



Photo credit: Danna Joy Images

April 24, 2025

In March, the City Council decided on three major goals for the next two years following a robust goal setting process: Economic Vitality and Fiscal Health, Infrastructure Resiliency and Morro Elementary School. The Council also identified several key objectives to support each goal. For details, please click [here](#).

To turn these goals into reality and continue providing core services at a high level, a sustainable budget is essential. This update will focus on the City's budget development process, which is now in full swing, and share relatable examples of how we navigate financial challenges while driving greater efficiency.

During the Goal-setting discussions, the City's 10-year fiscal forecast indicated that we continue to have budget challenges in the next few years, particularly in allocating a desirable level of funding for infrastructure work. Looking ahead to next year, FY 2025-26, Morro Bay, like many cities in our region, is contending with rising costs for supplies and services, and slower revenue growth amid broader economic uncertainties. Across the region, cities predict slightly tighter budget conditions for FY 2025-26. In Morro Bay, we apply a priority-based budgeting approach to the development of the FY 25-26 budget. Proactive measures are implemented to further control expenditures and boost revenues. Here are some highlights.

- **Cost Containment:** Departments are being asked to closely review their operational budget line by line. By doing so, expenditure estimates and requests are as precise and necessary as possible to reduce unnecessary contingencies or "padding". As a result, more funds can be allocated towards critical needs across the board and capital projects.
- **Renegotiating Contracts:** Where appropriate, Departments renegotiate vendor and service contracts to secure better pricing and terms.

- **Updating Revenue Sources:** We are reviewing opportunities to strengthen our revenue sources, including a routine evaluation of fee schedules to ensure that service costs are appropriately supported and sustainable for the long term.
- **Proper Cost Allocation:** We are updating the City's cost allocation plan to reflect changes in how costs are distributed across funds. This annual update ensures that the General Fund — which supports vital services like public safety and community programs — is preserved and used strategically.
- **Project Prioritization:** We closely examine our growing list of capital needs and prioritize them based on council priority and available resources. We implement better tracking methodology and make realistic plans to deliver projects. As a result, we consider enhanced project staffing to expedite delivery and phase out some capital projects and initiatives over longer periods.
- **Possible Hiring Slowdown:** Although not a direct “ask”, Departments are considering holding non-essential vacancies open longer or be reevaluated. Critical positions will continue to be recruited and filled as soon as possible.
- **Continued Operational Efficiencies.** Staff are encouraged to find creative ways to streamline processes, reduce duplication, and focus on delivering core services efficiently.

Although these are not new concepts, truly embracing them requires tremendous trust, dedication and a strong commitment to collaboration. I'm genuinely grateful for how our departments have responded to this year's financial directives. I want to provide a few examples that demonstrate the resourcefulness of our departments in striving for greater efficiency.

The Police Department utilizes volunteers for non-confidential data entry tasks to free up staff for critical work. The Public Works Department collaborates with local non-profits and user groups to enhance and maintain public spaces. IT negotiates multi-year service contracts to lock in better rates and avoid annual cost increases. Finance and Community Development collaborate to enhance the oversight of short-term rental permit administration activities. The Fire Department maximizes participation in the State Strike Team program which provides professional growth opportunities while helping build funds for future engine replacement. The Harbor Department leverages external relationships with the US Coast Guard, the fishermen alliance, and California State Parks to gain funding for our needs. The City Clerk's office continues to shift from paper-based filings and agenda management to online systems which improves accuracy and saves on materials and staff handling time. The Recreation Division steps in to partner with the School District in preserving the Transitional kindergarten program from being cut due to the District's budget shortfall, a win-win partnership that saves a vital service while generating revenue to support the City's youth programs. Human Resources and Risk Management collaborates with Police Department to implement the state mandated “Workplace Violence Prevention” Program which saves the City thousands of dollars on consultants.

Despite uncertainties, I am confident that this level of cooperation and professionalism has and will continue to put us in a stronger financial position to meet today's challenges and prepare for tomorrow's opportunities. I am once again in awe of my team for the phenomenal discipline, extraordinary teamwork, and remarkable innovation Team Morro Bay continues to demonstrate.

