

Project Number	Project	Estimated Cost	Funding Source	Justification and/or Deadlines	Current Status	Next Steps
Parks						
915-8029	Bocce Ball and Recreation Improvements – 955 Shasta Ave	\$ 30,000	Park In Lieu, GF	Recreational priority for city	Design complete, finalizing bid package	Request competitive bids from local contractors, construction in June 2022
915-8028	City Park Play Equipment	\$ 150,000	GF	Recreational priority for city	Has not been procured	Prioritize Sites where greatest need exists
Facilities						
915-9508	Vet's Hall Improvements	\$ 150,000	Trust, GF	Heavily used public facility for public meetings including City Council	A/V upgrades in progress	Additional A/V needs, kitchen, HVAC, other needs
915-9942	Electric Vehicle Charging Stations - Embarcadero	\$ 58,000	APCD, Paking In Lieu, GF	Climate Action goal of city	Conceptual Design completed by vendor	Apply for service and electrical design w/ PG&E, final design and construction in Fall 2022
N/A	Electric Vehicle Charging Stations - Del Mar Park	\$ 15,000	CaleVIP	Climate Action goal of city	Preliminary design in process	Design and construction later in 2022
915-XXXX	Coleman Park Restroom Renovation and Park Improvements	\$ 1,500,000	Parks Grants, PCP/Park In-Lieu	Restroom was demolished due to age and condition. A replacement for the restroom is needed as well as improvements to the park.	Restroom grant received, concept drawings have been discussed with public; other grant applications have been submitted	Awaiting grant notification; preliminary design, community outreach, environmental, and plans, specifications, and estimate (PS&E)
Water						
921-9932	Nutmeg Tank and related Pressure Zone Improvements	\$ 15,000,000	Water Fund		30% design complete, assessing design for next steps for complete design	Procure full PS&E design services, planning, environmental
921-9944	Water Tank Rehabilitation	\$ 2,700,000	Water Fund	Identified in OneWater Plan for water resiliency; rehabilitation due to deferred maintenance	Construction in progress; Kings #2 recoating 50% complete	Construction through mid-2023; maintenance contract part of bid for 10-year plan
921-9927	Reskin Reverse Osmosis Treatment Building	\$ 350,000	Water Fund	Building age and deterioration	Bids too high, when bid out first; additional funds requested in future FY 22/23 budget	Prepare scope and PS&E
921-9945	RO Piping Tank Modifications	\$ 300,000	Water Fund	Deferred maintenance, water resiliency for emergencies	Lack of funding	Request additional funds in future FY 22/23 budget
Sewer						
922-8312	WRF Project	\$ 160,000,000	Sewer/Water Fund	Order by RWQCB - Deadline in 2022	In progress	Operation scheduled for late 2022

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922-9928	Wastewater Collections System Improvements – Main Street and Atascadero Road	\$ 4,000,000	Sewer Fund	Identified in OneWater Plan as priority project Near capacity with risk of surcharge during peak flow periods	In design, 50% complete	Design on hold until WRF lines in place (Summer 2022) in order to design Atascadero Road section of new main line
922-9929	Wastewater Collections System Improvements - Beachcomber Main Replacement and Backyard Sewer Main Improvements	\$ 4,000,000	Sewer Fund	Identified in OneWater Plan as priority project Main line is aged and needs replacement Address inflow and infiltration issues during heavy rain events	In design, Beachcomber main line design 100% complete Backyard mains will be made into separate project with alternatives analysis	Advertise for bid Beachcomber Main replacement in Summer/Fall 2022. Start alternatives analysis for Beach Tract homes main line replacements or relining
Harbor						
923-8175	Beach Street Slips (North & South)	\$ 662,000	Harbor/CWBAF/JCFLC	25+ year old boat slips in need of replacement.	Some design complete	Develop plans and Specs, find additional funding
923-8351	South T-Pier Renovations	\$ 55,000	Harbor	Deteriorating sections of pier	Structural Analyses	Design, find funding
923-9921	Boat Launching Facility Conceptual Design	\$ 60,000	Harbor	Launch ramp severely deteriorated	Deferred - lack of funding	Find Funding
Transit						
920-9947	City Park Transit Hub Improvements	\$ 480,000	Rural Transit/LTF	Need for more user friendly, ADA accessible transit hub with modern shelters	90% design in progress	Complete design, advertise for bid in July 2022, construction scheduled for September
Street						
915-9614	Annual Pavement Management Program (Arterial Digout Project)	\$ 1,150,000	GF/SB1/Measure Q&E	Pavement Condition of City-wide street network has declined rapidly from 66 (2020) to 62 (2022). Arterial roads showing structural failures and need rehab before failures escalate.	Design was suspended during pandemic; final identification of rehab areas and plans and specifications in process.	Advertise for bid in June 2022, construction Summer/Fall 2022 FY 22/23 Project to focus on surface seals of streets in good condition to slow down declining PCI
915-8229	SR1/SR41/Main St Intersection Improvements	\$ 8,300,000	GF/CMAQ/Impact/SHA Partially funded - approx 50%	Level of Service for intersection is failing with congestion during peak hours, projected to be worse with general plan and buildout of city	Project Approval and Environmental Document (PA&ED) phase Awaiting Extended Phase 1 Findings from Tribal / Caltrans and report Expected by May/June 2022	Start CEQA / NEPA, Project Approval Document for Caltrans
915-XXXX	Directional Sign/Wayfinding Project	\$ 188,000	ED Fund		Awaiting sign fabrication; supply chain issues have delayed project	Projected to start sign installation in June 2022

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Stormwater						
915- 9949	Emergency Storm Drain Repair Juniper/Elena	\$ 350,000	GF	Stormdrain has failed and needs repair to minimize future damage (Target completion by Dec 2022)	90% Design Complete	Complete design, procure for construction in Summer of 2022
915-9933	Storm Drain System Install – SD-01A (Kern Street - Pecho to Anchor)	\$ 130,000	Impact Fees, GF Only \$72k in budget, but may be used for other priority storm drain projects first	Identified in OneWater to capture stormwater that currently runs on street	Deferred - lack of funding	Start design, identify other sources of funding
915-9934	Storm Drain System Install – SD-01B P (Anchor Street - Kern to Main)	\$ 1,660,000	Impact Fees, GF Only \$412k in budget, but may be used for other priority storm drain projects first	Identified in OneWater to capture stormwater that currently runs on street	Deferred - lack of funding	Start design, identify other sources of funding