for residents and visitors to live, work and play.

**Notice of Regular Meeting
March 20, 2025 – 6:00 p.m.
Veteran’s Memorial Building
209 Surf St., Morro Bay, CA**

Chairperson – Betty Winholtz
Vice Chair – Drew Sidaris
June Swall
Megan Fazio
James Costanzo

Public Participation:

Public participation is allowed in the following ways:

- Community members may attend the meeting in person at the Morro Bay Veterans Hall.
- Alternatively, members of the public may watch the meeting and speak during general Public Comment or on a specific agenda item by logging in the Zoom webinar using the information provided below. Please use the “raise hand” feature to indicate your desire to provide public comment.

Please click the link below to join the webinar:

- <https://us02web.zoom.us/j/82722747698?pwd=aWZpTzcwTHlRTk9xaTlmWVNWRWFUQT09>
Password: 135692
- Or Telephone Attendee: 1 (408) 638-0968 or 1 (669) 900-6833 or 1 (346) 248 7799;
Webinar ID: 827 2274 7698; Password: 135692; Press *9 to “Raise Hand” for Public Comment.
- Members of the public may watch the meeting either on cable Channel 20 or as streamed on the City [website](#).
- Community members are encouraged to submit agenda correspondence in advance of the meeting via email to Advisory Board Members at RPC@morrobayca.gov prior to the meeting. Agenda Correspondence received by 10 a.m. on the meeting day will be posted on the City website.

ESTABLISH QUORUM AND CALL TO ORDER

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

ANNOUNCEMENTS / PRESENTATIONS

MORRO BAY SENIOR CITIZENS, INC. LIAISON REPORT

PUBLIC COMMENT

Members of the audience wishing to address the Board on business matters not on the agenda may do so at this time. For those desiring to speak on items on the agenda, but unable to stay for the item, may also address the Board at this time.

A. CONSENT CALENDAR

A-1 Approval of Amended Minutes from Recreation and Parks Commission meeting, July 18, 2024.

Staff Recommendation: Approve as submitted.

A-2 Approval of Amended Minutes from Recreation and Parks Commission meeting, November 21, 2024.

Staff Recommendation: Approve as submitted.

A-3 Approval of Minutes from Recreation and Parks Commission meeting, January 16, 2025.

Staff Recommendation: Approve as submitted.

A-4 Recreation Services Division Participation Reports – July 2024 – February 2025.

Staff Recommendation: Receive and file.

Facilities, Parks, and Open Space Hourly Use

Recreation Classes and Affiliated Clubs

Aquatic Programs

Sports Programs

Senior Services

Youth Services

B. PUBLIC HEARINGS – None

C. BUSINESS ITEMS

C-1 Staff Report – Election of Chair and Vice-Chair 2025

Staff Recommendation: It is recommended that election for the 2025 Chair and Vice-Chair be held.

C-2 Staff Report – Status of Current City Goals

Staff Recommendation: Review and engage in discussion.

C-3 Staff Report -- 2025 55+ Health and Wellness Fair

Staff Recommendation: Receive and file.

**C-4 Staff Report – Discussion of Pickleball
Staff Recommendation: Engage in discussion.**

D. FUTURE AGENDA ITEMS

E. ADJOURNMENT

Adjourn to the next regular Recreation and Parks Commission meeting at 6 p.m. **Thursday, May 15, 2025**, held at the Veteran’s Memorial Building; 209 Surf St., Morro Bay CA, 93442.

This agenda is subject to amendment up to 72 hours prior to the date and time set for the meeting. Please refer to the agenda posted at the Morro Bay Community Center, 1001 Kennedy Way, for any revisions, or call Recreation Services at 805-772-6278 for further information.

Materials related to an item on this agenda submitted to the commission after distribution of the agenda packet are available for public inspection upon request by calling the Recreation Services at 805-772-6278.

In compliance with the Americans with disabilities act, if you need special assistance to participate in a city meeting, please contact the Recreation Services at least 24 hours prior to the meeting to ensure reasonable arrangements can be made to provide accessibility to the meeting.

This agenda is available for copying at the Morro Bay Public Library.

AGENDA NO: A-1

MEETING DATE: January 16, 2025

AMENDED: March 5, 2025

MINUTES – MORRO BAY RECREATION AND
PARKS COMMISSION
REGULAR MEETING – July 18, 2024
HYBRID IN-PERSON/TELECONFERENCE – 6:00 p.m.

City of Morro Bay Recreation and Parks Commission conducted this meeting in accordance with Assembly Bill 361 (2021-22) and Government Code section 54953 in response to the present State of Emergency in existence due to the threat of COVID-19. This meeting was held via teleconference for all participants.

MEMBERS PRESENT: Drew Sidaris Vice-Chair
 June Swall Commissioner
 Betty Winholtz Commissioner

STAFF PRESENT: Kirk Carmichael Recreation Services Manager
 Greg Kwolek Public Works Director
 Carlos Mendoza Maintenance Division Manager
 Nicole Young Administrative Technician

ESTABLISH QUORUM AND CALL TO ORDER

<https://youtu.be/Qhl4QBQ14ZY?si=9Uh3pc96U95SOVjk&t=10>

Vice Chair Drew Sidaris called the meeting to order at 6:00 p.m.

MOMENT OF SILENCE

PLEDGE OF ALLIGIANCE

COMMISSIONERS ANNOUNCEMENTS

https://youtu.be/Qhl4QBQ14ZY?si=vnr0pYMkabNx_il3&t=90

STAFF ANNOUNCEMENTS

<https://youtu.be/Qhl4QBQ14ZY?si=hpul0PKK2K68QOkF&t=120>

MORRO BAY SENIOR CITIZEN, INC. LIAISON REPORT

https://youtu.be/Qhl4QBQ14ZY?si=NMg7jr_djm9bZp0x&t=408

PUBLIC COMMENT

https://youtu.be/Qhl4QBQ14ZY?si=oCHE9ub8Y5_jejtJ&t=480

The public comment period for the Consent Agenda was opened.

Judy, Morro Bay, shared her passion for past and present Recreation Services.

The Public Comment period was closed.

A. CONSENT CALENDAR

https://youtu.be/Qhl4QBQ14ZY?si=vPxf6bcBLrXI_kVg&t=606

A-1 APPROVAL OF MINUTES FROM RECREATION AND PARKS COMMISSION MEETING, MAY 16, 2024.

A-2 RECREATION SERVICES DIVISION STATUS REPORT

A-3 RECREATION SERVICES DIVISION PARTICIPATION REPORTS – MAY 2024 – JUNE 2024

MOTION: Commissioner Winholtz recommended the idea to combine individual month graphs into one graph. Commissioner Swall made a motion to receive and file the consent calendar. Commissioner Winholtz seconded the motion. Motion passed unanimously, 4-0. <https://youtu.be/Qhl4QBQ14ZY?si=egdNw8chfU6xbzS8&t=650>

B. PUBLIC HEARINGS

No public hearings.

C. BUSINESS ITEMS

<https://youtu.be/Qhl4QBQ14ZY?si=jA8TBNfNHe4ugMkE&t=715>

C-1 STAFF REPORT – CLOISTERS LAWN AREA REDUCTION AND TREE PLANTING CONSIDERATIONS

<https://youtu.be/Qhl4QBQ14ZY?si=eKVkuTWxY1u2ZNI4&t=720>

Public Works Director Greg Kwolek and Maintenance Division Manager Carlos Mendoza presented on Cloisters Park lawn reductions and tree planting requests raised by Cloisters residents.

The public comment for item C-1 was opened.

<https://youtu.be/Qhl4QBQ14ZY?si=4cOYDGjjmY3pQaob&t=2102>

Cory, Morro Bay, expressed concern about possible lawn reduction.

Judy, Morro Bay, expressed concern regarding lack of weeding and parkway upkeep.

Susan, Morro Bay, suggested a volunteer group to form to help with the weeding.

Staff responded to questions and concerns raised during public comment.

MOTION: Commissioners heard considerations, but no motion was made.

<https://youtu.be/Qhl4QBQ14ZY?si=MwiDmhuv4metZyBC&t=4317>

- C-2 STAFF REPORT – APPROVAL OF EXCUSED ABSENCE REQUEST FOR COMMISSIONER FAZIO
<https://youtu.be/Qhl4QBQ14ZY?si=2z5aETXstmidtEMw&t=444>
Recreation Services Manager, Kirk Carmichael, recommended approving the excused absence request for Commissioner Fazio.

MOTION: Commissioner Winholtz moved to approve the excused absence request. Vice Chair Sidaris seconded the motion. Motion passed unanimously, 3-0.
<https://youtu.be/Qhl4QBQ14ZY?si=DyJY1k1zf58iHBgB&t=465>

- C-3 STAFF REPORT – MERMAID, PIRATE, & SEA CREATURE PARADE
<https://youtu.be/Qhl4QBQ14ZY?si=OkEjGXHR5x-pQTQ-&t=4442>
Recreation Services Manager, Kirk Carmichael, presented the staff report on the Mermaid, Pirate, & Sea Creature Parade and answered questions from the commission.

MOTION: Commissioner Swall moved to receive and file. Commissioner Winholtz seconded the motion. Motion passed unanimously, 3-0.
https://youtu.be/Qhl4QBQ14ZY?si=ZpgnwNHR3C8eG5_u&t=4634

- C-4 STAFF REPORT – AQUATICS PROGRAMS JANUARY 1ST – JUNE 14TH 2024
https://youtu.be/Qhl4QBQ14ZY?si=oCZM8J_7Nlz1Do5P&t=4645
Recreation Services Manager, Kirk Carmichael, presented the staff report on Aquatic Programs from January 1st to June 14th and answered questions from the commission.

MOTION: Commissioner Swall moved to receive and file. Commissioner Winholtz seconded the motion. Motion passed unanimously, 3-0.
<https://youtu.be/Qhl4QBQ14ZY?si=VjYByuqwxQBnaRSV&t=5003>

- C-5 STAFF REPORT – COAST GIRLS SOFTBALL 2024
<https://youtu.be/Qhl4QBQ14ZY?si=3LZ1PK13vUv6jLgE&t=5023>
Recreation Services Manager, Kirk Carmichael, presented the staff report on Coast Girls Softball 2024 and answered questions from the commission.

MOTION: Commissioner Swall moved to receive and file. Commissioner Winholtz seconded the motion. Motion passed unanimously, 3-0.
<https://youtu.be/Qhl4QBQ14ZY?si=WSlg7HGX59A9K8dX&t=5147>

- C-6 STAFF REPORT – ADULT SOFTBALL – SPRING 2024
<https://youtu.be/Qhl4QBQ14ZY?si=XXgoFeqUi-NYJj3F&t=5163>
Recreation Services Manager, Kirk Carmichael, presented the staff report on Adult Softball Spring 2024 and answered questions from the commission.

MOTION: Commissioner Swall moved to receive and file. Commissioner Winholtz seconded the motion. Motion passed unanimously, 3-0.
<https://youtu.be/Qhl4QBQ14ZY?si=FNpUXkMzrm0nqoNe&t=5297>

- C-7 STAFF REPORT – COED ADULT SOCCER 2024

<https://youtu.be/Qhl4QBQ14ZY?si=o2tkna3qZuYIESmR&t=5311>

Recreation Services Manager, Kirk Carmichael, presented the staff report on Coed Adult Soccer 2024 and answered questions from the commission.

MOTION: Commissioner Winholtz moved to receive and file the motion. Vice Chair Sidaris seconded the motion. Motion passed unanimously, 3-0.

<https://youtu.be/Qhl4QBQ14ZY?si=fXvCYPXsbKyTm9V &t=5438>

C-8 STAFF REPORT – ELECTION OF CHAIR

Commissioner Winholtz was recommended among the Commission to be the new Chair.

MOTION: Vice Chair Sidaris moved to elect Commissioner Winholtz as Chair.

Commissioner Swall seconded. Motion passed unanimously, 3-0.

C-9 STAFF REPORT – DISCUSSION OF MORRO BAY’S 60TH CELEBRATION

<https://youtu.be/Qhl4QBQ14ZY?si=XtU3eicDCN4ccKEQ&t=5770>

Recreation Services Manager, Kirk Carmichael provided an update on the planning for the City’s 60th Celebration.

MOTION: The Commission engaged in discussion on the event.

D. FUTURE AGENDA ITEMS

<https://youtu.be/Qhl4QBQ14ZY?si=Ze9vmUbs0hDFwL05&t=5452>

Vice Chair Sidaris recommended a ‘field trip’ to Cloisters Park to walk the park with Recreation, Public Works, and Maintenance departments and discuss City resources in reference to the park. Commissioner Winholtz requests a review of the advisory Bodies Handbook and By-Laws.

E. ADJOURNMENT

Meeting adjourned at 7:50p.m. The next regularly scheduled Recreation and Parks Commission meeting will be September 19, 2024, at the Veteran’s Memorial Building, 209 Surf St., Morro Bay, CA 93442.

Recorded by:

Nicole Young
Administrative Technician

AGENDA NO: A-2

MEETING DATE: January 16, 2025

AMENDED: March 5, 2025

MINUTES – MORRO BAY RECREATION AND
PARKS COMMISSION
REGULAR MEETING – November 21, 2024
HYBRID IN-PERSON/TELECONFERENCE – 6:00 p.m.

City of Morro Bay Recreation and Parks Commission conducted this meeting in accordance with Assembly Bill 361 (2021-22) and Government Code section 54953 in response to the present State of Emergency in existence due to the threat of COVID-19. This meeting was held via teleconference for all participants.

MEMBERS PRESENT:	Betty Winholtz	Chair
	Drew Sidaris	Vice-Chair
	June Swall	Commissioner
	James Costanzo	Commissioner
STAFF PRESENT:	Kirk Carmichael	Recreation Services Manager
	Angelica Jepsen	Youth Services Supervisor
	Ken Zink	Sports Supervisor
	Carlos Mendoza	Maintenance Division Manager

ESTABLISH QUORUM AND CALL TO ORDER

https://youtu.be/JvDCaqPiq_4?si=Ql8cwga8p8HlBRsz&t=36

Chairperson Winholtz called the meeting to order at 6:00 p.m.

MOMENT OF SILENCE

PLEDGE OF ALLIGIANCE

COMMISSIONERS ANNOUNCEMENTS

No Commissioner Announcements

STAFF ANNOUNCEMENTS

https://youtu.be/JvDCaqPiq_4?si=Px8z3fJHkxca5kAa&t=77

MORRO BAY SENIOR CITIZEN, INC. LIAISON REPORT

https://youtu.be/JvDCaqPiq_4?si=bWl0xcb4ynZlLOge&t=358

PUBLIC COMMENT

https://youtu.be/JvDCaqPiq_4?si=nrsoZW1PC6RRG_Vz&t=431

The public comment period for the Consent Agenda was opened.

Rich, Senior Center Pickleball Representative, spoke on creating additional pickleball courts at Del Mar.

The Public Comment period was closed.

A. CONSENT CALENDAR

https://youtu.be/JvDCaqPiq_4?si=k1pdFvUBftS1TNjs&t=669

A-1 STAFF REPORT – EXCUSED ABSENCE OF MEGAN FAZIO

MOTION: Commissioner Costanzo moved to make a motion to excuse the absence of Commissioner Fazio. Vice Chair Sidaris seconded the motion. The motion passed unanimously, 4-0.

B. PUBLIC HEARINGS

No public hearings.

C. BUSINESS ITEMS

https://youtu.be/JvDCaqPiq_4?si=s2L-OXW9IWx6vyyP&t=714

C-1 STAFF REPORT – DISCUSSION OF PLAYGROUND THEMES FOR CITY AND LILA KEISER PARKS

https://youtu.be/JvDCaqPiq_4?si=5wKVmdxkeLiTbJOa&t=725

Maintenance Division Manager Carlos Mendoza presented playground themes for City Park and Lila Keiser Park.