Sincerely,

Yvonne Kimball
City Manager
ykimball@morrobayca.gov
[cell: 805-440-4450](tel:805-440-4450)

P.S. – The City has received inquiries from the public and local media about work occurring on the stacks on the Vistra owned old power plant property. City staff reached out to Vistra Corp. and received the following information:

“What you are seeing is standard maintenance activities (Vistra owns and maintains the stacks). Last fall (November 2024), we had a crew do some work on the stack lighting and remove that small area of concrete on the stack due to some cracking. At that same time, they also applied a coating of corrosion protection to the exposed rebar (that’s the dark color). They’re now back for their scheduled inspections, which occur every two to three years, and while they’re here, we’re having them replace the concrete that was previously removed. None of the work was/is associated with the structural stability of the stacks.”

We thought we’d share it with the community.

Police

POLICE OPERATIONS

Patrol Statistics March 21 – April 22, 2025

Patrol saw an increase in overall calls for service the past 30 days. April marks the beginning of our spring season with many coming to Morro Bay to enjoy spring break and Easter. Officers will experience and increase in calls each day of the week as Morro Bay remains busy with vacationers. Residents and visitors will see officers performing crime prevention patrols to combat crimes of opportunity (vehicle thefts, petty thefts, trespassing) and traffic enforcement details to help keep our city safe this spring and summer season.

- Priority 7 = CODE 1 Routine (Crime Reports, patrol checks)
- Priority 8 = CODE 2 Urgent (Alarms, Trespass, Disturbance)
- Priority 9 = CODE 3 Emergency (Subject down, traffic collision, assault)
- Priority 12 = CODE 3 Life Threatening (In progress violent crime)
- Priority 14 = Phone Report Priority 15/44 = Administrative details

Priority	Description
7	LAW CODE 1
8	LAW CODE 2
9	LAW CODE 3
10	LOBBY TRAFFIC
12	LAW CODE 3 LIFE THREAT
14	10-21 REPORT
15	MORE TO FOLLOW LAW
44	ADMIN

Day of Week	Priority								Total
	7	8	9	10	12	14	15	44	
Sunday	39	53	3	5	0	8	0	2	110
Monday	54	74	1	13	0	5	0	1	148
Tuesday	46	64	2	2	0	11	2	2	129
Wednesday	46	57	0	5	0	2	0	3	113
Thursday	47	72	0	10	0	6	0	2	137
Friday	40	86	2	5	0	10	0	1	144
Saturday	37	73	4	3	0	4	0	5	126
Total	309	479	12	43	0	46	2	16	907

Morro Bay PD Welcomes Officer Gissel Avendano

On April 14th MBPD welcomed Officer Gissel Avendano to the department and the community. Gissel is a graduate of the Fresno Police Academy where she graduated on March 28th. Gissel will be working with a Field Training Officer for the next 16 weeks as she learns and masters important law enforcement skills to help keep herself and the community safe. Gissel was born and raised in Fresno where she attended Bullard High School and Fresno City College. Gissel performed well in her academy class where many fellow cadets described her as encouraging, helpful, and respectful to others. We are excited to have Gissel join the team, and we look forward to the excellent work and service she is providing to the community.



COMMUNITY OUTREACH

Police Volunteers

Over the past several weeks the department has been working with our Police Volunteers and Morro Bay in Bloom to clear out the flower beds in front of the department and plant new plants that will bring color and warmth to the front of the police department. The new landscape looks great and represents our department's mission to provide the highest level of police service in partnership with the community. We hope the community enjoys the new landscape as much as we do.

A big thank you to the Public Works Department, Morro Bay in Bloom, and Police Volunteers Lisa McClish, Jackie Mauzy, and Becky Presley for all your hard work and making our department beautiful.



Morro Bay Police Department Introduces “Rocky”, PD’s Comfort Canine

The department is excited to introduce “Rocky” to our community. Rocky is a 7-month-old Golden Doodle who was hand selected to be the police department’s comfort and facility canine. The police department received Rocky in January after he underwent a puppy training program to help prepare him for his job as a comfort/facility dog. Rocky’s purpose is to provide comfort and support to police department officers and staff. Rocky will attend community events with the police department and may be called on to help in times of crisis to support mental health and wellness after a difficult call or event. Rocky is currently in training and working his way through his comfort canine certification. We are excited to have Rocky as a part of our PD family and our community. More to come!



