

City of Morro Bay

City Council Agenda

Mission Statement

The City of Morro Bay is dedicated to the preservation and enhancement of the quality of life. The City shall be committed to this purpose and will provide a level of municipal service and safety consistent with and responsive to the needs of the public.

NOTICE OF
SPECIAL MEETING
TUESDAY, MAY 24, 2016
MORRO BAY VETERAN'S HALL – 3:30 P.M.
209 SURF STREET, MORRO BAY, CA

ESTABLISH QUORUM AND CALL TO ORDER

PUBLIC COMMENT RE: ITEMS ON THE AGENDA

SPECIAL MEETING AGENDA ITEM:

I. FY 2016/17 BUDGET STUDY SESSION

ADJOURNMENT

DATED: May 19, 2016



Jamie L. Irons, Mayor

MATERIALS RELATED TO AN ITEM ON THIS AGENDA SUBMITTED TO THE CITY COUNCIL AFTER DISTRIBUTION OF THE AGENDA PACKET ARE AVAILABLE FOR PUBLIC INSPECTION AT CITY HALL LOCATED AT 595 HARBOR STREET; MORRO BAY LIBRARY LOCATED AT 625 HARBOR STREET; AND MILL'S COPY CENTER LOCATED AT 495 MORRO BAY BOULEVARD DURING NORMAL BUSINESS HOURS.

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN A CITY MEETING, PLEASE CONTACT THE CITY CLERK'S OFFICE AT LEAST 24 HOURS PRIOR TO THE MEETING TO INSURE THAT REASONABLE ARRANGEMENTS CAN BE MADE TO PROVIDE ACCESSIBILITY TO THE MEETING.



AGENDA NO: I

MEETING DATE: May 24, 2016

Staff Report

TO: Honorable Mayor & City Council

DATE: May 19, 2016

FROM: David W. Buckingham, City Manager

SUBJECT: FY 2016/17 Budget Study Session

RECOMMENDATION

Staff recommends the City Council provide input to the draft FY 2016/17 City of Morro Bay Budget.

DISCUSSION/SUMMARY

On February 23, 2016, the City Council adopted 2016/17 City Goals and Program Objectives. Based, in large part, on that direction as well as information gleaned in the 10-year budget forecast prepared by Management Partners, staff has developed the FY 2016/17 Draft Proposed Budget for Council and public review and input.

Staff will also present an overview of department budgets, capital replacement funds and long-term projections.

Following this meeting, staff will make the necessary adjustments and return with a final budget for adoption at the June 14, 2016 regular City Council Meeting, or conduct a second Budget Study Session on May 31st, if needed.

ATTACHMENT

The proposed FY 2016/17 Budget is available on the City website: [2016/17 Draft Proposed Budget](#)
The handouts of the Line Item Budget Worksheet Reports are also available on the City website: [General Fund](#) and [Enterprise Funds](#)

Prepared By: DWB

Dept Review: _____

City Manager Review: DWB

City Attorney Review: _____