



**CITY OF MORRO BAY
RECREATION AND PARKS COMMISSION
AGENDA**

The City of Morro Bay provides essential public services and infrastructure to maintain a safe, clean and healthy place for residents and visitors to live, work and play.

**Notice of Regular Meeting
May 15, 2025 – 6:00 p.m.
Veteran’s Memorial Building
209 Surf St., Morro Bay, CA**

Chairperson – Betty Winholtz
Vice Chair – Drew Sidaris
June Swall
Megan Fazio
James Costanzo

Public Participation:

Public participation is allowed in the following ways:

- Community members may attend the meeting in person at the Morro Bay Veterans Hall.
- Alternatively, members of the public may watch the meeting and speak during general Public Comment or on a specific agenda item by logging in the Zoom webinar using the information provided below. Please use the “raise hand” feature to indicate your desire to provide public comment.

Please click the link below to join the webinar:

- <https://us02web.zoom.us/j/82722747698?pwd=aWZpTzcwTHIRTk9xaTlmWVNWRWFUQT09>
Password: 135692
- Or Telephone Attendee: 1 (408) 638-0968 or 1 (669) 900-6833 or 1 (346) 248 7799;
Webinar ID: 827 2274 7698; Password: 135692; Press *9 to “Raise Hand” for Public Comment.
- Members of the public may watch the meeting either on cable Channel 20 or as streamed on the City [website](#).
- Community members are encouraged to submit agenda correspondence in advance of the meeting via email to Advisory Board Members at RPC@morrobayca.gov prior to the meeting. Agenda Correspondence received by 10 a.m. on the meeting day will be posted on the City website.

ESTABLISH QUORUM AND CALL TO ORDER

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

ANNOUNCEMENTS / PRESENTATIONS

MORRO BAY SENIOR CITIZENS, INC. LIAISON REPORT

PUBLIC COMMENT

Members of the audience wishing to address the Board on business matters not on the agenda may do so at this time. For those desiring to speak on items on the agenda, but unable to stay for the item, may also address the Board at this time.

A. CONSENT CALENDAR

A-1 Approval of Minutes from Recreation and Parks Commission meeting, March 20, 2025.

Staff Recommendation: Approve as submitted.

A-2 Recreation Services Division Status Report.

Staff Recommendation: Approve as submitted.

A-3 Recreation Services Division Participation Reports – March 2025 – April 2025.

Staff Recommendation: Receive and file.

Facilities, Parks, and Open Space Hourly Use

Recreation Classes and Affiliated Clubs

Aquatic Programs

Sports Programs

Senior Services

Youth Services

A-4 Approval of Absence Request for Megan Fazio.

Staff Recommendation: Approve absence.

B. PUBLIC HEARINGS – None

C. BUSINESS ITEMS

C-1 Staff Report – Discussion of Pickleball

Staff Recommendation: Engage in discussion.

C-2 Staff Report – February 2025 Kids' Night Out

Staff Recommendation: Receive and file.

C-3 Staff Report – Estero Bay Youth Basketball 2025

Staff Recommendation: Receive and file.

C-4 Staff Report – Holiday Hangout – Brick Challenge Camp 2025

Staff Recommendation: Receive and file.

D. FUTURE AGENDA ITEMS

E. ADJOURNMENT

Adjourn to the next regular Recreation and Parks Commission meeting at 6 p.m. **Thursday, July 17, 2025**, held at the Veteran's Memorial Building; 209 Surf St., Morro Bay CA, 93442.

This agenda is subject to amendment up to 72 hours prior to the date and time set for the meeting. Please refer to the agenda posted at the Morro Bay Community Center, 1001 Kennedy Way, for any revisions, or call Recreation Services at 805-772-6278 for further information.

Materials related to an item on this agenda submitted to the commission after distribution of the agenda packet are available for public inspection upon request by calling the Recreation Services at 805-772-6278.

In compliance with the Americans with disabilities act, if you need special assistance to participate in a city meeting, please contact the Recreation Services at least 24 hours prior to the meeting to ensure reasonable arrangements can be made to provide accessibility to the meeting.

This agenda is available for copying at the Morro Bay Public Library.

MINUTES – MORRO BAY RECREATION AND
PARKS COMMISSION
REGULAR MEETING – March 20, 2025
HYBRID IN-PERSON/TELECONFERENCE – 6:00 p.m.

City of Morro Bay Recreation and Parks Commission conducted this meeting in accordance with Assembly Bill 361 (2021-22) and Government Code section 54953 in response to the present State of Emergency in existence due to the threat of COVID-19. This meeting was held via teleconference for all participants.

MEMBERS PRESENT:	Betty Winholtz	Chair
	Drew Sidaris	Vice-Chair
	James Costanzo	Commissioner
	Megan Fazio	Commissioner
	June Swall	Commissioner

STAFF PRESENT:	Kirk Carmichael	Recreation Services Manager
	Yvonne Kimball	City Manager
	Kaysie Anderson	Administrative Technician

ESTABLISH QUORUM AND CALL TO ORDER

<https://youtu.be/cXelu7uLZaA?t=26>

Chairperson Winholtz called the meeting to order at 6:01 p.m.

MOMENT OF SILENCE

PLEDGE OF ALLIGIANCE

COMMISSIONERS ANNOUNCEMENTS

No Commissioner Announcements

STAFF ANNOUNCEMENTS

<https://youtu.be/cXelu7uLZaA?t=94>

MORRO BAY SENIOR CITIZEN, INC. LIAISON REPORT

<https://youtu.be/cXelu7uLZaA?t=361>

PUBLIC COMMENT

<https://youtu.be/cXelu7uLZaA?t=382>

The public comment period for the Consent Agenda was opened.

The Public Comment period was closed.

A. CONSENT CALENDAR

<https://youtu.be/cXelu7uLZaA?t=426>

A-1 APPROVAL OF AMENDED MINUTES FROM RECREATION AND PARKS
COMMISSION MEETING, JULY 18, 2024.

MOTION: Commissioner Swall moved the motion to approve agenda items A1-A4
altogether. Commissioner Costanzo seconded the motion. The motion passed
unanimously, 4-0.

A-2 APPROVAL OF AMENDED MINUTES FROM RECREATION AND PARKS
COMMISSION MEETING, NOVEMBER 21, 2024.

A-3 APPROVAL OF MINUTES FROM RECREATION AND PARKS COMMISSION
MEETING, JANUARY 16, 2025.

A-4 APPROVAL OF RECREATION SERVICES DIVISION PARTICIPATION REPORTS -
JULY 2024-FEBRUARY 2025

Facilities, Parks, and Open Space Hourly Use
Recreation Classes and Affiliated Clubs
Aquatic Programs
Sports Programs
Senior Services
Youth Services

B. PUBLIC HEARINGS

No public hearings.