Fire

Response Statistics

The Morro Bay Fire Department totaled 177 responses from March 1 through March 31, 2025. These responses include,

- | | |
|--|---------------|
| • Series 100 (Fires) | 1 incident |
| • Series 200 (Overpressure, rupture, explosion, no fire) | 0 incidents |
| • Series 300 (Rescue & EMS incident) | 126 incidents |
| • Series 400 (Hazardous condition no fire) | 1 incident |
| • Series 500 (Service call) | 23 incidents |
| • Series 600 (Good intent call) | 14 incidents |
| • Series 700 (False alarm & false call) | 12 incidents |
| • Series 800 (Severe weather & natural disaster) | 0 incidents |
| • Series 900 (Special incident type) | 0 incidents |
| • Total 177 incidents | |

Fire Chief Update

The Fire Department has been very busy preparing for the upcoming fire season. We began recruitment for our Seasonal Firefighter program with interviews being conducted April 26th. These Seasonal Firefighters will increase our staffing for the summer to allow greater flexibility to support mutual aid fires and ensure adequate staffing at home for everyday needs. Department Members attended the California Training Officers Fresno Training Symposium for a variety of topics including public Information Officer, Medical Unit leader, Strike Team Leader and Safety Officer. The crews are also beginning the annual wildland fire training refresher to ensure everyone is up to date on the latest guidelines, skills and techniques. The Fire Marshal and I are reviewing the proposed Fire Hazard Severity Zone maps that were released by the State Fire marshal's Office and will be bringing recommendations to the city Council soon. The Maps and other information can be found under hot topics on the city website or by clicking the link [here](#). Questions and comments related to the Fire Hazard Severity Zone Maps can be directed via email to fhszcomments@morrobayca.gov.

Public Events

The Morro Bay fire Department recently hosted a station tour for the San Luis Obispo County Parent Participation program for parents and children. We also hosted a public safety thank you breakfast that was open to members of the Morro Bay Harbor, Police and Fire departments. Breakfast was provided by the Pasari Family as a thank you for the work these city departments provide for the community. The event was attended by members of the Friends of the Morro Bay Fire Department, city staff and former Morro Bay Fire Chiefs Steve Knuckles, Mike Pond, and Jeff Jones.

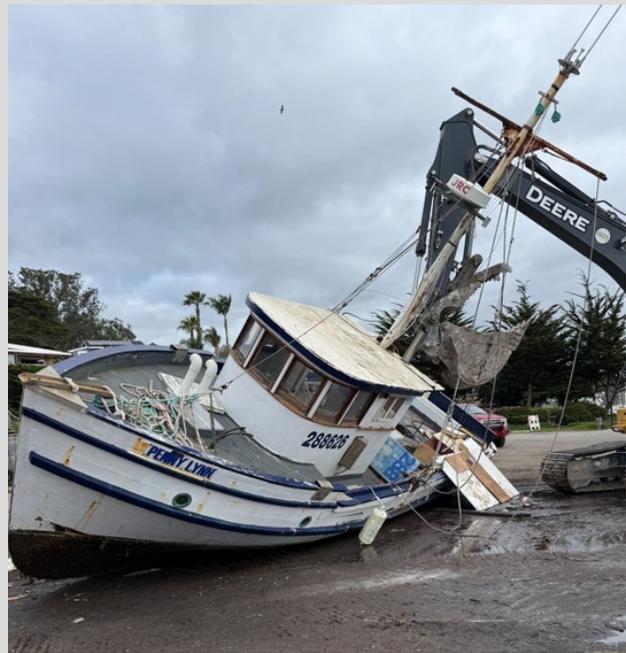




Harbor

HARBOR VITALITY DIRECTOR UPDATE

- Had an initial meeting with U.S. Army Corps of Engineers Los Angeles office regarding the revetment. While there have been no commitments made to assist with repairs, they are planning to investigate the situation further.
- Surrendered and Abandoned Vessel Exchange (SAVE) Grant – The Harbor Department has a \$38,000 grant to remove and demolish boats. 10 boats were demolished in March, 9 were done under the grant, and 1 through private funding. The demolition costs for all the boats were under the total grant amount.
- State Park Marina – Harbor Staff has received positive feedback from Coastal Commission regarding beneficial reuse for dredge material. Staff is meeting with a State Parks biologist and will continue outreach with regulatory agencies
- Leases/Licenses - Embarcadero master leaseholders were mailed a letter asking them to identify improvements and repairs they planned to address in the upcoming fiscal year. The Harbor Department has begun its maintenance and safety inspections of three of the public areas and will be completed by the end of the month. In the upcoming months, the department will inspect other public areas as well as the exterior of lease sites.
- The Harbor Department is working with Morro Bay National Estuary Program to update and replace some of the interpretive signage on the Harborwalk