MOTION: Chairperson Winholtz called for a Voice Vote, with the motion passing unanimously, 4-0.

https://youtu.be/JvDCaqPiq_4?si=qubGCJ0ZraP3tE-D&t=3107

C-2 STAFF REPORT – 2024 4TH OF JULY

https://youtu.be/JvDCaqPiq_4?si=oFUwYbJoXrM6Tf_f&t=3324

Youth Services Supervisor Angelica Jepsen presented the staff report on the 2024 4th of July “Family Fun Day” event and answered questions from the commission.

MOTION: Chairperson Winholtz suggested that items C-2 through C-8 be voted on all at once at the end.

https://youtu.be/JvDCaqPiq_4?si=58TJ-rRZlgIYSJPM&t=3310

C-3 STAFF REPORT – 2024 JUNIOR LIFEGUARDS

https://youtu.be/JvDCaqPiq_4?si=Ws4Aq7Tuatokq2Bb&t=3331

Sports Supervisor Ken Zink presented the staff report on the 2024 Junior Lifeguards Program and answered questions from the commission.

C-4 STAFF REPORT – 2024 FLAG FOOTBALL

https://youtu.be/JvDCaqPiq_4?si=RZYaibKHGBQ6RQ26&t=3650

Sports Supervisor Ken Zink presented the staff report on the 2024 Flag Football Program and answered questions from the commission.

C-5 STAFF REPORT – 2024 ROCK TO PIER RUN

https://youtu.be/JvDCaqPiq_4?si=Rg7j9D_GENAz1ulz&t=3802

Sports Supervisor Ken Zink reported on the 2024 Rock to Pier Run and answered questions from the commission.

C-6 STAFF REPORT – COED ADULT SOFTBALL – SUMMER 2024

https://youtu.be/JvDCaqPiq_4?si=urMXaQfRMT7NE375&t=4069

Sports Supervisor Ken Zink presented the staff report on the Coed Adult Softball Program from Summer 2024 and answered questions from the commission.

C-7 STAFF REPORT – COED ADULT KICKBALL 2024

https://youtu.be/JvDCaqPiq_4?si=TyTndvhDADm1Xq2U&t=4152

Sports Supervisor Ken Zink reported on the 2024 Coed Adult Kickball program and answered questions from the commission.

C-8 STAFF REPORT – 2024 DOWNTOWN TRICK OR TREAT

https://youtu.be/JvDCaqPiq_4?si=QNIOT40Dty7pjh0B&t=4329

Youth Services Supervisor Angelica Jepsen presented the 2024 Downtown Trick or Treat event and answered questions from the commission.

MOTION: Chairperson Winholtz moved to approve items C-2 through C-8.

Commissioner Swall seconded the motion. The motion passed unanimously, 4-0.

https://youtu.be/JvDCaqPiq_4?si=cG3lZG-h8C3idaW5&t=4534

C-9 STAFF REPORT – REVIEW OF ADVISORY BODIES HANDBOOK AND BY-LAWS

https://youtu.be/JvDCaqPiq_4?si=JHCAn6edA9mOVg-2&t=4557

Recreation Services Manager Kirk Carmichael opened the discussion to review the Advisory Bodies Handbook and By-Laws. Chairperson Winholtz led the discussion.

MOTION: Chairperson Winholtz made the motion to change the handbook wording to say the Recreation Services Manager puts together the agenda and reports, rather than stating the City Manager/City Manager’s Designee does this job. Commissioner Swall seconded the motion. The motion passed 3-1.

https://youtu.be/JvDCaqPiq_4?si=zmlq4jDxvNu3wUan&t=5882

D. FUTURE AGENDA ITEMS

https://youtu.be/JvDCaqPiq_4?si=XXCx4MHi3o3d9T38&t=5925

Commissioner Sideras would like to discuss the “Adopt Morro Bay” program and look into getting an additional playground at the Cloisters. He mentions the idea is popular among the Seniors. “Adopt Morro Bay” guidelines will be discussed at the next meeting.

The Commission suggests every time “Advisory Board/Body” is talked about that “Commission/Commissioners” should also be inserted. Additionally, the title of the document should be modified to be “Advisory Bodies and Commissions Handbook and By-Laws.” Recreation Services Manager, Kirk Carmichael will forward the commission’s recommendations from their review of the Advisory Bodies Handbook and By-Laws to the City Manager.

E. ADJOURNMENT

https://youtu.be/JvDCaqPiq_4?si=whTjC2iCQozHXniL&t=6355

Meeting adjourned at 7:46p.m. The next regularly scheduled Recreation and Parks Commission meeting will be January 16, 2025, at the Veteran’s Memorial Building, 209 Surf St., Morro Bay, CA 93442

Recorded by:

Nicole Young
Administrative Technician

MINUTES – MORRO BAY RECREATION AND
PARKS COMMISSION
REGULAR MEETING – January 16, 2025
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MEMBERS PRESENT:	Betty Winholtz	Chair
	Drew Sidaris	Vice-Chair
	James Costanzo	Commissioner
	Megan Fazio	Commissioner
	June Swall	Commissioner

STAFF PRESENT:	Kirk Carmichael	Recreation Services Manager
	Angelica Jepsen	Youth Services Supervisor
	Ken Zink	Sports Supervisor
	Airlin Singewald	Community Development Director

ESTABLISH QUORUM AND CALL TO ORDER

https://youtu.be/oTmSlqSKop0?si=j1wV_d-zLtidhoHQ&t=4

Chairperson Winholtz called the meeting to order at 6:00 p.m.

MOMENT OF SILENCE

PLEDGE OF ALLIGIANCE

COMMISSIONERS ANNOUNCEMENTS

No Commissioner Announcements

STAFF ANNOUNCEMENTS

<https://youtu.be/oTmSlqSKop0?si=KeXsArsneeEuYM71&t=82>

MORRO BAY SENIOR CITIZEN, INC. LIAISON REPORT

https://youtu.be/oTmSlqSKop0?si=My4w_rqy704cdhTX&t=408

PUBLIC COMMENT

<https://youtu.be/oTmSlqSKop0?si=6Nuul-shOhIZCPNO&t=477>

The public comment period for the Consent Agenda was opened.

Rich, Senior Center Pickleball Representative, spoke on creating additional pickleball courts at Del Mar.

Vladimir, of Morro Bay, expressed how pickleball provides community and would like additional courts.

Diane, of Morro Bay, shared how pickleball can help provide a social outing for seniors.

The Public Comment period was closed.

A. CONSENT CALENDAR

<https://youtu.be/oTmSlqSKop0?si=7LE7MkgnGNp9lxmz&t=869>

A-1 MINUTES FROM RECREATION AND PARKS COMMISSION MEETING, JULY 18, 2024.

MOTION: Chair Winholtz would like the correction made to remove Commissioner Fazio from the “Commissioner Members Present” section, as she had an excused absence for the meeting. Commissioner Sidaris moved to accept the amendment; Commissioner Costanzo seconded. Motion passed unanimously, 5-0.

A-2 MINUTES FROM RECREATION AND PARKS COMMISSION MEETING, NOVEMBER 21, 2024.

MOTION: Chair Winholtz would like to see the following amended and reflected on the Future Agenda Items portion of the minutes: every time Advisory Board/Body is talked about that “Commission/Commissioners” should also be inserted. Additionally, the title of the document to be “Advisory Bodies and Commissions Handbook and By-Laws.” Commissioner Swall moves to accept the amendment; Commissioner Costanzo seconded. Motion passed unanimously, 5-0.

B. PUBLIC HEARINGS

No public hearings.

C. BUSINESS ITEMS

https://youtu.be/oTmSlqSKop0?si=BlXOX_54klK96Er&t=1047

C-9 STAFF REPORT *EMERGENCY ITEM* – MAKE THE NECESSARY FINDINGS TO ADD AN EMERGENCY ITEM TO THE AGENDA TO APPOINT A RECREATION AND PARKS COMMISSION MEMBER TO THE CITY'S WATERFRONT MASTER PLAN ADVISORY COMMITTEE (WMPAC)

<https://youtu.be/oTmSlqSKop0?si=ERJbEq7EcZ7igo6M&t=1048>

Community Development Director, Airlin Singewald is seeking to add an emergency item to the agenda.

MOTION: Commissioner Costanzo moved to approve the request to add the emergency item to the agenda. Commissioner Sidaris seconded the motion. Motion passed unanimously, 5-0.

<https://youtu.be/oTmSlqSKop0?si=PsleaZSw5uWnMI6O&t=1189>

Community Development Director, Airlin Singewald is seeking to appoint a Recreation and Parks Commissioner to sit on the Waterfront Master Plan Advisory Committee.

MOTION: Commissioner Sidaris nominated Commissioner Costanzo for the seat on WMPAC. Commissioner Swall seconded the motion. Motion passed unanimously, 5-0.
<https://youtu.be/oTmSlqSKop0?si=I90v8VCCF39nG9io&t=1544>

C-1 STAFF REPORT – AQUATICS – SUMMER 2024

https://youtu.be/oTmSlqSKop0?si=dZPk0W_R5yyisNXj&t=1659

Sports Supervisor Ken Zink presented the staff report on Summer 2024 Aquatics and answered questions from the commission.

MOTION: Chairperson Winholtz suggested that items C-1 through C-7 be voted on all at once at the end.

https://youtu.be/oTmSlqSKop0?si=1_brVC2tL_mt8CPK&t=1893

C-2 STAFF REPORT – AQUATICS – FALL 2024

<https://youtu.be/oTmSlqSKop0?si=Ly1kHQHEsZXuKtzd&t=1911>

Sports Supervisor Ken Zink presented the staff report on Fall 2024 Aquatics and answered questions from the commission.

C-3 STAFF REPORT – FLOATING PUMPKIN PATCH 2024

<https://youtu.be/oTmSlqSKop0?si=IfgusiM1mu1UQLB&t=1956>

Sports Supervisor Ken Zink presented the staff report on the 2024 Floating Pumpkin Patch and answered questions from the commission.

C-4 STAFF REPORT – SOCCER – FALL 2024

https://youtu.be/oTmSlqSKop0?si=67_JePBzZKqWb9be&t=2185

Sports Supervisor Ken Zink presented the staff report on the Fall 2024 Soccer Program and answered questions from the commission.

C-5 STAFF REPORT – COED ADULT SOFTBALL – FALL 2024

<https://youtu.be/oTmSlqSKop0?si=bCIOJGRCKi4XOF0l&t=2539>

Sports Supervisor Ken Zink reported on the Coed Adult Softball Fall 2024 season and answered questions from the commission.

C-6 STAFF REPORT – 2024 HOLIDAY TREE LIGHTING

https://youtu.be/oTmSlqSKop0?si=WjQM7Y_sO_KDnLGt&t=2627

Youth Services Supervisor Angelica Jepsen presented the staff report on the 2024 Holiday Tree Lighting and answered questions from the commission.

C-7 STAFF REPORT – 2024 BREAKFAST WITH SANTA

<https://youtu.be/oTmSlqSKop0?si=s3qB9iRsLMQq3W2Z&t=2944>

Youth Services Supervisor Angelica Jepsen presented on the 2024 Breakfast with Santa event and answered questions from the commission.

MOTION: Commissioner Swall made a motion to receive and file items C-1 through C-7. Commissioner Fazio seconded the motion. Motion passed unanimously, 5-0.
<https://youtu.be/oTmSlqSKop0?si=eCD8PEEQII-Icmfa&t=3157>

C-8 STAFF REPORT – ADOPT MORRO BAY

https://youtu.be/oTmSlqSKop0?si=t-b9dMjivHxWRw2_&t=3177

Recreation Services Manager Kirk Carmichael provided the *Adopt Morro Bay* Program Policy for the Commission to review and discuss.

The Commission would like to encourage Public Works to get the word out about the *Adopt Morro Bay* program to increase interest in the program.

D. FUTURE AGENDA ITEMS

<https://youtu.be/oTmSlqSKop0?si=RaqmREHcgVbjWgrv&t=3862>

Commissioner Costanzo would like to see Pickleball agendized at the next meeting. Chair Winholtz would like to see the feasibility of adding additional courts. Recreation Services Manager Kirk Carmichael will put together a staff report for discussion at the next meeting.

The Commission would like to further discuss the idea of a “Parks Tour” to identify areas of improvement.

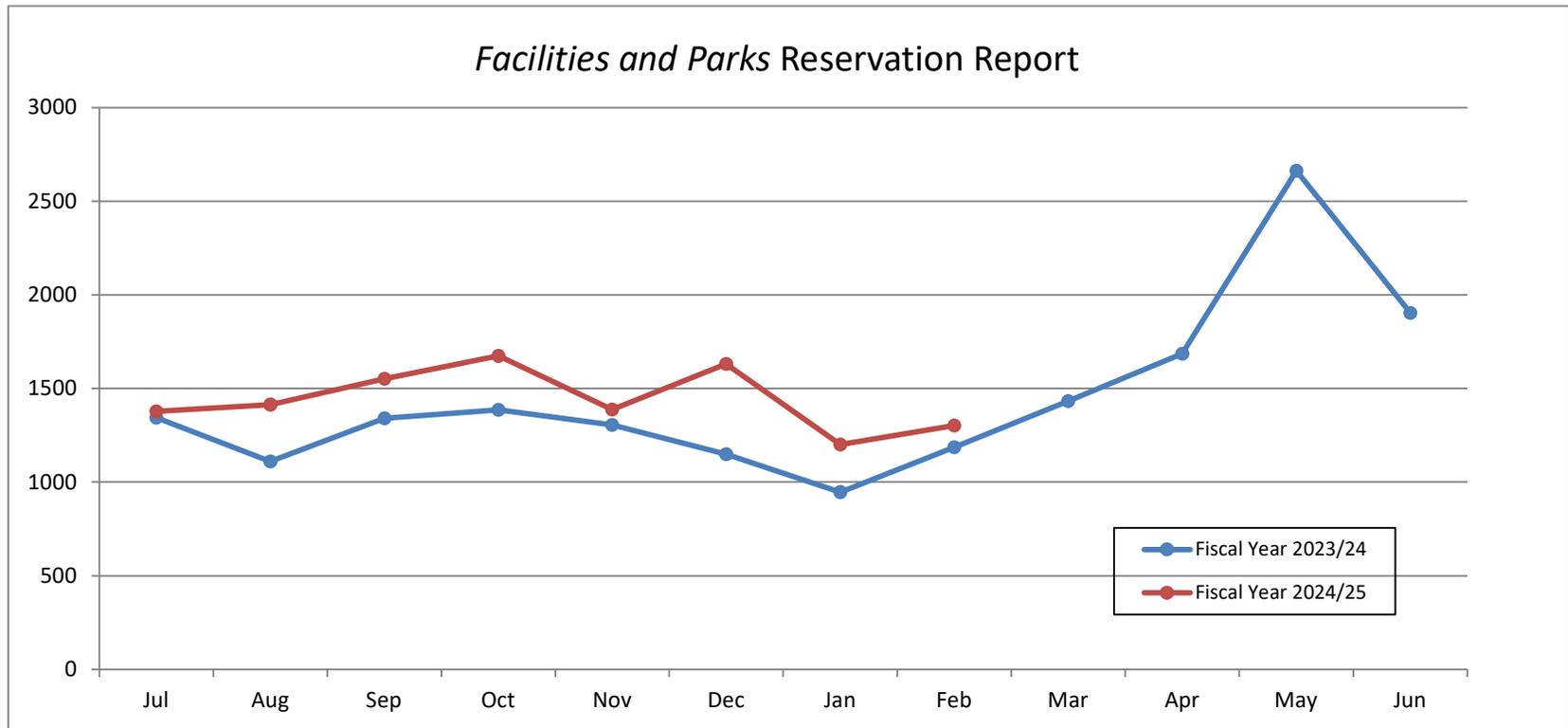
E. ADJOURNMENT

<https://youtu.be/oTmSlqSKop0?si=NvdUp9-ZI3Pln33z&t=5129>

Meeting adjourned at 7:23p.m. The next regularly scheduled Recreation and Parks Commission meeting will be March 20, 2025, at the Veteran’s Memorial Building, 209 Surf St., Morro Bay, CA 93442.