C. BUSINESS ITEMS

<https://youtu.be/cXelu7uLZaA?t=491>

C-1 STAFF REPORT – ELECTION OF CHAIR AND VICE-CHAIR 2025

<https://youtu.be/cXelu7uLZaA?t=499>

Removed from Calendar as it was discussed at Jan 16th meeting.

C-2 STAFF REPORT – STATUS OF CURRENT CITY GOALS

<https://youtu.be/cXelu7uLZaA?t=507>

City Manager Yvonne Kimball presented the status of current City of Morro Bay goals to
the commission. Kimball along with Public Works Director Greg Kwoleck answered
questions from the commission regarding goal progress. The commission gave the goals
they would like the city to consider moving into the upcoming budget cycle.

C-3 STAFF REPORT – 2025 55+ HEALTH AND WELLNESS FAIR

<https://youtu.be/cXelu7uLZaA?t=5738>

Recreation Division Manager Kirk Carmichael presented the staff report on the 2025 55+
Health and Wellness Fair.

C-4 STAFF REPORT – DISCUSSION OF PICKLEBALL

<https://youtu.be/cXelu7uLZaA?t=5954>

Rich Raub presented his findings on pickleball court use at the Del Mark Park Pickleball Courts.

D. FUTURE AGENDA ITEMS

There were no future agenda items identified.

E. ADJOURNMENT

<https://youtu.be/cXelu7uLZaA?t=8233>

Meeting adjourned at 8:18 p.m. The next regularly scheduled Recreation and Parks Commission meeting will be May 15, 2025, at the Veteran's Memorial Building, 209 Surf St., Morro Bay, CA 93442.

Recorded by:

Kaysie Anderson
Administrative Technician



AGENDA NO: A-2

MEETING DATE: May 15, 2025

STATUS REPORT

TO: Recreation and Parks Commission

DATE: May 10, 2025

FROM: Recreation Services Division Staff

SUBJECT: Recreation Services Division Status Report

RECOMMENDATION:

Staff recommends the Commission review the Status Report and accept it for file.

SUMMARY:

The following is a brief review of the status of current Recreation Services Division projects and programs.

Facilities and Property Use

In March and April, the Morro Bay Community Center and Veteran's Hall were both very busy with events. These included a wedding, a few celebrations of life, the High School Football Fundraiser event, a town hall meeting and much more! The Morro Bay Fisherman's Organization had their annual "Blessing of the Fleet" event at the North T Pier and finished up with a luncheon at the Vet's Hall. In addition, the 21st Annual Morro Bay Kite Festival was the last weekend of April! This event was a great success and creates lifelong memories for locals and tourists!

City Website/Recreation Pages/Facebook/Instagram

Staff continue to add content and update web pages as needed, including calendar items such as program sign-up dates. The department uses the City's Facebook and Instagram pages to announce program registration, upcoming events, and other important and interesting information as it arises.

Community Activity Guide

Staff is currently working on an electronic activity guide that will feature all our classes, youth activities, aquatics, senior activities, and sports. Our intent is to launch in 2025.

Aquatics Programs

The Morro Bay Aquatic Center was excited to be able to provide a positive, safe environment to learn and improve swimming skills, get exercise, and work on rehabilitation this Spring. Lap Swim is offered Monday through Friday and Sundays. The aquatic staff also provided Sunday private and semi-private swimming lessons throughout the Spring, helping to improve water safety and strong swimming skills in our community. We also offered Junior Guard Boot Camp to ages 5yr – 14yr, working on swimming skills, endurance and confidence getting them ready to hit the beach this Summer! We are excited to be

moving into summer programming offering weekday lessons and camps, family recreational swim in addition to our year round programming.

Youth Basketball

The basketball season wrapped up the first weekend of March. Teams in the 1-2 grade division had their final game, and teams in 3-8 grade divisions played in a single elimination end of season tournament. The teams that won their games and made it to the final round played in the championships on Sunday at Los Osos Middle School. Our “Championship Sunday” was a feat to be seen, as teams were announced in stadium style and teams enjoyed the event atmosphere.

Adult Softball

4 teams are playing coed adult softball on Monday nights. The season will culminate on May 5th with a single elimination bracket and championship game

Adult Kickball

We are underway with our Adult Kickball League. We have four teams playing Wednesday evenings at Lila Keiser Park. Through June. Playing again this year is the winning team from the last season, “Rec It”, which is comprised of Recreation Services staff. We use this as a team building opportunity.

Coast Girls Softball

Coast Girls Softball League totaled 7 teams: one 6 and under (6U), one eight and under (8U), two ten and under (10U), and three twelve and under (12U). We wrapped up the regular season recreational games on May 10.

Junior Lifeguards

Registration for Junior Lifeguards has totaled at 170 “JGs”. We have booming interest for the Volunteer “LIT” [program as well, with 10 volunteers signed up for the session as well.

Flag Football

Flag football registration will be at a waitlist only period after 5/9. We have 140 registrations at this time and will bring in teams from Cambria as well. The first scrimmage will be June 6. With games on Fridays through August.

Rock to Pier Run

Rock to Pier Registration is open for the 10K and half Marathon Race. The event will take place on July 12. This year, the Kiwanis will cook the breakfast, and the band will be “Treble Ahead”.

Morro Bay Seniors

The senior center is as active as ever and the members have been enjoying the classes, which have all had good participation as of late. Recently one of our most popular classes – Balance and Strength – which was a class from the County Healthy Aging Department, was recently cut due to countywide budget cuts. Our members are very upset and are planning on writing letters to the County Board of Supervisors to express their concern and hope to find a way to bring this class back.

Looking forward, our members have an exciting May with the return of the popular "Kathy's Crafts" class and cooking class which will be held at the end of the month. There will also be a presentation this month by the local AA group hoping to educate our members about alcohol abuse. There is also the excitement and anticipation about the first ever fundraiser being held in the first week of June

which is supporting the Altadena Senior Center which was destroyed in the Eaton fire.