Statistics for March 1- March 31st, 2025

Bay Patrol	Land Patrol	Calls for Service	Emergency Response	Assist other Agency	Enforcement Contact	Training	Maintenance Action	Weather Advisory
88	274	218	20	74	25	44	358	19

As summer approaches and recreational fishing has opened, we are seeing more activity on the water in Morro Bay. National Safe Boating Week is May 17-23 as a reminder for all boaters to brush up on boating safety skills and prepare for the boating season. The Harbor Department will be hosting an open house at the North T Pier on Saturday May 17 from 9 am – 1 pm in conjunction with the Coast Guard Auxiliary, SLO County Sheriff and Fish and Wildlife Wardens. We are also sponsoring Safe Boating Classes to obtain the California Boater Card at the Morro Bay Community Center. For more information on upcoming classes and/or Safe Boating Day come by the Harbor Office or call us at 805-772-6254.

Lifeguard Academy

The United States Lifesaving Association (USLA) is recognized nationally and internationally to set the standards for the training, equipping and preparedness of those assigned to prevent drowning and other injury in the open water environment. Morro Bay Harbor Department is an accredited USLA agency that hosts a 40-hour Ocean Lifeguard Academy in compliance with the USLA recommended guidelines. USLA requires certified agencies to adhere to the following requirement: “Lifeguards assigned to water surveillance have the primary responsibility of observing and managing persons in the water, as well as to provide assistance to persons in the water and shall not be assigned to any duties other than public safety.” It was a small recruitment for new lifeguards this year with only 8 cadets that spanned between 3 agencies:

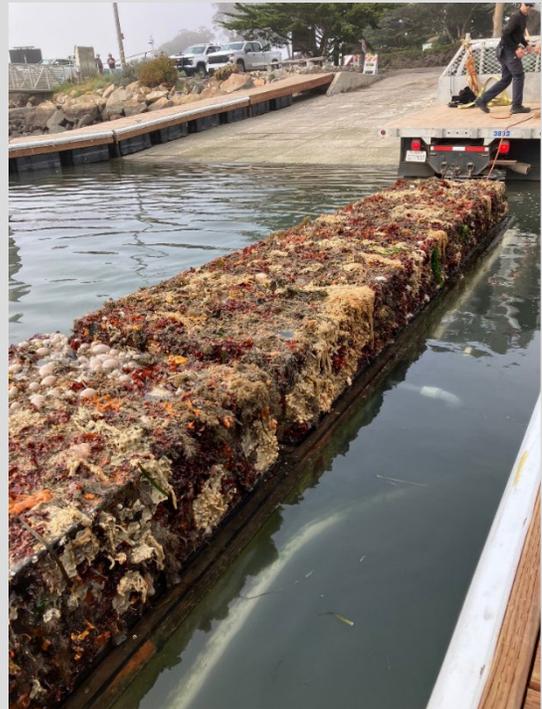
San Luis Obispo County Cayucos Beach Lifeguards, Morro Bay Junior Guard Instructors and Harbor Department Lifeguards with several returning lifeguards attending for recurrent training hours. Tough ocean conditions prevailed that challenged them physically and prepared them for the duties which they may encounter in our waters of Estero Bay.

The Lifeguard season in Morro Bay begins Memorial Day weekend and ends the first weekend in October.