Recorded by:

Nicole Young
Administrative Technician



City of Morro Bay
 Recreation Services Division
Facilities and Parks
 RESERVATION REPORT
 July 2024 & July 2023

<u>RESERVATIONS</u>	<u>24-Jul</u> <u>Hours</u>	<u>23-Jul</u> <u>Hours</u>	<u>FY 24/25</u> <u>Total to Date</u> <u>Hours</u>	<u>FY 23/24</u> <u>Total to Date</u> <u>Hours</u>
<u>MBCC Facilities</u>				
Auditorium	36	95	36	95
Multi-Purpose Room	31	55	31	55
Studio	44	140	44	140
Conference Room	74	35	74	35
Kitchen/BBQ Area	140	143	140	143
Game Room	60	60	60	60
Lounge	47	65	47	65
Other	0	0	0	0
<u>VMB Facilities</u>				
Assembly Room	64	100	64	100
Meeting Room	0	0	0	0
Kitchen / BBQ Area	0	31	0	31
Stage	0	0	0	0
<u>Parks / Open Spaces</u>				
Centennial Park	0	0	0	0
City Park	230	152	230	152
Cloister Park	0	3	0	3
Coleman Park	140	316	140	316
Del Mar Park	69	49	69	49
Lila Keiser	147	30	147	30
Monte Park	0	0	0	0
Morro Rock	184	0	184	0
Tidelands Park	56	23	56	23
<i>Open Space</i>	56	47	56	47
	1378	1344	1378	1344

City of Morro Bay
 Recreation Services Division
Facilities and Parks
 RESERVATION REPORT
 August 2024 & August 2023

<u>RESERVATIONS</u>	<u>24-Aug</u> <u>Hours</u>	<u>23-Aug</u> <u>Hours</u>	<u>FY 24/25</u> <u>Total to Date</u> <u>Hours</u>	<u>FY 23/24</u> <u>Total to Date</u> <u>Hours</u>
<u>MBCC Facilities</u>				
Auditorium	65	96	101	191
Multi-Purpose Room	9	43	40	98
Studio	26	27	70	167
Conference Room	38	23	112	58
Kitchen/BBQ Area	24	148	164	291
Game Room	70	70	130	130
Lounge	18	0	65	65
Other	0	0	0	0
<u>VMB Facilities</u>				
Assembly Room	53	79	117	179
Meeting Room	6	0	6	0
Kitchen / BBQ Area	12	16	12	47
Stage	6	0	6	0
<u>Parks / Open Spaces</u>				
Centennial Park	0	0	0	0
City Park	681	351	911	503
Cloister Park	26	21	26	24
Coleman Park	0	128	140	444
Del Mar Park	36	39	105	88
Lila Keiser	192	36	339	66
Monte Park	0	0	0	0
Morro Rock	95	0	279	0
Tidelands Park	11	0	67	23
<i>Open Space</i>	45	34	101	81
	1413	1111	2791	2455

City of Morro Bay
 Recreation Services Division
Facilities and Parks
 RESERVATION REPORT
 September 2024 & September 2023

<u>RESERVATIONS</u>	<u>24-Sep</u> <u>Hours</u>	<u>23-Sep</u> <u>Hours</u>	<u>FY 24/25</u> <u>Total to Date</u> <u>Hours</u>	<u>FY 23/24</u> <u>Total to Date</u> <u>Hours</u>
<u>MBCC Facilities</u>				
Auditorium	79	89	180	280
Multi-Purpose Room	49	45	89	143
Studio	24	36	94	203
Conference Room	35	29	147	87
Kitchen/BBQ Area	134	12	298	303
Game Room	60	60	190	190
Lounge	52	80	117	145
Other	0	8	0	8
<u>VMB Facilities</u>				
Assembly Room	97	94	214	273
Meeting Room	1	0	7	0
Kitchen / BBQ Area	24	8	36	55
Stage	0	4	6	4
<u>Parks / Open Spaces</u>				
Centennial Park	0	0	0	0
City Park	636	646	1547	1149
Cloister Park	6	0	32	24
Coleman Park	0	0	140	444
Del Mar Park	19	144	124	232
Lila Keiser	215	33	554	99
Monte Park	0	0	0	0
Morro Rock	40	16	319	16
Tidelands Park	40	0	107	23
<i>Open Space</i>	40	37	141	118
	1551	1341	4342	3796

City of Morro Bay
 Recreation Services Division
Facilities and Parks
 RESERVATION REPORT
 October 2024 & October 2023

<u>RESERVATIONS</u>	<u>24-Oct Hours</u>	<u>23-Oct Hours</u>	<u>FY 24/25 Total to Date Hours</u>	<u>FY 23/24 Total to Date Hours</u>
<u>MBCC Facilities</u>				
Auditorium	150	150	330	430
Multi-Purpose Room	101	101	190	244
Studio	37	37	131	240
Conference Room	76	76	223	163
Kitchen/BBQ Area	208	208	506	511
Game Room	57	57	247	247
Lounge	61	61	178	206
Other	0	0	0	8
<u>VMB Facilities</u>				
Assembly Room	91	91	305	364
Meeting Room	0	0	7	0
Kitchen / BBQ Area	0	0	36	55
Stage	7	7	13	11
<u>Parks / Open Spaces</u>				
Centennial Park	0	0	0	0
City Park	601	601	2148	1750
Cloister Park	0	0	32	24
Coleman Park	0	0	140	444
Del Mar Park	31	31	155	263
Lila Keiser	178	178	732	277
Monte Park	0	0	0	0
Morro Rock	35	35	354	51
Tidelands Park	17	17	124	40
<i>Open Space</i>	24	24	165	142
	1674	1674	6016	5470

City of Morro Bay
 Recreation Services Division
Facilities and Parks
 RESERVATION REPORT
 November 2024 & November 2023

<u>RESERVATIONS</u>	<u>24-Nov</u> <u>Hours</u>	<u>23-Nov</u> <u>Hours</u>	<u>FY 24/25</u> <u>Total to Date</u> <u>Hours</u>	<u>FY 23/24</u> <u>Total to Date</u> <u>Hours</u>
<u>MBCC Facilities</u>				
Auditorium	94	171	424	601
Multi-Purpose Room	122	136	312	380
Studio	30	80	161	320
Conference Room	48	78	271	241
Kitchen/BBQ Area	174	209	680	720
Game Room	66	66	313	313
Lounge	55	89	233	295
Other	0	0	0	8
			0	0
			0	0
			0	0
<u>VMB Facilities</u>				
Assembly Room	112	68	417	432
Meeting Room	0	0	7	0
Kitchen / BBQ Area	0	0	36	55
Stage	0	0	13	11
			0	0
			0	0
			0	0
<u>Parks / Open Spaces</u>				
Centennial Park	0	0	0	0
City Park	409	165	2557	1915
Cloister Park	0	0	32	24
Coleman Park	55	58	195	502
Del Mar Park	15	93	170	356
Lila Keiser	62	0	794	277
Monte Park	0	0	0	0
Morro Rock	66	58	420	109
Tidelands Park	4	0	128	40
<i>Open Space</i>	75	35	240	177
	1387	1306	7403	6775

City of Morro Bay
 Recreation Services Division
Facilities and Parks
 RESERVATION REPORT
 December 2024 & December 2023

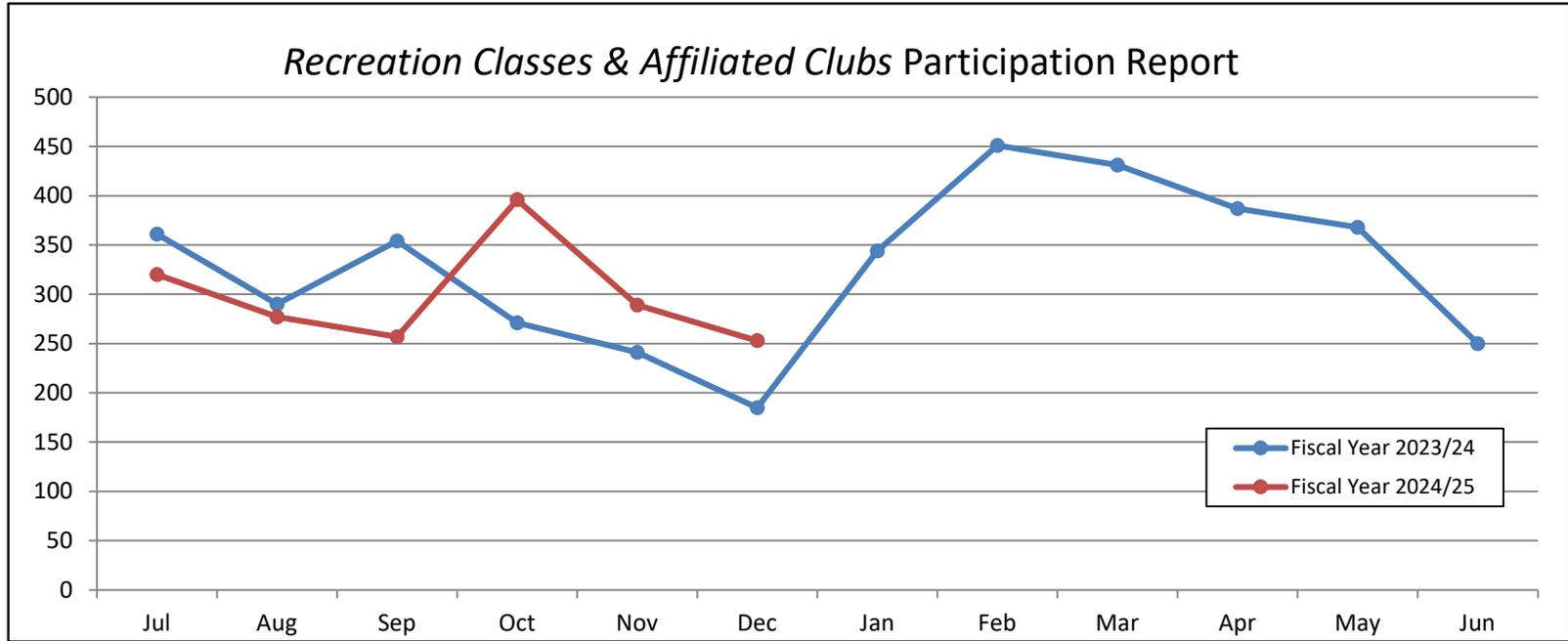
<u>RESERVATIONS</u>	<u>24-Dec Hours</u>	<u>23-Dec Hours</u>	<u>FY 24/25 Total to Date Hours</u>	<u>FY 23/24 Total to Date Hours</u>
<u>MBCC Facilities</u>				
Auditorium	75	65	499	666
Multi-Purpose Room	103	97	415	477
Studio	29	44	190	364
Conference Room	38	34	309	275
Kitchen/BBQ Area	116	142	796	862
Game Room	58	58	371	371
Lounge	45	91	278	386
Other	0	8	0	16
			0	0
			0	0
			0	0
<u>VMB Facilities</u>				
Assembly Room	91	102	508	534
Meeting Room	0	0	7	0
Kitchen / BBQ Area	31	0	67	55
Stage	8	0	21	11
			0	0
			0	0
			0	0
<u>Parks / Open Spaces</u>				
Centennial Park	0	0	0	0
City Park	530	311	3087	2226
Cloister Park	0	0	32	24
Coleman Park	0	0	195	502
Del Mar Park	23	79	193	435
Lila Keiser	0	0	794	277
Monte Park	0	0	0	0
Morro Rock	60	98	480	207
Tidelands Park	0	0	128	40
<i>Open Space</i>	423	20	663	197
	1630	1149	9033	7924

City of Morro Bay
 Recreation Services Division
Facilities and Parks
 RESERVATION REPORT
 February 2025 & February 2024

RESERVATIONS	<u>25-Feb</u> <u>Hours</u>	<u>24-Feb</u> <u>Hours</u>	<u>FY 24/25</u> <u>Total to Date</u> <u>Hours</u>	<u>FY 23/24</u> <u>Total to Date</u> <u>Hours</u>
<u>MBCC Facilities</u>				
Auditorium	82	81	709	863
Multi-Purpose Room	91	94	633	703
Studio	23	26	295	455
Conference Room	40	36	438	412
Kitchen/BBQ Area	140	141	1063	1029
Game Room	76	67	508	499
Lounge	66	61	431	568
Other	0	0	0	16
<u>VMB Facilities</u>				
Assembly Room	94	101	665	749
Meeting Room	0	0	7	0
Kitchen / BBQ Area	6	15	73	93
Stage	0	0	21	11
<u>Parks / Open Spaces</u>				
Centennial Park	0	0	0	0
City Park	480	377	3881	2629
Cloister Park	0	0	32	24
Coleman Park	0	0	195	502
Del Mar Park	108	113	420	704
Lila Keiser	97	70	891	347
Monte Park	0	0	0	0
Morro Rock	0	0	483	207
Tidelands Park	0	0	128	44
<i>Open Space</i>	0	4	663	201
	1303	1186	11536	10055

City of Morro Bay
 Recreation Services Division
Facilities and Parks
 RESERVATION REPORT
 January 2025 & January 2024

<u>RESERVATIONS</u>	<u>25-Jan Hours</u>	<u>24-Jan Hours</u>	<u>FY 24/25 Total to Date Hours</u>	<u>FY 23/24 Total to Date Hours</u>
<u>MBCC Facilities</u>				
Auditorium	128	116	627	782
Multi-Purpose Room	127	132	542	609
Studio	82	65	272	429
Conference Room	89	101	398	376
Kitchen/BBQ Area	127	26	923	888
Game Room	61	61	432	432
Lounge	87	121	365	507
Other	0	0	0	16
<u>VMB Facilities</u>				
Assembly Room	63	114	571	648
Meeting Room	0	0	7	0
Kitchen / BBQ Area	0	23	67	78
Stage	0	0	21	11
<u>Parks / Open Spaces</u>				
Centennial Park	0	0	0	0
City Park	314	26	3401	2252
Cloister Park	0	0	32	24
Coleman Park	0	0	195	502
Del Mar Park	119	156	312	591
Lila Keiser	0	0	794	277
Monte Park	0	0	0	0
Morro Rock	3	0	483	207
Tidelands Park	0	4	128	44
<i>Open Space</i>	0	0	663	197
	1200	946	10233	8870



City of Morro Bay
 Recreation Services Division
Recreation Classes & Affiliated Clubs
 PARTICIPATION REPORT
 July 2024 & July 2023

<u>Participations</u>	<u>24-Jul</u>	<u>23-Jul</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
<u>CLASSES</u>				
Freestyle Fitness	43	37	43	37
Karate, Okinawan	4	7	4	7
Dance Fit	74	95	74	95
Pilates	10	39	10	39
Quilt Fever	63	13	63	13
Zumba	40	54	40	54
Open Flow	20	46	20	46
Arts and Crafts Club for Kids	24	0	24	0
	278	291	278	291
<u>AFFILIATED CLUBS</u>				
White Caps Band	42	70	42	70
	320	361	320	361

City of Morro Bay
 Recreation Services Division
Recreation Classes & Affiliated Clubs
 PARTICIPATION REPORT
 August 2024 & August 2023

Participations	<u>24-Aug</u>	<u>23-Aug</u>	<u>FY 24/25</u> <u>Total to Date</u>	<u>FY 23/24</u> <u>Total to Date</u>
<u>CLASSES</u>				
Freestyle Fitness	41	45	84	82
Karate, Okinawan	0	13	4	20
Dance Fit	43	92	117	187
Pilates	50	29	60	68
Quilt Fever	0	0	63	13
Zumba	42	47	82	101
Open Flow	33	22	53	68
Arts and Crafts Club for Kids	12	0	36	0
	221	248	499	539
<u>AFFILIATED CLUBS</u>				
White Caps Band	56	42	98	112
	277	290	597	651

City of Morro Bay
 Recreation Services Division
Recreation Classes & Affiliated Clubs
 PARTICIPATION REPORT
 September 2024 & September 2023