Kids Club Children's Center/Kids' Camp

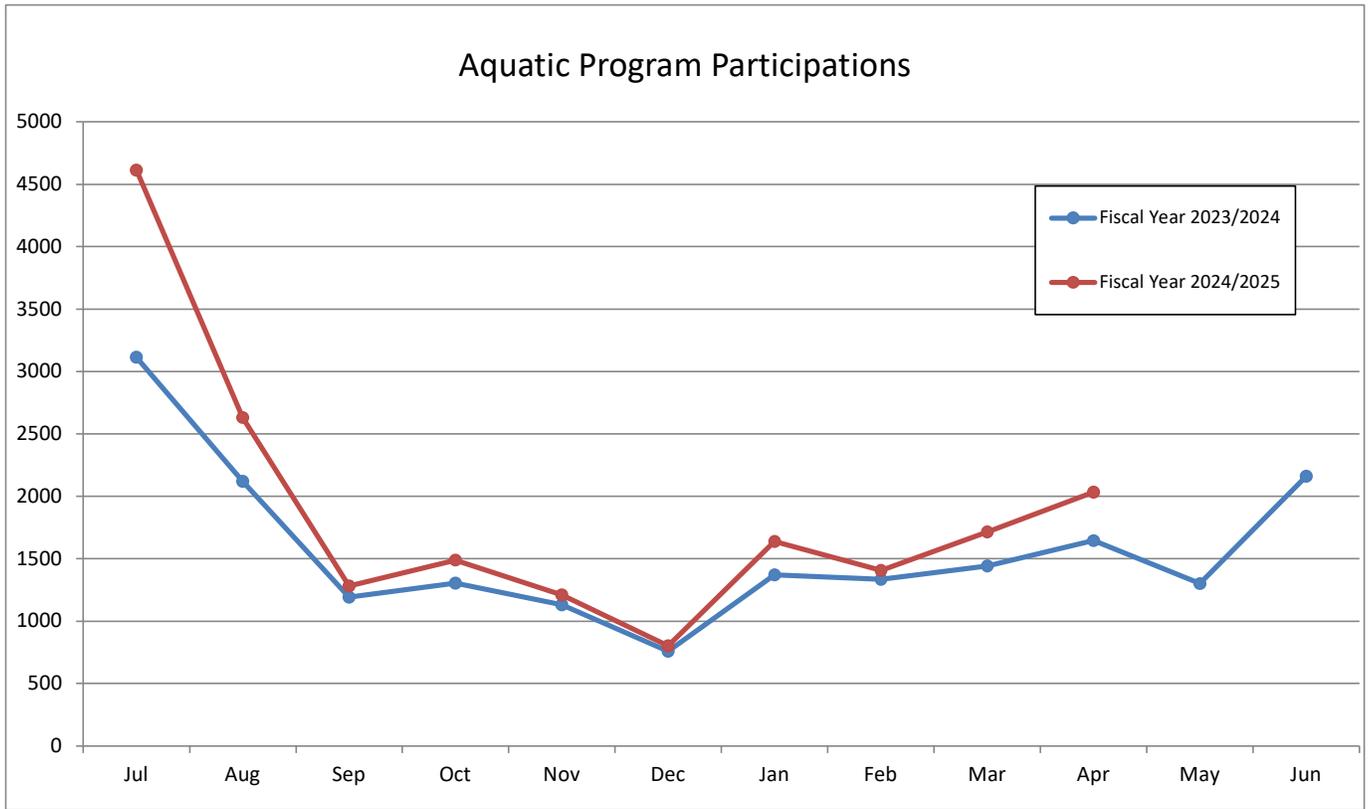
Kids' Club is counting down the days until the last day of school. Our last day of Kids' Club for the 2024/2025 school year will be Thursday June 5th.

Registration for Kids' Camp 2025 is open. We have 8 weeks of fun filled activities and trips planned. This year our theme is Kids' Camp Over the Rainbow. Each week we will be highlighting a specific color and even end our summer with a Color Run. We will also continue our weekly trips to the pool at the Morro Bay Aquatic Center and travel to other destinations in Morro Bay and a few farther excursions as well.

Kids' Club is also offering a Kids' Night Out on May 30th at the Morro Bay Community Center. It is a Summer Kick Off "Camp Out". For a \$25 registration, your camper can "camp out" with us and enjoy dinner, games, and a summer movie.

Recreation Classes

Spring classes have begun and will go until June 13th. Check out our website for flyer and times.

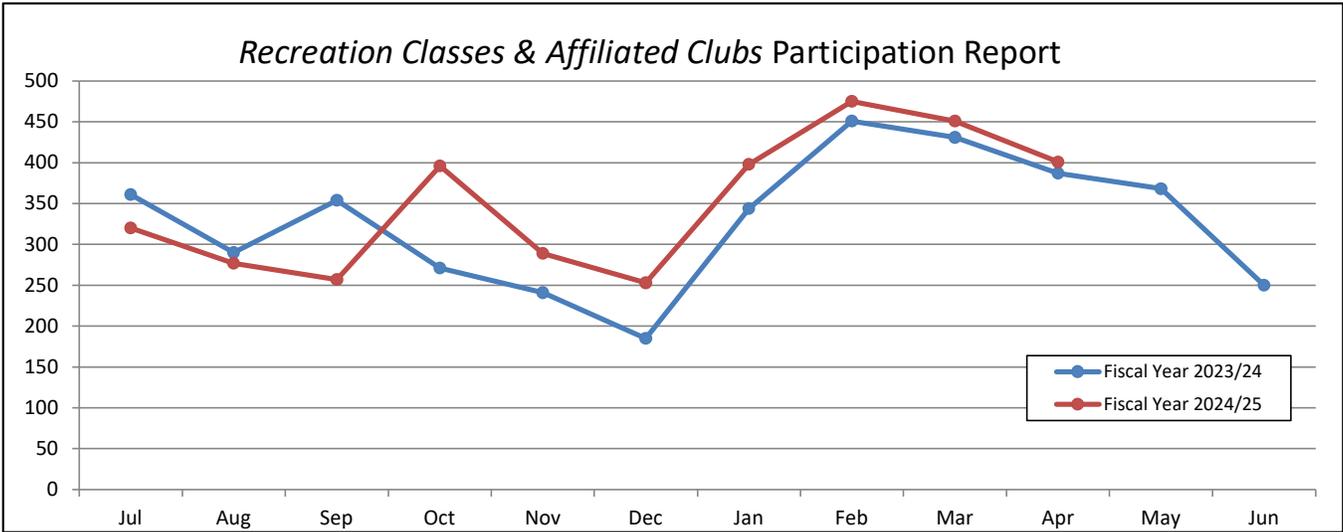


City of Morro Bay
 Recreation Services Division
Aquatic Programs
 PARTICIPATION REPORT
 March 2025 & March 2024

<u>Participations</u>	<u>Mar-25</u>	<u>Mar-24</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
Lap Swim A.M.	160	187	1531	1443
Lap Swim P.M.	919	786	8349	7422
Masters Swim	44	54	319	372
Aqua Aerobics	203	143	1852	1350
Rec Swim	0	0	449	276
Swim Camp	75	0	159	0
Private/Semi Private Lessons	165	180	1187	941
Group Lessons	0	92	836	991
Summer Experience	0	0	1104	910
Floating Pumpkin Patch	0	0	83	62
	1566	1442	15869	13767

City of Morro Bay
 Recreation Services Division
Aquatic Programs
 PARTICIPATION REPORT
 April 2025 & April 2024

<u>Participations</u>	<u>Apr-25</u>	<u>Apr-24</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
Lap Swim A.M.	188	171	1719	1614
Lap Swim P.M.	894	934	9243	8356
Masters Swim	53	58	372	430
Aqua Aerobics	198	94	2050	1444
Rec Swim	0	0	449	276
Swim Camp	72	0	231	0
Private/Semi Private Lessons	126	184	1313	1125
Group Lessons	0	204	836	1195
Summer Experience	0	0	1104	910
Floating Pumpkin Patch	0	0	83	62
	1531	1645	17400	15412