Tidelands Dock Repairs

Repairs were made at Tidelands dock to replace the floatation under the gangway and install a new pumpout station. The Harbor Department was awarded a grant from the California State Parks Division of Boating and Waterways Sewage Management Agreement in the amount of \$17,297 for the purchase and installation of the pumpout station. The Morro Bay National Estuary Program also provided \$8,400 in Consent Decree funding to support the project. The pumpout station provides an essential public service by offering free, convenient disposal of sewage from vessels and is available 24 hours a day. Tidelands dock was built in the early 90's and the floatation was beginning to fail under the gangway due to leaking Styrofoam filled floats that were covered with an amazing amount of growth as shown in the photo.



Public Works

Pavement Management



The pavement rehabilitation project is getting closer to being complete with only 21 working days remaining out of the 94 days that we started with. As of last week, the contractor has invoiced for \$2.4 Million of the total \$4.1 Million, which includes a few change orders. As of now, the contractor has completed all of the digouts, chip sealing, and they are 1/3 of the way through the slurry operation. After slurry, final striping will be placed and the project will come to an end. Public Works would like to express our gratitude for your patience and understanding through this project, as most paving jobs are quite disrupting to the normal traffic flows.

The City Maintenance crews also recently began utilizing a new pavement treatment for potholes small pavement repair areas. The treatment, which is called Cimline Mastic, is comprised of oils, sands, gravel, and rubber and will last longer than traditional hot mix asphalt repairs. This will reduce the need to return over and over again to the same trouble location to perform fixes.



Coleman park

The Public Works Department recently reengaged with CA State Parks to discuss next steps on the Coleman Park project, which includes a State Parks grant. City staff will soon release an RFP for the park design and bring to the Recreation and Parks Commission and ultimately to the City Council for discussion, input, and approval.

Volunteer Opportunity

Individuals, parks user groups, and non-profits are invited to participate in the City's Adopt Morro Bay program, which allows these groups to take on public infrastructure and parks maintenance responsibilities of their choosing. Interested parties must apply to the program and enter into an agreement with the City to participate in the program. To learn more, please contact Public Works Management Analyst Janeen Burlingame at jburlingame@morrobayca.gov.

Transit

On June 1, the SLO Regional Transit Authority (RTA) will begin operating the Morro Bay transit system which includes the weekday transit bus fixed route, Call-a-Ride, and seasonal summer weekend trolleys. RTA operates interregional Routes 12 (to SLO and Los Osos) and 15 (to San Simeon) that currently serve Morro Bay at the Harbor Street/City Park transit hub. No changes are planned to the system for this transition. The bus will continue to operate Monday through Friday with hourly service, and the trolleys will begin their weekend service starting June 7, running through September 28.

While the RTA will continue to use the current Morro Bay Transit vehicles, it may also use RTA vehicles as current buses come in and out of service for maintenance. Below is an example of these small buses.



RTA Bus



Morro Bay Bus

A new service that will be added to the Morro Bay system is “Estimated Arrival Times” provided through the RTA’s Transit Tracker system. Each bus and trolley stop will have a small sign that provides a four-digit number to identify the stop. When a rider texts this number to the Transit Tracker phone number that is listed on the sign, the system will send back a text message with an estimated arrival time for the bus or trolley at that stop.

The goal of the RTA is to provide safe and reliable service. We look forward to meeting riders and serving the Morro Bay community. If you have questions about the RTA, please call 805-541-2228, visit the website at www.slorta.org, or email: info@slorta.org.


**TRANSIT
TRACKER**
text
(805)
541-4782
with
stop ID
3845
for
estimated
bus
arrival
times

Maintenance

Monthly Work Orders Completed

CM	# of Work Orders
Facilities	
ADA Work	2
Custodial	5
Electrical	1
Facilities Other	6
Flooring	2
General Maintenance	2
General Repair	2
Landscaping	3
Painting	2
Plumbing	1
Set-up / Break Down Event	1
Set-up / Break Down Meeting	2
Window	1
Fleet	
Brake System	1
Engine Service	3
Oil Change Lube	1
Shop Inspection	1
Tire Work	1
Vehicle Inspection	1
Landscape Areas	
Other	1
Pull Weeds	2
Spray Weeds	1
Other	
Graffiti Removal - Private Property	1
Parking Lots	
ADA Work	1
Grading	1
Patching/Repair	1
Striping	2
Parks	
ADA Work	5
Core Duties	30
Graffiti Removal	8
Maintenance	7
Mowing	17
Other	12
Painting	1
Playground Maintenance	1
Tree Hazard Reduction	1
Turf Maintenance	2
Weed Abatement	1
Restrooms and Trash	
Core Duties	105
Graffiti Removal	2
Maintenance	3
Other	54
Repair	2
Sidewalks-Paths	
ADA Work	4
Clean/Clear Debris	1
Replace	1
Stormwater	
Gravity Main CCTV Inspection	1
Inspection	2
Street Trees	
Evaluation	3
Other	1
Streets	
CMA Patch	3
Crack Seal	1
Inspect	1
Other	4
Striping/Painting	1
Sweeping/Cleaning	2
Total Work Orders Completed	324