Participations	<u>24-Sep</u>	<u>23-Sep</u>	<u>FY 24/25</u> <u>Total to Date</u>	<u>FY 23/24</u> <u>Total to Date</u>
<u>CLASSES</u>				
Freestyle Fitness	29	33	113	115
Karate, Okinawan	8	15	12	35
Dance Fit	56	78	173	265
Pilates	24	28	84	96
Quilt Fever	23	26	86	39
Zumba	62	54	144	155
Open Flow	13	36	66	104
Arts and Crafts Club for Kids	0	0	36	0
	215	270	714	809
<u>AFFILIATED CLUBS</u>				
White Caps Band	42	84	140	196
	257	354	854	1005

City of Morro Bay
 Recreation Services Division
Recreation Classes & Affiliated Clubs
 PARTICIPATION REPORT
October 2024 & October 2023

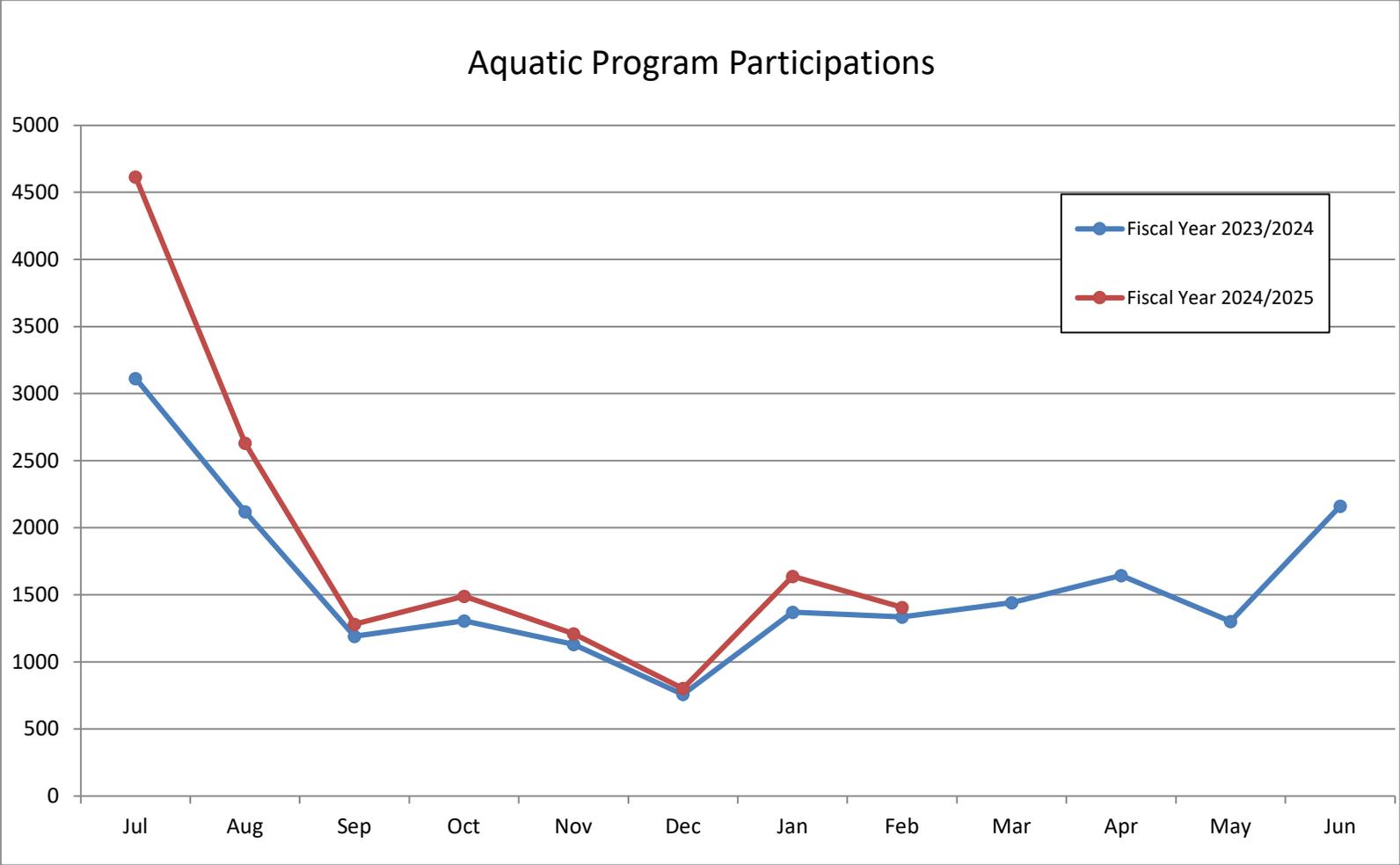
Participations	<u>24-Oct</u>	<u>23-Oct</u>	<u>FY 24/25</u> <u>Total to Date</u>	<u>FY 23/24</u> <u>Total to Date</u>
<u>CLASSES</u>				
Freestyle Fitness	28	27	141	142
Karate, Okinawan	16	7	28	42
Dance Fit	62	98	235	363
Pilates	21	29	105	125
Quilt Fever	57	15	143	54
Zumba	84	34	228	189
Open Flow	76	19	142	123
Arts and Crafts Club for Kids	16	0	52	0
	360	229	1074	1038
<u>AFFILIATED CLUBS</u>				
White Caps Band	36	42	176	238
	396	271	1250	1276

City of Morro Bay
 Recreation Services Division
Recreation Classes & Affiliated Clubs
 PARTICIPATION REPORT
November 2024 & November 2023

Participations	<u>24-Nov</u>	<u>23-Nov</u>	<u>FY 24/25</u> <u>Total to Date</u>	<u>FY 23/24</u> <u>Total to Date</u>
<u>CLASSES</u>				
Freestyle Fitness	21	37	162	179
Karate, Okinawan	9	9	37	51
Dance Fit	41	65	276	428
Pilates	26	16	131	141
Quilt Fever	55	0	198	54
Zumba	67	11	295	200
Open Flow	28	61	170	184
Arts and Crafts Club for Kids	0	0	52	0
	247	199	1321	1237
<u>AFFILIATED CLUBS</u>				
White Caps Band	42	42	218	280
	289	241	1539	1517

City of Morro Bay
 Recreation Services Division
Recreation Classes & Affiliated Clubs
 PARTICIPATION REPORT
December 2024 & December 2023

<u>Participations</u>	<u>24-Dec</u>	<u>23-Dec</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
<u>CLASSES</u>				
Freestyle Fitness	23	37	185	211
Karate, Okinawan	3	9	40	56
Dance Fit	32	65	308	466
Pilates	31	16	162	164
Quilt Fever	30	0	228	76
Zumba	69	11	364	225
Open Flow	23	61	193	210
Arts and Crafts Club for Kids	0	0	52	0
	211	199	1532	1408
<u>AFFILIATED CLUBS</u>				
White Caps Band	42	14	260	294
	253	213	1792	1702



City of Morro Bay
 Recreation Services Division
Aquatic Programs
 PARTICIPATION REPORT
 July 2024 & July 2023

<u>Participations</u>	<u>24-Jul</u>	<u>23-Jul</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
Lap Swim A.M.	175	156	175	156
Lap Swim P.M.	1029	1008	1029	1008
Masters Swim	36	30	36	30
Aqua Aerobics	331	193	331	193
Rec Swim	392	226	392	226
Swim Camp	60	0	60	0
Private/Semi Private Lessons	244	108	244	108
Group Lessons	614	483	614	483
Summer Experience	1104	910	1104	910
Floating Pumpkin Patch	0	0	0	0
	3985	3114	3985	3114

City of Morro Bay
 Recreation Services Division
Aquatic Programs
 PARTICIPATION REPORT
 August 2024 & August 2023

<u>Participations</u>	<u>24-Aug</u>	<u>23-Aug</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
Lap Swim A.M.	228	259	403	415
Lap Swim P.M.	1130	1049	2159	2057
Masters Swim	45	43	81	73
Aqua Aerobics	321	206	652	399
Rec Swim	57	50	449	276
Swim Camp	24	0	84	0
Private/Semi Private Lessons	108	96	352	204
Group Lessons	186	416	800	899
Summer Experience	0	0	1104	910
Floating Pumpkin Patch	0	0	0	0
	2099	2119	6084	5233

City of Morro Bay
 Recreation Services Division
Aquatic Programs
 PARTICIPATION REPORT
 September 2024 & September 2023

<u>Participations</u>	<u>24-Sep</u>	<u>23-Sep</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
Lap Swim A.M.	151	157	554	572
Lap Swim P.M.	912	744	3071	2801
Masters Swim	39	44	120	117
Aqua Aerobics	171	157	823	556
Rec Swim	0	0	449	276
Swim Camp	0	0	84	0
Private/Semi Private Lessons	164	90	516	294
Group Lessons	0	0	800	899
Summer Experience	0	0	1104	910
Floating Pumpkin Patch	0	0	0	0
	1437	1192	7521	6425

City of Morro Bay
 Recreation Services Division
Aquatic Programs
 PARTICIPATION REPORT
 October 2024 & October 2023

<u>Participations</u>	<u>24-Oct</u>	<u>23-Oct</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
Lap Swim A.M.	214	152	768	724
Lap Swim P.M.	906	780	3977	3581
Masters Swim	44	42	164	159
Aqua Aerobics	217	147	1040	703
Rec Swim	0	0	449	276
Swim Camp	0	0	84	0
Private/Semi Private Lessons	105	122	621	416
Group Lessons	0	0	800	899
Summer Experience	0	0	1104	910
Floating Pumpkin Patch	83	62	83	62
	1569	1305	9090	7730

City of Morro Bay
 Recreation Services Division
Aquatic Programs
 PARTICIPATION REPORT
 November 2024 & November 2023

<u>Participations</u>	<u>24-Nov</u>	<u>23-Nov</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
Lap Swim A.M.	145	123	913	847
Lap Swim P.M.	857	778	4834	4359
Masters Swim	26	28	190	187
Aqua Aerobics	162	123	1202	826
Rec Swim	0	0	449	276
Swim Camp	0	0	84	0
Private/Semi Private Lessons	120	79	741	495
Group Lessons	0	0	800	899
Summer Experience	0	0	1104	910
Floating Pumpkin Patch	0	0	83	62
	1310	1131	10400	8861

City of Morro Bay
 Recreation Services Division
Aquatic Programs
 PARTICIPATION REPORT
 December 2024 & December 2023

<u>Participations</u>	<u>24-Dec</u>	<u>23-Dec</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
Lap Swim A.M.	83	100	996	947
Lap Swim P.M.	635	516	5469	4875
Masters Swim	13	26	203	213
Aqua Aerobics	92	73	1294	899
Rec Swim	0	0	449	276
Swim Camp	0	0	84	0
Private/Semi Private Lessons	0	44	741	539
Group Lessons	36	0	836	899
Summer Experience	0	0	1104	910
Floating Pumpkin Patch	0	0	83	62
	859	759	11259	9620

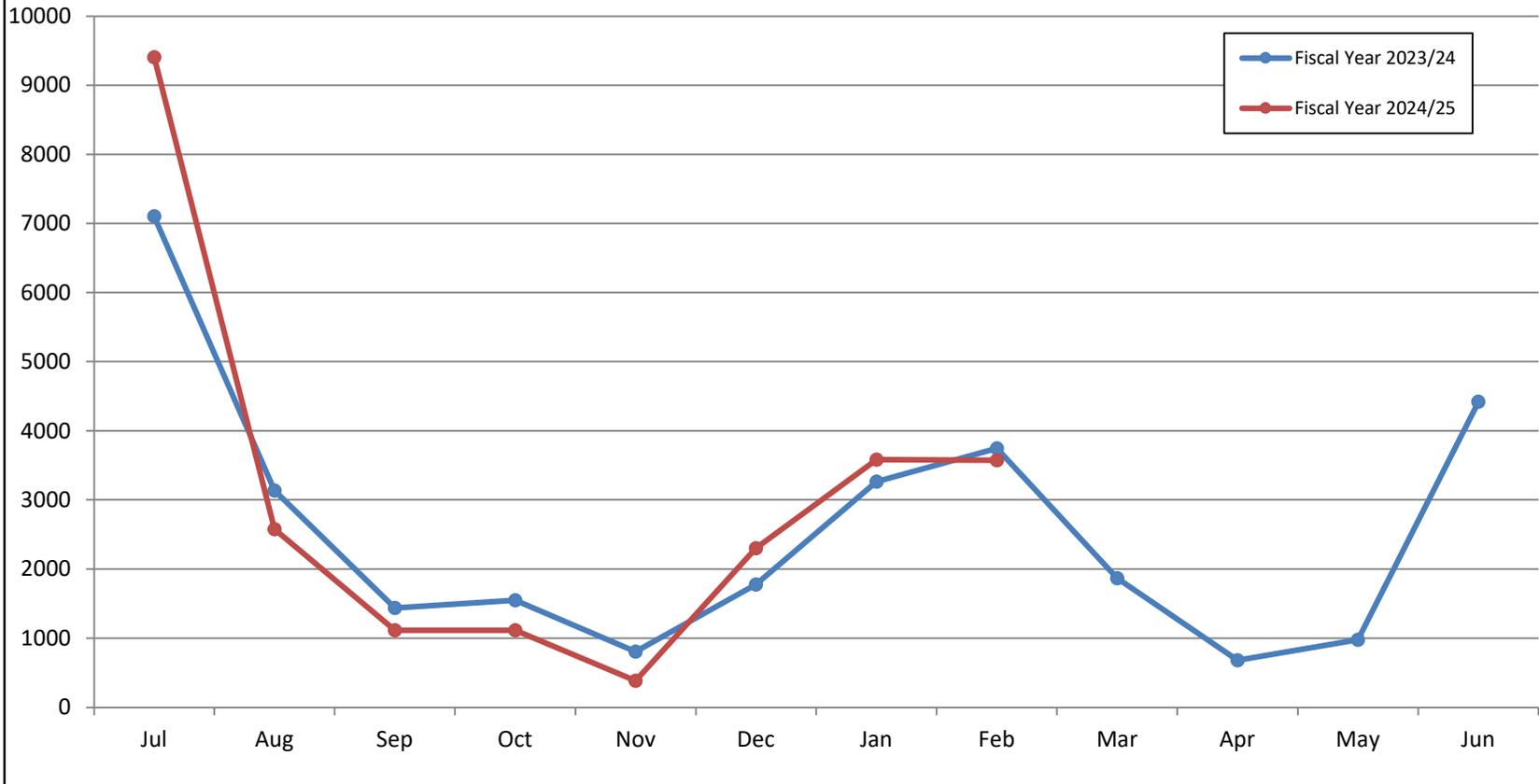
City of Morro Bay
 Recreation Services Division
Aquatic Programs
 PARTICIPATION REPORT
 January 2025 & January 2024

<u>Participations</u>	<u>25-Jan</u>	<u>24-Jan</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
Lap Swim A.M.	210	161	1206	1108
Lap Swim P.M.	1069	882	6538	5757
Masters Swim	36	50	239	263
Aqua Aerobics	200	157	1494	1056
Rec Swim	0	0	449	276
Swim Camp	0	0	84	0
Private/Semi Private Lessons	123	120	864	659
Group Lessons	0	0	836	899
Summer Experience	0	0	1104	910
Floating Pumpkin Patch	0	0	83	62
	1638	1370	12897	10990

City of Morro Bay
 Recreation Services Division
Aquatic Programs
 PARTICIPATION REPORT
 February 2025 & February 2024

<u>Participations</u>	<u>25-Feb</u>	<u>25-Feb</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
Lap Swim A.M.	165	148	1371	1256
Lap Swim P.M.	892	879	7430	6636
Masters Swim	36	55	275	318
Aqua Aerobics	155	151	1649	1207
Rec Swim	0	0	449	276
Swim Camp	0	0	84	0
Private/Semi Private Lessons	158	102	1022	761
Group Lessons	0	0	836	899
Summer Experience	0	0	1104	910
Floating Pumpkin Patch	0	0	83	62
	1406	1335	14303	12325