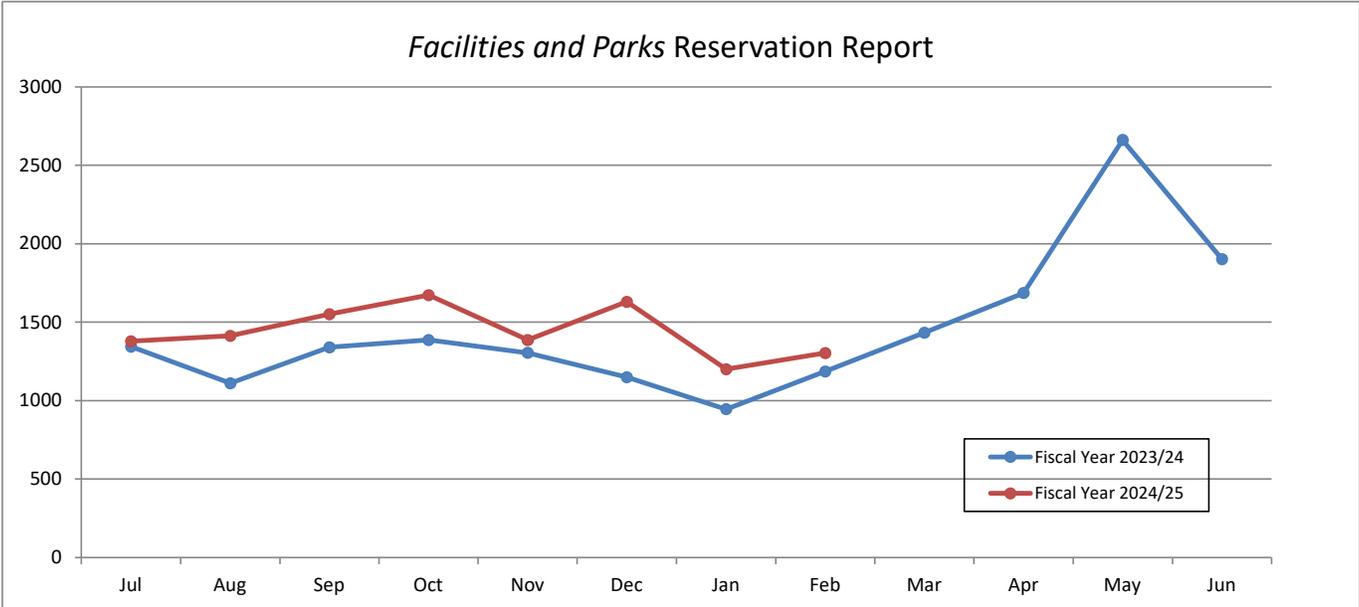


City of Morro Bay
 Recreation Services Division
Recreation Classes & Affiliated Clubs
 PARTICIPATION REPORT
March 2025 & March 2024

<u>Participations</u>	<u>25-Mar</u>	<u>24-Mar</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
<u>CLASSES</u>				
Freestyle Fitness	35	30	308	340
Karate, Okinawan	32	22	144	109
Dance Fit	66	48	477	685
Pilates	38	32	288	270
Quilt Fever	105	114	511	342
Zumba	82	55	563	375
Open Flow	58	42	360	313
Arts and Crafts Club for Kids	21	32	107	102
Youth Dance Class	2	0	2	0
	439	375	2760	2536

City of Morro Bay
 Recreation Services Division
Recreation Classes & Affiliated Clubs
 PARTICIPATION REPORT
April 2025 & April 2024

<u>Participations</u>	<u>25-Apr</u>	<u>24-Apr</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
<u>CLASSES</u>				
Freestyle Fitness	47	38	355	378
Karate, Okinawan	27	18	171	127
Dance Fit	48	78	525	763
Pilates	20	21	308	291
Quilt Fever	62	52	573	394
Zumba	69	55	632	430
Open Flow	57	47	417	360
Arts and Crafts Club for Kids	29	36	136	138
Youth Dance Class	16	0	18	0
	375	345	3135	2881



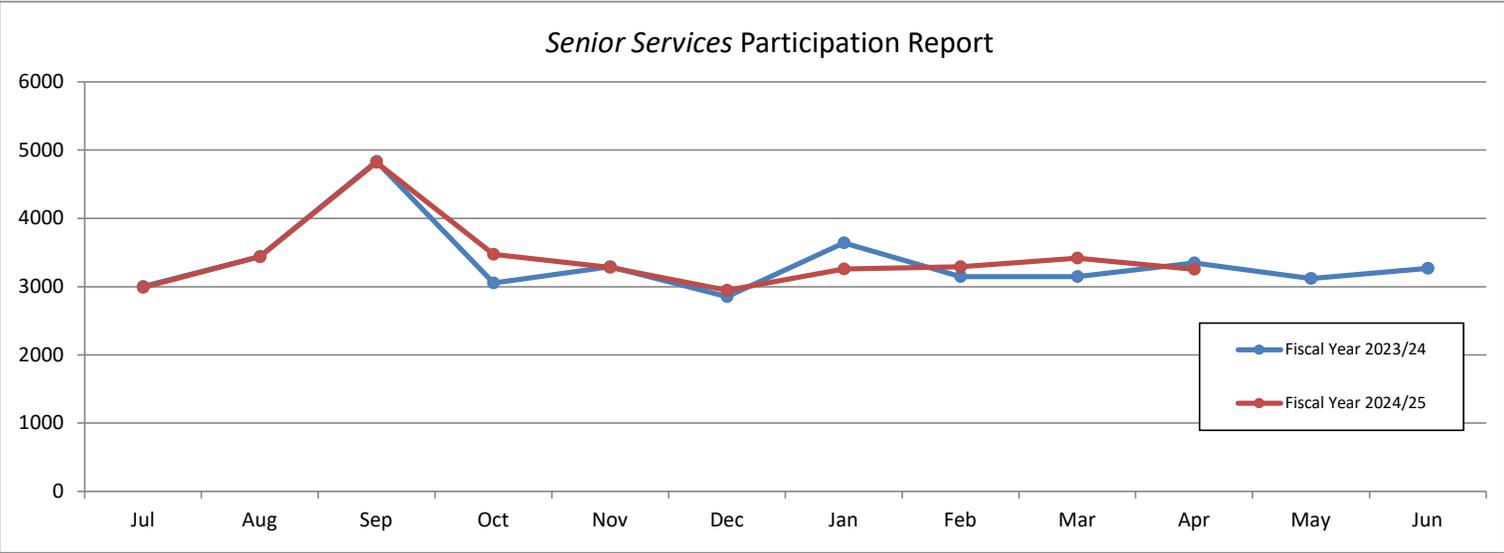
City of Morro Bay
 Recreation Services Division
Facilities and Parks
 RESERVATION REPORT
 March 2025 & March 2024