HIRING NOW



FULL TIME OPENINGS

- City Attorney
- City Engineer
- Police Officer - Lateral or POST Academy Graduate Only
- Police Sergeant

PART TIME TEMPORARY OPENINGS

- Junior Guard Aides and Instructors
- Junior Guard Coordinator
- Pool Lifeguard
- Sports Coordinator
- Sports Official
- Swim Instructor

APPLY ON THE CITY WEBSITE AT
[HTTPS://WWW.MORROBAYCA.GOV/832/EMPLOYMENT-OPPORTUNITIES](https://www.morrobayca.gov/832/EMPLOYMENT-OPPORTUNITIES)





**Effective April 1st,
New Community
Portal for Business
Licenses and TOT**



www.morrobayca.gov/1089/Business-Tax



businessstax@morrobayca.gov

Recreation

March Snapshot

#of permits created	52
Facility Rental Hours	425
Senior Center Activities	685
Sports Participation Hours	1406
Kids Club Registrations	125
#of passes purchases for Aquatic Programs	1464 Passes
#of Passes purchased for Rec Classes/Clubs	290 Passes

Seniors

It has been an exciting April for the Seniors here in Morro Bay, this month we have been lucky enough to welcome back four additional weekly art classes with a brand-new teacher, local artist Chenda Lor. She has also been kind enough to open up her own studio once a week to the seniors for one of these classes, we are looking forward to seeing how our first off-site class goes.

This month we also got to welcome back Harbor Floral to host a floral design class to celebrate the Easter Holiday. This month there was no craft class offered but many are looking forward to getting back into it in May!



Aquatics

The aquatics community has been enjoying beautiful weather at the pool this month! Participation is up in Lap Swim, Aqua Aerobics and Masters. Private swim lessons sold out for the month with parents getting ready for Summer! Aquatic's is wrapping up its second Junior Guard Bootcamp course of the season!



Youth Services

The City of Morro Bay has officially proclaimed April as *Month of the Child*, and we've been celebrating all month long! From a bustling Spring Brick Camp to honoring Earth Day by revamping the garden at Kids' Club, it's been a season full of fun, learning, and community connection.

As summer approaches, we're finalizing Kids' Camp schedules and registrations, attending local job fairs to promote our exciting summer employment opportunities, and gearing up for a **Summer of Fun and Adventure!**





Kids' Club celebrated Earth Day by planting various flowers and veggies in the front garden of Kids' Club.



Morro Bay Recreation's
Kids' Camp

Childcare & Recreational Enrichment
for Children 4 - 12 yrs. old

Located at Del Mar Elementary Campus
501 Sequoia, Morro Bay

Hours: 7:00 am - 6:00 pm

Contact Info: (805)772-6279
ajepsen@morrobayca.gov

Join us for a Summer
of Fun & Adventure!

**June 16 -
August 8
2025**



\$50 Registration Fee
Weekly Prices:
Full Week - \$190
4 Days - \$155
3 Days - \$125
2 Days - \$85
Daily Rate - \$50
Summer School Package - \$80
Scholarship's Available through CFEB

PRE-Register!



Sports

On Sunday April 13th the Coast Girls Softball league participated in the Major League Baseball Pitch, Hit, and Run event. Open to ages 7 to 14 where players are given the opportunity to showcase their softball skills while earning a chance to attend and perform during the Major League Baseball World Series!



Community Development

Vistra Battery Plant Application Withdrawn

On April 4, 2025, the City of Morro Bay received a letter from Vistra Corporation (Vistra) withdrawing its application for City entitlements to construct a battery energy storage system (BESS) facility on the former power plant property.