Youth and Adult Sports Participation Report



City of Morro Bay
 Recreation Services Division
Youth & Adult Sports
PARTICIPATION REPORT
July 2024 & July 2023

<u>Participations</u>	<u>24-Jul</u>	<u>23-Jul</u>	<u>FY 24/25</u> <u>Total to Date</u>	<u>FY 23/24</u> <u>Total to Date</u>
Adult Softball	0	375	0	375
Coast Girls Softball	192	210	192	210
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	0	224	0	224
Youth Basketball	0	0	0	0
Youth Soccer	512	0	512	0
Flag Football	2256	912	2256	912
Rock to Pier Run	1100	847	1100	847
Jr. Lifeguards	5250	4535	5250	4535
Adult Soccer	96	0	96	0
Adult Kickball	0	0	0	0
	9406	7103	9406	7103

City of Morro Bay
 Recreation Services Division
Youth & Adult Sports
PARTICIPATION REPORT
August 2024 & August 2023

<u>Participations</u>	<u>24-Aug</u>	<u>23-Aug</u>	<u>FY 24/25</u> <u>Total to Date</u>	<u>FY 23/24</u> <u>Total to Date</u>
Adult Softball	0	75	0	450
Coast Girls Softball	0	0	192	210
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	512	0	512	224
Youth Basketball	0	0	0	0
Youth Soccer	0	399	512	399
Flag Football	564	456	2820	1368
Rock to Pier Run	0	0	1100	847
Jr. Lifeguards	1500	2205	6750	6740
Adult Soccer	0	0	96	0
Adult Kickball	0	0	0	0
	2576	3135	11982	10238

City of Morro Bay
 Recreation Services Division
Youth & Adult Sports
PARTICIPATION REPORT
September 2024 & September 2023

<u>Participations</u>	<u>24-Sep</u>	<u>23-Sep</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
Adult Softball	96	180	96	630
Coast Girls Softball	0	0	192	210
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	1020	0	1532	224
Youth Basketball	0	0	0	0
Youth Soccer	0	1235	512	1634
Flag Football	0	20	2820	1388
Rock to Pier Run	0	0	1100	847
Jr. Lifeguards	0	0	6750	6740
Adult Soccer	0	0	96	0
Adult Kickball	0	0	0	0
	1116	1435	13098	11673

City of Morro Bay
 Recreation Services Division
Youth & Adult Sports
PARTICIPATION REPORT
October 2024 & October 2023

<u>Participations</u>	<u>24-Oct</u>	<u>23-Oct</u>	<u>FY 24/25</u> <u>Total to Date</u>	<u>FY 23/24</u> <u>Total to Date</u>
Adult Softball	96	180	192	810
Coast Girls Softball	0	0	192	210
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	1020	0	2552	224
Youth Basketball	0	0	0	0
Youth Soccer	0	1235	512	3002
Flag Football	0	20	2820	1388
Rock to Pier Run	0	0	1100	847
Jr. Lifeguards	0	0	6750	6740
Adult Soccer	0	0	96	0
Adult Kickball	0	0	0	0
	1116	1435	14214	13221

City of Morro Bay
 Recreation Services Division
Youth & Adult Sports
PARTICIPATION REPORT
November 2024 & November 2023

<u>Participations</u>	<u>24-Nov</u>	<u>23-Nov</u>	<u>FY 24/25</u> <u>Total to Date</u>	<u>FY 23/24</u> <u>Total to Date</u>
Adult Softball	96	175	288	985
Coast Girls Softball	0	0	192	210
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	0	0	2552	224
Youth Basketball	0	0	0	0
Youth Soccer	288	631	800	3633
Flag Football	0	0	2820	1388
Rock to Pier Run	0	0	1100	847
Jr. Lifeguards	0	0	6750	6740
Adult Soccer	0	0	96	0
Adult Kickball	0	0	0	0
	384	806	14598	14027

City of Morro Bay
 Recreation Services Division
Youth & Adult Sports
PARTICIPATION REPORT
December 2025 & December 2024

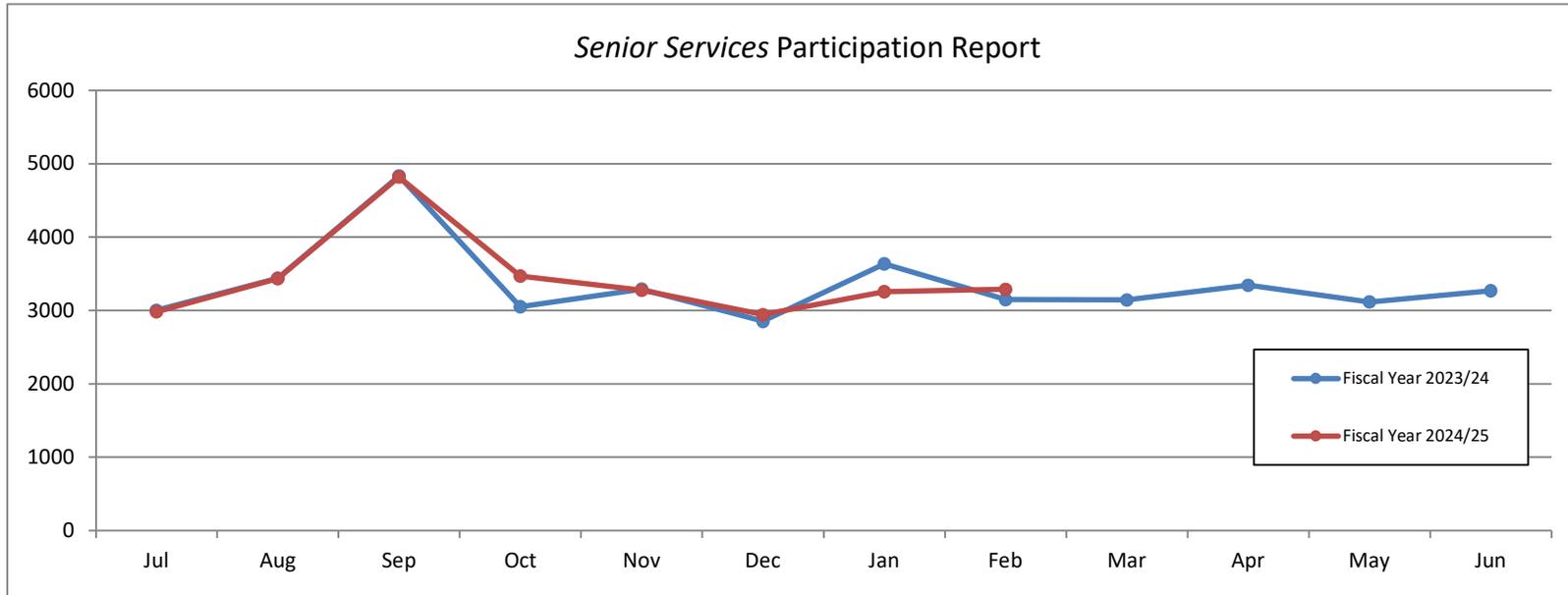
<u>Participations</u>	<u>24-Dec</u>	<u>23-Dec</u>	<u>FY 24/25</u> <u>Total to Date</u>	<u>FY 23/24</u> <u>Total to Date</u>
Adult Softball	0	0	288	985
Coast Girls Softball	0	0	192	210
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	0	0	2552	224
Youth Basketball	2300	1584	2300	1584
Youth Soccer	0	192	800	3825
Flag Football	0	0	2820	1388
Rock to Pier Run	0	0	1100	847
Jr. Lifeguards	0	0	6750	6740
Adult Soccer	0	0	96	0
Adult Kickball	0	0	0	0
	2300	1776	16898	15803

City of Morro Bay
 Recreation Services Division
Youth & Adult Sports
PARTICIPATION REPORT
January 2025 & January 2024

<u>Participations</u>	<u>25-Jan</u>	<u>24-Jan</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
Adult Softball	0	0	288	985
Coast Girls Softball	0	0	192	210
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	0	0	2552	224
Youth Basketball	3584	3074	5884	4658
Youth Soccer	0	192	800	4017
Flag Football	0	0	2820	1388
Rock to Pier Run	0	0	1100	847
Jr. Lifeguards	0	0	6750	6740
Adult Soccer	0	0	96	0
Adult Kickball	0	0	0	0
	3584	3266	20482	19069

City of Morro Bay
 Recreation Services Division
Youth & Adult Sports
PARTICIPATION REPORT
February 2025 & February 2024

<u>Participations</u>	<u>25-Feb</u>	<u>24-Feb</u>	<u>FY 24/25</u> <u>Total to Date</u>	<u>FY 23/24</u> <u>Total to Date</u>
Adult Softball	0	84	288	1069
Coast Girls Softball	0	272	192	482
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	0	0	2552	224
Youth Basketball	3576	3388	9460	8046
Youth Soccer	0	0	800	4017
Flag Football	0	0	2820	1388
Rock to Pier Run	0	0	1100	847
Jr. Lifeguards	0	0	6750	6740
Adult Soccer	0	0	96	0
Adult Kickball	0	0	0	0
	3576	3744	24058	22813



City of Morro Bay
Recreation Services Division
Senior Services
PARTICIPATION REPORT
July 2024 & July 2023

<u>Participations</u>	<u>24-Jul</u>	<u>23-Jul</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
<u>Activities</u>				
Billiards	30	30	30	30
Bingo	92	92	92	92
Bridge Club	16	16	16	16
Chess Club	9	9	9	9
Dinners, Potlucks	0	0	0	0
Hand & Foot Cards	30	30	30	30
Meditation Class	0	0	0	0
Life Drawing	35	35	35	35
Ping-Pong & Darts	30	30	30	30
Volunteers	72	72	72	72
Presentations	30	30	30	30
Member Meetings	11	11	11	11
Special Event	35	35	35	35
39+ Dance	27	27	27	27
Fall Concerts	0	0	0	0
<u>Support Groups</u>				
Grief	32	32	32	32
Legal Aid	4	4	4	4
HICAP	11	11	11	11
Parkinson's	9	9	9	9
RAMS	0	18	0	18
<u>Fitness</u>				
ACES	235	235	235	235
P.A.C.E.	135	135	135	135
Tai-Chi	155	155	155	155
Walking Groups	16	16	16	16
Pickleball	1703	1703	1703	1703
Bocce Ball	65	65	65	65
Balance Class	196	196	196	196
<u>Cuesta Classes</u>				
History	0	0	0	0
Watercolor	0	0	0	0
Drawing	0	0	0	0
Art History	0	0	0	0
Brain Longevity	0	0	0	0
Culinary Arts	0	0	0	0
Senior Laws	7	7	7	7
Yoga	0	0	0	0
Smart Phone	0	0	0	0
Writing Life Story	0	0	0	0
	2985	3003	2985	3003

City of Morro Bay
Recreation Services Division
Senior Services
PARTICIPATION REPORT
August 2024 & August 2023

Participations	24-Aug	23-Aug	FY 24/25 Total to Date	FY 23/24 Total to Date
<u>Activities</u>				
Billiards	38	37	68	67
Bingo	85	80	177	172
Bridge Club	16	15	32	31
Chess Club	11	11	20	20
Dinners, Potlucks	60	60	60	60
Hand & Foot Cards	33	36	63	66
Meditation Class	0	0	0	0
Life Drawing	32	32	67	67
Ping-Pong & Darts	32	30	62	60
Volunteers	73	70	145	142
Presentations	20	20	50	50
Member Meetings	12	12	23	23
Special Event	30	29	65	64
39+ Dance	25	24	52	51
Fall Concerts	0	0	0	0
<u>Support Groups</u>				
Grief	30	29	62	61
Legal Aid	5	5	9	9
HICAP	10	11	21	22
Parkinson's	15	14	24	23
RAMS	0	16	0	34
<u>Fitness</u>				
ACES	233	233	468	468
P.A.C.E.	128	128	263	263
Tai-Chi	161	161	316	316
Walking Groups	12	12	28	28
Pickleball	1725	1725	3428	3428
Bocce Ball	62	62	127	127
Balance Class	199	199	395	395
<u>Cuesta Classes</u>				
History	0	0	0	0
Watercolor	43	43	43	43
Drawing	39	39	39	39
Art History	58	42	58	42
Brain Longevity	42	58	42	58
Culinary Arts	0	0	0	0
Senior Laws	6	6	13	13
Yoga	198	198	198	198
Smart Phone	3	3	3	3
Writing Life Story	0	0	0	0
	3436	3440	6421	6443

City of Morro Bay
Recreation Services Division
Senior Services
PARTICIPATION REPORT
September 2024 & September 2023

<u>Participations</u>	<u>24-Sep</u>	<u>23-Sep</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
<u>Activities</u>				
Billiards	35	35	103	102
Bingo	88	88	265	260
Bridge Club	16	16	48	47
Chess Club	10	10	30	30
Dinners, Potlucks	0	0	60	60
Hand & Foot Cards	33	33	96	99
Meditation Class	0	0	0	0
Life Drawing	32	32	99	99
Ping-Pong & Darts	25	25	87	85
Volunteers	70	70	215	212
Presentations	15	15	65	65
Member Meetings	10	10	33	33
Special Event	10	10	75	74
39+ Dance	32	32	84	83
Fall Concerts	1600	1600	1600	1600
<u>Support Groups</u>				
Grief	6	6	68	67
Legal Aid	6	6	15	15
HICAP	9	9	30	31
Parkinson's	10	10	34	33
RAMS	0	15	0	49
<u>Fitness</u>				
ACES	240	240	708	708
P.A.C.E.	131	131	394	394
Tai-Chi	159	159	475	475
Walking Groups	13	13	41	41
Pickleball	1680	1680	5108	5108
Bocce Ball	60	60	187	187
Balance Class	192	192	587	587
<u>Cuesta Classes</u>				
History	45	45	45	45
Watercolor	40	40	83	83
Drawing	41	41	80	80
Art History	0	0	58	42
Brain Longevity	0	0	42	58
Culinary Arts	0	0	0	0
Senior Laws	5	5	18	18
Yoga	203	203	401	401
Smart Phone	4	4	7	7
Writing Life Story	0	0	0	0
	4820	4835	11241	11278

City of Morro Bay
Recreation Services Division
Senior Services
PARTICIPATION REPORT
October 2024 & October 2023

<u>Participations</u>	<u>24-Oct</u>	<u>23-Oct</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
<u>Activities</u>				
Billiards	37	32	140	134
Bingo	95	83	360	343
Bridge Club	16	16	64	63
Chess Club	10	12	40	42
Dinners, Potlucks	35	54	95	114
Hand & Foot Cards	31	33	127	132
Meditation Class	0	0	0	0
Life Drawing	28	30	127	129
Ping-Pong & Darts	20	28	107	113
Volunteers	72	68	287	280
Presentations	16	25	81	90
Member Meetings	12	12	45	45
Special Event	0	20	75	94
39+ Dance	22	34	106	117
Fall Concerts	0	0	1600	1600
<u>Support Groups</u>				
Grief	8	8	76	75
Legal Aid	6	0	21	15
HICAP	46	25	76	56
Parkinson's	9	8	43	41
RAMS	0	18	0	67
<u>Fitness</u>				
ACES	265	152	973	860
P.A.C.E.	124	120	518	514
Tai-Chi	157	130	632	605
Walking Groups	12	15	53	56
Pickleball	1689	1701	6797	6809
Bocce Ball	62	18	249	205
Balance Class	221	90	808	677
<u>Cuesta Classes</u>				
History	48	0	93	45
Watercolor	59	32	142	115
Drawing	28	30	108	110
Art History	49	32	107	74
Brain Longevity	37	48	79	106
Culinary Arts	15	11	15	11
Senior Laws	0	8	18	26
Yoga	235	150	636	551
Smart Phone	8	12	15	19
Writing Life Story	0	0	0	0
	3472	3055	14713	14333