RESERVATIONS	25-Mar	24-Mar	FY 24/25	FY 23/24
	Hours	Hours	Total to Date	Total to Date
			Hours	Hours
<u>MBCC Facilities</u>				
Auditorium	129	220	838	1083
Multi-Purpose Room	120	138	753	841
Studio	33	57	328	512
Conference Room	62	123	500	535
Kitchen/BBQ Area	171	171	1234	1200
Game Room	56	62	564	561
Lounge	74	7	505	575
Other	7	7	7	23
<u>VMB Facilities</u>				
Assembly Room	134	145	799	894
Meeting Room	9	7	16	7
Kitchen / BBQ Area	22	7	95	100
Stage	0	7	21	18
<u>Parks / Open Spaces</u>				
Centennial Park	3	0	3	0
City Park	647	80	4528	2709
Cloister Park	4	3	36	27
Coleman Park	0	0	195	502
Del Mar Park	120	124	540	828
Lila Keiser	188	237	1079	584
Monte Park	0	0	0	0
Morro Rock	204	34	687	241
Tidelands Park	0	4	128	48
<i>Open Space</i>	63	0	726	201
	2045	1433	13581	11488

City of Morro Bay
 Recreation Services Division
Facilities and Parks
 RESERVATION REPORT
 April 2025 & April 2024

RESERVATIONS	<u>25-Apr</u>	<u>24-Apr</u>	<u>FY 24/25</u>	<u>FY 23/24</u>
	<u>Hours</u>	<u>Hours</u>	<u>Total to Date</u>	<u>Total to Date</u>
			<u>Hours</u>	<u>Hours</u>
<u>MBCC Facilities</u>				
Auditorium	89	147	838	1083
Multi-Purpose Room	101	108	753	841
Studio	54	25	328	512
Conference Room	0	39	438	535
Kitchen/BBQ Area	137	132	1234	1200
Game Room	54	54	570	561
Lounge	77	70	505	575
Other	0	8	7	23
<u>VMB Facilities</u>				
Assembly Room	81	85	799	894
Meeting Room	0	0	16	7
Kitchen / BBQ Area	23	19	95	100
Stage	0	9	21	18
<u>Parks / Open Spaces</u>				
Centennial Park	5	11	3	0
City Park	680	568	4528	2709
Cloister Park	8	4	36	27
Coleman Park	0	0	195	502
Del Mar Park	126	128	540	828
Lila Keiser	153	227	1079	584
Monte Park	0	0	0	0
Morro Rock	99	52	687	241
Tidelands Park	5	0	128	48
<i>Open Space</i>	7	0	726	201
	1699	1686	13525	11488

Senior Services Participation Report



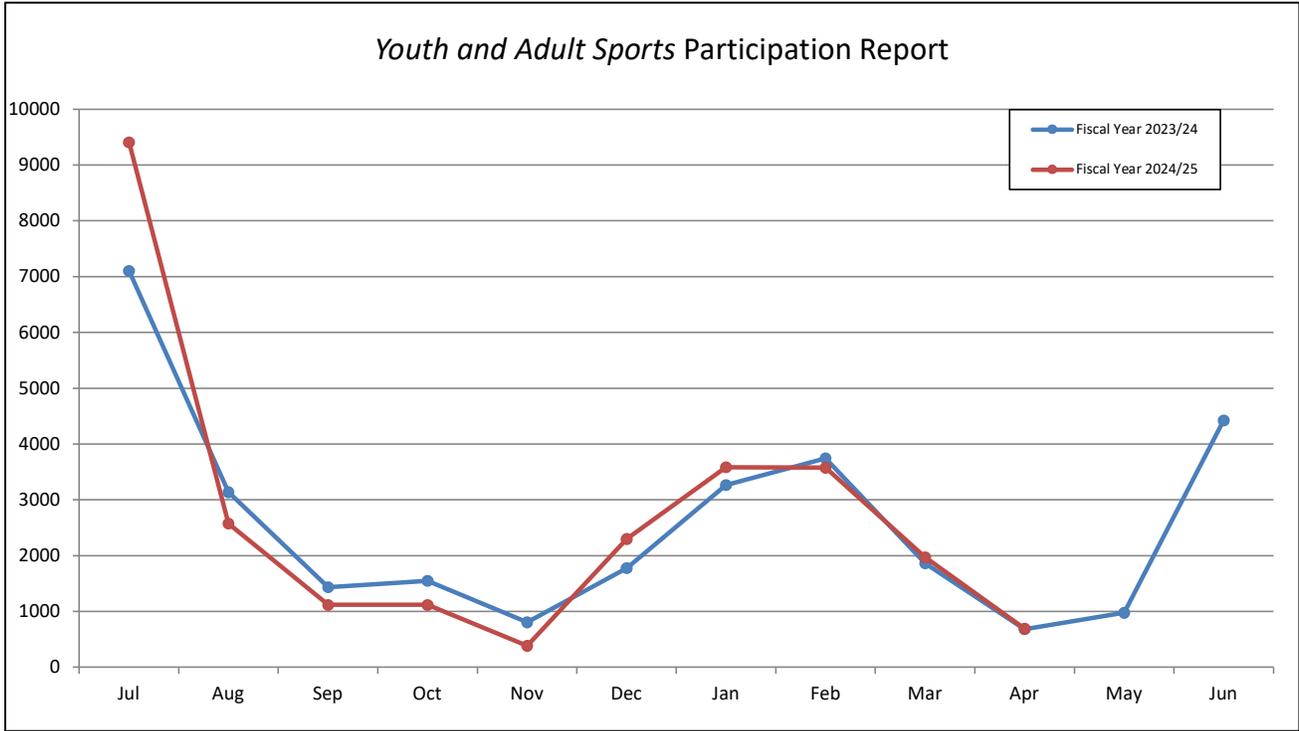
City of Morro Bay
Recreation Services Division
Senior Services
PARTICIPATION REPORT
March 2025 & March 2024