The City will process Vistra's request and formally withdraw the application for entitlements. The City's Urgency Ordinance No. 670 will prevent any new applications for grid-scale BESS facilities until January 28, 2027.

The City processed Vistra's application when it was first submitted on December 22, 2020 until October 28, 2024, when Vistra asked the City to pause municipal consideration of the proposed BESS facility and expressed an intent to pursue State approval of the project through the California Energy Commission's (CEC) Opt-In Certification program.

To the City's knowledge, Vistra has not initiated an Opt-In Certification application. The CEC will notify the City if they receive an application from Vistra. If Vistra applies to the CEC, the City will closely engage in the process to protect the community's interests.

More information about the Opt-In Certification process, including opportunities for public involvement, is available on the CEC's website: [Opt-In Certification Program](#)

The City is not aware of Vistra's future plans for the power plant property. Located at the heart of the City's waterfront, the former power plant is a critical opportunity site for the community. The City recently initiated an update to the Waterfront Master Plan. This will be an opportunity for the community to help shape a vision for future land uses at the former power plant and other waterfront properties. The City will keep lines of communication open with Vistra and provide updates to the community as more information becomes available.

Waterfront Master Plan Update

The City is making progress in selecting a consultant to update the City's 1996 Waterfront Master Plan (WMP). The WMP Update is an exciting opportunity for the community to help shape the City's vision for an economically vibrant and environmentally sustainable waterfront. The work effort will update the City's vision for the four existing waterfront planning areas (Morro Rock, Commercial Fishing Area, Embarcadero Visitor Area, and Tidelands Area) and the redevelopment of two industrial areas: the former power plant property and former wastewater treatment plant.

The City's selection committee, which includes City staff and advisory committee members, has completed their review of proposals and will be interviewing the highest-ranking consultants in the coming weeks.



The City has created a new advisory committee, the Waterfront Master Plan Advisory Committee (WMPAC), to guide the WMP Update. As directed by City Council, the WMPAC consists of the following members:

- James Costanzo – Recreation and Parks Commission
- Paul Donnelly – Public Works Advisory Board
- Gene Doughty – Harbor Advisory Board
- Melodie Grubbs - Morro Bay National Estuary Program
- Cherise Hansson - Embarcadero Master Leaseholders
- Stephen Peck – Citizens Finance Advisory Committee
- Mark Tognazzini – Morro Bay Commercial Fisherman Organization
- Mary Witkowski - Planning Commission

The WMPAC will meet the first Thursday of the month at 3 PM beginning on June 5, 2025.

City-owned Properties Inventory

At the April 8, 2025 City Council meeting, City Planning staff presented an updated inventory of City-owned property. The purpose of the inventory is to serve as a tool for the Council to make strategic fiscal and economic decisions.

The inventory assigned a rating to each property (0 to 4) based on its development potential. In general, a City-owned property was considered more developable if it did not contain essential City facilities, infrastructure, or services. The ratings were based on staff's initial assessment of existing land uses and constraints, and could change based on Council input and goals.

Review of the real property inventory is one of the Council's short-term actions for the FY 2023-25 Goal of Economic Vitality. The portfolio information and the presentation material can be found [here](#).

Permit Statistics

The Department's March Building and Planning permit statistics are shown in the table below. In March, Building and Planning permit activity was about the same as the month before, with a significant uptick in inspections.

BUILDING	Jan-25	Feb-25	Mar-25
Permits Issued	36	39	48
Inspections	292	138	303
New Applications	14	15	13
Valuation	\$1,930,904	\$460,511	\$676,679
Fees Collected	\$132,933	\$22,244	\$36,557
PLANNING	Jan-25	Feb-25	Mar-25
Coastal Development Permits	3	1	1
Use Permits	0	0	0
Sign Permits	0	0	2
Temporary Use Permits	0	0	0
Lot / Parcel Map	0	0	0
Min/Maj Modification/Revision	2	0	0
Certificate of Compliance	0	0	1
Sidewalk Vending License	0	0	0
Zoning Clearance	0	0	0
Comm Cannabis Renewal	0	0	0
Admin Design Review	1	3	0
Variance	5	0	0
Total	11	4	4
Fees Collected	\$17,196.50	\$16,691	\$16,691