City of Morro Bay
Recreation Services Division
Senior Services
PARTICIPATION REPORT
November 2024 & November 2023

<u>Participations</u>	<u>24-Nov</u>	<u>23-Nov</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
<u>Activities</u>				
Billiards	38	38	178	172
Bingo	85	85	445	428
Bridge Club	16	16	80	79
Chess Club	11	11	51	53
Dinners, Potlucks	0	0	95	114
Hand & Foot Cards	32	32	159	164
Meditation Class	0	0	0	0
Life Drawing	34	34	161	163
Ping-Pong & Darts	28	28	135	141
Volunteers	73	73	360	353
Presentations	10	10	91	100
Member Meetings	10	10	55	55
Special Event	0	0	75	94
39+ Dance	18	18	124	135
Fall Concerts	0	0	1600	1600
<u>Support Groups</u>				
Grief	28	28	104	103
Legal Aid	23	23	44	38
HICAP	47	47	123	103
Parkinson's	12	12	55	53
RAMS	0	14	0	81
<u>Fitness</u>				
ACES	201	201	1174	1061
P.A.C.E.	119	119	637	633
Tai-Chi	135	135	767	740
Walking Groups	12	12	65	68
Pickleball	1711	1711	8508	8520
Bocce Ball	52	52	301	257
Balance Class	123	123	931	800
<u>Cuesta Classes</u>				
History	47	47	140	92
Watercolor	57	57	199	172
Drawing	33	33	141	143
Art History	40	40	147	114
Brain Longevity	40	40	119	146
Culinary Arts	31	31	46	42
Senior Laws	0	0	18	26
Yoga	201	201	837	752
Smart Phone	12	12	27	31
Writing Life Story	0	0	0	0
	3279	3293	17992	17626

City of Morro Bay
Recreation Services Division
Senior Services
PARTICIPATION REPORT
December 2024 & December 2023

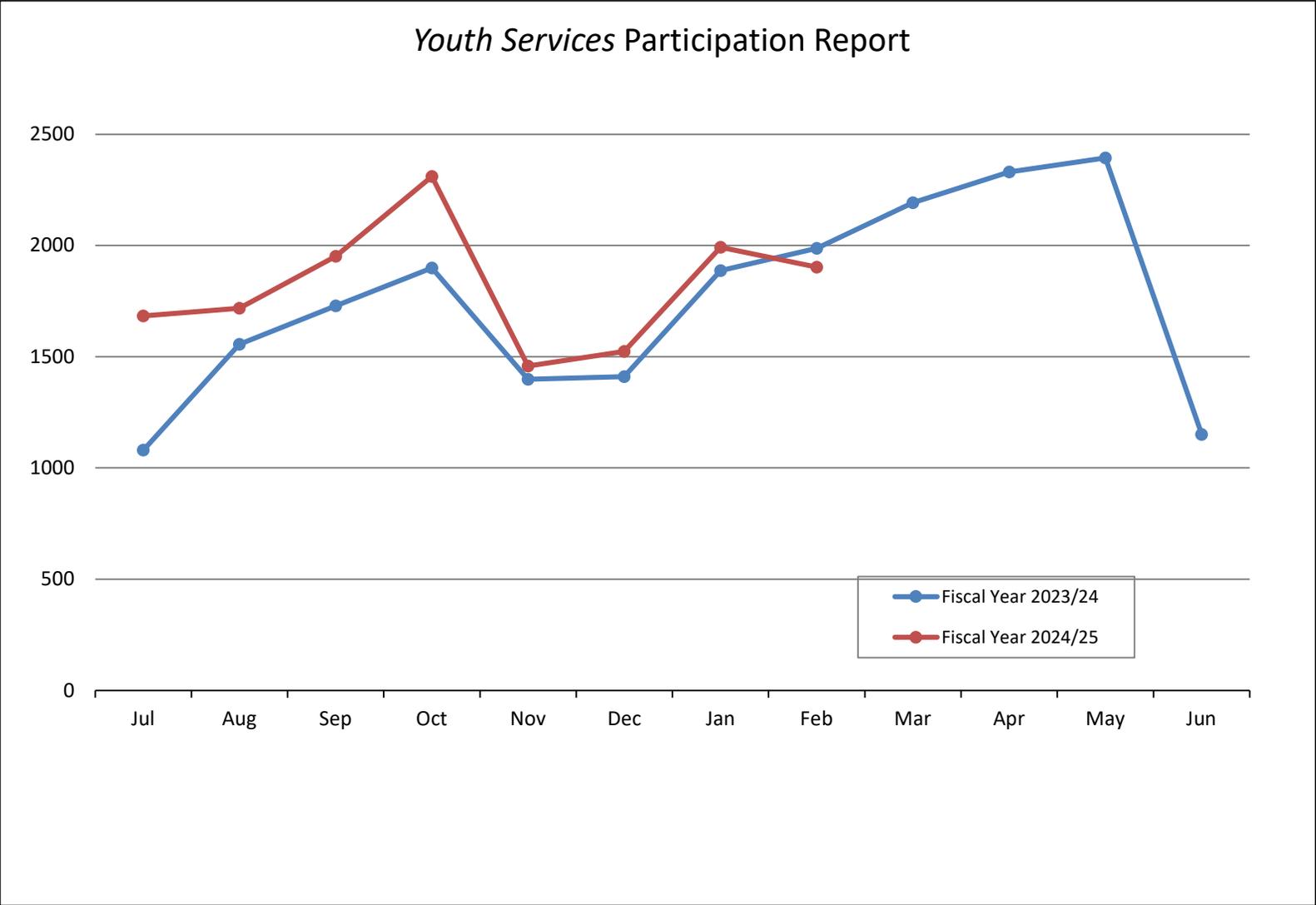
<u>Participations</u>	<u>24-Dec</u>	<u>23-Dec</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
<u>Activities</u>				
Billiards	39	38	217	210
Bingo	90	92	535	520
Bridge Club	16	16	96	95
Chess Club	13	13	64	66
Dinners, Potlucks	43	43	138	157
Hand & Foot Cards	30	28	189	192
Meditation Class	0	0	0	0
Life Drawing	30	0	191	163
Ping-Pong & Darts	20	20	155	161
Volunteers	71	0	431	353
Presentations	11	10	102	110
Member Meetings	12	12	67	67
Special Event	15	15	90	109
39+ Dance	30	30	154	165
Fall Concerts	0	0	1600	1600
<u>Support Groups</u>				
Grief	24	27	128	130
Legal Aid	6	6	50	44
HICAP	24	27	147	130
Parkinson's	12	12	67	65
RAMS	0	0	0	81
<u>Fitness</u>				
ACES	157	125	1331	1186
P.A.C.E.	99	100	736	733
Tai-Chi	121	131	888	871
Walking Groups	14	14	79	82
Pickleball	1723	1710	10231	10230
Bocce Ball	24	24	325	281
Balance Class	70	88	1001	888
<u>Cuesta Classes</u>				
History	10	10	150	102
Watercolor	33	34	232	206
Drawing	25	25	166	168
Art History	38	30	185	144
Brain Longevity	33	38	152	184
Culinary Arts	15	15	61	57
Senior Laws	0	0	18	26
Yoga	100	115	937	867
Smart Phone	6	6	33	37
Writing Life Story	0	0	0	0
	2954	2854	20946	20480

City of Morro Bay
Recreation Services Division
Senior Services
PARTICIPATION REPORT
January 2025 & January 2024

<u>Participations</u>	<u>25-Jan</u>	<u>24-Jan</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
<u>Activities</u>				
Billiards	40	44	256	254
Bingo	85	87	622	607
Bridge Club	15	16	111	111
Chess Club	10	11	74	77
Dinners, Potlucks	0	0	138	157
Hand & Foot Cards	30	33	217	225
Meditation Class	0	0	0	0
Life Drawing	30	33	221	196
Ping-Pong & Darts	18	17	173	178
Volunteers	71	71	502	424
Presentations	0	0	101	110
Member Meetings	11	11	78	78
Special Event	450	400	540	509
39+ Dance	21	22	175	187
Fall Concerts	0	0	1600	1600
<u>Support Groups</u>				
Grief	21	22	152	152
Legal Aid	8	7	58	51
HICAP	14	15	164	145
Parkinson's	9	10	76	75
RAMS	0	15	0	96
<u>Fitness</u>				
ACES	170	175	1469	1361
P.A.C.E.	119	121	856	854
Tai-Chi	150	156	1038	1027
Walking Groups	11	12	90	94
Pickleball	1700	1686	11918	11916
Bocce Ball	33	34	358	315
Balance Class	111	115	1130	1003
<u>Cuesta Classes</u>				
History	56	55	206	157
Watercolor	75	75	308	281
Drawing	39	38	205	206
Art History	56	40	241	184
Brain Longevity	42	55	191	239
Culinary Arts	20	20	81	77
Senior Laws	0	6	18	32
Yoga	230	226	1182	1093
Smart Phone	12	11	45	48
Writing Life Story	0	0	0	0
	3657	3639	24594	24119

City of Morro Bay
Recreation Services Division
Senior Services
PARTICIPATION REPORT
February 2025 & February 2024

Participations	25-Feb	24-Feb	FY 24/25 Total to Date	FY 23/24 Total to Date
<u>Activities</u>				
Billiards	52	45	308	299
Bingo	85	77	707	684
Bridge Club	16	16	127	127
Chess Club	12	15	86	92
Dinners, Potlucks	45	55	183	212
Hand & Foot Cards	36	33	253	258
Meditation Class	0	0	0	0
Life Drawing	36	30	257	226
Ping-Pong & Darts	24	21	197	199
Volunteers	60	68	562	492
Presentations	15	0	116	110
Member Meetings	10	12	88	90
Special Event	0	0	540	509
39+ Dance	20	37	195	224
Fall Concerts	0	0	1600	1600
<u>Support Groups</u>				
Grief	20	28	172	180
Legal Aid	8	6	66	57
HICAP	13	10	177	155
Parkinson's	9	11	85	86
RAMS	0	17	0	113
<u>Fitness</u>				
ACES	200	128	1669	1489
P.A.C.E.	151	100	1007	954
Tai-Chi	158	129	1196	1156
Walking Groups	16	9	106	103
Pickleball	1598	1677	13516	13593
Bocce Ball	32	26	390	341
Balance Class	122	120	1252	1123
			0	0
			0	0
<u>Cuesta Classes</u>				
History	49	10	255	167
Watercolor	101	82	409	363
Drawing	55	62	260	268
Art History	38	92	279	276
Brain Longevity	36	30	227	269
Culinary Arts	18	18	99	95
Senior Laws	0	0	18	32
Yoga	238	175	1420	1268
Smart Phone	16	8	61	56
Writing Life Story	0	0	0	0
	3289	3147	27883	27266



City of Morro Bay
 Recreation Services Division
 Youth Services
 PARTICIPATION REPORT
 July 2025 & July 2024

<u>Participations</u>	<u>25-Jul</u>	<u>24-Jul</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
Kids' Camp	1683	1080	1683	1080
Kids' Club Before-School	0	0	0	0
Kids' Club Kinder Kids	0	0	0	0
Kids' Club After-School	0	0	0	0
Kids' Club Drop-in	0	0	0	0
Spring Camp/Holiday Hangouts	0	0	0	0
Kids' Night Out	0	0	0	0
	1683	1080	1683	1080

City of Morro Bay
 Recreation Services Division
Youth Services
 PARTICIPATION REPORT
 August 2025 & August 2024

<u>Participations</u>	<u>25-Aug</u>	<u>24-Aug</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
Kids' Camp	450	572	2133	1652
Kids' Club Before-School	360	242	360	242
Kids' Club Kinder Kids	204	188	204	188
Kids' Club After-School	648	506	648	506
Kids' Club Drop-in	56	47	56	47
Spring Camp/Holiday Hangouts	0	0	0	0
Kids' Night Out	0	0	0	0
	1718	1555	3401	2635

City of Morro Bay
 Recreation Services Division
Youth Services
 PARTICIPATION REPORT
 September 2025 & September 2024

<u>Participations</u>	<u>25-Sep</u>	<u>24-Sep</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
Kids' Camp	0	0	2133	1652
Kids' Club Before-School	580	440	940	682
Kids' Club Kinder Kids	207	265	411	453
Kids' Club After-School	1040	920	1688	1426
Kids' Club Drop-in	124	103	180	150
Spring Camp/Holiday Hangouts	0	0	0	0
Kids' Night Out	0	0	0	0
	1951	1728	5352	4363

City of Morro Bay
 Recreation Services Division
 Youth Services
 PARTICIPATION REPORT
 October 2025 & October 2024

<u>Participations</u>	<u>25-Oct</u>	<u>24-Oct</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
Kids' Camp	0	0	2133	1652
Kids' Club Before-School	690	440	1630	1122
Kids' Club Kinder Kids	247	292	658	745
Kids' Club After-School	1173	1012	2861	2438
Kids' Club Drop-in	179	154	359	304
Spring Camp/Holiday Hangouts	0	0	0	0
Kids' Night Out	21	0	21	0
	2310	1898	7662	6261

City of Morro Bay
 Recreation Services Division
Youth Services
 PARTICIPATION REPORT
November 2025 & November 2024

<u>Participations</u>	<u>25-Nov</u>	<u>24-Nov</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
Kids' Camp	0	0	2133	1652
Kids' Club Before-School	420	345	2050	1467
Kids' Club Kinder Kids	121	122	779	867
Kids' Club After-School	700	735	3561	3173
Kids' Club Drop-in	139	120	498	424
Spring Camp/Holiday Hangouts	78	76	78	76
Kids' Night Out	0	0	21	0
	1458	1398	9120	7659

City of Morro Bay
 Recreation Services Division
Youth Services
 PARTICIPATION REPORT
 December 2025 & December 2024

<u>Participations</u>	<u>25-Dec</u>	<u>24-Dec</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
Kids' Camp	0	0	2133	1652
Kids' Club Before-School	403	322	2453	1789
Kids' Club Kinder Kids	115	209	894	1076
Kids' Club After-School	702	686	4263	3859
Kids' Club Drop-in	101	87	599	511
Spring Camp/Holiday Hangouts	188	106	266	182
Kids' Night Out	14	0	35	0
	1523	1410	10643	9069

City of Morro Bay
 Recreation Services Division
Youth Services
 PARTICIPATION REPORT
 January 2025 & January 2024

<u>Participations</u>	<u>25-Jan</u>	<u>24-Jan</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
Kids' Camp	0	0	2133	1652
Kids' Club Before-School	589	459	3042	2248
Kids' Club Kinder Kids	202	254	1096	1330
Kids' Club After-School	1007	952	5270	4811
Kids' Club Drop-in	130	116	729	627
Spring Camp/Holiday Hangouts	64	85	330	267
Kids' Night Out	0	21	35	21
	1992	1887	12635	10956

City of Morro Bay
 Recreation Services Division
Youth Services
 PARTICIPATION REPORT
 February 2025 & February 2024

<u>Participations</u>	<u>25-Feb</u>	<u>24-Feb</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
Kids' Camp	0	0	2133	1652
Kids' Club Before-School	558	513	3600	2761
Kids' Club Kinder Kids	218	265	1314	1595
Kids' Club After-School	972	1064	6242	5875
Kids' Club Drop-in	137	123	866	750
Spring Camp/Holiday Hangouts	0	0	330	267
Kids' Night Out	17	22	52	43
	1902	1987	14537	12943



AGENDA NO: C – 1

MEETING DATE: March 20, 2025

STAFF REPORT

TO: Recreation and Parks Commission

DATE: March 7, 2025

FROM: Kirk Carmichael, Recreation Services Manager

SUBJECT: Election of New Chair for 2025

RECOMMENDATION:

It is recommended that elections for the 2025 Chair and Vice-Chair be held.

SUMMARY:

Each year the Commission elects a Chair and Vice-Chair at its first meeting following the appointment of new Commissioners.