<u>Participations</u>	<u>25-Mar</u>	<u>24-Mar</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
Activities				
Billiards	39	41	347	340
Bingo	93	105	800	789
Bridge Club	16	16	143	143
Chess Club	16	14	102	106
Dinners, Potlucks	65	0	248	212
Hand & Foot Cards	43	33	296	291
Meditation Class	0	0	0	0
Life Drawing	0	32	257	258
Ping-Pong & Darts	41	21	238	220
Volunteers	75	77	637	569
Presentations	0	12	116	122
Member Meetings	11	11	99	101
Special Event	0	25	565	534
39+ Dance	36	35	231	259
Fall Concerts	0	0	1600	1600
Support Groups				
Grief	18	28	190	208
Legal Aid	12	6	78	63
HICAP	12	10	189	165
Parkinson's	12	8	97	94
RAMS	0	0	0	113
			0	0
			0	0
Fitness				
ACES	251	221	1920	1710
P.A.C.E.	161	158	1168	1112
Tai-Chi	163	154	1359	1310
Walking Groups	13	12	119	115
Pickleball	1723	1567	15239	15160
Bocce Ball	55	41	445	382
Balance Class	125	120	1377	1243
			0	0
			0	0
Cuesta Classes				
History	48	36	303	203
Watercolor	0	63	409	426
Drawing	35	30	295	298
Art History	0	31	310	307
Brain Longevity	65	36	292	305
Culinary Arts	12	10	111	105
Senior Laws	0	0	18	32
Yoga	220	181	1640	1449
Smart Phone	0	12	61	68
Writing Life Story	0	0	0	0
	3360	3146	31299	30412

City of Morro Bay
Recreation Services Division
Senior Services
PARTICIPATION REPORT
April 2025 & April 2024

<u>Participations</u>	<u>25-Apr</u>	<u>24-Apr</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
<u>Activities</u>				
Billiards	32	32	347	372
Bingo	121	121	800	910
Bridge Club	16	16	143	159
Chess Club	12	12	102	118
Dinners, Potlucks	55	0	248	212
Hand & Foot Cards	33	33	296	324
Meditation Class	0	0	0	0
Life Drawing	30	30	257	288
Ping-Pong & Darts	22	22	238	242
Volunteers	81	81	637	650
Presentations	21	21	116	143
Member Meetings	11	11	99	112
Special Event	0	0	565	534
39+ Dance	19	19	231	278
Fall Concerts	0	0	1600	1600
			0	0
<u>Support Groups</u>				
Grief	15	15	190	223
Legal Aid	8	8	78	71
HICAP	13	13	189	178
Parkinson's	11	11	97	105
RAMS	0	0	0	113
			0	0
<u>Fitness</u>				
ACES	235	235	1920	1945
P.A.C.E.	175	175	1168	1287
Tai-Chi	157	157	1359	1467
Walking Groups	12	12	119	127
Pickleball	1567	1723	15239	16883
Bocce Ball	33	33	445	415
Balance Class	128	121	1377	1364
			0	0
<u>Cuesta Classes</u>				
History	48	48	303	251
Watercolor	77	77	409	503
Drawing	44	44	295	342
Art History	33	33	310	340
Brain Longevity	56	56	292	361
Culinary Arts	12	12	111	117
Senior Laws	0	0	18	32
Yoga	162	162	1640	1611
Smart Phone	13	13	61	81
Writing Life Story	0	0	0	0
	3252	3346	31299	33758

Youth and Adult Sports Participation Report

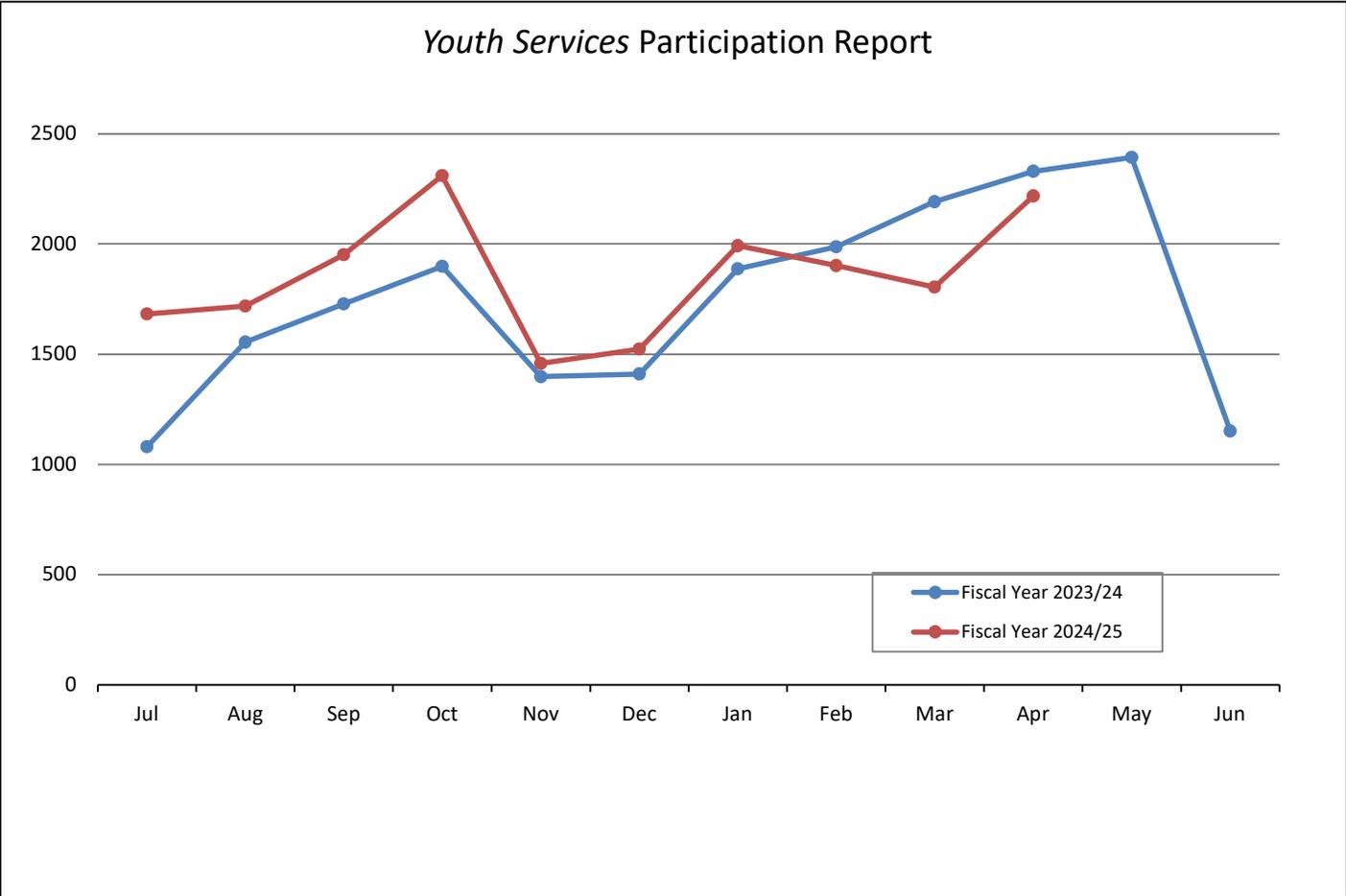


City of Morro Bay
 Recreation Services Division
Youth & Adult Sports
PARTICIPATION REPORT
March 2025 & March 2024

