

# City of Morro Bay

## City Council Agenda

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### *Mission Statement*

*The City of Morro Bay is dedicated to the preservation and enhancement of the quality of life. The City shall be committed to this purpose and will provide a level of municipal service and safety consistent with and responsive to the needs of the public.*

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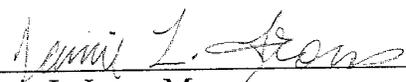
**NOTICE OF SPECIAL MEETING  
WEDNESDAY, MAY 20, 2015  
MORRO BAY VETERAN'S HALL – 6:00 P.M.  
209 SURF STREET, MORRO BAY, CA**

**ESTABLISH QUORUM AND CALL TO ORDER  
PUBLIC COMMENT RE: ITEMS ON THE AGENDA  
SPECIAL MEETING AGENDA ITEM:**

I. 2015/16 BUDGET STUDY SESSION

**ADJOURNMENT**

DATED: May 14, 2015

  
\_\_\_\_\_  
Jamie L. Irons, Mayor

**MATERIALS RELATED TO AN ITEM ON THIS AGENDA SUBMITTED TO THE CITY COUNCIL AFTER DISTRIBUTION OF THE AGENDA PACKET ARE AVAILABLE FOR PUBLIC INSPECTION AT CITY HALL LOCATED AT 595 HARBOR STREET; MORRO BAY LIBRARY LOCATED AT 625 HARBOR STREET; AND MILL'S COPY CENTER LOCATED AT 495 MORRO BAY BOULEVARD DURING NORMAL BUSINESS HOURS. IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN A CITY MEETING, PLEASE CONTACT THE CITY CLERK'S OFFICE AT LEAST 24 HOURS PRIOR TO THE MEETING TO INSURE THAT REASONABLE ARRANGEMENTS CAN BE MADE TO PROVIDE ACCESSIBILITY TO THE MEETING.**



AGENDA NO: I

MEETING DATE: May 20, 2015

## Staff Report

**TO:** Honorable Mayor & City Council

**DATE:** May 14, 2015

**FROM:** David W. Buckingham, City Manager

**SUBJECT:** 2015/16 Budget Study Session

### **RECOMMENDATION**

Staff recommends the City Council provide input to the draft FY16 City of Morro Bay Budget.

### **DISCUSSION/SUMMARY**

On February 24, 2015, the City Council adopted 2015/16 City Goals and Program Objectives. Based, in large part, on that direction as well as information gleaned in the 10-year budget forecast prepared by Management Partners, staff has developed the [FY 2015/16 Draft Proposed Budget](#) for Council and public review and input.

Specific areas that warrant discussion tonight include fiscal policy considerations related to the General Fund Emergency Reserve and Risk Management Fund, as well as one-time spending prioritization. Staff will also present an overview of department budgets, capital replacement funds and long-term projections.

Following tonight's meeting, staff will make the necessary adjustments and return with a final budget for adoption at the June 9, 2015 regular City Council Meeting, or conduct a second Budget Study Session, if needed.

### **ATTACHMENT**

The proposed FY 2015/16 Budget is available on the City website: [2015/16 Draft Proposed Budget](#)

Prepared By: DWB

Dept Review: \_\_\_\_\_

City Manager Review: DWB

City Attorney Review: \_\_\_\_\_