PROCEDURE:

1. Chair to open the floor to nominations at which time any Commissioner may make a nomination for the office of Chair.
2. After all nominations for Chair are completed a motion to close nominations is required.
(*Motion to close nominations, second the motion, declare nominations closed.*)
3. The Chair shall call for a vote.
4. Upon election of the Chair for 2025, that individual shall preside over the remainder of the meeting including election of the Vice-Chair.
5. The elected Chair to open the floor to nominations at which time any Commissioner may make a nomination for the office of Vice-Chair.
6. After all nominations for Vice-Chair are completed a motion to close nominations is required.
(*Motion to close nominations, second the motion, declare nominations closed.*)
7. The Chair shall call for a vote.

Note: If only one (1) person is nominated to an office and nominations are closed, that nominee is declared the new officer by acclamation.



AGENDA NO: C – 2

MEETING DATE: March 20, 2025

STAFF REPORT

TO: Recreation and Parks Commission **DATE: March 7, 2025**

FROM: Yvonne Kimball, City Manager
Kirk Carmicheal, Recreation Manager
Greg Kwolek, Public Works Director

SUBJECT: City Council Goals and Objectives Update, and Receipt of the Recreation and Parks Commission Input for the Upcoming Goals and Objectives Setting Process

RECOMMENDATION

Staff recommends the Recreation and Parks Commission receive the staff update on the City Goals progress and provide input regarding goals and actions items to share with City Council ahead of their review of the City Goals for 2025/2026 and 2026/2027.

ALTERNATIVES

None.

FISCAL IMPACT

There will be no immediate fiscal impact related to the recommendation.

BACKGROUND AND PROGRESS UPDATE

City Council Resolution 83-18 establishes the “Strategic Planning Framework Policy” (Policy) that sets forth the process for how the City adopts its strategic budget goals and objectives (Attachment 1). According to the Policy, new goals are established every four years, following presidential elections. Objectives are revisited every two years. And each year short-term actions are adopted with the budget to move objectives forward and accomplish the goals. The goals are intended to set the direction for the City for the next four years and the whole process starts anew with each four-year cycle. Fundamental to the strategic process is the creation of a 10-Year Fiscal Forecast, which provides key information for decision-makers today to help ensure balanced budget and fiscal sustainability into the future.

Progress on Current City Council Goals and Objectives

Current City Council Goals

The City goals and related action items for Year 2023 to 2025 were formally adopted by City Council in May 2023. The City adopted four major areas of goals that reflect the concerns and desires of the community. The goals are as follows:

- 1) Public Infrastructure
- 2) Economic Vitality

- 3) Housing/Homelessness Response
- 4) Community Engagement

Each of the goals include objectives and corresponding action items which, if implemented, would help bring the Council goals into reality. The council approved a total of 27 action items in May 2023, with some modifications for the current Fiscal Year 2025.

Progress on Current Goals and Action Items

As of December 2024, the City has completed 15 action items, with 7 nearing completion and 5 in progress. Details are included as Attachment 2.

It is important to note that City Council policy is to *not* add new goals, objectives or action items without first removing or delaying an already approved item (Section 1.2.2 the City Council policy handbook). The Council can remove goals, objectives, or action items at any time, but would generally do so only if they are completed, no longer relevant, or can be accomplished a different way.

DISCUSSION

General Process & Key Considerations

To ensure City goals relate back to the community's needs and desires, City Policy dictates that the City conduct outreach to the public for their input. City outreach and engagement on Council goals is performed using a variety of methods, including the online survey, a community forum, input from City advisory bodies, and a Council goal setting workshop. The community survey closed on February 15, 2025, and had over 500 responses.

The current 2023-2025 City Goals were reviewed by the City Council on January 23, 2025. A facilitated community forum is scheduled for March 13 and advisory body outreach is ongoing. From there, a report will be prepared in advance of a City Council Special Meeting on March 25th where the Council will utilize all of the input received from the community and deliberate as a body to formulate their goals for the next four years.

This takes place at the outset of the FY 2025/2026 Budget process and the city goal discussions will ultimately help to inform budget decisions. The key considerations for the City Council in developing goals and action items are as follows:

- 1) They reflect the current needs and desires of the community
- 2) They are achievable given existing City resources (staff and revenues)
- 3) They are trackable with measurable milestones

The new Council goals and action items will also help inform the work plans for the City's advisory boards and commissions. With the City's budget constraints in the forecast, prioritization of existing initiatives and low cost/low resource programs are recommended.

Recreation and Parks Commission specific "Action Items"

The current Council Goals that have bearing on the Recreation and Parks Commission include the following: Economic Vitality - Coleman Beach grant and Community Engagement - leverage partnerships with Chamber, VMB, local service clubs and community organizations, and other event hosts. The latest progress report for the 2023-2025 City Goals included in the attachment.

Questions for RPC

- 1) Do the current City four areas of focus and short-term goals address the needs and priorities of the community, particularly in relation to RPC areas of responsibility?
 - i. If yes, how to modify them for the next cycle?
 - ii. If not, what are the goals that the City should consider?
- 2) If applicable, possible items for City Council to consider to be included in a corresponding “work plan” for RPC?

In answering these questions, RPC members should keep in mind the available staffing resources and city’s funding ability for new programs. Additionally, any recommendations that RPC makes should align with the priority action items for Council consideration.

To assist in the development of potential goals, Recreation Services has proposed the following short-term actions:

1. Collaborate with San Luis Coastal Unified School District to provide childcare services for the 2025/2026 school year to supplement the struggling Transitional Kindergarten program.
2. Develop a comprehensive Community Activity Guide highlighting the programs, classes and services offered by Morro Bay Recreation Services. Anticipated 2026 launch.
3. Partner with local agencies (Visit Morro Bay, Chamber, etc), service organizations, and other City Departments to enhance the City’s annual Signature Event, the Lighted Boat Parade, as well as adding winter holiday events.

CONCLUSION

Updating the City Council goals is an important process to ensure that City goals link back to the current needs and desires of the community. Consistent with the City Council Policies, Resolution 83-18, and guided by the city goal of community engagement, staff seek to receive input from the public including the City’s advisory boards and commissions. Bringing the various points of public input together will support Council to identify priority goals and direct City staff to develop a work plan to achieve them through allocation of budget and staff resources.

DOCUMENT LINKS:

1. Resolution 83-18
2. Status of Current City Goals
3. 2023-2025 City Goals

City of Morro Bay

2023-2025 Goals and Short Term Actions



CITY PURPOSE

In order to preserve the high quality of life in Morro Bay, the City's purpose is to provide essential public service and infrastructure to maintain a safe, clean and healthy place for residents and visitors to live, work and play. To achieve that purpose, the City invests the vast majority of its resources in services such as city planning, infrastructure maintenance and improvement, public safety, public utilities, recreation services, and the internal financial, human resources, and technology to support these public services.

CITY GOALS, GOAL STATEMENTS, AND SHORT-TERM ACTION ITEMS

The City is able to successfully provide these core services thanks to community support

and volunteerism that resource and supplement the City's talented professional staff. As a result of this success, the City is also able to dedicate some resources to address the emerging challenges and future-facing opportunities. In April 2023, the City Council adopted four (4) City goals and twenty-seven corresponding short-term action items. The City goals each have goal statements that outline what the City aims to achieve. The short-term action items are the area of focus related to the goals that the City will work on in Fiscal Years 2023-24 and 2024-25 (all listed below). Combining the City's work on core services with future oriented goals will help ensure our community remains a great place to live, work and play for current and future generations.



CITY COUNCIL GOALS

1. PUBLIC INFRASTRUCTURE

2. ECONOMIC VITALITY

3. HOUSING / HOMELESSNESS RESPONSE

4. COMMUNITY ENGAGEMENT

PUBLIC INFRASTRUCTURE



GOAL STATEMENTS:

- (1) Assess and provide report on state of infrastructure including streets, sewer lines, sidewalks, storm drains and Harbor infrastructure.
- (2) January 2023 storm response and future mitigation.
- (3) Repair, update and enhance Veterans Hall so it can continue to serve the community.
- (4) Striping program to improve sidewalks, crosswalks & accessible parking.

SHORT-TERM ACTIONS

- Street Paving
- Complete Capital Needs Assessments
- Complete Development Impact Fee Study
- Update Council Chamber:
A/V upgrades, web-based agenda management system for closed captioning and improved accessibility for visually impaired
- Prioritize storm recovery efforts, maximizing FEMA/insurance reimbursement opportunities; Hazard mitigation / climate resiliency (grant funding eligibility)
- Public safety needs assessment (Standards of Cover)
- Improve streetscape with road striping, parking lines & curb painting

GOAL STATEMENTS:

- (1) Pursue grant writing opportunities.
- (2) Evaluate opportunities for City-owned properties.
- (3) Streamline permit process for residential and commercial development.

ECONOMIC VITALITY



SHORT-TERM ACTIONS

- Market Plaza development opportunities (currently under negotiations)
- Monitor and stay engaged in offshore wind development
- Pursue grant opportunities, including:
 - RFP for full-service Grant Writer & Grant Administration (if successful)
 - Coleman Beach area
 - Climate Action Plan & Waterfront Master Plan
 - DBW grant funding for boat ramp replacement
- Review of City-owned properties, strategy to optimize use or revenues. Explore use of commercial realtor to manage commercial rental property
- Streamline permit processing for residential (including ADUs) and commercial development (also supports Housing goal)
- Presentation to Council on Paid Parking Study and proposed Pilot Program; implement, as directed

GOAL STATEMENTS:

- (1) Identify low-income housing opportunities.
- (2) Explore achievable options for unhoused residents.
- (3) Speed up processing of ADU permits to increase availability of affordable housing.

HOUSING HOMELESSNESS RESPONSE



SHORT-TERM ACTIONS

- Housing Element Program Implementation (Housing by-right Policy and Objective Design Guidelines projects underway – \$275K rec'd in grant funding)
- Review possible upzone of Seashell Estates property for proposed housing project
- Explore achievable options at the City level (emergency warming shelters, pallet homes, etc.)
- Continue participation in County's 5-year Housing & Infrastructure Plan
- Continue participation in the County-wide 5-year Strategic Plan to address homelessness
 - *Homeless Outreach Case Manager*
- Identify affordable housing incentive program
- Speed up processing of ADU permits to increase availability of affordable housing

COMMUNITY ENGAGEMENT



GOAL STATEMENTS:

- (1) Build relationships and improve the purpose of advisory bodies to attract and retain members.
- (2) Hold community workshops and study sessions on upcoming development.
- (3) Improve City website and social media presence.

SHORT-TERM ACTIONS

- Leverage partnerships with Chamber, Visit Morro Bay, local service clubs and community organizations, and other event hosts
- Explore/assess available communication tools
- Conduct joint Council/advisory board meetings periodically and consider biannual or annual advisory board reports to Council
- Develop Historic Preservation Ordinance using draft ordinance prepared by Historical Society as a starting point
- Continue MBPD Citizens Academy, Consider Community Academy and other opportunities for project / community outreach, including study sessions and workshops
- Develop and implement outreach and communication plan using different formats to reach broad spectrum of residents
- Ad hoc Committee review of Planning Process

Public Infrastructure

- Street Paving: The City Council continues to prioritize street paving and allocated significant funding in the FY 25 budget to support this. During the 2-year goals period, City has completed numerous street paving projects:
 - \$1.4 million paving project completed in August 2023, including portions of Quintana and South Bay Blvd.
 - Radcliff neighborhood street repairs completed in 2024
 - Greenwood, Bolton, Laurel, Cuesta neighborhood street repairs completed in 2024
 - Jamaica, Panorama, Island, Tide neighborhood street repairs completed in 2024
 - Rehabilitation of Police Parking Lot and Lila Keiser Park Parking Lot completed in April 2024
 - Bi-weekly Public Works Maintenance crew pothole and patch digout repairs (ongoing)
 - Tuscan Road slide stabilization and road repair project completed in December 2024

The \$4.5 million pavement rehabilitation project is currently in progress. This is likely the largest City paving project and is anticipated to be completed by April 2025.

- Capital Needs Assessments: This goal initially included two projects: 1) an assessment of harbor facilities, and 2) an assessment of all other city facilities including parks, City buildings, and other infrastructure. This second project was removed in order to prioritize resources to support the first project. As such, the City combined resources for both projects to focus solely on an assessment of the revetments supporting the harbor. This project is nearing completion. The City's consultant, Brady Engineering, prepared a draft revetment assessment report which was reviewed by staff in November. The final report and cost estimate is expected in early 2025. The assessment report is needed to support the City's Congressional funding request for harbor revetment repairs as its condition has exacerbated since the 2023 heavy storms.
- Update Council Chambers: This goal includes two projects: 1) audio visual (AV) upgrades, and 2) implementation of a web-based agenda management system for closed captioning and improved accessibility for visually impaired. On October 8, 2024, the City Council communicated its desire to receive detailed cost information about AV system options. The City released an RFP for the development of AV system design options and their cost estimates. Staff expects to bring to City Council in February a request to approve a consultant contract to fully develop three design alternatives. The City Council will have the opportunity to select for implementation a design alternative at their meeting in April; purchase and installation of the system will occur subsequently. For the second project, the City Clerk's office led the transition to a web-based meeting management system, eScribe. It has been successfully in use for City Council meetings since early 2024 and will be rolled out for advisory body meetings in 2025. In addition to enhanced accessibility features, this new system also improves efficiency in the production of meeting agendas and staff reports.
- Complete Development Impact Fee Study. This project is underway. Due to priority changes such as storm recoveries and personnel transitions, this project has been delayed. It is anticipated to be completed in June 2025. Additionally, the Finance

Department has initiated a user fee update study.

- Public safety needs assessment: This is nearing completion. The Community Risk Assessment and the Standards of Cover report include assessment of all three public safety departments: Fire Department, Police Department and Harbor Department. The Fire Department report is expected by the end of January. The Police and Harbor information is anticipated in March.
- Prioritize storm recovery efforts, maximizing FEMA/insurance opportunities, and hazard mitigation grants. The City has done well on this goal. City completed several storm system improvement projects, including, Elena/Juniper Emergency Storm Drain Repair project, Sequoia Court Emergency Storm Drain Repair project, and Ironwood Storm Drain Replacement project. We also repaired Harbor docks damaged by the storms and applied/received \$660,000 in insurance reimbursements. Lastly, we applied and have been awarded an OES grant for a study of Morro Creek watershed study.
- Improving streetscape with road striping, parking lines and curb painting. This is an ongoing effort that has seen great progress. Much of the striping work happens concurrently with street paving. Additional examples of completed projects are: installed a flashing crosswalk sign; re-striped crosswalk by PD, Embarcadero/ Coleman parkway, Embarcadero parking lot and a variety of intersections in north Morro Bay; completed two grant-funded EV Charging stations which are located in parking lots, Rehabilitation of Police Parking Lot and Lila Keiser Park Parking Lot, and corrected sidewalk ADA deficiencies in downtown Morro Bay and Atascadero Road,

In addition to the stated short-term actions, the City's Engineering and Maintenance Divisions also completed a few other key infrastructure-related projects, which include:

- a variety of park improvement projects, including tennis court rehab, pickleball court resurfacing, and Franklin Park improvements.
- Closed out WRF's two major contracts totaling over \$120 million.
- Completed Lift Station 1 Force Main Replacement project, which fixed a sewer leak due to an old sewer main under Highway 1.
- Completed Water Tank Rehabilitation project involving six of the City's drinking water tanks.
- Completed Local Roadway Safety Plan and a Speed Survey which would to identify priority areas for future traffic safety related work.