<u>Participations</u>	<u>25-Mar</u>	<u>24-Mar</u>	<u>FY 24/25</u> <u>Total to Date</u>	<u>FY 23/24</u> <u>Total to Date</u>
Adult Softball	336	336	624	1405
Coast Girls Softball	417	368	609	850
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	0	0	2552	224
Youth Basketball	1214	1161	10674	9207
Youth Soccer	0	0	800	4017
Flag Football	0	0	2820	1388
Rock to Pier Run	0	0	1100	847
Jr. Lifeguards	0	0	6750	6740
Adult Soccer	0	0	96	0
Adult Kickball	0	0	0	0
	1967	1865	26025	24678

City of Morro Bay
 Recreation Services Division
Youth & Adult Sports
PARTICIPATION REPORT
April 2025 & April 2024

<u>Participations</u>	<u>25-Apr</u>	<u>24-Apr</u>	<u>FY 24/25</u> <u>Total to Date</u>	<u>FY 23/24</u> <u>Total to Date</u>
Adult Softball	84	84	708	1489
Coast Girls Softball	609	596	1218	1446
Coast Summer Slam - Girls Softball Tournament	0	0	0	0
Futsal/Soccer	0	0	2552	224
Youth Basketball	0	0	10674	9207
Youth Soccer	0	0	800	4017
Flag Football	0	0	2820	1388
Rock to Pier Run	0	0	1100	847
Jr. Lifeguards	0	0	6750	6740
Adult Soccer	0	76	96	76
Adult Kickball	0	0	0	0
	693	680	26718	25434



City of Morro Bay
 Recreation Services Division
 Youth Services
 PARTICIPATION REPORT
 March 2025 & March 2024

<u>Participations</u>	<u>25-Mar</u>	<u>24-Mar</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
Kids' Camp	0	0	2133	1652
Kids' Club Before-School	480	600	4080	3361
Kids' Club Kinder Kids	121	163	1435	1758
Kids' Club After-School	870	1200	7112	7075
Kids' Club Drop-in	165	107	1031	857
Spring Camp/Holiday Hangouts	168	122	498	389
Kids' Night Out	0	0	52	43
	1804	2192	16341	15135

City of Morro Bay
 Recreation Services Division
 Youth Services
 PARTICIPATION REPORT
 April 2025 & April 2024

<u>Participations</u>	<u>25-Apr</u>	<u>24-Apr</u>	<u>FY 24/25 Total to Date</u>	<u>FY 23/24 Total to Date</u>
Kids' Camp	0	0	2133	1652
Kids' Club Before-School	651	630	4731	3991
Kids' Club Kinder Kids	229	314	1664	2072
Kids' Club After-School	1176	1260	8288	8335
Kids' Club Drop-in	162	126	1193	983
Spring Camp/Holiday Hangouts	0	0	498	389
Kids' Night Out	0	0	52	43
	2218	2330	18559	17465



AGENDA NO: A – 4

MEETING DATE: May 15, 2025

STAFF REPORT

TO: Recreation and Parks Commission

DATE: May 10, 2025 FROM:

Kirk Carmichael, Recreation Services Manager

SUBJECT: Approval of Excused Absence Request for Commission Member Megan Fazio

RECOMMENDATION

Staff recommends the Recreation and Parks Commission (RPC) approve the request submitted by RPC member, Megan Fazio, to excuse her absence from the May 15, 2025, regularly scheduled RPC meeting.

ALTERNATIVES

The Commission may choose not to excuse Ms. Fazio's absence from the May 15, 2025 meeting.

BACKGROUND/DISCUSSION

In April 2022, the City Council adopted Resolution No. 39-22 amending the By-Laws for all standing advisory bodies to establish a policy regarding absences. That policy, which is included in the current Advisory Bodies Handbook and By-Laws, states:

“Because of quorum requirements, when an absence is anticipated, the individual advisory body member is responsible for notifying the Chair and the staff responsible a minimum of seven days in advance and the absence shall be counted in that member's attendance record. An advisory body member may include a written request that the absence be excused; said request must be submitted in advance and formally approved at a regular meeting of the advisory body. The unexcused absence from two consecutive regular meetings or twenty-five (25) percent of the regular meetings during any calendar year period shall constitute the resignation of such absent member. An advisory body member determined to have not met the attendance requirements herein may submit a written request to the City Council to have the previous absences excused.”

Staff received a request from RPC member, Megan Fazio, for Commission consideration to excuse her absence for the November 21, 2024 regular meeting. Ms. Fazio's attached email details her reason for the absence, which staff accepts as reasonable and warrants Commission consideration.

CONCLUSION

Staff recommends the Commission approve Ms. Fazio's request for an excused absence from the May 15, 2025, regular Recreation and Parks Commission board meeting.

ATTACHMENTS

Request for Excused Absence submitted by Ms. Fazio.

Kirk Carmichael

From: Megan Fazio
Sent: Sunday, May 4, 2025 3:47 PM
To: Kirk Carmichael
Subject: Megan Fazio unable to attend Thurs 5/15 RPC Meeting

Hi Kirk,

I will not be able to attend the Recreation & Parks Commission meeting on Thursday 5/15 because I will be out of town that week. If the meeting ends up moving to a different week, I should be in town and able to attend.

Thanks,
Megan

Megan Fazio
mfazio@morrobayca.gov



AGENDA NO: C-1

MEETING DATE: May 15, 2025

STAFF REPORT

TO: Recreation and Parks Commission

DATE: May 10, 2025

FROM: Kirk Carmichael, Recreation Services Manager

SUBJECT: Discussion of Pickleball

RECOMMENDATION:

It is recommended the Commission discuss and provide input.



AGENDA NO: C – 2
MEETING DATE: May 15, 2025

STAFF REPORT

TO: Recreation and Parks Commission **DATE:** March 15th, 2025
FROM: Angelica Jepsen – Recreation Supervisor
SUBJECT: Program Evaluation – February 2025 Kids’ Night Out

RECOMMENDATION:
It is recommended that the Commission review and accept this program evaluation for file.

SUMMARY:
Kid’s Night Out (formerly known as Parent’s Night Out) is an enrichment activity that the staff at Kids’ Club Children’s Center put on for families. This event was open to children from 3-12 years old. This month’s Kids’ Night Out event was “A Valentines Party” and held on Friday February 14th from 5:00-8:00pm. Included in the \$25 (\$40 Walk In) registration was a dinner, crafts, games, and a movie, as well as quality childcare by the staff at Kids’ Club Children Center. This month we all enjoyed a big game of Valentines bingo, decorated heart cookies, and made valentines for friends and family.

DISCUSSION:
There were 17 children who attended this month’s Kids’ Night Out.