Economic Vitality

- Monitor and stay engaged in Offshore Wind (OSW). Completed and ongoing. City Council has formed a sub-committee. The Mayor, Council Members and staff stay engaged with many federal and local agencies on OSW discussions. City partners with SLO county in the OSW related assessment studies. The *Harbor Vitality Director* will continue to support this goal.
- Pursue grant opportunities. City continues to engage state and federal lobbyists to seeking unique funding opportunities including congressional earmarks. City is considering a 2025 legislative platform to guide grant efforts.
- Streamline permit processing for residential and commercial development. This has been completed through the zoning code update which represents significant efforts, including adoption of the objective design standards. Here are a couple of examples illustrating efficiency: The department launched a Pre-designed ADU Program <https://morrobayca.gov/1056/Pre-Designed-ADU-Program>; the Building Division launched online instant permits for small-scale residential solar and energy storage systems. This helps to lower the cost for permit applications and while increasing the

speed of installing residential solar energy systems.
<https://morrobayca.gov/1076/Residential-Solar-Permits>

- Presentation of Paid Parking Study and proposed pilot program. A presentation of the 2022 parking study was provided in October 2023. At the same meeting, Council directed staff to proceed with a paid parking program at the Rock Parking Lot. Since then, staff has been working with the Coastal Commission to obtain necessary approval for a paid parking program. Concurrently, we continue to monitor congestion issues on Embarcadero, especially in the stretch from Morro Rock parking lot to Beach St. Staff's research concurs with previous studies which find a strategy focusing on timed parking enforcement and paid parking at the Rock lot, essential to improve traffic safety and congestion issues on Embarcadero. The Police Chief leads a steering committee consisting of City staff from all departments to look into implementation details. Community stakeholders will also be included in future discussions. The goal is to concurrently implement the timed parking enforcement and paid parking at the Rock parking lot by June 30, 2025.
- Market Plaza development. This topic of discussion continues to evolve. The Council directed staff to reject any and all pending proposals in Fall 2024 and return with a new request for qualification (RFQ) for Council consideration. The RFQ would consider a hospitality project that encompasses all parcels that are in the original project footprint. Council directed staff to hold off on the development of RFQ and focus on analyzing city owned properties.
- Review of City-owned properties and strategies to optimize revenues. An initial first step is to update City property inventory. This should be completed by April 2025. Following the portfolio update, Council can consider a strategic review and opportunity analysis to identify high-potential properties. Then Council can provide directions for redevelopment, leasing, selling or maintaining of each piece. The Council could also task CFAC and/or HAB to assist with identifying high potential properties and developing strategies to utilize them.

In addition to the stated short-term actions, some other key achievements in the area of Economic Vitality are:

- Updated Zoning Code certification in early 2024 following the adoption of Plan Morro Bay.
- Successfully produced the city's 60th anniversary celebrations.
- Successfully hosted the 2023 and the 2024 Ironman Triathlon events.
- Continued to partner with private partners to improve the city's broadband fiber-optic infrastructure. We are one of the most "fiber connected" cities on the Central Coast.

Housing and Homelessness Response

All goals except the following are considered complete:

- Seashell Estates property. A revised application was received August 2024. Upzoning is no longer required. A hearing of the project is tentatively scheduled for February 2025. Here are some details of the proposed Seashell Estate: *The Seashell Estates is a master-planned community located north of Highway 1 and west of the Bayside Care Center nursing home. The project proposes ten (10) single family homes, ten (10) attached junior accessory dwelling units (ADUs) and ten (10) detached ADU, for a total of 30 residential units in a residential low density (RL) zone.*
- Identify affordable housing incentive program: This has evolved into the discussions with

the Downtown Design District (DDD). The final DDD public meeting is still in the works and will be complete by spring. This has been delayed due to the consideration of BESS related urgency ordinance.

Although not included in specific goals, some other key accomplishments that supported public safety include the adoption of a camping ordinance which resulted in noticeable improvements were made along Quintana and other camp sites upon.

Community Engagement

Significant progress has been made to all the action items.

- Develop and implement outreach and communication plan, leverage partnerships with Chamber, Visit Morro Bay, local service clubs, etc.; explore available communication tools.
- Conduct joint council/advisory meetings and consider advisory reports to Council.
- MBPD Citizens Academy, consider community outreach workshops. Citizens Academy has been hosted. Staff also hosted workshops on homelessness responses, BESS project reports, traffic study community workshops, and an information session on the Morro Elementary site. City staff also partnered with Cal Poly graduate studies to host research workshops on topics related to climate action plans and downtown design.
- Develop and implement outreach and communication plan using different formats to reach a broad spectrum of residents. Mayor and Council members have implemented a variety of programs that intend to engage a wide range of residents.
- Development Historical Preservation Ordinance using draft ordinance prepared by Historical Society as a starting point. This item is in progress. A new ordinance requires substantial resources to develop. The DDD discussion has identified that the first achievable step is to work with the Morro Bay Historical Society to generate a list of properties of historical interest or value. The Community Development Department will present the Council with a framework for a historic preservation ordinance by June 30, 2025. The framework will outline the basic components of a potential historic preservation ordinance for Council discussion and direction to staff.

In addition to the stated short-term actions, other notable achievements to improve community engagement and government transparency are: Implemented electronic and paperless filing of campaign disclosure statements and statements of economic interest. Soft launch a web based Public Records Act request platform, streamlining and improving efficiency for review and release of requested record. Continued implementation of electronic signatures for contracts and correspondence for improved efficiency and record keeping. Conducted 2024 election, produced candidate orientation, continued New Council orientation and onboarding.

RESOLUTION NO. 83-18

**RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF MORRO BAY, CALIFORNIA,
RESCINDING RESOLUTION NO. 72-15 AND
ESTABLISHING THE STRATEGIC PLANNING FRAMEWORK POLICY**

**THE CITY COUNCIL
City of Morro Bay, California**

WHEREAS, at the August 11, 2015, City of Morro Bay regular City Council meeting, the Council unanimously approved the Strategic Planning and Budgeting Framework concept presented and directed staff to develop a Strategic Planning Framework policy to be adopted at a future meeting; and

WHEREAS, in accordance with City Council direction, staff prepared a Strategic Planning Framework procedure, which was adopted by City Council via Resolution No. 72-15; and

WHEREAS, it is recommended that City Council revise the Strategic Planning Framework, to include a component for community outreach, to ensure broad public engagement in the development of the City's goals and objectives.

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Morro Bay, hereby rescinds Resolution No. 72-15 and establishes the Strategic Planning Framework Policy as defined in the attached Exhibit A.

PASSED AND ADOPTED by the City Council of the City of Morro Bay, at a regular meeting thereof held on the 9th day of October 2018, by the following vote:

AYES: Irons, Davis, Headding, Makowetski, McPherson
NOES: None
ABSENT: None



JAMIE L. IRONS, Mayor

ATTEST:



DANA SWANSON, City Clerk



WHITE PAPER

Strategic Planning Framework

Revised October 9, 2018

I. PURPOSE

The purpose of this paper is to describe the City of Morro Bay Strategic Planning framework. This framework, to be adopted by the City Council, provides direction on annual, biennial and quadrennial planning and budgeting tasks and processes the City will follow.

II. OVERVIEW

The City has many plans, including a General Plan (GP), Local Coastal Plan (LCP), Economic Development Strategic Plan (EDSP - under development in 2015/16), Parking Management Plan and other particular plans. Those plans are essential to provide long-term guidance for the City. And, in particular, the GP/LCP provides strategic direction not only in land-use but in many other areas.

However, the City also needs a regular process to set more general goals, and to identify specific, measurable objectives to reach those goals. This process must also ensure those objectives are considered in the annual budgeting process.

This Strategic Planning Framework does that. In general, the City Council will set / refine broad goals every four years. Every two years the Council will identify specific objectives associated with each goal for staff to complete. Every year during the budget process, those objectives will be budgeted against.

In addition to this Strategic Planning Framework, the City is developing fresh Vision, Values and Mission statements that should inform all of our planning efforts, and goal / objective setting in particular.

III. DEFINITIONS

The following definitions are important to understand the City's Strategic Planning Process:

- **City Mission Statement** – The Mission Statement is a Council-approved statement that describes the basic / essential tasks the City must provide, and a statement toward the purpose of executing these tasks. The mission statement is focused on the purpose of the City Government, not the broader community. The City mission statement might begin something like: "The City of Morro Bay provides Public Safety, Recreation, and other key municipal services in order to"
- **Community Vision and Values Statements.** Community vision and values are also Council-approved, semi-permanent statements, developed with significant community

input, that describe what we want our community to be (Vision) and what ideals our community considers of essential importance (values).

- **City Core Tasks.** Core tasks are functions that we should always be doing well and they should be addressed in our City mission statement. A core task might be: “Maintain City Infrastructure”, or “Provide Public Safety”.
- **City Goals.** Goals are broad projects we want to accomplish over a long-term (4-6 year) period, usually because they are big enough and broad enough they can't be accomplished in a year or two. An example of a goal is: “Improve Streets”.
- **City Objectives.** Biennial objectives are specific, discreet, medium-term (1-2 year) projects that support a more general goal, are feasible and achievable if appropriately resourced, and can be directly budgeted against. An example of an Objective related to the Goal “Improve Streets” could be: “Repave 10% of streets in FY16/17 and FY 17/18”.

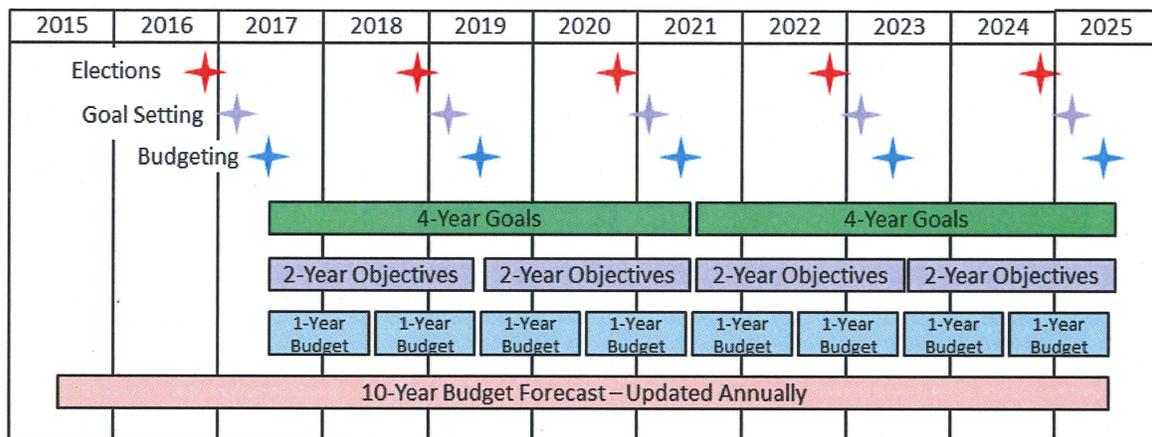
IV. PROCESS

Following is a written description of the City's Strategic Planning Framework depicted below in figure 1.

- The process begins in December of each election year with the seating of a new Council.
- The new Council begins a planning process to set biennial budget objectives for the upcoming two budget years.
- Following elections, the City will advertise in December upcoming community outreach and engagement opportunities.
- This objective-setting planning process normally occurs in January and February with two-year objectives set by the last Council meeting in February.
- In years following an election, in January through mid-February, staff will provide numerous opportunities for the community to engage in the process and to provide input in a number of ways, including community forum(s).
- In years following an election, City Council will host a public retreat in late-February/early March to review community input gathered through the outreach opportunities and develop goals (following Presidential elections as described below) and objectives (following a non-Presidential election). Council will formally adopt the goals/objectives typically by late March/early April.
- Council-approved objectives are then used by staff and Council to develop the annual budget in March – May of each year.
- Every four years (Presidential election years) the new Council also reviews and updates the City's Goals. The City should work to ensure goals are items in which real improvement is needed and achievable. Generally, goals should not be “maintain,” but should be “improve.” Any new Council could, of course, resolve to deviate from this Strategic Planning Framework and modify City goals outside of the specified four-year window. However, for organizational efficiency and community stability, the City should strive to keep goals for at least four years, using biennial objective setting and annual budgeting to affect change and adjust priorities.

- On a semi-annual basis, normally in the fall of each year, staff updates the Council on the status of the two-year budget objectives in an Annual Goals Update report and special Council Meeting.
- In March – May each year, the staff and Council develop a 1-year budget for the upcoming fiscal year: July 1 to June 30 of the following year. The two 1-year budgets every 2-year goal/objective period provide the Council ample opportunity to reallocate resources to achieve, or “weight” specific City Goals and Objectives.
- This entire process is underpinned and informed by a continuing 10-year budget forecast process that is updated annually in Jan – Feb. Every other year the 10-year forecast is updated by an external professional consultant. In the off years it is updated internally by staff.

**Transition Plan for the Morro Bay
Strategic Planning and Budgeting Framework**



- ★ Elections – Nov of even years, new Council seated in early January
- ★ Biennial Planning – Every other year in Jan and Feb Council updates 2-year objectives. every 4th year Council also updates 4-year goals.
- ★ Annual Budgeting – Every year in May and Jun Council updates approves a 1-year budget.

Overview. Beginning in December 2016 the City of Morro Bay executes a 4-2-1 Strategic Planning and Budgeting process.

- Following each election, the new council meets in Jan / Feb to establish 2-year objectives supporting each existing City Goal.
- Every four years this process begins in December and includes renewal of the City’s goals.
- The staff then uses the new objectives to inform creation of the City’s annual budget.
- The entire process is underpinned by a 10-year budget forecast that is professionally (externally) updated every other year and internally updated every year.

Figure 1 – Strategic Planning and Budgeting Framework

V. SUMMARY

This Strategic Planning and Budgeting Framework is intended to complement the City’s broader and more specific plans, including the General Plan, Local Coastal Plan, Economic Development Strategic Plan and other land-use and issue-specific plans.

The above mentioned plans coupled with this Goals and Objectives process should serve, taken as a whole, as the City's strategic plan. Following full implementation of the ongoing GP/LCP rewrites in 2017, and 10-year Economic Development Strategic Plan in 2016, the City could consider if an additional, formal, 10-year strategic plan is required.



AGENDA NO: C – 3

MEETING DATE: March 20, 2025

STAFF REPORT

TO: Recreation and Parks Commission

DATE: March 10, 2025

FROM: Brady Lock, Senior Programs Coordinator

SUBJECT: 2025 55+ Health and Wellness Fair

RECOMMENDATION:

It is recommended the Commission review and accept the program evaluation for file.

SUMMARY:

The goal of the event is to offer county residents, ages 55 and older, a day where all their health and wellness questions can be addressed under one setting. Valuable information in all areas concerning physical, mental, legal and financial health will be available. Having fun is the goal for all the participants.

Since we believe this event to be an important and vital event for our community, we expect the Health and Wellness Faire to attract a large crowd. Besides broadcasting to the 1000+ members of Morro Bay Active Adults...55+ through the monthly newsletter, the Fair was advertised countywide through local outlets, banner in City Park, flyers, New Times, radio, Next Door, ads in Estero Bay News, physically promoting to each class as well as a reminder email blast to all MBAA members.

DISCUSSION:

There were more than 35 exhibitors and approximately 400 attendees at the 6th Annual Health Faire. This sixth event was our most successful with a good mix of exhibitors providing a wide range of information that anyone in attendance could find helpful. Attendance was solid and steady which I believe was due to the upgrade in promotion through print, radio, word of mouth and physically making contact with members during their activity classes.

MARKETING AND PROMOTIONS:

Full-page insert in monthly MBAA newsletter (1000+ members), flyers were distributed through town, a banner was placed at City Park, promoted daily on KTEA 103.5, New Times, full page paid advertisement in Estero Bay News and a last-minute email blast to all MBAA members.

FISCAL IMPACT:

<u>Program Expenses:</u>	
Food and Supplies	\$156.79
KTEA Advertising	\$300
Staffing	\$850
Total Expenses:	\$1,256.79

<u>Program Revenue:</u>	
Vendor Participation Fees	\$125

Net Revenue:	<\$1131.79>
Cost Recovery:	10%



AGENDA NO: C-4

MEETING DATE: March 20, 2025

STAFF REPORT

TO: Recreation and Parks Commission

DATE: March 11, 2025

FROM: Kirk Carmichael, Recreation Services Manager

SUBJECT: Discussion of Pickleball

RECOMMENDATION:

It is recommended the Commission discuss and provide input.