FISCAL IMPACT:

Program Expenses:

Staffing: (hourly with employer paid benefits)	\$357.69
Food Supplies:	\$87.52
Misc. Supplies:	\$9.79
Total Expenses:	\$455.00

Program Revenue:

Preregistered Tickets:	\$400.00
Day of Tickets:	\$40.00
Total Revenue:	\$440.00

Net Revenue: \$15.00

Cost Recovery: 97%

COST RECOVERY:

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs.

PROGRAM RECOMMENDATIONS:

1. Staff recommends that we continue to offer events like these, possibly every couple of months.
2. Staff recommends continuing to hold a Kids' Night Out in February, and possibly working with Chamber to offer restaurant deals for parents to go out and celebrate Valentines Day.



AGENDA NO: C – 3
MEETING DATE: May 15, 2025

STAFF REPORT

TO: Recreation and Parks Commission **DATE:** April 23, 2025
FROM: Ken Zink – Sports Supervisor
SUBJECT: Program Evaluation – Estero Bay Youth Basketball 2025

RECOMMENDATION:

It is recommended that the Commission review and accept this program evaluation for file.

SUMMARY:

The 2024-25 Estero Bay Youth Basketball season began in November of 2024 with games starting on January 11th, 2025. The season lasted until March 9th, with 3rd-8th graders playing in an end of season tournament for the last weekend. First and second graders ended with a final regular season game. Our games were hosted at Del Mar Elementary, Baywood Elementary, and Los Osos Middle School. Interleague play with SLO YMCA basketball league was administered for 5th/6th grade girls division and 7th/8th grade boys division.

BACKGROUND:

Estero Bay Youth Basketball has been offering the opportunity for youth to play basketball in Morro Bay, Los Osos, Cayucos, Cambria, and the surrounding areas for over 40 years.

DISCUSSION:

This was the third consecutive year of organizing interleague play with the SLO YMCA Basketball League. With only four teams from Estero Bay area at the 5/6 girls level (3 from our league and 1 from Cambria), and 4 teams at the 7/8 boys level, the SLO League offered up more opponents and exposure to different settings for our basketball players. Also, this was the second year of hosting a tournament for the 3/4 grade division. This year, the End of Season tournament added event elements of music, announcing starting lineups, and championship award presentation after each championship game.

FISCAL IMPACT:

<u>Program Expenses:</u>	
Basketballs	\$2,264.91
Uniforms	\$9,109.67
Mesh bags	\$141.42
First aid supplies	\$428.94
Advertising banners	\$407.12

EOS Tournament Shirts	\$859.13
Whistles and lanyards	\$112.00
Referee Shirts	\$247.00
Pinnies	\$420.00
Basketball Sponsor Banner	\$407.12
Coach Shirts	\$750.00
Staffing	
Officials	\$12,884.77
Coordinators	\$17,425.69
Employer Paid Benefits	\$5,758.99
Total Expenses:	\$51,216.76

Program Revenue:	
Registration 1/2 Girls	\$2,825.00
Registration 1/2 Boys	\$5,350.00
Registration 3/4 Girls	\$6,050.00
Registration 3/4 Boys	\$10,887.50
Registration 5/6 Girls	\$2,650.00
Registration 5/6 Boys	\$7,612.50
Registration 7/8 Boys	\$3,850.00
Scholarship reimbursement CFEB	\$1,625.50
Sponsorship	\$8,125.00
Total Revenue:	\$48,975.00

Net Revenue:	<\$2,241.76>
Cost Recovery:	95.6%

COST RECOVERY:

This program is classified under the Merit Service category, which has a target revenue goal of 70-79% cost recovery of program and support costs. We exceeded our target cost for this program with 95.6% cost recovery.

CONCLUSION:

We met with some turbulence with SLO YMCA 5th/6th grade girls division, as teams from their league did not seem to be a good competitive fit with ours. We will avoid interleague games with SLO YMCA if possible, moving forward.

Our first and second grade division continues to aid in the development of younger players, and the participation numbers of the 3rd and 4th graders are a testament to this development. In general, the league has settled into a consistency with divisions, rules, and end of season tournament format that should lead us to a successful program for years to come.



AGENDA NO: C – 4

MEETING DATE: May 15, 2025

STAFF REPORT

TO: Recreation and Parks Commission

DATE: May 10, 2025

FROM: Angelica Gallardo, Recreation Supervisor

SUBJECT: Program Evaluation – Holiday Hangouts: Brick Challenge Camp 2025

RECOMMENDATION:

It is recommended the Commission review and accept the program evaluation for file.

SUMMARY:

Recreation Services provide Holiday Hangouts for most School Holiday Breaks over the 2024/2025 school year. Holiday Hangouts are typically held at Del Mar Elementary in the Kids' Club classroom. Staff provides a full-day care and enrichment program for children in grades Transitional Kindergarten through 5th grade during the SLCUSD Holiday breaks. The day camps feature many exciting, themed activities for the children to participate in.

DISCUSSION:

Over Spring Break 2025, we hosted Holiday Hangout: Brick Challenge Camp from March 24th – March 28th. Camp was held on site at Del Mar Elementary and operated from 7:00AM-6:00PM. We had an average of 34 campers a day.

This was the third year offering Brick Challenge Camp that centered activities with bricks, also called “Legos”, and challenged campers to build, craft and play with them. Each day campers were challenged individually and in groups. These activities encouraged creativity, collaboration and problem solving.

Highlights from the week included a visit to the Morro Bay Aquatic Center, where campers enjoyed a mini swim lesson followed by free swim time. Later in the week, we went on a “Space Exploration” adventure at Del Mar Park, and we wrapped up the fun with an “Everything is Awesome” pajama and movie party.

Families continue to express appreciation for Recreation Services dedication to providing quality enrichment opportunities for children. Programs like this offer the families relief that they have school closures, ensuring children are engaged, active, and cared for in a safe environment.

MARKETING AND PROMOTIONS:

We opened enrollment to all students in Estero Bay. With advertisements on our city website, city social media pages, SLCUSD newsletters, and Kids' Club Childcare Center.

FISCAL IMPACT:

REVENUE:

Registration Revenue **\$9,140.00**

EXPENSES:

Staffing: (Hourly Rates w/ Benefits)

1 @ \$24.29 x 80 hours \$1943.98

1 @ \$22.74 x 52.5 hours \$1193.85

1 @ \$19.64 x 123.5hours \$2425.54

Total Staffing \$5,563.37

Snacks \$242.07

Total Supplies \$242.07

TOTAL PROGRAM COST: \$5,805.44

NET REVENUE:

Total Revenue \$9,140.00

Total Expenses \$5,805.44

Total Revenue \$3,334.56

COST RECOVERY: 157%

PROGRAM RECOMMENDATIONS:

1. Staff recommends that we continue to offer childcare opportunities for families over the SLCUSD holiday breaks.
2. Last year we were donated multiple bins of “bricks”, and we were able to use them again this year. This allowed us to keep supply cost at a minimum. We will continue to reuse the donated “bricks” every camp.